

Public Safety

Goal 1: Utilize Targeted Initiatives and Industry Best Practices and Policies to Foster a Safe Environment

Objective 1: Improve Quality of Life and Place

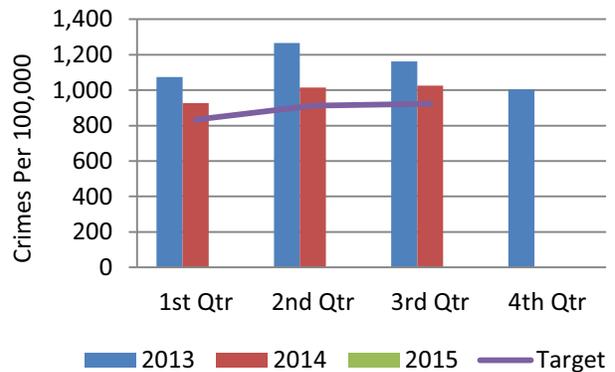
Project	Performance Measure(s)	City Service Team (Department)
Core PS 1.1.1	Crime Reduction	Reduce Crime by 10%
		Neighborhood Services (Police)

Summary:

The perception of crime and safety in a city are both driving factors for tourism and economic development. The city of Arlington for the past five years has experienced a decline in its crime index, or Part I Uniform Crime Reporting numbers as identified by the Federal Bureau of Investigations. These numbers consist of both violent crimes (murder, rape, robbery, and aggravated assault) and property crimes (burglary, theft, and motor vehicle theft).

Coupled with community engagement and concentrated patrols in primary geographic areas, the goal of the department continues to be to implement a sustainable and conducive crime reduction strategy.

Crime Rate Reduction Project*



*Numbers are based on a calendar year.

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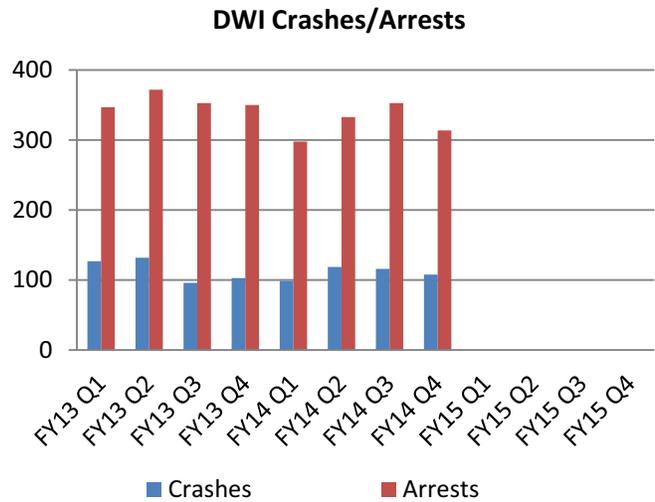
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Project	Performance Measure(s)	City Service Team (Department)
Core PS 1.1.2	Traffic Safety Reduce DWI Crashes	Neighborhood Services (Police)

Summary:

Millions of people travel the highways and streets in and around the city each year. Reaching their destination safely is of the utmost concern. Impaired driving due to drugs and/or alcohol is a leading contributor to crashes. The Arlington Police Department is committed to ensuring the arrest and prosecution of those who choose to drink and drive impaired. Through a concerted effort with business partnerships, law enforcement agency collaboration, and increased education and awareness initiatives, the department plans to aggressively target individuals who choose to drink and drive.

As the new session of congress convenes, the department will strategize on a legislative agenda for DWI sobriety checkpoints and other driving while impaired legislation.



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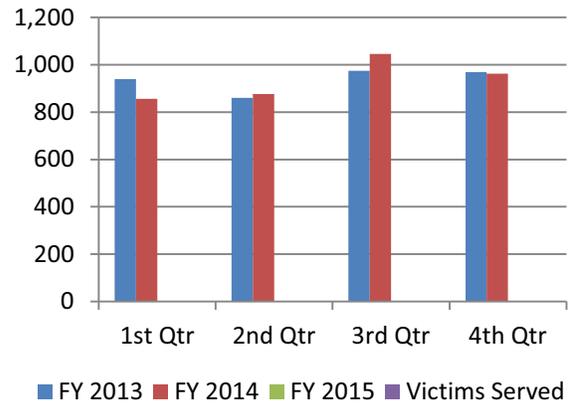
Project		Performance Measure(s)	City Service Team (Department)
Core PS 1.1.3	Domestic Violence Response	Response to domestic violence outcry victims	Neighborhood Services (Police)

Summary:

In 2013, 50% of Arlington homicides involved an element of domestic violence. Domestic violence affects people regardless of gender, age, sexual orientation, race or religion. Children exposed to domestic violence can suffer serious long-term consequences that may include difficulty in school, post-traumatic disorders, alcohol and drug abuse, and criminal behavior. In addition, domestic violence can have a substantial effect on family members, friends, co-workers, witnesses, and the community at large.

The police department's Victim Services unit responds to victims who are directly and indirectly affected by this heinous act. By providing counseling, crisis intervention, referral and assistance with the criminal justice system, the goal of the unit is simple – help the victims and stop the cycle for abuse.

Domestic Violence/Response



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Project		Performance Measure(s)	City Service Team (Department)
Core PS 1.1.4	Community Paramedicine	Investigate and develop programs	Neighborhood Services (Fire)

Summary:

Community paramedicine utilizes the services of first responders to provide additional support to hospitals, municipalities, residents and insurance companies. Community paramedicine can help reduce re-admission rates by providing post-discharge home visits by EMT-Is and EMT-Ps. Home visits may include checking vitals, reviewing prescriptions, therapy compliance and overall wellness. Also, by reducing hospital visits and re-admissions through the usage of EMTs and home visits, insurance companies can support clients and provide options for medical care monitoring. Chronic conditions such as COPD, hospice, or congestive heart failure may be addressed by EMTs, thereby reducing costs and improving access to medical care for clients.

Hospice care provides an avenue for the family of a hospice patient should they become concerned about the patient's status. EMTs will assist the family with the transition of the patient and help assure the comfort of the patient. Hospice care is a part of community paramedicine where EMTs work with the patient and their family to assist with unnecessary transports to Emergency Rooms, thereby causing undue issues and stresses for patient and family as well as reducing costs associated with an ER visit.

The Fire Department will implement a cooperative program in early FY 2015 to support hospice patients residing in Arlington. The intent is to provide palliative care that helps hospice patients avoid hospital admissions.

Milestone	Target Date	Status
Establishment of an Emerging Issues Committee	June 2014	In progress
Begin Hospice care program	Nov. 2014	In progress
Investigate types of programs best suited to Arlington	Dec. 2014	
System Development	Jan. 2015	
Identify funding mechanisms for FY 2016 Budget Issues	May 2015	
Performance measure development	July 2015	
Hospice care review	Sept. 2015	
Implement new Community Paramedicine programs	Oct. 2015	

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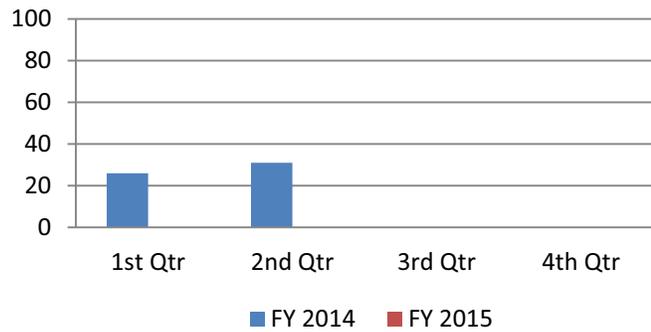
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Project		Performance Measure(s)	City Service Team (Department)
Core PS 1.1.5	Tactical Intelligence Unit Pilot Program	Effectiveness of a Tactical Intelligence Unit	Neighborhood Services (Police)

Summary:

In 2013, the police department implemented a pilot program involving a Tactical Intelligence Unit (ATIU) to serve as an informational hub within the department and with other local and federal agencies. During the pilot, temporarily assigned officers to the unit provide real-time information to patrol officers and investigators in the field that do not have immediate access to various crime and intelligence data. The projected outcome of the pilot is to increase field solvability of cases, apprehension of violent suspects, and faster investigation and prosecution of cases

Suspects Apprehended /Identified as a Direct Result of Tactical Intelligence Unit Information



Public Safety

Goal 2: Identify and Mitigate Stormwater Induced Problem Areas

Objective 1: Mitigate Known Flooding Risks

Project		Performance Measure(s)	City Service Team (Department)
Core PS 2.1.2	Country Club Road Drainage and Channel Improvements	Construction according to schedule	Economic Development and Capital Investment (PWT)

Summary:

This is a representative project among all projects underway by the stormwater division.

This project is located along a portion of Pantego Branch Channel, between Country Club Rd. and Shady Valley Dr., south of W. Park Row Dr. The west Park Row Drive Bridge causes water to back up, which threatens nearby homes. In addition, severe erosion along the channel is threatening a sanitary sewer lift station in the City of Pantego. This project has been included in the Stormwater Capital Improvement Plan since 2012 and was also identified in the Rush Creek Watershed Study. Funding for design was included in the 2014 Capital Improvement Program.

This project will alleviate flood risk for homeowners, which enhances the City's score in the Community Rating System (CRS). The CRS is a federal program that provides flood insurance policy discounts based on community score for homeowners in communities that participate in the program.

Milestone	Estimated Completion	Actual Completion
Conceptual Design to Council	Feb. 2015	
Conceptual Design Complete	Aug. 2015	

Public Safety

Goal 2: Identify and Mitigate Stormwater Induced Problem Areas

Objective 2: Assess the Conditions and Needs of the Watershed to Develop a Plan for Preventative and Remedial Projects

	Project	Performance Measure(s)	City Service Team (Department)
Core PS 2.2.1	Watershed Studies Completion and Map Revisions	Completion according to schedule	Economic Development and Capital Investment (PWT)

Summary:

Comprehensive watershed studies are important in order to evaluate current and future flood risk and identify problem areas that will guide the stormwater program. These watershed studies:

- Update the hydrology for current developed conditions;
- Update the hydraulic models based on the new flows and current creek conditions;
- Identify and prioritize problem areas and generate conceptual solutions for these areas;
- Assess the stream bank conditions for erosion (Rush Creek only); and
- Update the Flood Insurance Rate Maps based on the new information.

This data benefits the citizens of Arlington by informing them of the flood risk for their homes so that they can take protective action. It also identifies flood protection projects to be incorporated into the Stormwater Capital Improvement Plan. Arlington's nine major watersheds have been grouped into six major study areas. The Stormwater Division plans to include watershed studies in its budget each year until all of the major watersheds in the City have been studied, with the final study to be completed in 2016.

This project will identify and map flood risk for property owners which enhances the City's score in the Community Rating System (CRS). The CRS is a federal program that provides flood insurance policy discounts based on community score for homeowners in communities that participate in the program.

Milestone	Estimated Completion	Actual Completion
Johnson Creek		
Physical Map Revision (PMR) submittal to FEMA	Feb. 2015	
Hydraulic Analysis Complete	Mar. 2015	
Project Alternatives Analysis	May 2015	
Master Plan Complete	June 2015	
Trinity Tributaries/Lower Village Creek		
RFQ Issued	Dec. 2014	
Contracts to Council	Feb. 2015	