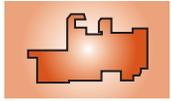


Tax Increment Reinvestment Zones Map



Zone No. 1
Downtown



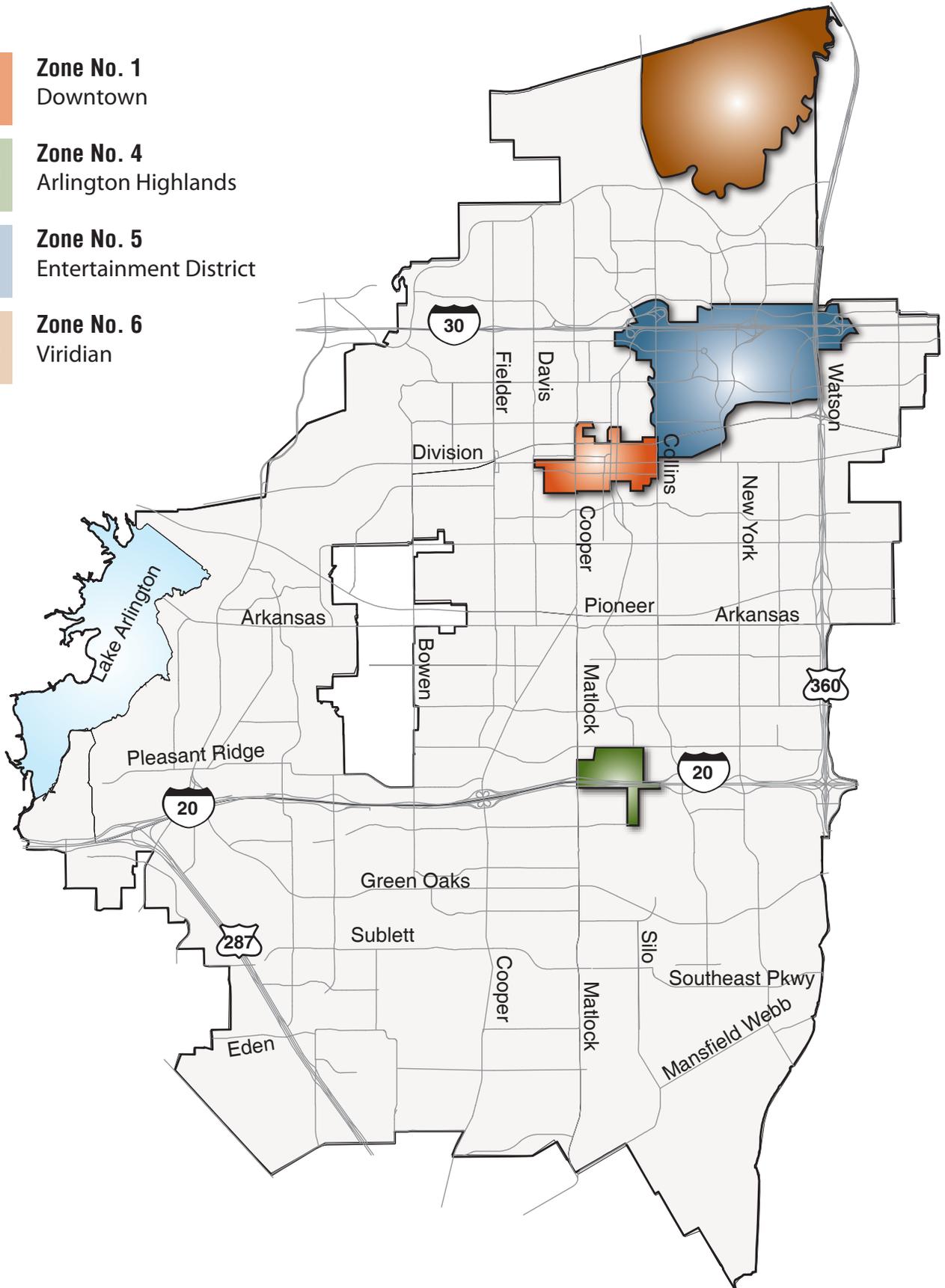
Zone No. 4
Arlington Highlands



Zone No. 5
Entertainment District



Zone No. 6
Viridian





Tax Increment Finance (TIF) Registry

Annual Report by Municipality or County

Economic Development
and Analysis
Form 50-806

FOR COMPTROLLER USE ONLY

Log year

TIF ID#

Date rec'd

Complete Back-up Incomplete

No Back-up No Form Submitted

PLEASE PRINT OR TYPE, DO NOT WRITE IN SHADED AREAS.

Please fill out the complete form and attach other documentation (See *Instructions on page 2.*)

STEP 1: Contact Information

City of Arlington

Designating City or County
Erin Clark, RTA, EDFP

Contact Person Title
Public Finance Administrator

PO Box 90231, MS 63-0820

Current Mailing Address (*number and street*)
Arlington Tarrant 76004-3231

City County ZIP Code
817-459-6265 817-459-6315 erin.clark@arlingtontx.gov

Phone (*area code and number*) Fax Number E-mail Address

STEP 2: Tax Increment Reinvestment Zone Information

1. TIF Reinvestment zone name: TIRZ 1 - Downtown

2. Report for fiscal year beginning Oct 1, 2014 and ending Sep 30, 2015 .

3. Size of the reinvestment zone in acres: 533

4. Property types: Residential Commercial/Industrial

5. Types of improvement projects (*check all that are in progress or have been completed*):

Public Projects

Public Buildings and Facilities Roadwork

Water/Sewer and Drainage Parks Other Infrastructure: Sidewalks, landscaping, ADA, parking

Other Projects

Facade Renovation Parking Historical Preservation

Transit Affordable Housing Economic Development Other: _____

6. TIF fund balance: \$ 7,050,888.00

7. List of fund revenues:

Total tax increments received \$ 1,612,495.00

Sales tax increments \$ 0.00

Loans \$ 0.00

Sale of bonds \$ 0.00

Sale of property \$ 0.00

Other \$ 396,899.00

TOTAL ANNUAL REVENUES \$ 2,009,394.00

8. List of fund expenditures:

Administrative	\$	0.00
Property purchased	\$	0.00
Public improvements	\$	2,063,532.00
Facade renovations	\$	
Parking	\$	460,000.00
Historic preservation	\$	
Transit	\$	
Affordable housing	\$	
Economic development programs	\$	
Other	\$	
TOTAL ANNUAL EXPENDITURES	\$	2,523,532.00

9. Bonded indebtedness:

Principal due	\$	0.00
Interest due	\$	0.00

10. Reinvestment zone values:

Tax increment base	\$	73,505,938.00
Current captured appraised value	\$	77,551,427.00

STEP 3: Signature of Person Completing Form

<p>sign here </p> <p>Authorized Signature</p>	<p>Bruce Payne, TIRZ Administrator</p> <p>Title</p>	<p>January 8, 2016</p> <p>Date</p>
---	---	------------------------------------

Instructions

State Law (Section Sec. 311.016, Tax Code) requires the governing body of a municipality or county, **on or before the 150th day** following the end of its fiscal year, to submit a report on the status of a reinvestment zone created by the municipality or county to the chief executive officer of each taxing unit that levies property taxes on real property in the zone. A copy of this annual report along with this form must be submitted to the Texas Comptroller of Public Accounts at the address below:

Comptroller of Public Accounts
Economic Development & Analysis Division
Post Office Box 13528
Austin, Texas 78711-3528

For assistance or to request additional forms, call toll free, 1-800-531-5441 ext. 3-4679. You may also obtain additional forms on the Texas Ahead webpage at www.TexasAhead.org/tax_programs/increment_finance. From a Telecommunication Device for the Deaf (TDD), call 1-800-248-4099 or 512/463-4621.

Step 1: Contact information

This information provides the Comptroller information on the entity initiating the tax increment reinvestment zone and a contact person for the annual report.

Step 2: Tax Increment Reinvestment Zone Information

Please include the reinvestment zone name listed in the ordinance or resolution creating the zone, the size of the zone in acres, and the types of property in the zone. Indicate all improvement projects in progress or completed within the zone. List the TIF fund balance at the end of the fiscal year, all revenues received by the fund during the fiscal year, and all expenditures made by the fund during the fiscal year. List principal and interest due on bonded indebtedness, the tax increment base at the creation of the zone and the current captured appraised value (the increase in property value over the tax increment base.)

Step 3: Signature of Person Completing Form

The person signing the report should be the same person listed in Step 1 as the contact person.

City of Arlington, Texas

FY15 TIRZ 1 - Downtown

Fund Balance

FY15 Beginning Balance	7,565,027	
REVENUES		
Increment - City of Arlington	337,761	
Increment - Tarrant County Hospital	177,925	
Increment - Tarrant County College Dist	111,898	
Increment - Tarrant County	176,294	
Increment - Arlington ISD	808,618	
TEA Hold Harmless Payment*	357,658	see note below; represents Tax Year 2013
Interest	30,795	
GASB 31 (Incr/Decr in FMV of Investments)**	8,446	see note below
Revenue Total	2,009,394	
EXPENDITURES	(2,523,532)	see Expenditure Details below
<i>Excess of Revenues over Expenditures</i>	<i>(514,138)</i>	
Transfers In/(Out)	\$ -	
FY15 Ending Balance	7,050,888	

Expenditure Details

Paid To	Amount	Purpose
UT Arlington	460,000	Debt Service - College Park Parking Garage
American Campus Communities	463,601	Reimbursement #3
AT&T	28,935	Division Street Utility Relocation
C-I Arlington LLC	1,277,302	City Center project (abate/demo library)
City of Arlington Public Works Department	293,694	Front Street Parking Lot
TOTAL	2,523,532	

Outstanding Indebtedness

TIRZ 1 has no outstanding debt service obligations.

Appraised and Taxable Values

Taxing Entity	Base Year Appraised Value	2014 (FY15) Appraised Value	Base Year Taxable Value	2014 (FY15) Taxable Value	Appraised Value Increment	Taxable Value Increment
City of Arlington	73,505,938	151,057,365	72,891,650	150,476,045	77,551,427	77,584,395
Tarrant County Hospital	73,505,938	151,178,905	72,999,452	150,749,505	77,672,967	77,750,053
Tarrant County College District	73,505,938	151,178,905	72,999,452	150,749,505	77,672,967	77,750,053
Tarrant County	73,505,938	151,178,905	72,999,452	150,749,505	77,672,967	77,750,053
Arlington ISD	73,505,938	151,057,365	72,990,659	150,742,365	77,551,427	77,751,706

(Source: Tarrant Appraisal District 02-28-2014)

Increment Revenue Details

Taxing Entity	Participation Rate †	Participation Portion of Tax Rate Ω	Increment Billed	Increment Received ‡
City of Arlington	100%	0.435346	337,761	337,761
Tarrant County Hospital	100%	0.226300	175,948	177,925
Tarrant County College District	100%	0.143920	111,898	111,898
Tarrant County	100%	0.238672	185,568	176,294
Arlington ISD	100%	1.040000	808,618	808,618
	Total	2.084238	1,619,792	1,612,495

* School funding legislation via HB1 (May 2006) required school districts to lower their M&O tax rates beginning with the 2006 tax year, thereby lowering school districts' TIRZ payments, so TEA pays the difference in the form of a Hold Harmless Payment.

** Difference between total value of investments from this year compared to last year; not due to certain performance of investments, just a change in the value that is proportionally assigned to this fund.

† All taxing entities are participating at 100% of only the M&O portion of the tax rate.

Ω Represents 100% of the M&O portion of the tax rate

‡ The Increment Received amount may differ from the Increment Billed amount due to taxing entities' ability to withhold payment for any given year due to non-payment of delinquent taxes by the taxpayer; conversely, once the payment is received it may be added to a later year's increment revenue.

**TIRZ 1 (Downtown)
Operating Position**

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
BEGINNING BALANCE	\$ 6,561,947	\$ 5,946,802	\$ 6,483,865	\$ 7,333,377	\$ 7,565,027
REVENUES:					
46004 Increment Revenue:					
City of Arlington	211,141	199,517	237,517	317,295	337,761
JPS Health Network	102,004	95,773	111,100	211,158	177,925
Tarrant County College	64,129	64,613	76,742	102,422	111,898
Tarrant County	116,527	108,760	121,810	169,086	176,294
Arlington ISD	508,973	474,053	560,494	748,026	808,618
46004 AISD Hold Harmless Payment	260,503	225,123	457,587	330,858	357,658
49407 Interest Earnings	54,245	31,407	22,943	25,896	30,795
49450 GASB 31 (Incr/Decr in FMV of Investments)*	(16,973)	(3,260)	(8,389)	5,443	8,446
TOTAL REVENUES	\$ 1,300,550	\$ 1,195,986	\$ 1,579,804	\$ 1,910,185	\$ 2,009,394
INTERFUND TRANSFERS:					
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL INTERFUND TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL AVAILABLE FUNDS	\$ 7,862,497	\$ 7,142,788	\$ 8,063,669	\$ 9,243,562	\$ 9,574,420
EXPENDITURES:					
Downtown Arlington Management Corporation	\$ -	\$ -	\$ -	\$ -	\$ -
Founder's Park / Levitt Pavilion	-	-	-	-	\$ -
Center Street Station	(1,246,772)	-	-	-	-
UTA	(460,000)	(460,000)	(460,000)	(460,000)	(460,000)
Community Chest LLC	(10,000)	-	-	-	-
300 E Abram LLC	(198,923)	(198,923)	-	-	-
Vandergriff Town Center	-	-	-	-	-
American Campus Communities	-	-	(260,292)	(445,597)	(463,601)
Utility Relocation	-	-	(10,000)	(752,938)	(28,935)
Capital Bar	-	-	-	(20,000)	-
City Center	-	-	-	-	(1,277,302)
Front Street Parking Lot	-	-	-	-	(293,694)
TOTAL EXPENDITURES	\$ (1,915,695)	\$ (658,923)	\$ (730,292)	\$ (1,678,535)	\$ (2,523,532)
ENDING BALANCE	\$ 5,946,802	\$ 6,483,865	\$ 7,333,377	\$ 7,565,027	\$ 7,050,888



Tax Increment Finance (TIF) Registry

Annual Report by Municipality or County

Economic Development
and Analysis
Form 50-806

FOR COMPTROLLER USE ONLY

Log year

TIF ID#

Date rec'd

Complete Back-up Incomplete

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PLEASE PRINT OR TYPE, DO NOT WRITE IN SHADED AREAS.

Please fill out the complete form and attach other documentation (See Instructions on page 2.)

STEP 1: Contact Information

City of Arlington

Designating City or County

Erin Clark, RTA, EDFP

Public Finance Administrator

Contact Person

Title

PO Box 90231, MS 63-0820

Current Mailing Address (number and street)

Arlington

Tarrant

76004-3231

City

County

ZIP Code

817-459-6265

817-459-6315

erin.clark@arlingtontx.gov

Phone (area code and number)

Fax Number

E-mail Address

STEP 2: Tax Increment Reinvestment Zone Information

1. TIF Reinvestment zone name: TIRZ 4 - Arlington Highlands

2. Report for fiscal year beginning Oct 1, 2014 and ending Sep 30, 2015

3. Size of the reinvestment zone in acres: 320

4. Property types: Residential Commercial/Industrial

5. Types of improvement projects (check all that are in progress or have been completed):

Public Projects

Public Buildings and Facilities Roadwork

Water/Sewer and Drainage Parks Other Infrastructure: _____

Other Projects

Facade Renovation Parking Historical Preservation

Transit Affordable Housing Economic Development Other: _____

6. TIF fund balance: \$ 3,010,273.00

7. List of fund revenues:

Total tax increments received \$ 1,774,967.00

Sales tax increments \$ 335,420.00

Loans \$ 0.00

Sale of bonds \$ 0.00

Sale of property \$ 0.00

Other \$ 14,845.00

TOTAL ANNUAL REVENUES \$ 2,125,232.00

8. List of fund expenditures:

Administrative	\$	_____
Property purchased	\$	_____
Public improvements	\$	_____
Facade renovations	\$	_____
Parking	\$	_____
Historic preservation	\$	_____
Transit	\$	_____
Affordable housing	\$	_____
Economic development programs	\$	_____
Other	\$	1,899,036.00
TOTAL ANNUAL EXPENDITURES		\$ 1,899,036.00

9. Bonded indebtedness:

Principal due	\$	11,667,250.00
Interest due	\$	3,862,761.00

10. Reinvestment zone values:

Tax increment base	\$	17,002,164.00
Current captured appraised value	\$	198,040,849.00

STEP 3: Signature of Person Completing Form

sign here  _____
 Authorized Signature Title Date
 Bruce Payne, TIRZ Administrator January 8, 2016

Instructions

State Law (Section Sec. 311.016, Tax Code) requires the governing body of a municipality or county, **on or before the 150th day** following the end of its fiscal year, to submit a report on the status of a reinvestment zone created by the municipality or county to the chief executive officer of each taxing unit that levies property taxes on real property in the zone. A copy of this annual report along with this form must be submitted to the Texas Comptroller of Public Accounts at the address below:

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 Economic Development & Analysis Division
 Post Office Box 13528
 Austin, Texas 78711-3528

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Step 1: Contact information
 This information provides the Comptroller information on the entity initiating the tax increment reinvestment zone and a contact person for the annual report.

Step 2: Tax Increment Reinvestment Zone Information
 Please include the reinvestment zone name listed in the ordinance or resolution creating the zone, the size of the zone in acres, and the types of property in the zone. Indicate all improvement projects in progress or completed within the zone. List the TIF fund balance at the end of the fiscal year, all revenues received by the fund during the fiscal year, and all expenditures made by the fund during the fiscal year. List principal and interest due on bonded indebtedness, the tax increment base at the creation of the zone and the current captured appraised value (the increase in property value over the tax increment base.)

Step 3: Signature of Person Completing Form
 The person signing the report should be the same person listed in Step 1 as the contact person.

City of Arlington, Texas

FY15 TIRZ 4 - Arlington Highlands

Fund Balance

Beginning Balance	2,784,077
REVENUES	
Increment - City of Arlington	962,479
Increment - Tarrant County Hospital	338,996
Increment - Tarrant County College Dist	142,510
Increment - Tarrant County	330,982
Sales Tax	335,420
Interest	14,845
Certificate of Obligation Proceeds	-
Premium on Bonds	-
GASB 31 (Incr/Decr in FMV of Investments)	-
Revenue Total	2,125,232
EXPENDITURES	
	-
<i>Excess of Revenues over Expenditures</i>	<i>2,125,232</i>
Transfers In / (Out)	(1,899,036) Principal plus interest for the FY15 debt service payment on 2011 Bonds
Ending Balance	3,010,273

Expenditure Details

EXPENSE	AMOUNT	PURPOSE
Expenditure Total	-	

Outstanding Indebtedness

Principal - 2011 Bonds	1,640,000	} Outstanding debt service payments for fiscal years 2016-2017
Interest - 2011 Bonds	65,600	
Principal - 2014 Bonds	10,027,250	} Outstanding debt service payments for fiscal years 2016-2034
Interest - 2014 Bonds	3,797,161	
Total Outstanding Debt	15,530,011	

Appraised and Taxable Values

Taxing Entity	Base Year Appraised Value	2014 (FY15) Appraised Value	Base Year Taxable Value	2014 (FY15) Taxable Value	Appraised Value Increment	Taxable Value Increment
City of Arlington	17,002,164	215,043,013	17,002,164	215,043,013	198,040,849	198,040,849
Tarrant County Hospital	17,002,164	215,043,013	17,002,164	215,043,013	198,040,849	198,040,849
Tarrant County College District	17,002,164	215,043,013	17,002,164	215,043,013	198,040,849	198,040,849
Tarrant County	17,002,164	215,043,013	17,002,164	215,043,013	198,040,849	198,040,849

(Source: Tarrant Appraisal District 04-07-2015)

Increment Revenue Details

Taxing Entity	Participation Rate	Participation Portion of Tax Rate Ω	Increment Billed	Increment Received ‡
City of Arlington	75%	0.486000	962,479	962,479
Tarrant County Hospital	75%	0.170923	338,497	338,996
Tarrant County College District †	50%	0.071960	142,510	142,510
Tarrant County	75%	0.198000	392,121	330,982
	Total	0.926883	1,835,606	1,774,967

† Billing based on only the M&O portion of the tax rate, per the taxing unit's participation agreement

Ω Participation Portion of the Tax Rate is based on the full tax rate (unless otherwise specified), multiplied by the participation rate. Example: the full tax rate for the City of Arlington is \$0.648000 per \$100 of assessed value, so we multiply 0.648000 by 0.75 (or 75%) to arrive at 0.486000.

‡ The Increment Received amount may differ from the Increment Billed amount due to taxing entities' ability to withhold payment for any given year due to non-payment of delinquent taxes by the taxpayer; conversely, once the payment is received it may be added to a later year's increment revenue.

**TIRZ 4 (Highlands)
Operating Position**

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
BEGINNING BALANCE	\$ 5,922,229	\$ 1,022,067	\$ 1,729,957	\$ 2,597,975	\$ 2,784,077
REVENUES:					
46004 Increment Revenue:					
City of Arlington	690,756	748,990	773,312	952,377	962,479
JPS Health Network	241,719	262,098	270,472	342,615	338,996
Tarrant County College	93,280	109,467	113,300	139,535	142,510
Tarrant County	240,987	308,300	318,726	434,795	330,982
40000 Sales Tax	218,110	204,979	301,327	307,575	335,420
49407 Interest Earnings	16,659	7,907	8,231	11,222	14,845
49030 Cert of Obl Proceeds	-	-	-	10,556,720	-
49001 Premium on Bonds	-	-	-	643,280	-
GASB 31 (Incr/Decr in FMV of Investments)*	-	-	-	-	-
TOTAL REVENUES	\$ 1,501,511	\$ 1,641,740	\$ 1,785,368	\$ 13,388,119	\$ 2,125,232
INTERFUND TRANSFERS:					
49617 Debt Service - 2008 CO's	\$ (971,242)	\$ (933,850)	\$ (917,350)	\$ (895,850)	\$ (879,450)
49617 Debt Service - 2014 CO's	\$ -	\$ -	\$ -	\$ -	\$ (1,019,586)
TOTAL INTERFUND TRANSFERS	\$ (971,242)	\$ (933,850)	\$ (917,350)	\$ (895,850)	\$ (1,899,036)
TOTAL AVAILABLE FUNDS	\$ 6,452,498	\$ 1,729,957	\$ 2,597,975	\$ 15,090,244	\$ 3,010,273
EXPENDITURES:					
Account Correction (related to TxDOT)	\$ -	\$ -	\$ -	\$ -	\$ -
Arlington Highlands	(5,364,431)	-	-	-	-
Reimburse COA GF and/or IVCF	(66,000)	-	-	-	-
Public Financial Management	-	-	-	-	-
Bond Issuance Costs	-	-	-	(62,014)	-
TxDOT Review Center St Bridge	-	-	-	(40,000)	-
David Pettit Economic Development	-	-	-	(13,545)	-
UCD / I-20 S Collins	-	-	-	(690,000)	-
Center Street Bridge	-	-	-	(397,248)	-
TOTAL EXPENDITURES	\$ (5,430,431)	\$ -	\$ -	\$ (1,202,807)	\$ -
PREPAID EXPENSES:					
Prepaid Expense - TxDOT	\$ -	\$ -	\$ -	\$ (11,103,360)	\$ -
TOTAL PREPAID EXPENSES	\$ -	\$ -	\$ -	\$ (11,103,360)	\$ -
ENDING BALANCE	\$ 1,022,067	\$ 1,729,957	\$ 2,597,975	\$ 2,784,077	\$ 3,010,273



Tax Increment Finance (TIF) Registry

Annual Report by Municipality or County

Economic Development
and Analysis
Form 50-806

FOR COMPTROLLER USE ONLY

Log year

TIF ID#

Date rec'd

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STEP 1: Contact Information

City of Arlington

Designating City or County
Erin Clark, RTA, EDFP
Contact Person
PO Box 90231, MS 63-0820
Current Mailing Address (number and street)
Arlington
City
817-459-6265
Phone (area code and number)

Public Finance Administrator
Title
Tarrant
County
817-459-6315
Fax Number
76004-3231
ZIP Code
erin.clark@arlingtontx.gov
E-mail Address

STEP 2: Tax Increment Reinvestment Zone Information

1. TIF Reinvestment zone name: TIRZ 5 - Entertainment District

2. Report for fiscal year beginning Oct 1, 2014 and ending Sep 30, 2015

3. Size of the reinvestment zone in acres: 2187

4. Property types: Residential Commercial/Industrial

5. Types of improvement projects (check all that are in progress or have been completed):

Public Projects

Public Buildings and Facilities Roadwork

Water/Sewer and Drainage Parks Other Infrastructure: _____

Other Projects

Facade Renovation Parking Historical Preservation

Transit Affordable Housing Economic Development Other: Public Art

6. TIF fund balance: \$ 410.00

7. List of fund revenues:

Total tax increments received	\$	969,169.00
Sales tax increments	\$	0.00
Loans	\$	0.00
Sale of bonds	\$	0.00
Sale of property	\$	0.00
Other	\$	1,424.00
TOTAL ANNUAL REVENUES	\$	970,593.00

8. List of fund expenditures:

Administrative	\$ _____
Property purchased	\$ _____
Public improvements	\$ _____
Facade renovations	\$ _____
Parking	\$ _____
Historic preservation	\$ _____
Transit	\$ _____
Affordable housing	\$ _____
Economic development programs	\$ _____
Other	\$ 970,593.00
TOTAL ANNUAL EXPENDITURES	\$ 970,593.00

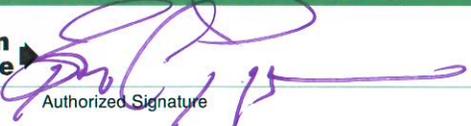
9. Bonded indebtedness:

Principal due	\$ 30,870,000.00
Interest due	\$ 15,558,244.00

10. Reinvestment zone values:

Tax increment base	\$ 726,381,243.00
Current captured appraised value	\$ 73,505,849.00

STEP 3: Signature of Person Completing Form

sign here  _____
 Authorized Signature Title Date
 Bruce Payne, TIRZ Administrator January 8, 2016

Instructions

State Law (Section Sec. 311.016, Tax Code) requires the governing body of a municipality or county, **on or before the 150th day** following the end of its fiscal year, to submit a report on the status of a reinvestment zone created by the municipality or county to the chief executive officer of each taxing unit that levies property taxes on real property in the zone. A copy of this annual report along with this form must be submitted to the Texas Comptroller of Public Accounts at the address below:

Comptroller of Public Accounts
Economic Development & Analysis Division
Post Office Box 13528
Austin, Texas 78711-3528

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Step 1: Contact information

This information provides the Comptroller information on the entity initiating the tax increment reinvestment zone and a contact person for the annual report.

Step 2: Tax Increment Reinvestment Zone Information

Please include the reinvestment zone name listed in the ordinance or resolution creating the zone, the size of the zone in acres, and the types of property in the zone. Indicate all improvement projects in progress or completed within the zone. List the TIF fund balance at the end of the fiscal year, all revenues received by the fund during the fiscal year, and all expenditures made by the fund during the fiscal year. List principal and interest due on bonded indebtedness, the tax increment base at the creation of the zone and the current captured appraised value (the increase in property value over the tax increment base.)

Step 3: Signature of Person Completing Form

The person signing the report should be the same person listed in Step 1 as the contact person.

City of Arlington, Texas

FY15 TIRZ 5 - Entertainment District

Fund Balance

	CORE	SURROUNDING	COMBINED
Beginning Balance	(1)	161	160
REVENUES			
Increment - City of Arlington	103,811	465,787	569,598
Increment - Tarrant County Hospital	37,337	118,838	156,175
Increment - Tarrant County College District	17,613	53,946	71,559
Increment - Tarrant County	42,289	129,549	171,837
Sales Tax	-	-	-
Interest	299	1,125	1,424
GASB 31 (Incr/Decr in FMV of Investments)	-	-	-
Revenue Total	201,348	769,245	970,593
EXPENDITURES			
Excess of Revenues over Expenditures	201,348	769,245	970,593
Transfers In/(Out)	(201,297)	(769,046)	(970,343)
Ending Balance	51	359	410

Expenditure Details

There were no expenditures in FY15. However, there was a transfer out of the funds in the amount of \$970,593 to the City of Arlington Debt Service Fund to cover debt issued on behalf of TIRZ 5 (pledging TIRZ 5 revenues).

Outstanding Indebtedness

Principal	30,870,000	
Interest	15,558,244	
Total Outstanding Debt	46,428,244	This represents all outstanding TIRZ 5 debt service obligations

Appraised and Taxable Values

Taxing Entity	COMBINED					
	Base Year Appraised Value	2014 (FY15) Appraised Value	Base Year Taxable Value	2014 (FY15) Taxable Value	Appraised Value Increment	Taxable Value Increment
City of Arlington	726,381,243	799,887,092	671,215,128	796,787,830	73,505,849	125,572,702
Tarrant County Hospital	726,381,243	799,887,092	704,406,197	800,136,949	73,505,849	95,730,752
Tarrant County College District	726,381,243	799,887,092	704,406,197	800,136,949	73,505,849	95,730,752
Tarrant County	726,381,243	799,887,092	704,420,197	800,164,949	73,505,849	95,744,752

Taxing Entity	CORE					
	Base Year Appraised Value	2014 (FY15) Appraised Value	Base Year Taxable Value	2014 (FY15) Taxable Value	Appraised Value Increment	Taxable Value Increment
City of Arlington	16,305,998	39,191,984	16,305,998	39,191,984	22,885,986	22,885,986
Tarrant County Hospital	16,305,998	39,191,984	16,305,998	39,191,984	22,885,986	22,885,986
Tarrant County College District	16,305,998	39,191,984	16,305,998	39,191,984	22,885,986	22,885,986
Tarrant County	16,305,998	39,191,984	16,305,998	39,191,984	22,885,986	22,885,986

Taxing Entity	SURROUNDING					
	Base Year Appraised Value	2014 (FY15) Appraised Value	Base Year Taxable Value	2014 (FY15) Taxable Value	Appraised Value Increment	Taxable Value Increment
City of Arlington	710,075,245	760,695,108	654,909,130	757,595,846	50,619,863	102,686,716
Tarrant County Hospital	710,075,245	760,695,108	688,100,199	760,944,965	50,619,863	72,844,766
Tarrant County College District	710,075,245	760,695,108	688,100,199	760,944,965	50,619,863	72,844,766
Tarrant County	710,075,245	760,695,108	688,114,199	760,972,965	50,619,863	72,858,766

(Source: Tarrant Appraisal District 03-11-2015)

Increment Revenue Details

Taxing Entity	Participation Rate †	Participation Portion of Tax Rate Ω	Increment Billed	Increment Billed	Total Billed	Increment Received ‡
			CORE	SURR		
City of Arlington	70%	0.453600	103,811	465,787	569,598	569,598
Tarrant County Hospital	70%	0.159528	36,510	116,208	152,717	156,175
Tarrant County College District	50%	0.074750	17,107	54,451	71,559	71,559
Tarrant County	70%	0.184800	42,293	134,643	176,936	171,837
Total		0.872678	199,721	771,089	970,810	969,169

† All taxing entities are participating at the full tax rate.

Ω Represents the percentage of the full tax rate. Example: the full tax rate for the City of Arlington is \$0.648000 per \$100 of assessed value, so we multiply 0.648000 times the 0.70 (or 70%) to arrive at 0.453600.

‡ The Increment Received amount may differ from the Increment Billed amount due to taxing entities' ability to withhold payment for any given year due to non-payment of delinquent taxes by the taxpayer; conversely, once the payment is received it may be added to a later year's increment revenue.

TIRZ 5 COMBINED (Entertainment District)
Operating Position

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
BEGINNING BALANCE	\$ 505,603	\$ 228,621	\$ 331,084	\$ (0)	\$ 160
REVENUES:					
Increment Revenue:					
City of Arlington	285,414	307,390	423,733	489,588	569,598
JPS Health Network	70,762	76,630	115,636	157,965	156,175
Tarrant County College	32,372	38,231	55,821	61,980	71,559
Tarrant County	56,001	63,366	132,488	146,417	171,837
Sales Tax	-	-	-	-	-
Interest Earnings	6,437	1,695	2,104	3,011	1,424
GASB 31 (Incr/Decr in FMV of Investments)*	-	-	-	-	-
TOTAL REVENUES	\$ 450,986	\$ 487,313	\$ 729,781	\$ 858,960	\$ 970,593
INTERFUND TRANSFERS:					
49617 Debt Service	\$ (727,968)	\$ (384,850)	\$ (1,060,512)	\$ (858,800)	\$ (970,343)
49677 Surrounding to Core	\$ -	\$ -	\$ (354)	\$ -	\$ -
49678 Core to Surrounding	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL INTERFUND TRANSFERS	\$ (727,968)	\$ (384,850)	\$ (1,060,866)	\$ (858,800)	\$ (970,343)
TOTAL AVAILABLE FUNDS	\$ 228,621	\$ 331,084	\$ (0)	\$ 160	\$ 410
EXPENDITURES:					
Public Financial Management	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -
ENDING BALANCE	\$ 228,621	\$ 331,084	\$ (0)	\$ 160	\$ 410



Tax Increment Finance (TIF) Registry

Annual Report by Municipality or County

Economic Development
and Analysis
Form 50-806

FOR COMPTROLLER USE ONLY

Log year

TIF ID#

Date rec'd

Complete Back-up Incomplete

No Back-up No Form Submitted

PLEASE PRINT OR TYPE, DO NOT WRITE IN SHADED AREAS.

Please fill out the complete form and attach other documentation (See Instructions on page 2.)

STEP 1: Contact Information

City of Arlington

Designating City or County

Erin Clark, RTA, EDFP

Public Finance Administrator

Contact Person

Title

PO Box 90231, MS 63-0820

Current Mailing Address (number and street)

Arlington

Tarrant

76004-3231

City

County

ZIP Code

817-459-6265

817-459-6315

erin.clark@arlingtontx.gov

Phone (area code and number)

Fax Number

E-mail Address

STEP 2: Tax Increment Reinvestment Zone Information

1. TIF Reinvestment zone name: TIRZ 6 - Viridian

2. Report for fiscal year beginning Oct 1, 2014 and ending Sep 30, 2015.

3. Size of the reinvestment zone in acres: 2000

4. Property types: Residential Commercial/Industrial

5. Types of improvement projects (check all that are in progress or have been completed):

Public Projects

Public Buildings and Facilities Roadwork

Water/Sewer and Drainage Parks Other Infrastructure: _____

Other Projects

Facade Renovation Parking Historical Preservation

Transit Affordable Housing Economic Development Other: _____

6. TIF fund balance: \$ 1.00

7. List of fund revenues:

Total tax increments received \$ 1,201,407.00

Sales tax increments \$ 0.00

Loans \$ 0.00

Sale of bonds \$ 0.00

Sale of property \$ 0.00

Other \$ 109.00

TOTAL ANNUAL REVENUES \$ 1,201,516.00

8. List of fund expenditures:

Administrative	\$ _____
Property purchased	\$ _____
Public improvements	\$ _____
Facade renovations	\$ _____
Parking	\$ _____
Historic preservation	\$ _____
Transit	\$ _____
Affordable housing	\$ _____
Economic development programs	\$ _____
Other	\$ 1,201,622.00
TOTAL ANNUAL EXPENDITURES	\$ 1,201,622.00

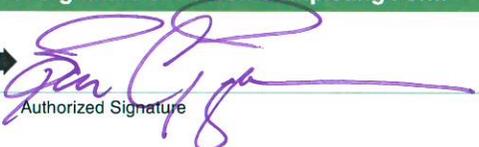
9. Bonded indebtedness:

Principal due	\$ 0.00
Interest due	\$ 0.00

10. Reinvestment zone values:

Tax increment base	\$ 7,875,564.00
Current captured appraised value	\$ 136,564,888.00

STEP 3: Signature of Person Completing Form

sign here  _____

Authorized Signature

Bruce Payne, TIRZ Administrator

January 8, 2016

Title

Date

Instructions

State Law (Section Sec. 311.016, Tax Code) requires the governing body of a municipality or county, **on or before the 150th day** following the end of its fiscal year, to submit a report on the status of a reinvestment zone created by the municipality or county to the chief executive officer of each taxing unit that levies property taxes on real property in the zone. A copy of this annual report along with this form must be submitted to the Texas Comptroller of Public Accounts at the address below:

Comptroller of Public Accounts
Economic Development & Analysis Division
Post Office Box 13528
Austin, Texas 78711-3528

For assistance or to request additional forms, call toll free, 1-800-531-5441 ext. 3-4679. You may also obtain additional forms on the Texas Ahead webpage at www.TexasAhead.org/tax_programs/increment_finance. From a Telecommunication Device for the Deaf (TDD), call 1-800-248-4099 or 512/463-4621.

Step 1: Contact information
This information provides the Comptroller information on the entity initiating the tax increment reinvestment zone and a contact person for the annual report.

Step 2: Tax Increment Reinvestment Zone Information
Please include the reinvestment zone name listed in the ordinance or resolution creating the zone, the size of the zone in acres, and the types of property in the zone. Indicate all improvement projects in progress or completed within the zone. List the TIF fund balance at the end of the fiscal year, all revenues received by the fund during the fiscal year, and all expenditures made by the fund during the fiscal year. List principal and interest due on bonded indebtedness, the tax increment base at the creation of the zone and the current captured appraised value (the increase in property value over the tax increment base.)

Step 3: Signature of Person Completing Form
The person signing the report should be the same person listed in Step 1 as the contact person.

City of Arlington, Texas

FY15 TIRZ 6 - Viridian

Fund Balance

Beginning Balance	107	
REVENUES		
Increment - City of Arlington	693,199	
Increment - Tarrant County Hospital	151,540	
Increment - Tarrant County College District	95,427	
Increment - Tarrant County	261,241	
Interest	109	
GASB 31 (Incr/Decr in FMV of Investments)	-	
Revenue Total	1,201,516	
EXPENDITURES	(1,201,622)	see Expenditure Details below
<i>Excess of Revenues over Expenditures</i>	<i>(106)</i>	
Transfers In/(Out)	-	
FY15 Ending Balance	1	

Expenditure Details

Paid To	Amount	Purpose
Viridian Municipal Management District	1,201,622	MMD Debt Service Support
TOTAL	1,201,622	

Outstanding Indebtedness

TIRZ 6 has no outstanding debt service obligations.

Appraised and Taxable Values

Taxing Entity	Base Year Appraised Value	2014 (FY15) Appraised Value	Base Year Taxable Value	2014 (FY15) Taxable Value	Appraised Value Increment	Taxable Value Increment
City of Arlington	7,875,564	144,440,452	7,875,564	133,728,601	136,564,888	125,853,037
Tarrant County Hospital	10,825,928	144,515,279	10,825,928	143,430,456	133,689,351	132,604,528
Tarrant County College District	10,825,928	144,515,279	10,825,928	143,437,456	133,689,351	132,611,528
Tarrant County	10,825,928	144,515,279	10,825,928	143,430,456	133,689,351	132,604,528

Source: Tarrant Appraisal District 04-07-2015

Increment Revenue Details

Taxing Entity	Participation Rate †	Participation Portion of Tax Rate Ω	Increment Billed	Increment Received ‡
City of Arlington	85%	0.550800	693,199	693,199
Tarrant County Hospital	50%	0.113949	151,101	151,540
Tarrant County College District	50%	0.071960	95,427	95,427
Tarrant County	75%	0.198000	262,557	261,241
Total		0.934709	1,202,284	1,201,407

† Represents the percentage of the full tax rate, except for Tarrant County College District, which is based on only the M&O portion of the tax rate.

Ω Participation Portion of the Tax Rate is based on the full tax rate (unless otherwise specified), multiplied by the participation rate. Example: the full tax rate for the City of Arlington is \$0.648000 per \$100 of assessed value, so we multiply 0.648000 times the 0.85 (or 85%) to arrive at 0.550800.

‡ The Increment Received amount may differ from the Increment Billed amount due to taxing entities' ability to withhold payment for any given year due to non-payment of delinquent taxes by the taxpayer; conversely, once the payment is received it may be added to a later year's increment revenue.

**TIRZ 6 (Viridian)
Operating Position**

	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015
BEGINNING BALANCE	\$ 162,821	\$ 257	\$ 333	\$ (6,467)	\$ 107
REVENUES:					
Increment Revenue:					
City of Arlington	301,254	298,803	309,120	391,351	693,199
JPS Health Network	79,090	58,552	53,799	85,171	151,540
Tarrant County College	-	-	37,923	49,161	95,427
Tarrant County	102,857	101,828	93,501	147,925	261,241
Interest Earnings	626	155	135	206	109
GASB 31 (Incr/Decr in FMV of Investments)*	-	-	-	-	-
TOTAL REVENUES	\$ 483,827	\$ 459,337	\$ 494,478	\$ 673,814	\$ 1,201,516
INTERFUND TRANSFERS:					
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL INTERFUND TRANSFERS	\$ -				
TOTAL AVAILABLE FUNDS	\$ 646,648	\$ 459,594	\$ 494,811	\$ 667,347	\$ 1,201,623
EXPENDITURES:					
Viridian MMD	(646,391)	(459,261)	(501,278)	(667,240)	(1,201,622)
TOTAL EXPENDITURES	\$ (646,391)	\$ (459,261)	\$ (501,278)	\$ (667,240)	\$ (1,201,622)
ENDING BALANCE	\$ 257	\$ 333	\$ (6,467)	\$ 107	\$ 1