



# **Consolidated Annual Performance And Evaluation Report (CAPER) July 1, 2007 through June 30, 2008**

**Community Development Block Grant  
HOME Investment Partnership Grant  
Emergency Shelter Grant**

**August 2008**

**DRAFT**

*For more information, call the City of Arlington*  
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# Program Year 2007 CAPER

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## **I. General Information**

### **A. Executive Summary**

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2005-2010 Consolidated Plan and the Program Year 2007 Action Plan. Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) funds received during Program Year 2007 (July 1, 2007 through June 30, 2008) enabled the City of Arlington to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income citizens.

The City of Arlington is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

#### **Neighborhood Revitalization Highlights**

- ACCION Texas opened an Arlington location to provide financial assistance in the form of loans and technical assistance to existing and new micro enterprise establishments. Since its opening in February 2008, ACCION has approved eight loans totaling \$184,499.06. Five and one half full-time equivalent positions have been created for low-moderate income persons.
- Construction began on the first phase of the two-mile, Center Street Pedestrian Trail from Randol Mill Road to Abram Street. The trail includes improved streetscape along the west side of Center Street, from Randol Mill Road to Abram Street. Along the trail, pedestrians will find attractive seating areas and information about the rich history of the Central Arlington area. The design and construction documents for Phase II are underway. Phase II will begin at Abram Street and continue to Ray Street at the edge of Johnson Creek. The trail provides improved connections to jobs, services and resources to low-moderate income neighborhoods to the north and south of the downtown area.
- The Vandergriff Building, constructed in 1927, is regarded by historic preservationists as the oldest intact commercial structure in Arlington on its original town site. The Vandergriff Building was renovated into office space, maintaining historic preservation of the original structure. The Vandergriff Building is the first of a cluster of renovated properties located in downtown that will spur economic growth. As of June 2008, the project was 90 percent complete. CDBG funds were used in combination with the City's Tax Increment Reinvestment Zone No. 1 and Historic Tax Credit to preserve the historic elements of the building.
- Sixteen blocks of streets were improved in the residential portion of the Central Arlington NRSA. The street improvement projects included asphalt overlay, removal and placement of curb and gutters, and addition of ADA ramps. When combined with code enforcement efforts and housing rehabilitation, the street improvements create visible neighborhood revitalization.
- Housing rehabilitation grants were provided to seven low-to-moderate income households in the NRSA to address emergency conditions or to improve

substandard housing conditions. Several other housing rehabilitation projects in the area are underway.

- The City of Arlington was selected as one of four cities nationwide to participate in the National League of Cities' Building Equitable Communities project sponsored by the W.K. Kellogg Foundation. In 2008, the City implemented the Strong Neighborhoods Initiative in four target areas. The initiative is designed to engage the community in a way that promotes civic participation, builds and sustains strong neighborhoods, and advances efforts to improve the quality of life in Arlington.
- Water from the Rock provided professional work clothes, ESL, computer, and GED preparation classes to 275 participants in the NRSA.
- CampFire provided training for 42 informal child care providers residing in the NRSA. Seventy-one percent of participants increased their knowledge of early childhood development.
- Code enforcement completed 3,662 inspections in the Central Arlington NRSA to increase public health and safety. A full-time officer was hired to concentrate efforts in the low income target area as part of an overall comprehensive revitalization strategy.
- Two substandard structures, located at 704 and 706 West Main Street, were demolished to remove public health hazards in the NRSA.
- Construction of Founders Plaza is underway in the Central Arlington NRSA. The plaza will serve as the foundation for a community park with special amenities such as the Levitt Pavilion and the Junior League fountain. The pavilion will provide a venue for free community concerts on 65 evenings each year

### **Affordable Housing Highlights**

- The Arlington Homebuyers' Assistance Program (AHAP) provided funds for down-payment and closing costs to help 57 families buy their first home. Homebuyers received counseling before the purchase to ensure a successful transition from renting to owning. An additional 271 households received a variety of housing counseling services to provide resources, ensure successful homeownership, or to avoid foreclosure. Proceeds from the Arlington Housing Finance Corporation's Single Family Bond program were also leveraged to assist 20 low-income households with the purchase of a home.
- Housing rehabilitation grants were provided to 74 low- to moderate-income households to address emergency conditions or to improve substandard housing conditions. Twenty-five housing units received architectural barrier removal, 32 received emergency repairs, and 39 received full rehabilitation. Several households received a combination of these housing rehabilitation services.
- Temporary rental assistance was provided to 87 households. An additional 26 individuals received rental assistance and case management through the Shelter Plus

Care program, which coordinates housing and services for homeless persons with disabilities.

- Tarrant County Housing Partnership, a certified Community Housing Development Organization (CHDO), completed the acquisition and rehabilitation of five affordable homes during the program year using HOME funds and CHDO proceeds. HOME funds and CHDO proceeds were also used for the production of four new single family homes.

### **Homeless Services Highlights**

- Emergency shelter: Temporary shelter was provided to 2,562 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 1,107 children (43 percent) and 1,455 adults (57 percent).
- The City of Arlington participated in the Tarrant County Homeless Coalition, which received \$9,665,648 in competitive Continuum of Care funds to provide a continuum of homeless services in Tarrant County.
- Homeless prevention services were provided to 30 households through the Arlington Housing Authority Eviction Prevention Program and SafeHaven of Tarrant County.
- The City of Arlington Homeless Task Force developed the City's first Ten Year Plan to End Chronic Homelessness. Members of the task force included representatives such as Arlington Human Service Planners, University of Texas at Arlington, and the following City Departments: Police, Fire, Code Enforcement, and Community Services.

### **Highlighted Services for Persons with Special Needs**

- AIDS Outreach Center provided HIV testing and risk reduction counseling services to 85 persons.
- The Senior Recreation Center provided 9,822 meals to 162 seniors, and Meals on Wheels delivered 6,352 hot meals to the homes of 37 elderly and disabled during the program year.
- Advocates for Special People provided day habilitation services for 52 adults with physical and mental disabilities.
- The Arlington Housing Authority provided 87 rental vouchers. Of those, 70 were for households with homeless and special needs persons.

### **Community Development Highlights**

- Public Services programs were funded with the maximum amount allowed--15 percent of the CDBG allocation. 18 non-profit organizations and the Parks Department provided services to approximately 14,518 persons last year. Services included transportation, child care, tutoring, meal delivery for seniors, recreational

activities and mentoring for youth, dental health services, and case management for persons with HIV/AIDS.

- Meadowbrook Park improvements were completed. The park's new sculpture garden, walking path, benches, and lighting create an enjoyable outdoor space for neighborhood residents.
- Parkway Central improvements are underway with additions including a concrete trail, expanded playground, pavilion, and lighting.
- United Way's Arlington Human Services Planners facilitated partnership efforts to increase community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. A total of 3,245 Arlington residents (i.e., 2,454 from AARP and 791 from the Community Tax Center) received tax preparation assistance and 670 residents claimed a total of \$1,075,717 in Earned Income Tax Credit.

### **Other Performance Requirements**

The U. S. Department of Housing and Urban Development (HUD) requires communities to report goals and objectives that were planned in the Consolidated Plan and either were not met during the program year or were delayed for various reasons. Mixed-use development and business façade grants activities have been delayed. Additional details about these activities are included in section I.F.3.d.

On August 7, 2008, the draft report was available to the public, through the City of Arlington's Community Development and Planning Department, Grants Management Division, at 501 West Sanford Street, Suite 10, Arlington, Texas 76011. Copies of the report are also available for public review at local libraries, the City Secretary's Office, and the City website.

Citizens are invited to attend a public hearing to comment on the report on Thursday, August 14<sup>th</sup> at 5:30pm located in the Arlington Human Services Center, 401 W. Sanford Street, Room 110. The 30-day public comment period begins on August 7 and ends on September 5, 2008.

**B. General Information**

1. Assessment of one-year goals and objectives
  - a. Accomplishments in attaining goals and objectives (see Section III for detailed description of annual goals)

**Table I.a. Summary of Consolidated Plan/Action Plan Objectives**

Objective	5 Yr Goal	3 <sup>rd</sup> Yr Goal	3 <sup>rd</sup> Yr Progress	% of 3 <sup>rd</sup> Yr Goal
<b>I. Affordable Housing</b>				
Homeownership Assistance to Households	100	50	57	114%
Housing Rehabilitation to Households	250	70	74	105%
Rental Assistance to Households	100	30	87	290%
Acquisition/Rehabilitation/New Construction (CHDO)		5	9	180%
<b>II. Homeless Services</b>				
Emergency Shelter for Homeless		2600	2562	98%
Case Management & Support Services (unduplicated persons)		1900	2266	119%
Transitional and Permanent Housing Beds/Units		125	132	105%
Services to Chronically Homeless		5	6	120%
Homeless Prevention (goal = 10 households)		10	30	300%
<b>III. Services for Persons with Special Needs</b>				
Architectural Barrier Removal	25	5	25	500%
Case Management for Elderly and Disabled		200	189	95%
Transportation for Elderly and Disabled		300	5068	1689%
Day Habilitation for Persons with Disabilities		25	52	208%
Case Management for Persons with HIV/AIDS		50	85	170%
Substance Abuse Counseling		100	165	165%
<b>IV. Other Community Development</b>				
Youth Services		1400	1529	109%
Transportation for Low-Income and Homeless Persons		1200	1095	91%
Health Services		10000	9836	98%
Public Facility Improvements		1	1	100%
<b>V. Central Arlington Neighborhood Revitalization Strategy Area (NRSA)</b>				
Mixed-Use Development (Retail, Housing, Office) Projects	2	1	0 <sup>1</sup>	0%
New Housing Units Constructed and Occupied	45	5	6	120%
Infrastructure Projects—Streets and Streetscapes	4	1	1	100%
Housing Rehabilitation to Households (NRSA)	50	10	7	70%
Clearance/Demolition		2	2	100%
Code Enforcement (inspections)		4000	3622	91%
NRSA Park and Public Facility Improvements		1	0 <sup>2</sup>	0%
Economic Development Assistance- job creation	60	9	5.5	61%
Historic Preservation (from 2000-2005 Con Plan)		1	1	100%
Business Façade Improvement Projects	10	2	0	0%
<b>VI. Removing Barriers to Affordable Housing/Anti-Poverty Strategy</b>				
Earned Income Tax Credit Refunds		1000	670	67%
Homeownership / Credit Repair Seminar		2	8	800%
Child Care		60	58	97%
<b>VII. Lead-Based Paint</b>				
Lead Testing		20	25	125%
<b>VIII. Planning</b>				
Homeless Study		1	1	100%
Fair Housing Study		1	0 <sup>3</sup>	0%

<sup>1</sup> Funds were reprogrammed from mixed-use to new owner-occupied housing the option to fund mixed-use development.

<sup>2</sup> Two projects are underway and will be completed in August and October 2008

<sup>3</sup> Study is underway and will be completed in 2008

b. Breakdown of grant funds by activities

The following table provides a summary of HUD formula grant funds expended on priority Consolidated Plan goals and related objectives. The summary includes expenditures for affordable housing, homelessness, other special needs, and non-housing community development.

**Table I.b. Expenditures by Funding Source and Priority Need Category**

<b>2005-2010 CONSOLIDATED PLAN PRIORITY NEEDS</b>					
<b>GOALS</b>	<b>PRIORITY</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
<b>I. AFFORDABLE HOUSING</b>					
<i>A. Homebuyers' Assistance</i>	HIGH		465,385.84		465,385.84
<i>B. Housing Rehabilitation</i>	HIGH	954,062.56	561,974.76		1,465,895.21
<i>C. Tenant-Based Rental Assistance</i>	HIGH		451,196.00		451,196.00
<i>D. Acquisition/Rehabilitation/New Const (CHDO)</i>	HIGH		464,819.69		464,819.69
<b>TOTAL</b>		954,062.56	1,943,376.29	-	2,897,438.85
<b>II. HOMELESSNESS</b>					
<i>A. Homeless Shelter Care</i>	MEDIUM			123,933.00	123,933.00
<i>B. Transitional and Permanent Housing</i>	HIGH	26,774.00			26,774.00
<i>C. Homeless Prevention</i>	MEDIUM	5,057.34		12,255.50	17,312.84
<b>TOTAL</b>		31,831.34	-	136,188.50	168,019.84
<b>III. SPECIAL NEEDS</b>					
<i>A. Case Management Elderly/Disabled</i>	HIGH	50,968.00			50,968.00
<i>B. Day Habilitation for Disabled</i>	HIGH	42,596.00			42,596.00
<i>C. Case Management for HIV/AIDS</i>	HIGH	18,435.00			18,435.00
<i>D. Substance Abuse Counseling</i>	MEDIUM	24,540.00			24,540.00
<b>TOTAL</b>		136,539.00	-	-	136,539.00
<b>IV. Non-Housing Community Development</b>					
<i>A. Youth Services and Facilities</i>	HIGH	179,294.62			179,294.62
<i>B. Transportation</i>	HIGH	60,064.00			60,064.00
<i>C. Health Services</i>	HIGH	68,644.97			68,644.97
<i>D. Park Improvements</i>	MEDIUM	31,322.85			31,322.85
<i>E. Child Care</i>	HIGH	52,513.00			52,513.00
<i>F. Earned Income Tax Credit Outreach</i>	MEDIUM	22,000.00			22,000.00
<b>TOTAL</b>		413,839.44	-	-	413,839.44
<b>V. CENTRAL ARLINGTON NRSA</b>					
<i>A. New Owner-Occupied Housing</i>	HIGH		267,754.00		267,754.00

<i>B. Infrastructure Projects<sup>4</sup></i>	HIGH	1,739,537.89			1,739,537.89
<i>C. Public Services</i>	HIGH	119,629.70			119,629.70
<i>D. Historic Preservation</i>	HIGH	257,685.25			257,685.25
<i>E. Code Enforcement</i>	HIGH	43,157.71			43,157.71
<i>F. Clearance/Demolition</i>	HIGH	4,515.70			4,515.70
<i>G. Park Infrastructure</i>	HIGH	529,296.68			529,296.68
<b>TOTAL</b>		2,693,822.93	267,754.00	-	2,961,576.93

c. Explanation of goals where progress was not made

Goals for business façade grants and mixed-use development were not met. Applications for both project types were available throughout the year. The City received a total of two business façade applications to date; however, none have been completed with CDBG funds. Applicants either have difficulty meeting CDBG requirements or find other sources of funds to complete the project.

During PY 07, HOME funds designated for mixed-use were reprogrammed to new-owner occupied and/or mixed use to provide flexibility for use of these funds.

2. Program changes as a result of experiences

Ongoing dialogue with neighborhood groups through the Building Equitable Communities initiative has resulted in identification of community needs in four priority target areas including the Central Arlington NRSA. City staff developed an action plan for each target area to reach out to low-income residents. Staff is engaging in dialogue with citizens and community groups to identify needs and possible solutions. Information collected from these discussions will help determine priorities for grant funded activities.

New marketing strategies were developed to connect low-income citizens to available services and affordable housing products. Brochure door hangers were distributed door-to-door with information about a variety of programs and services.

Staff participated in community coordination efforts to address rising foreclosure rates. Activities included foreclosure prevention, seminars, counseling and referral information. Staff participated in five community events to help homebuyers learn how to prevent foreclosure. Staff distributed foreclosure prevention information in neighborhoods with high foreclosure rates.

3. Affirmatively furthering fair housing

A Request for Proposals (RFP) for an Analysis to Fair Housing Impediments Study was released early 2008. The City is under contract with J-Quad Group to complete the analysis. Three focus groups were conducted with representatives from the City of

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<sup>4</sup> NRSA Streets and Streetscape Projects

Arlington and Tarrant County staff, housing professionals, and local social service providers to gather input on fair housing concerns in Arlington. Several themes emerged from the focus groups including:

- Public Transportation and Mobility- lack of public transportation in Arlington
- Public Awareness of Fair Housing- lack of knowledge of fair housing rights
- Social-Economic Conditions-poverty, crime, unemployment, and substandard living
- Public Policy-immigration reform, support for low income tax credit (LIHTC) applications, and qualifying ratios for the City's Affordable Housing home ownership program
- Housing Supply and Conditions- lack of housing in the \$80,000 to \$120,000 range, maintenance of homes of elderly and disabled, and substandard rental properties
- Access to Banking and Financial Institutions- predatory lending practices
- Lending, Foreclosures and the Mortgage Industry- inability to obtain mortgages due to bad credit, strict underwriting criteria
- Special Needs Housing-inadequate shelter for homeless and others with special needs

Participants suggested solutions centered on education in financial literacy, credit, and homebuyer education. Other recommendations included emphasis on housing rehabilitation and providing incentives for developers to build housing stock affordable for low-moderate income persons.

Results from the study will be available during the first quarter of Program Year 2008.

The City of Arlington received 16 inquiries from citizens seeking assistance with fair housing issues during this program year. One caller was mailed a HUD housing discrimination form for a concern of discrimination related to family. Fifteen of the 16 calls were tenant/landlord disputes related to home repairs. The City compiled and distributed a resource list for residents to assist with their concerns. West Texas Legal Aid provides information about tenant rights to Arlington residents.

#### 4. Actions taken to address obstacles in meeting underserved needs

The City of Arlington addressed the following obstacles identified in the Consolidated Plan.

- a. "Limited funding" continues to impact the ability of the City and the community to serve citizens in need. Limited funding will be addressed through strategies to implement projects that use CDBG and HOME funds as seed money to leverage other public and private funds. See a listing of funds leveraged in 5.b. below.
- b. "Lack of funding and capacity" were addressed with strategies to focus efforts in the targeted area of the Central Arlington NRSA. Concentrating efforts on Central Arlington NRSA has allowed the City to revitalize the area and leverage other public/private funding sources, such as the City of Arlington Tax Increment

Reinvestment Zone No. 1, Federal Historic Preservation Tax Credit, Neighborhood Matching Grants, and the Arlington Tomorrow Foundation.

The City also began an effort to organize neighborhoods in four strategic locations throughout the City to build more equitable communities. The focus will be on leveraging neighborhood assets, community collaborations and partnerships to implement an action plan to help create more viable and sustainable neighborhoods.

The Arlington Human Service Planners continues to assist the City with social service planning through the efficient use of volunteers and community networks. The City actively participates in coalitions that can leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of Commerce, AHSP Coordinating Committee, Tarrant County Homeless Coalition, City of Fort Worth Mayor's Committee on Homeless, and Earned Income Tax Credit Committee).

- c. "Lack of affordable and specialized housing" was addressed in part through the Tenant-Based Rental Assistance program and other transitional housing programs administered by the Arlington Housing Authority. Shelter plus Care, Supportive Housing Program, the Family Self-Sufficiency Program, and Tenant Based Rental Assistance provide a combination of rental assistance and case management to low-income families. The City also developed a draft of the Ten Year Plan to End Chronic Homelessness with housing strategies for homeless individuals and families.
- d. "Lack of transportation to work and services" was addressed through a contract with Mission Metroplex. Transportation was provided to 1,095 low- to moderate-income adults to work, job training, social services, and medical services. The City of Arlington also operates a Handitran transportation service. In Program Year 2007, Handitran provided services to 5,068 elderly and disabled residents. The City also hired two Transportation Planners to develop transportation strategies.

## 5. Leveraging resources

The City of Arlington has been successful in leveraging resources.

- a. Progress in obtaining "other" public and private resources to address needs

The City of Arlington was able to obtain other public and private resources to address needs during Program Year 2007.

- The Arlington Housing Finance Corporation (AHFC) has a current bond allocation of \$12,857,000. During Program Year 2007, this program provided mortgage loans totaling \$6,451,068 to 62 households. Included in this total were 20 low-income households who received mortgages totaling \$1,932,907. These households received 4 percent of their mortgage amount as a grant toward the down payment on their home. Grants for these 20 low-income households totaled \$58,235.

b. HUD resources leveraged other public and private resources

The 2007 Action Plan anticipated additional resources from various sources. The HOME and ESG matches are reported in their respective sections. The following table provides a summary of additional financial resources that were made available in Program Year 2007.

<b>Program</b>	<b>Funding source</b>	<b>Funds Leveraged</b>
Handitran	FTA and TXDot	\$1,591,902.96
Prior Year Loan Programs	Principal and Interest	\$70,742.28
Vandergriff Building Restoration Infrastructure	Tax Increment Reinvestment Zone No. 1	\$360,818
Center Street Station Infrastructure	Tax Increment Reinvestment Zone No. 1	\$1,845,051
Vandergriff Building Restoration	Federal Historic Preservation Tax Credit	\$200,000
CDBG Public Service Program Leverage	Public Service Organizations	\$4,663,790
Arlington Human Service Planners	United Way of Tarrant	\$86,460.08
Arlington Tomorrow Foundation	Gas well revenue	\$526,095
	<b>TOTAL</b>	<b>\$9,344,859.32</b>

\* Loan payoff due to pro-rated five-year grant affordability period not being met

c. Matching requirements satisfied

HOME matching requirements were satisfied through several sources. Arlington Housing Finance Corporation (AHFC) single family bond proceeds and grants remain an important source of match for HOME. As required, matching funds are reported on a fiscal year period. HOME match total is reported in Section II.

ESG subrecipients satisfied match requirements through contributions of donated food, volunteer time, staff salaries, and other private donations in compliance with federal regulations. ESG match detail is reported in Section III.

**C. Managing the Process**

The City of Arlington Grants Division took the following actions to ensure compliance with program and comprehensive planning requirements.

- A Request for Proposals (RFP) workshop was held in October 2007 to provide information about program requirements, regulations, and application instructions to potential applicants. Instructions were detailed in application booklets for each program (i.e., CDBG, HOME, and ESG).
- A training workshop for subrecipients was required prior to the signing of contracts. Information was provided on HUD guidelines regarding eligible uses of funds, program specific requirements, and performance and financial reporting requirements. Resources including “Managing CDBG: Subrecipient Handbook” and appropriate OMB Circulars and Policies were distributed.

- On-going desk monitoring of monthly reports submitted by subrecipients ensured continuous expenditure of funds and provision of services based on contractual requirements. Subrecipients also received annual on-site monitoring visits based on a risk analysis. City staff conducted environmental reviews and monitored construction projects to assure adherence to Davis-Bacon requirements.
- Information was entered into the Integrated Disbursement and Information System (IDIS) on a monthly basis. Reports generated by IDIS and internal financial reports were reviewed monthly.
- A local performance measurement system was used to track data on a monthly basis to ensure positive outcomes for program participants.
- Compliance with HOME affordability periods is enforced through recapture agreements and lien documents for the Arlington Homebuyers' Assistance Program (AHAP), acquisition/ rehabilitation, new construction activities, and the Owner-Occupied Housing Rehabilitation program. Inspections are performed and documented for these programs in project files. Program requirements include an annual verification of occupancy. Inspections are performed for the one rental complex that was HOME funded. The rental project is not required to have all units inspected annually under the HOME program. However, because most tenants are on Section 8, the units are required to be inspected to meet those program requirements.

#### **D. Citizen Participation**

##### 1. Summary of citizen comments

Citizen comments are being solicited for this report at a public hearing and during the 30-day public comment period. The 30-day public comment period will be held from August 7, 2008 through September 5, 2008. The public hearing notices were published in the *Star-Telegram* in English and Spanish on August 7th and posted on the City website.. The draft CAPER, which included an executive summary, accomplishments, and expenditures, was made available to the public at the beginning of the comment period on the City website and from the Grants Management Office. The public hearing will be held on Thursday, August 14, 2008, at 5:30 p.m., in the Arlington Human Services Center, 401 W. Sanford, Room 110. A Spanish interpreter will be available.

##### 2. Performance report provided to citizens

The CAPER provides the citizens of Arlington with a full disclosure of funds committed and expended. This report describes accomplishments made possible with HUD funds during Program Year 2007, which further the objectives of the 2005-2010 Consolidated Plan. Geographic distribution of expenditures was provided through maps and narratives (see appendix E).

#### **E. Institutional Structure**

The City of Arlington took the following actions during the past program year to overcome gaps in institutional structures and to enhance coordination.

- The City of Arlington realigned departments to further the mission of building strong neighborhoods and equitable communities. The Grants Management Division; as well as Neighborhood Initiatives, was moved from the Community Services Department to the Community Development and Planning Department. This move allows for close coordination and cross training with staff involved in comprehensive neighborhood plans.
- The City Council appointed Council members to various bodies, including the Arlington Housing Finance Corporation and Arlington Human Service Planners (AHSP). A Community Services staff person provided support to the Arlington Housing Finance Corporation.
- The City created the Arlington Tomorrow Foundation to provide a mechanism of distributing grants to non-profit organizations in Arlington. Funding is available through gas well revenue received by the City.
- City staff members served on the Grants Champion Team to facilitate coordination among departments in applying for federal, state, and private grants.
- City staff members served on the AHSP Executive Committee and Coordinating Committee. Three principal goals of AHSP are to reduce fragmentation, enhance coordination, and overcome gaps in social service delivery. The City of Arlington worked closely with AHSP to develop plans to meet social service needs in the community. AHSP also provided workshops on board diversity to increase the recruitment and participation of minority citizens on local boards.
- City staff members served on the Tarrant County Homeless Coalition, the planning body for the Tarrant County Continuum of Care. Participation in the application process assured that Arlington's homeless needs were addressed with appropriate supportive housing programs.
- An inter-local agreement exists between the City of Arlington and the Arlington Housing Authority. During the program year, the Arlington Housing Authority had primary responsibility for the following programs: Supportive Housing Program, Shelter Plus Care, Tenant-Based Rental Assistance, Section 8 vouchers, and Housing Rehabilitation.
- Coordination among City Departments was enhanced through projects focusing on the revitalization of central Arlington.

## **F. Monitoring**

### 1. Monitoring of activities

The City of Arlington monitored its CDBG, HOME, and ESG programs to ensure compliance with HUD regulations, contract compliance, and attainment of Consolidated Plan goals. Annual Action Plan activities were set up and tracked in IDIS in addition to the creation of a shared financial reconciliation spreadsheet, allowing ongoing review of activity expenditures. Data entry into IDIS was completed, on a monthly basis, and standard IDIS reports were reviewed, by the appropriate program staff, for the purpose of determining accuracy. IDIS reports were reviewed either on a monthly basis or quarterly basis which is determined by the IDIS Standard Operating Procedure.

Action Plan activity outputs and outcomes were reviewed quarterly to determine which activities were projected to meet planned performance goals.

The City ensured timely expenditure of CDBG funds by the following actions:

1. Establishing and tracking expenditure benchmarks for projects;
2. Careful selection of qualified subrecipients and ongoing technical assistance provided to new and experienced subrecipients;
3. Annual subrecipient workshop to review monthly reporting, contract and regulation compliance, and monitoring requirements;
4. Monthly desk monitoring and tracking of subrecipient expenditures;
5. Reprogramming of funds for activities that move forward slowly.

City grants coordinators monitor internal operations and subrecipient agreements. Monitoring was conducted to assure compliance with Davis-Bacon construction project requirements, proper submittal of program reimbursements, adherence to national objectives, and attainment of match requirements.

Procedures for monitoring subrecipients are detailed in a Standard Operating Procedure. Monitoring includes monthly desk reviews of all monthly performance reports and requests for reimbursement. A risk analysis of all subrecipients was conducted at the beginning of the contract year. On-site monitoring visits are conducted for selected subrecipients based on an assigned level of risk.

The level of monitoring is often adjusted during the contract year as circumstances dictate. Provisions are in place which provide for the suspension of funds, termination of the contract, and request for repayment of funds.

### 2. Results of monitoring, including any improvements

During Program Year 2007, eight out of 24 non-profit social service organizations received on-site monitoring. Five organizations received findings. All monitoring letters have been mailed and the City is working with these agencies to resolve the findings. It is anticipated that the remaining findings will be resolved in the near future. The City is closely monitoring CHDO proceeds to assure that they are expended prior to HOME funds being used.

During Program Year 2007, the City of Arlington monitored the following construction projects for compliance with Davis-Bacon; Vandergriff, Center Street Streetscape: Phase I, Founders Plaza NRSA Street Improvements, Parkway Central, and Arlington New Beginnings. No outstanding monitoring issues, including Davis Bacon, exist.

### 3. Self-evaluation

#### a. Describe the effects programs have in solving neighborhood and community problems.

The City of Arlington has used federal funds to meet high priority needs and solve identified community problems. The following examples illustrate the positive effects of programs in meeting the needs of low- and moderate-income residents of Arlington.

- Access to higher wage jobs is a high priority for low and moderate income citizens. Job creation activities were added during the program year in the form of a micro-enterprise loan program. ACCION Texas, a non-profit micro-lending organization, opened a new office in Arlington in February 2008 to provide technical assistance to new and existing small businesses and to provide loans for business expansion or start-up.
- Increased homeownership is a priority goal in the Consolidated Plan. In the last year, 57 persons became homeowners through the Arlington Homebuyers' Assistance Program. These individuals, along with an additional 271 households, received homeownership counseling to increase the likelihood of successful long term homeownership and to provide tools such as credit counseling and foreclosure avoidance. Arlington Housing Finance Corporation also provided 20 loans for low-moderate income households.
- Health and safety issues were addressed in 74 deteriorating houses through the Housing Rehabilitation Program. Twenty-five of these projects included the removal of architectural barriers and were provided to elderly and/or disabled residents.
- Emergency shelter was provided to 2,562 homeless individuals including 1,107 children and 1,455 adults. Many of those who received shelter were without a job. Transportation and other supportive services were provided. Mission Metroplex assisted these individuals by providing transportation to 1,095 for services such as job training, job interviews, medical appointments, and other destinations. Job training resources were also provided through the Arlington Workforce Center, Arlington Life Shelter, and Water from the Rock, a new Community Based Development Organization.

#### b. Progress in meeting needs

The City of Arlington made significant progress in meeting priority needs established in its Consolidated Plan (see summary chart in section B).

The City received confirmation of HUD approval for the Central Arlington NRSA in November 2005. Since that time, the City Council appointed Steering Committee of NRSA stakeholders to assist with the planning and implementation of revitalization activities in the target area. Committee members were actively involved in tracking results, assisting with public awareness, and in facilitating connections among available resources.

c. Provision of decent housing, a suitable living environment, and expanded economic opportunity

Decent housing was provided through several residential rehabilitation programs. CDBG funds were used for the housing rehabilitation program, including architectural barrier removal and emergency rehabilitation, as well as for non-profit owned rental housing in the NRSA. HOME funds were full housing rehabilitation, homeownership programs, tenant-based rental assistance, and new housing construction, and acquisition/rehabilitation. See the Housing section for a description of accomplishments.

The City of Arlington provided ESG funds to address housing issues faced by the homeless. The Arlington Life Shelter, SafeHaven of Tarrant County, The Salvation Army, and the Arlington Housing Authority received funds for shelter operating costs. Providers focused on helping clients achieve self-sufficiency and making a successful transition to unsubsidized housing. The City also made progress in developing its Ten Year Plan to End Chronic Homelessness.

The City of Arlington, in cooperation with human service organizations, helps provide for a suitable living environment for its citizens. The City contracted with non-profit organizations to provide services to persons with diverse needs. These organizations secured additional funds from various resources. The diversity of clients reflects the diversity of low- and moderate-income citizens of Arlington. Individuals and families, ranging from infants to the elderly, from different races and ethnicities, receive a full range of services that improve their quality of life. Childcare, youth recreational and educational programs, counseling, case management, dental services, and meals for the elderly are examples of the programs assisted with HUD funds.

Economic opportunities for low- and moderate-income persons were addressed principally through the creation of jobs. The Arlington Tax Increment Finance District was created to provide additional funds for the redevelopment of central Arlington and other targeted areas of the city.

Two enterprise zones have been developed under the Texas Enterprise Zone Program. The Great Southwest Enterprise Zone is in the Great Southwest Industrial District, a regional manufacturing and warehouse district. The Centre Arlington Enterprise Zone encompasses the city's downtown corridor and surrounding residential neighborhoods. Local incentives are designed to encourage retail and office development, as well as to promote the revitalization of residential neighborhoods. This zone is an area that exceeds 51 percent low and moderate income.

During the program year, staff met with a variety of housing and community groups to increase awareness of resources available to low- and moderate-income individuals and families. The City subcontracted with a Community Based Development Organization, Water From the Rock, to provide job related services to residents of the Central Arlington NRSA. This organization enhanced services to include ESL classes and targeted job training workshops to increase employment opportunities.

d. Activities falling behind schedule

The following activities were in progress but not completed in Program Year 2007: business façade program and mixed-use development projects in the Central Arlington NRSA.

The City received inquiries for the business façade grants, but only one proposal was recommended for funding. The applicant declined the award due to CDBG requirements. Staff created brochures for outreach and utilize NRSA Steering Committee members to assist in identifying viable projects for these funds.

No suitable mixed-use development projects were identified in the program year. Funds for mixed-use development were reprogrammed to new construction of owner-occupied housing. The City plans to pursue a green building pilot project with a portion of these funds.

The goal of constructing new single family housing was met during this Program Year; however, these units are not yet occupied by eligible homeowners. The City is working on marketing strategies to improve results.

Sales of completed units has been slow over the past program year. Even though home prices in Arlington have historically not been subject to market swings experienced by other cities, the nationwide credit crisis combined with a slowing economy have made sale of houses in Arlington slow, in particular units affordable to low- and moderate-income households. The City and its non-profit and for-profit partners continue to work together to market unsold units. As the economy stabilizes it is anticipated that the sale of vacant units will increase. To-date, there are a total of five new construction units and two acquisition/rehab units in need of income-eligible homebuyers.

e. Activities making an impact

Examples of activities that have made a community impact include the following.

- The City of Arlington is partnering with Tarrant County Housing Partnership (TCHP), a CHDO utilizing HOME funds, for the redevelopment of Jordan Lane. Eleven deteriorated structures were demolished and new construction of four single family homes were completed during this program year. An additional structure was rehabilitated and available for sale to an income eligible household.

- The SMILES program provides oral health education for first through third graders in 23 low-income, majority minority Arlington elementary schools who otherwise would not have access to these services. In the thirteen years the program has been in the Arlington schools, decay rates among low-income children have fallen 22.5% and severe decay has been cut in half.



- The Community Enrichment Center (CEC) provided intensive case management and transitional housing to homeless families in Arlington. CEC works with the entire family to move them from homeless to self-sufficiency by focusing on education, job training, budgeting, and financial management. As a result of this initiative, 20 families were able to remain in transitional housing.

- Big Brothers Big Sisters (BBBS) provides one-to-one mentoring services to children, focusing on minorities. Most of these children are from single parent families. Program evaluation demonstrates that a positive role model helps the children avoid engaging in at-risk behavior such as alcohol, drugs, early parenting, and involvement with the juvenile justice system. BBBS also partners with the Arlington ISD. Arlington High School juniors and seniors are paired with an elementary school child. Both parties benefit as the older youth is introduced to the rewards of volunteerism.



- The Recovery Resource Council (RRC) provided services at Arlington Life Shelter and SafeHaven locations. Clients experiencing impairment as a result of substance abuse participate in developing case management plans. RRC is the single largest provider for linkage and admission into substance abuse treatment programs. Clients are assisted in decreasing the severity levels of their substance abuse, thereby increasing the likelihood of turning their lives around.
- Foundation Communities provided affordable housing and valuable public services through the Shadowbrook Apartments, which it operates. Their Community Tax Center assisted 791 Arlington residents in submitting tax

forms that resulted in \$1,325,844 in total refunds. Of those, 670 residents received \$557,756 in Earned Income Tax Credits. The Shadowbrook Learning Center, operated by the Boys & Girls Clubs of Arlington, served an average of 100 youth daily.

f. Indicators that describe results

The City of Arlington's subrecipients are required to submit performance measurement goals, inputs, activities, outputs, and outcomes for each of their programs in the form of a performance chart. This chart is included as an exhibit in each contract and serves as a benchmark for an assessment of program effectiveness and productivity. Subrecipients submit monthly performance reports which provide data on the number of persons, households, units assisted, income levels, racial/ethnic backgrounds, and disability status. ESG and HOME subrecipients also provide information on matching funds.

The City has worked with subrecipients to incorporate the HUD Performance Measurement System into their scope of work and is included as an exhibit to their contract. The City is committed to providing activities and services that benefit targeted clientele and geographic areas. Results are documented to verify the benefits provided from the expenditure of funds.

Examples of indicators that serve as evidence of benefit to low- and moderate-income individuals and households include:

- The number of housing units rehabilitated;
- The number of new first-time homebuyers;
- Number of children and adults receiving dental health education and services.

The table in Appendix G summarizes the City's performance results according to the new HUD Performance Measurement System.

g. Barriers with a negative impact on fulfilling strategies and overall vision

Service delivery has been negatively impacted by reduced funds. Fewer dollars, coupled with increasing costs, is a principal barrier to the fulfillment of strategies. Regulatory barriers also increase project costs and prevent some worthwhile projects from being completed.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The majority of primary goals are on target (see Table at B.1.a.). Goals for mixed-use and business façade improvements have been delayed, however, the City continues to seek viable projects for both activities. At the end of Program Year 2008, the City will re-evaluate funds budgeted to business façade grants. A large portion of funds budgeted for mixed-use development were reprogrammed for other eligible HOME activities. The City will keep the option open to use the remaining funds for either a mixed-use project or a new owner-occupied housing project.

i. Adjustments to strategies

The City has adjusted its strategy to fund mixed-use developments for housing and job creation. A request for proposals was issued for a job creation project and ACCION Texas was selected to provide micro-lending to small business start ups and expansions. ACCION plans assist small businesses with loans that will result in creation of 81 jobs over the next three years. As mentioned in section h., a portion of funds budgeted for mixed-use development has been reprogrammed to other areas of need such as tenant based rental assistance, new construction of owner-occupied housing, and housing rehabilitation.

## **G. Lead-Based Paint**

Actions taken to reduce lead-based paint hazards include the provision of an education program for tenants and new homeowners. All recipients of federally funded housing assistance (i.e., Arlington Homebuyers' Assistance, Section 8, Tenant-Based Rental Assistance, Supportive Housing Program, and Shelter Plus Care) were provided brochures describing the hazards of lead-based paint.

Housing rehabilitation contractors used by the City of Arlington have Lead-Safe Work Practices certificates, a one-time only certification. All contractors also have a Lead Abatement certificate which is required every two years. Consequently, it was determined that additional lead-based training for contractors was not required. The City Rehabilitation Specialists have a Lead Risk Assessment certification renewed every two years. They conduct a lead-based paint visual inspection of houses that are rehabilitated when the scope of work is developed. Lead testing was conducted as indicated by the inspection and the scope of each project. Any required containment or abatement measures were included in the scope of work.

This program year the Housing Rehabilitation Program added a valuable diagnostic tool, the Niton X-Ray Fluorescence Lead Gun. The addition of the Niton X-Ray Fluorescence Lead Gun enabled field staff to take quick and accurate readings in properties where lead based paint may exist. The user-friendly software that accompanied the Lead Gun populates those readings into an easily interpreted and client-friendly report.

During Program Year 2007, 25 houses that were to be rehabilitated were tested for the presence of lead-based paint. As indicated by testing results, all units received appropriate containment or abatement.

## **II. Housing**

### **A. Housing**

The City of Arlington funds programs to foster and maintain affordable housing for Arlington residents including assistance with homeownership, housing rehabilitation, and temporary rental assistance.

Homeownership is facilitated for low-income households through the Arlington Homebuyers' Assistance Program, which was administered by Tarrant County Housing Partnership, Inc. This program is funded through HOME and the American Dream Downpayment Initiative (ADDI).

Throughout Arlington, income eligible households were able to receive \$7,500 for down payment and closing cost assistance. In the Central Arlington NRSA, the assistance level is \$10,000. This higher level of assistance is provided to encourage homeownership in an area of the city that is 79 percent renter occupied. Additionally, homebuyers with a household member with a disability may also receive \$10,000 in assistance.

First time homebuyers were also provided with low-interest rate mortgages and a 4 percent grant for down payment assistance through bonds issued by the Arlington Housing Finance Corporation (AHFC). The 2006 bond series was \$12,857,000, and loans using this program were originated through April 2008.

The Housing Rehabilitation Program, administered by the Arlington Housing Authority, provides full rehabilitation for owner-occupied, income eligible households. This program also includes Emergency Rehabilitation and Architectural Barrier Removal programs. During the program year, this program has been funded by both CDBG and HOME. (The Emergency Rehabilitation and Architectural Barrier Removal as a stand alone activity are funded exclusively through CDBG.) Funds are allocated through this program to give new life to old but sound structures occupied by low- and moderate-income homeowners. Assistance also includes rehabilitation for rental homes located in the NRSA that are owned by a non-profit organization and occupied by low- and moderate- income tenants. 74 rehabilitation projects were funded through these programs during the 2007 Program Year.

The Arlington Housing Authority also administers the Tenant-Based Rental Assistance program for income eligible renters throughout the city. Temporary rental assistance was provided to 87 households.

### **B. Specific Housing Objectives**

1. Progress made in providing affordable housing, including the number of households assisted with housing that meets the Section 215 definition of affordable housing for rental and homeownership.

Progress made in providing affordable housing through several programs is summarized in the following table.

**Progress Toward Affordable Housing Goals**

Program Type	Expenditures	Households		30% of median income or below	50% of median income or below	80% of median income or below	Race		Hispanic	Female Head
		Goal	Served							
<b>RENTAL ASSISTANCE PROGRAMS</b>										
Tenant-Based Rental Assistance Arlington Housing Authority	\$451,196 HOME	30	87	69	19	0	White	40	7	45
							Black	46		
							Asian	1		
							Other			
<b>HOMEOWNER ASSISTANCE PROGRAMS</b>										
Housing Rehabilitation	\$903,920.45 CDBG \$561,974.76 HOME	70	74	10	51	13	White	50	7	46
							Black	19		
							Asian	1		
							Other	1		
<b>HOMEBUYERS' ASSISTANCE</b>										
Arlington Homebuyers' Assistance Program*	\$465,385.84 HOME & ADDI	50	57	0	5	52	White	39	19	12
							Black	18		
							Asian			
							Other			
<b>CHDO HOUSING ACTIVITIES</b>										
CHDO Acquisition/Rehab/ New Construction	\$464,819.69 HOME	5	15		1	14	White	12	7	1
							Black			
							Asian	1		
							Other	2		

Note: Race, ethnicity, female head are reported as persons, not households

\* 5 households were assisted with ADDI

2. Efforts to address “worst-case” housing needs and housing needs of persons with disabilities

The “worst-case” housing needs and housing needs for persons with disabilities were addressed with transitional housing vouchers and with the following programs that meet affordable housing needs.

- The Tenant-Based Rental Assistance program assisted low-income and special needs households with rental assistance.
- The Supportive Housing Program assisted homeless households in moving from emergency shelters to transitional housing. Shelter Plus Care provided permanent housing beds for homeless individuals and families.
- The Housing Rehabilitation Program was used for emergency repairs and for architectural barrier removal needed by persons with disabilities.

**C. Public Housing Strategy**

The City of Arlington does not have public housing.

**D. Barriers to Affordable Housing**

In general, housing stock in Arlington provides a range of affordable options. The City of Arlington provided several means for low-income households to overcome barriers to affordable

housing. Tenant Based rental vouchers were provided to assist very low income citizens to access decent housing. Barriers to homeownership include poor credit ratings, lack of homeownership skills, and accumulation of resources for down payment costs. These barriers were addressed by the following programs and activities.

- The Arlington Homebuyers' Assistance Program provided down payment assistance and training for potential homebuyers to understand the responsibilities of homeownership. This program assisted individuals in understanding how to improve their credit-worthiness. The City also coordinated with the Arlington Housing Finance Corporation's low interest rate bond program to encourage homeownership among low-income persons. Families received 4 percent of the mortgage amount as a grant toward the down payment and closing costs on their home.
- Participated in three homeowner fairs sponsored by Wells Fargo and Star-Telegram to promote City of Arlington homebuyer assistance programs.
- To address the rising number of foreclosures, the City of Arlington took a proactive step to partner with non-profit and for profit organizations to initiate offering "Continuing Successful Homeownership" classes to provide homeowners with tools and resources for continued homeownership, as well as alternatives to foreclosure should they face financial challenges.
- Limited physical accessibility can curtail independence for persons with disabilities. The Architectural Barrier Removal Program remodels homes so that they are accessible for these persons. During Program Year 2007, this program provided architectural barrier removal as a stand alone activity for three households. Additionally, 22 households received architectural barrier removal as part of a full rehabilitation.

## E. HOME/American Dream Downpayment Initiative

### 1. Assessment of the relationship of HOME funds to goals and objectives

Significant progress was made in meeting goals for providing affordable housing. 57 households were provided with down payment assistance; of these five were funded with ADDI. Additionally, 271 households graduating from the Family Self Sufficiency program became homebuyers during the program year. The following table provides information on HOME expenditures according to Priority Needs. See the table in B.1. for numbers and types of households served.

<b>2005-2010 CONSOLIDATED PLAN PRIORITY NEEDS</b>			
<b>GOALS</b>	<b>PRIORITY</b>	<b>CDBG</b>	<b>HOME</b>
<b><i>I. AFFORDABLE HOUSING</i></b>			
<i>A. Homebuyers' Assistance</i>	HIGH		465,385.84
<i>B. Housing Rehabilitation</i>	HIGH	954,062.56	561,974.76
<i>C. Tenant-Based Rental Assistance</i>	HIGH		451,196.00
<i>D. Acquisition/Rehab/New Construction (CHDO)</i>	HIGH		464,819.69
<i>A. New Owner-Occupied Housing (Central Arlington NRSA)</i>	HIGH		\$267,754.00
<b>TOTAL</b>		<b>\$954,062.56</b>	<b>\$2,211,130.29</b>

## 2. HOME Report

The total amount of HOME match for Program Year 2007 is reported on the 2007 fiscal year. During the twelve months that ended September 30, 2007, match was generated from lender contributions, CHDO contributions, and the bond program.

## 3. HOME MBE and WBE report

Part III of HUD Form 40107, found in the Appendix, provides information on contracts and subcontracts with Minority Business Enterprises (MBE) and Women's Business Enterprises (WBE). This information is also required to be reported on a fiscal year basis and is reported for the 12 months that ended September 30, 2007.

## 4. Assessments

### a. Results of on-site inspections of rental housing

All HOME-assisted rental housing is inspected by Housing Quality Standards (HQS) certified inspectors employed by the Arlington Housing Authority. No TBRA rents are paid until these units pass inspection. All properties inspected for the HOME rental assistance program passed the HQS inspections.

### b. Actions to further affirmative marketing

The City of Arlington markets its housing programs in such a manner as to assure that minority populations are granted equal opportunity to participate in assistance programs. The City adopted the Affirmative Marketing Procedures for implementation with the HOME Investment Partnerships Program in 2006. The procedures strengthen and demonstrate compliance with affirmative marketing guidelines. Additionally, materials for the HOME funded programs have been prepared in Spanish, as well as English. Materials have been distributed at numerous community locations, including housing fairs, conferences, and community events.

### c. Outreach to minority and women-owned businesses

The City of Arlington uses a broad online distribution service, Demandstar, to reach a range of providers. In Program Year 2007, the City of Arlington had one contract with a for-profit entity for a HOME-funded housing project. This entity, T.P. Burleson L.P., is a minority owned business. Of eight contractors providing housing rehabilitation services, four are minority or women-owned businesses.

Tarrant County Housing Partnership, a certified CHDO, uses minority and women-owned businesses as subcontractors for their housing projects. Additional contracts are advertised to historically underutilized businesses through broad distribution services such as DemandStar.

### III. HOMELESS NEEDS

#### A. Introduction to Homeless Needs

##### 1. Actions to Address Homeless Needs

In Program Year 2007, the City of Arlington funded several emergency shelter and transitional housing programs for homeless individuals. The Emergency Shelter Grant and Continuum of Care Grants supported three shelters for a total capacity of 213 shelter beds and 126 transitional housing units. During Program Year 2007, the three homeless shelters housed 2,562 unduplicated homeless including 1,107 children (43 percent) and 1,455 adults (57 percent).

Community Development Block Grant funds assisted non-profit organizations in providing homeless services such as transportation, dental services, case management, and counseling. Competitive funds, through the Continuum of Care for homeless persons, provided resources for transitional housing, permanent housing, and supportive services for homeless individuals and families.

The City of Arlington Homeless Task Force developed a draft of the City's Ten Year Plan to End Chronic Homelessness. The City went through an extensive planning process to research data related to homelessness, gather input from the community, review model programs, and brainstorm strategies to assist the homeless in Arlington. Members of the task force included representatives such as Arlington Human Service Planners, University of Texas at Arlington, and the following City Departments: Police, Fire, Code Enforcement, and Community Services. Over 100 representatives from the community participated in the year long planning process.

To assist with the plan, the City of Arlington contracted with The University of Texas at Arlington to complete an *Assessment of Strengths and Needs Relative to Homelessness in Arlington, Texas* in October 2007. This assessment process included focus groups, interviews, and surveys of service providers, homeless persons, and other community stakeholders. One hundred homeless people were interviewed during the assessment; 24 of which were identified as chronically homeless. Findings revealed several important perspectives of homelessness in Arlington. Homeless persons cite unemployment, family issues, and substance use as the most frequent reasons for homelessness. Service providers report homelessness as a serious problem; however, the assessment results indicated a lack of resources for homeless including affordable housing. Key recommendations included:

- Expand the Homeless Task Force and establish work groups to further develop action plans
- Utilize community assets to create innovative ways to combat the issues
- Increase funding to support homeless issues related to outreach, housing, and substance use.

This study provided a foundation for the development of the Ten Year Plan to End Chronic Homelessness. A draft of the Plan was distributed to the Homeless Task Force for review and is planned to be completed in PY2008.

Other actions to address the needs of homeless individuals and families during PY2007 included:

- Participation in the Tarrant County and City of Fort Worth's *Ten Year Plan to End Chronic Homelessness*.
- Participation in the county-wide Tarrant County Homeless Coalition and Tarrant Area Continuum of Care, resulting in the receipt of \$9,665,648 for homeless programs.
- Continuation of monthly partner meetings to share new information and provide training on homeless program topics.
- The City of Arlington assisted with the maintenance, operations, and essential services for the Arlington Life Shelter, The Salvation Army, and The Women's Shelter. In 2007, the City expended \$100,213 for shelter operations, \$23,720 for essential services, and \$12,255.50 for homeless prevention.
- The City of Arlington participated in the Fort Worth Mayor's Advisory Commission on Homelessness and the Tarrant County Homeless Coalition.

## 2. Actions to help homeless make the transition to permanent housing

Through the Continuum of Care, Arlington providers applied for and received funds for transitional housing units for individuals exiting the shelters. These grants funded 10 permanent housing beds and 126 transitional housing beds. Case management assistance for these grants is coordinated through The Salvation Army, AIDS Outreach, SafeHaven of Tarrant County, MHMR, Arlington Life Shelter, and Community Enrichment Center.

Arlington homeless providers focused on improving skills and increasing access to employment opportunities. The Arlington Life Shelter operates an employment readiness program which is available to residents in the Life Shelter, as well as other homeless individuals. In 2007, the Arlington Life Shelter served 799 adults in the employment program, of which 647 completed a career assessment, 647 completed 36 hours of employment education and training, and 503 secured employment within 4 weeks.

Necessary supportive services were combined with housing assistance to help homeless individuals and families become self-sufficient. Services such as the telemedicine program at the Arlington Life Shelter allowed individuals with mental illnesses to access on-site services of a psychiatric nurse and MHMR case manager and to access services of a psychiatrist by video-conference from the shelter. MHMR reported that 319 homeless individuals were provided outreach, assessment, and referral services in Arlington during Program Year 2007. Specific services included medication management by a psychiatrist, routine case management, and coordination of services. MHMR also provided information and referral services to the majority of adult clients at the Arlington Life Shelter.

Providers linked homeless residents to mainstream benefits such as food stamps, Medicaid, Temporary Assistance to Needy Families (TANF), Social Security Disability Income (SSDI), Children's Health Insurance Program, and the Workforce Investment Act. The most recent performance report from the Arlington Life Shelter shows that 572 homeless adults were linked with mainstream benefits such as social security disability income, general public assistance, TANF, veterans' benefits, Medicaid, and food stamps.

3. New Federal Resources from Homeless SuperNOFA

The Tarrant Area Continuum of Care received \$9,665,648 in new funds for the 2007 Supportive Housing and Shelter Plus Care Programs, as outlined in the table below. Organizations marked with an asterisk (\*) provide services to Arlington residents.

**2007 Continuum of Care Funding**

<b>Organization</b>	<b>Amount</b>	<b>Type of Project</b>
All Church Home for Children, Inc.	113,922	Renewal Supportive Housing
Arlington Housing Authority*	364,699	Renewal Supportive Housing Renewal Shelter Plus Care
Arlington Life Shelter *	151,562	Renewal Supportive Housing
Community Enrichment Center*	212,888	Renewal Supportive Housing
Cornerstone Assistance Network	278,104	Renewal Supportive Housing
Day Resource Center for the Homeless	108,889	Renewal Supportive Housing
Dental Health for Arlington*	26,433	Renewal Supportive Housing
Fort Worth Housing Authority	4,602,708	Renewal Supportive Housing Shelter Plus Care
GRACE	24,237	Renewal Supportive Housing
Legal Aid of North West Texas*	14,879	Renewal Supportive Housing
MHMR of Tarrant County*	570,901	Renewal Supportive Housing
Presbyterian Night Shelter	630,313	Renewal Supportive Housing
Safe Haven of Tarrant County*	212,782	Renewal Supportive Housing
Samaritan House	309,473	Renewal Supportive Housing
Tarrant County*	1,077,560	Renewal Supportive Housing
Tarrant County ACCESS*	149,805	Renewal HMIS
Texas Inmate Services, Inc.*	109,468	Renewal Supportive Housing
The Salvation Army*	322,293	Renewal Supportive Housing
Volunteers of America Texas*	282,318	Renewal Supportive Housing
YWCA*	102,414	Renewal Supportive Housing
<b>2007 Total Funds</b>	<b>\$9,665,648</b>	

**B. Homeless Prevention**

The City of Arlington provided CDBG and ESG funding for homeless prevention to the Arlington Housing Authority and SafeHaven of Tarrant County. The Arlington Housing Authority provided eviction prevention assistance to 16 households during the program year. SafeHaven provided homeless prevention assistance to 14 households during the year.

Tenant-Based Rental Assistance, provided with HOME funds, also aided in the prevention of homelessness. During Program Year 2007, 87 households were assisted with temporary rental assistance and case management services (see also HOME performance in Section II).

Homeless prevention services were available to Arlington residents through additional providers such as United Way's 211 Information and Referral and Crisis Relief Fund, Catholic Charities, Mission Arlington, Texas Health and Human Services Commission, Arlington Workforce Center, Emergency Assistance of Tarrant County, and a network of social service providers.

**C. Emergency Shelter Grants**

1. Actions to address emergency and transitional shelter needs of homeless individuals and families

Emergency Shelter Grants in Arlington maximized services to homeless individuals and families through a combination of essential services, shelter operations, and prevention assistance. The UTA homeless study, described above, revealed similar findings compared to previous needs assessments of the homeless in Arlington. The top needs of Arlington homeless include:

- o Employment, job skills training, and life skills training
- o Transportation
- o Affordable housing
- o Medical care, including mental health and substance abuse treatment

Needs were addressed through a combination of resources, primarily Continuum of Care funds, Emergency Shelter Grants, and private donations/other funds received by social service providers. Quality providers offer transportation, employment services, child care, medical care, and housing options for homeless individuals and families in Arlington.

2. Relationship of ESG funds to goals and objectives

The City of Arlington set the following goals to address the needs of homeless individuals and families.

<b>Objectives</b>	<b>Goal</b>	<b>Actual</b>	<b>% of Goal</b>
Provide Homeless Prevention Assistance	20	30	150%
Provide Emergency Shelter Care	2600	2562	98%
Maintain Transitional Housing Units	100	132	132%
Provide Supportive Services to Homeless Including dental services to 72 homeless persons, transportation to 350 homeless persons, child care to 61 families, and case management to 1500 homeless persons	1900	2266	119%
Provide Outreach and Referral Services to Chronically Homeless Individuals	5	6	120%
Assist with ESG and SHP Applications for Homeless Grant Funds	2	2	100%

ESG expenditures according to priority needs identified in the Consolidated Plan are as follows:

<b>2005-2010 CONSOLIDATED PLAN PRIORITY NEEDS</b>				
<b>HOMELESSNESS</b>	<b>PRIORITY</b>	<b>CDBG</b>	<b>ESG</b>	<b>TOTAL</b>
A. Outreach/Assessment	High			See note 1 <sup>1</sup>
B. Emergency Shelter Operations	Medium		\$100,213	\$100,213
C. Essential Services	High	\$11,000.00	\$23,720	\$23,720
D. Transitional Housing	High	\$26,774.00		See note 2 <sup>2</sup>
E. Permanent Housing	High			See note 3 <sup>3</sup>
F. Homeless Prevention	Medium	\$5,057.34	\$12,255.50	\$12,255.50
<b>TOTAL</b>		<b>\$42,831.34</b>	<b>\$136,188.50</b>	<b>\$136,188.50</b>

3. Matching Resources for Program Year 2007

<b>Fund Year</b>	<b>Organization</b>	<b>Match source</b>	<b>Match Amount</b>
2007	Salvation Army	Donations	\$24,513.61
2007	AHA	CDBG funds	\$5,057.34
2007	SafeHaven	Donations	\$50,299.78
2007	Arlington Life Shelter	In-kind meal preparation and donation provided by local churches at \$5/meal	\$61,157.61
<b>2007 Total</b>			<b>\$141,028.34</b>

4. Method of Fund Distribution for State Grantees (This section is not applicable to the City of Arlington.)

5. Activity and Beneficiary Data

a. The Emergency Shelter Grant served a total of 2,624 individuals in Program Year 2007. ESG served a total of 43 percent African American, 50 percent Anglo, 1 percent Asian, 1 percent American Indian, and 5 percent other race or mixed race. A total of 19 percent of persons served reported Hispanic ethnicity.

b. Homeless Discharge Coordination

As a member of and participant in the Tarrant Area Continuum of Care, the City of Arlington adopted the Discharge Coordination Policy contained in the Continuum of Care application. Discharge coordination plans are expanding through the efforts of the Planning Subcommittee of the Tarrant County Homeless Coalition. Arlington does not use ESG prevention funds to assist individuals being discharged from publicly funded institutions such as health care facilities, foster care or other youth facilities, or correctional institutions.

<sup>1</sup> MHMR provides outreach and assessment services as part of a Continuum of Care Grant.

<sup>2</sup> HOME funds provided transitional housing for homeless families through TBRA (reported under affordable housing priority needs).

<sup>3</sup> The Continuum of Care funds a Shelter Plus Care Grant for permanent housing in Arlington.

**IV. Community Development**

**A. Community Development Needs**

1. Assessment of the Relationship of CDBG Funds to Goals and Objectives

a. Use of CDBG funds in relation priorities, needs, goals, and objectives

<b>2005-2010 CONSOLIDATED PLAN PRIORITY NEEDS</b>		
<b>GOALS</b>	<b>PRIORITY</b>	<b>CDBG</b>
<b>I. AFFORDABLE HOUSING</b>		
<i>A. Housing Rehabilitation</i>	HIGH	954,062.56
<b>TOTAL</b>		<b>954,062.56</b>
<b>II. HOMELESSNESS</b>		
<i>A. Transitional and Permanent Housing</i>	HIGH	26,774.00
<i>B. Homeless Prevention</i>	MEDIUM	5,057.34
<b>TOTAL</b>		<b>31,831.34</b>
<b>III. SPECIAL NEEDS</b>		
<i>A. Housing Rehabilitation for Elderly and Disabled *</i>	HIGH	See above
<i>B. Case Management for Elderly and Disabled</i>	HIGH	50,968.00
<i>C. Day Habilitation for Disabled</i>	HIGH	42,596.00
<i>D. Case Management for HIV/AIDS</i>	HIGH	18,435.00
<i>E. Substance Abuse Counseling</i>	MEDIUM	24,540.00
<b>TOTAL</b>		<b>136,539.00</b>
<b>IV. NON-HOUSING COMMUNITY DEVELOPMENT</b>		
<i>A. Youth Services and Facilities</i>	HIGH	179,294.62
<i>B. Transportation</i>	HIGH	60,064.00
<i>C. Health Services</i>	HIGH	68,644.97
<i>D. Park Improvements</i>	MEDIUM	31,322.85
<i>E. Child Care</i>	HIGH	52,513.00
<i>F. Earned Income Tax Credit Outreach</i>	MEDIUM	22000.00
<b>TOTAL</b>		<b>413,839.44</b>
<b>V. CENTRAL ARLINGTON NRSA</b>		
<i>A. Infrastructure Projects</i>	MEDIUM	619,546.42
<i>B. Public Services</i>	HIGH	119,629.70
<i>C. Historic Preservation (carry-over project from 2000 Con Plan)</i>	MEDIUM	257,685.25
<i>D. Code Enforcement</i>	HIGH	43,157.71
<i>E. Clearance/Demolition</i>	MEDIUM	4,515.70
<i>F. Park Infrastructure</i>	MEDIUM	1,649,288.15
<b>TOTAL</b>		<b>2,693,822.93</b>

\* Included in total housing rehabilitation

b. Progress toward meeting goals for affordable housing

CDBG funds contributed to goals for affordable housing by supporting the rehabilitation of deteriorating housing for 74 households. Of the total households served with this activity, 47 were female headed households and 15 percent were extremely low income, 36 percent were low income, and 49 percent were moderate income. Additional details on progress made in meeting affordable housing goals are provided in Section II on Housing.

c. CDBG funded activities and benefits

Over 94 percent of Program Year 2007, CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons in compliance with the national objective.

Information on the beneficiaries of CDBG-funded public services is provided in the following two tables. This data shows that a broad cross-section of Arlington residents was served in Program Year 2007.

**Table 1.f. 33rd Year CDBG Public Service Programs**

<b>Client Race</b>	<b>Number</b>	<b>Hispanic</b>
White	9755	7331
Black/African American	3691	29
Asian	570	1
American Indian/Alaskan Native	62	1
Native Hawaiian/Other Pacific Islander	3	1
American Indian/Alaskan Native & White	20	5
Asian & White	6	0
Black/African American & White	59	5
American Indian/Alaskan Native & Black	23	3
Asian/Pacific Islander	0	0
Other Multi-Racial	329	235
<b>TOTAL</b>	<b>14518</b>	<b>7611</b>

The following table provides income data for CDBG public service program beneficiaries, including the percent of low- and moderate-income individuals served. The table also provides information on the number of female headed households.

**Table 1.g. 33rd Year CDBG Public Service Programs by Income and Head of Household**

<b>Total Served</b>	<b>Very Low Income Served</b>	<b>Low Income Served</b>	<b>Moderate Income Served</b>	<b>Above Mod Served</b>	<b>Percent of Low/Mod Served</b>	<b>Female Headed Households</b>
14518	3349	778	5308	5083	65%	2744

2. Changes in Program Objectives – nature and reasons for any changes

Program objectives changed to the degree that funds were reprogrammed from mixed-use development to owner-occupied housing rehabilitation, tenant based rental assistance, and new construction of owner-occupied housing. An amendment is in process to expand the Central Arlington NRSA and to reprogram funds received from sale of property at 1100 North Center Street.

3. Efforts in carrying out planned actions

a. How grantee pursued resources

Consolidated Plan goals are implemented with City of Arlington funds and leveraged resources. Section I.B.5. provides a description of efforts resulting in the leveraging of private and public resources. The City of Arlington actively pursued additional funds for community development needs through a new grant and foundation data base called E-Civis. The City maintains participation in coalitions such as the Tarrant County Homeless Coalition, the Arlington Chamber of Commerce, and Arlington Human Service Planners. The City also pursued funds for non-profits through the neighborhood matching grant program and the Arlington Tomorrow Foundation.

b. How grantee provided certifications of consistency

The City of Arlington provides certifications of consistency with its 2005-2010 Consolidated Plan for all projects or activities which are identified as a local need or priority. Projects and activities are reviewed in a fair and impartial manner using a review form found in Attachment J of the 2005-2010 Consolidated Plan. During the reporting period, no certificates were requested or issued for the development of affordable multi-family rental housing through the State of Texas Low Income Housing Tax Credit program.

Certifications of Consistency were issued during the program year in support of several applications for HUD Continuum of Care Homeless Assistance funds. The Arlington Life Shelter and SafeHaven of Tarrant County received 2007 ESG State Grants to provide housing and supportive housing programs and services for homeless persons. A Certification of Consistency was also issued for Arlington Housing Authority for HUD Housing Choice Voucher Family Self-Sufficiency Coordinator funds.

c. How grantee did not hinder Consolidated Plan implementation

The City of Arlington certifies that implementation of its Consolidated Plan has not been hindered through any action or willful inaction on the part of City staff or officials.

4. Funds not used for National Objectives

a. How use of CDBG funds did not meet national objectives

CDBG funds expended in 1999 for two small business loans did not meet national objectives. The City of Arlington repaid the loan balances due on the two projects in the amount of \$29,351.33 to HUD in February 2008.

b. How grantee did not comply with overall benefit certification

At the end of PY 2007, low/mod benefit was 94 percent at the end of the approved certification period.

5. Anti-displacement and relocation - for activities that involve acquisition, rehabilitation, or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

The City did not undertake any activities that required relocation during this program year. The 2005-2010 Consolidated Plan has a policy statement regarding displacement in the Citizen Participation Plan. It is the policy of the City of Arlington to minimize the number of persons and families displaced. If anyone is displaced, provisions of the Uniform Relocation Act and Section 104(d) are followed.

b. Steps taken to identify those subject to relocation legislation and compliance  
N/A

c. Steps taken to insure timely information  
N/A

6. Low/Mod Job Activities

ACCION Texas opened a new office in Arlington. ACCION is a national non-profit organization that provides credit to small businesses that do not have access to loans from commercial sources. The organization offers technical assistance to small business entrepreneurs to help them strengthen their business, stabilize and increase their incomes. ACCION anticipates disbursing 300 loans valued at \$3 million from 2007-2010. As a result, 81 new jobs will be created in Arlington. Eight new businesses have created new 5.5 full-time equivalent jobs for low-income persons. One additional business is under construction and will create eight full-time equivalent jobs in PY 2008.

Additionally, there is a portfolio of 12 loans totaling \$365,962.25 which continues to provide benefits to low- and moderate-income persons. Program income generated from the remaining portfolio is reprogrammed into activities that benefit low- and moderate-income persons. See Section I. F.3.c. for additional information on expanded economic opportunities for low- and moderate-income persons.

a. Describe actions for preference

ACCION Texas executes a written agreement with each business they assist. The written agreement commits assisted businesses to have 51% of the jobs it creates filled by or made available to low- to moderate-income persons. The assisted businesses are encouraged to advertise jobs created through the Arlington Workforce Center, which provides services to low-moderate income clients.

b. List jobs created by job title

Job Title	Number of Jobs Created
Cook	4.0 FTE
Food Service Worker	0.5 FTE
Dispatcher.	1.0 FTE

c. Steps taken to train low/mod persons

Of the jobs created by ACCION Texas, none of the jobs required special skills or training.

7. Low/Mod Limited Clientele Activities

a. Describe how information demonstrates benefits to limited clientele

The Girls Inc. facility was completed and provided service to teen girls. Other examples of service to limited clientele include Dental Health, Big Brothers and Big Sisters, the Women's Center, AIDS Outreach Center, and Advocates for Special People.

8. Program income received

See Financial Summary, Appendix B, for the following information:

- a. Program income returned to revolving loan funds
- b. Amount repaid on float funded activities (N/A)
- c. Loan repayments by category
- d. Income received from sale of property

9. Prior period adjustments that have been disallowed

Not applicable

10. Loans and other receivables

See Financial Summary for the following:

- a. Principal balance for outstanding float funded activity
- b. Number and balance of outstanding loans
- c. Number of outstanding loans that are deferred or forgivable
- d. Loans in default and forgiven or written off
- e. Property owned by the grantee available for sale

11. Lump sum agreements

Not applicable

12. Housing Rehabilitation for projects/units completed

a. Program type and projects/units completed: During PY 2007, the CDBG program funded housing rehabilitation projects for 55 households, and the HOME program funded housing rehabilitation for 19 households.

b. CDBG funds involved in the program: CDBG provided \$954,062.56 for the housing rehabilitation program.

c. Other public and private funds involved in the project: Not applicable

13. Neighborhood Revitalization Strategies which are HUD-approved

Progress made toward NRSA benchmarks include the following:

- At the end of the reporting year, the City's HUD-approval NRSA had been in place for two years and seven months.
- ACCION Texas opened an Arlington location to provide small business loans to Arlington business owners. Since its opening in February 2008, ACCION has approved eight loans totaling \$184,499.06. Five and one half full-time equivalent positions have been created for low-moderate income persons.
- Phase I of the Center Street Pedestrian Trail from Randol Mill Road to Abram At the end of the program year, the project was ninety percent complete.
- Founders Plaza is new park construction underway in downtown Arlington. The park is an enhancement that will provide low income neighborhoods with access to a new park and free cultural events in the NRSA.
- A contract was executed to improve energy efficiency of the air conditioning system for 401 West Sanford, the Arlington Human Services Center, that houses several non-profit organizations serving low-moderate income persons.
- Code enforcement completed 3,662 total inspections in the Central Arlington NRSA to increase public health and safety. A full-time officer was hired to concentrate efforts in this area. The new code officer distributed door hanger bags with brochures and flyers about services and programs.
- Two substandard structures, located at 704 and 706 West Main Street were demolished to remove public health hazards in the NRSA.
- Center Street Town Homes were substantially completed, creating five new owner-occupied housing in the NRSA, three of which will be HOME assisted. Additionally, HOME funds were used to build a single family house and to rehabilitate two additional houses to be sold to low-income homeowners in the NRSA.
- Extensive rebuilding and resurfacing of 16 blocks of streets in the NRSA were completed during the program year. Work included curbs, gutters, sidewalks, ADA ramps, and driveway approaches as needed.
- The City provided housing rehabilitation to seven of the ten households planned to be served in the NRSA. Several rehabilitation projects are underway and will be completed in PY 2008.
- The City was provided first-time homeowner assistance to 57 residents citywide; however there was none in the NRSA. Outreach and marketing efforts will continue to target low-moderate income residents.
- Water from the Rock provided job connecting services to residents of the NRSA including 140 clients received clothing for interviews and 120 clients received job training. Ninety-two percent of participants that completed ESL, GED and Computer training courses passed the exit exam demonstrating achievement of skills.
- Camp Fire First Texas Council provided training for 42 in-home child care providers in the NRSA, and as a result 71% of participants increased their knowledge of early childhood development.

- Historic preservation on the Vandergriff building was substantially completed in PY2007.
- There was one successful application for business façade grants; however, the applicant declined the grant award. Business Façade brochures were completed and distribution to potential sites is ongoing.
- Funds identified for a mixed-use development project were reprogrammed to new owner-occupied housing, tenant based rental assistance, and housing rehabilitation. If a mixed-use development project is identified, the funds reprogrammed to new owner-occupied housing could support this type of project.
- The Arlington City Council appointed a Steering Committee consisting of residents, businesses, and representatives of community groups in the NRSA. The Steering Committee met consistently throughout the year to provide input on proposed projects and activities.
- The City held public hearings to gather input on the expansion of the Central Arlington NRSA. On July 1, 2008, City Council approved the expanded NRSA. The expansion includes four additional census block groups to the west of the current target area.

The Overview of Progress in Meeting 2005-2010 Consolidated Plan Objectives found in Appendix G provides additional information on accomplishments in the Central Arlington NRSA.

## **B. Antipoverty Strategy**

Actions taken to reduce the number of persons living below poverty

The anti-poverty strategy found in the 2005-2010 Consolidated Plan had three primary goals, each of which was attained.

- Access to child care was provided to homeless and other low-income families to enable them to apply for work, attend job training activities, and/or attend necessary medical appointments. The YWCA provided childcare services to 58 children in homeless and low-income families. The YWCA received \$52,513 to provide childcare for low-income parents seeking and maintaining employment opportunities. Camp Fire First Texas Council was also funded to provide quality child care training to in-home providers in the NRSA.
- Foundation Communities provided financial literacy education to 411 Arlington residents. Classes included information and skills needed to repair bad credit and action steps needed to establish good credit. The City also participated in several homeownership and foreclosure prevention workshops targeting low-moderate income persons. These workshops provided information and referrals to increase knowledge and skills in handling homeownership. Foundation Communities was funded by CDBG to expand their goals as part of the effort to reduce poverty in Arlington.
- The City of Arlington continued efforts during the program year to expand the services and coordination of free tax preparation resources such as the Community Tax Center. The Center, administered by Foundation Communities, assists Arlington residents in submitting tax forms. The Community Tax Center assisted 791 low-moderate income Arlington residents with \$1,325,844 in total refunds and 297 residents with \$557,556 in

Earned Income Tax Credits (EITC). AARP provided 2,454 elderly Arlington residents with \$2,174,021 and 373 individuals with \$518,161 in EITC refunds. The year-round effort to outreach and educate low income Arlington citizens about financial resources has resulted in refunds totaling \$3.5 million, a 13 percent increase over last year. About \$1.1 million was in earned income tax credit, which is a 24 percent increase.

**V. Special Needs Population**

**A. Non-homeless Special Needs – Actions taken to address special needs of persons who are not homeless but require supportive housing**

The Program Year 2007 Action Plan included objectives which specifically address special needs services for Arlington residents. Special needs populations include: 1) elderly, 2) frail elderly, 3) individuals with severe mental illness, 4) persons with developmental disabilities, 5) persons with physical disabilities, 6) persons with alcohol/other drug addictions, 7) persons with HIV/AIDS, and 8) victims of domestic violence.

The Community Development Block Grant (CDBG) and other resources are used by the City of Arlington and non-profit organizations to provide services to special needs residents.

- Tenant Based Rental Assistance was provided for 25 households containing a family member with a disability by the Arlington Housing Authority.
- Architectural barriers were removed from 22 households with disabled and elderly residents through housing rehabilitation administered by the Arlington Housing Authority.
- Case management and meals for the elderly and disabled were provided to 189 elderly citizens by Meals on Wheels and Senior Citizens.
- Special transportation services for 5,068 elderly and disabled residents were provided through the City’s Handitran program.
- Day habilitation, including social and recreational activities, was provided to 52 adults with mental and physical disabilities by Advocates for Special People.
- Case management for persons with HIV/AIDS, outreach, counseling, HIV testing, information and referral, and mental health services were provided to 85 individuals by the AIDS Outreach Center.
- Substance abuse counseling was provided to 165 individuals by the Recovery Resource Council.

<b>2005-2010 CONSOLIDATED PLAN PRIORITY NEEDS</b>		
<b>GOALS</b>	<b>PRIORITY</b>	<b>EXPENDITURE</b>
<b>SPECIAL NEEDS</b>		
<i>A. Tenant Based Rental Assistance<sup>1</sup></i>	HIGH	129,493.25
<i>B. Architectural Barrier Removal<sup>2</sup></i>	HIGH	110,000
<i>C. Case Management for Elderly and Disabled</i>	HIGH	50,968.00
<i>D. Transportation<sup>3</sup></i>	HIGH	See Note 3
<i>E. Day Habilitation for Disabled</i>	HIGH	42,596.00
<i>F. Case Management for HIV/AIDS</i>	HIGH	18,435.00
<i>G. Substance Abuse Counseling</i>	MEDIUM	24,540.00
<b>TOTAL</b>		<b>\$376,032.25</b>

<sup>1</sup> Percentage of TBRA funding that supports 25 special needs households

<sup>2</sup> Percentage of funding for Housing Rehabilitation that supports Architectural Barrier Removal for 22 households (estimate based on \$5,000 per job)

<sup>3</sup> Funding for this service is provided by Handitran

Additional resources available for special needs clients were the Supportive Housing Program and Shelter Plus Care. Shelter Plus Care houses homeless individuals with disabilities through a partnership between Arlington Housing Authority, AIDS Outreach Center, and Mental Health Mental Retardation of Tarrant County. The Arlington Housing Authority also provided rental assistance to elderly and disabled through the Section 8 Voucher program.

Affordable housing is provided to various special needs populations. Elderly residents are provided affordable housing through Arlington New Beginnings, Nuestro Hogar Apartments, The Village at Johnson Creek, Parkland Pointe, and the North Arlington Senior Apartment Community. Housing for individuals with HIV/AIDS was coordinated through the AIDS Outreach Center, Samaritan House, and the Shelter Plus Care Program. Housing for persons with disabilities was provided through Arlington and Fort Worth VOA Living Centers, VOA Community Home and Scattered Site Duplexes, Easter Seals, Arlington Villas, Parkview Homes, Hill Top Apartments, Northridge Apartments, Avalon Apartments, Running Brook Apartments, and Pineridge Apartments.

The Area Agency on Aging, United Way, and Meals on Wheels implemented a new program, Neighbor Helping Neighbor, to reach out to the elderly and reduce isolation. This program provides socially isolated senior citizens with case management, assists in facilitating service delivery and links seniors with volunteers and other services. The Central Arlington NRSA is a target area for this program.

**B. Specific HOPWA Objectives – Not Applicable**

## Overview of Progress in Meeting 2005-2010 Consolidated Plan Objectives

Priorities & HUD Performance Codes	Objectives	Progress Update	Program Year	Goal	Actual	% Complete
<b>I. Affordable Housing</b>						
HIGH Priority  Availability/Accessibility of Decent Housing DH-1	<b>Homeownership</b> To provide down payment and closing cost assistance for income-eligible, first-time homebuyers. Through a professional services contract, applications are processed, income eligibility is determined, and financing is coordinated with participating lenders. Zero percent, forgivable loans are provided according to the approved Arlington Housing Assistance Program Policy.	Assistance was provided to 57 first-time homebuyers during Program Year 2007. Homebuyers received HUD approved counseling prior to the purchase of their home. A total of 271 households received homeownership counseling.  Proceeds for the Arlington HFC Bond program assisted 20 low-income households with the purchase of a home.	<b>2005</b>	20	68	340%
			<b>2006</b>	20	46	230%
			<b>2007</b>	50	57	114%
			<b>2008</b>			
			<b>2009</b>			
			<b>Multi-Year Goal</b>	100	171	171%
HIGH Priority  Affordability of Decent Housing DH-2	<b>Housing Rehabilitation</b> To provide repairs to residences of income-eligible households. Grants or loan subsidies are given to provide safe, decent housing and to help preserve and upgrade neighborhoods. If the property changes ownership within a five-year period, the recipient is required to repay a prorated portion of the grant.	74 low-income households received housing rehabilitation assistance. 39 units received full rehabilitations (22 included barrier removal components) and 32 received emergency repairs. 3 households received Architectural Barrier Removal grants to improve accessibility for persons with disabilities (see Special Needs section).	<b>2005</b>	50	66	132%
			<b>2006</b>	60	90	150%
			<b>2007</b>	70	74	105%
			<b>2008</b>			
			<b>2009</b>			
			<b>Multi-Year Goal</b>	250	230	92%
HIGH Priority  Affordability of Decent Housing DH-2	<b>Rental Assistance</b> To provide tenant-based rental assistance to low-income families on the Arlington Housing Authority's Section 8 waiting list and for homeless and other special needs clients referred and managed by area social service agencies for a period of up to two years.	87 households were provided temporary rental assistance.  The participants received case management from Salvation Army, AIDS Outreach Center, SafeHaven of Tarrant County, and Community Enrichment Center.	<b>2005</b>	20	15	75%
			<b>2006</b>	15	55	367%
			<b>2007</b>	30	87	290%
			<b>2008</b>			
			<b>2009</b>			
			<b>Multi-Year Goal</b>	100	157	157%
<b>II. Central Arlington NRSA</b>						
HIGH Priority  Availability/Accessibility of Decent Housing DH-1	<b>Combined Rental Housing/New Business/New Office</b> To provide new mixed-use residential facilities in the Central Arlington NRSA. The first story will house new retail and/or office space, while the other floors will have mixed-income rental units.	To date there have been no completed applications for this activity.	<b>2005</b>	0	0	0%
			<b>2006</b>	1	0	0%
			<b>2007</b>	0	0	0%
			<b>2008</b>			
			<b>2009</b>			
			<b>Multi-Year Goal</b>	2	0	0%

Priorities & HUD Performance Codes	Objectives	Progress Update	Program Year	Goal	Actual	% Complete
HIGH Priority Availability/Accessibility of Decent Housing DH-1	<b>New Housing Construction &amp; Acquisition/Rehab</b> To provide owner-occupied housing that is decent and affordable to income-eligible households in the Central Arlington NRSA. Units may be in the form of town homes, patio homes or other innovative housing designs.	6 owner occupied units were completed and sold to income eligible households in the NRSA. 5 additional units were completed, but have not yet been sold.	2005	5	8	160%
			2006	5	3	60%
			2007	5	6	120%
			2008			
			2009			
			Multi-Year	45	17	38%
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	<b>Infrastructure (Pedestrian and Street)</b> Infrastructure improvements are planned in phases to revitalize the central Arlington neighborhood and improve pedestrian access to housing, jobs, and other resources in or near the Central Arlington NRSA.	16 blocks of street improvements were completed in the central Arlington NRSA. Phase I of the Center Street Pedestrian Trail is near completion.	2005	0	0	-
			2006	1	1	100%
			2007	2	1	50%
			2008			
			2009			
			Multi-Year	5	2	40%
HIGH Priority Affordability of Decent Housing DH-2	<b>Housing Rehabilitation</b> (see above) To provide targeted housing rehabilitation services to improve the Central Arlington NRSA.	7 housing units in the NRSA were provided housing rehabilitation services during the program year. 4 units of non-profit owned single family and duplex rental units were rehabilitated in the NRSA.	2005	10	3	30%
			2006	10	9	90%
			2007	10	7	70%
			2008			
			2009			
			Multi-Year	50	19	38%
HIGH Priority Sustainability of Economic Opportunity EO-3	<b>Business Facade Improvements</b> To provide improvements to business facades in the Central Arlington NRSA. Businesses will be required to provide a 50% match of the project cost.	There were no grants awarded during this Program Year.	2005	2	0	0%
			2006	2	0	0%
			2007	2	0	0%
			2008			
			2009			
			Multi-Year	10	0	0%
	<b>Economic Development Assistance</b> To provide job creation in the Central Arlington NRSA.	ACCION Texas, a non-profit micro lending organization, provided \$62,634.44 in loans to 5 businesses creating 5.5FTEs (4 part-time @30+hrs; 2 full-time) jobs for low to moderate persons.	2005	-	-	-
			2006	-	-	-
			2007	9	5.5	61%
			2008			
			2009			
			Multi-Year	60	5.5	9%
	<b>Other Neighborhood Revitalization</b> To provide support to neighborhoods with clean up efforts such as code enforcement and clearance/demolition in Central Arlington NRSA.	One full-time inspector was hired to provide code enforcement solely for the NRSA. 3,662 inspections were completed. Two substandard structures were demolished in the NRSA.	2005	-	-	-
			2006	-	-	-
			2007	4,000	3,662	92%

Priorities & HUD Performance Codes	Objectives	Progress Update	Program Year	Goal	Actual	% Complete
			2008			
			2009			
			Multi-Year			
<b>III. Homeless</b>						
Medium Priority  Availability/Accessibility of Decent Housing DH-1	<b>Emergency Shelter</b> To support emergency shelter care for individuals who are homeless through three existing homeless shelters operating in Arlington. The general homeless population is served by the Arlington Life Shelter. Victims of domestic violence are sheltered at SafeHaven of Tarrant County, formerly The Women's Shelter. The Salvation Army shelters homeless families with children. The City will also foster ongoing discussion of changing shelter needs of homeless in Arlington through the Continuum of Care and Ten Year Plan to End Chronic Homelessness.	Arlington Life Shelter: 1081  SafeHaven of Tarrant County: 1280  Salvation Army Family Life Center: 201	2005	2600	2658	102%
			2006	2600	2741	105%
			2007	2600	2562	98%
			2008			
			2009			
			Multi-Year			
HIGH Priority  Availability/Accessibility of Suitable Living Environment SL-1	<b>Case Management and Support Services</b> To provide case management and support services to individuals who meet the HUD criteria for homeless in order to promote self-sufficiency. Services include transportation, dental services, housing counseling, referrals, employment services, assistance in accessing mainstream benefits, child care and other services designed to assist homeless individuals and families become more self-sufficient.	Transportation: 711 Dental: 66 Housing Counseling: 73 Employment Services: 1355 Child Care: 61	2005	1922	1953	102%
			2006	1900	1922	101%
			2007	1900	2266	119%
			2008			
			2009			
			Multi-Year			
HIGH Priority  Availability/Accessibility of Decent Housing DH-1	<b>Transitional and Permanent Housing</b> To support and maintain transitional and permanent housing units/beds for individuals who are homeless through participation in the Continuum of Care planning, application, and program implementation process.	Arl Housing Auth (AHA) Shelter Plus Care 1: 33 beds AHA Shelter Plus Care 2: 10 beds AHA Supportive Housing Program: 56 beds Tarrant County TBLA: 16 units Community Enrichment Center: 17 units	2005	125	163	130%
			2006	125	133	106%
			2007	125	132	105%
			2008			
			2009			
			Multi-Year			
HIGH Priority  Availability/Accessibility of Suitable Living Environment SL-1	<b>Services to Chronically Homeless</b> To support outreach to chronically homeless individuals and referrals to housing first programs through coordination with providers specializing in services to chronically homeless. The City will work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals and to develop a Ten Year Plan to End Chronic Homelessness.	MHMR of Tarrant County provides two part-time staff at the Arlington Life Shelter to outreach and assess individuals who are chronically homeless. A psychiatric nurse provides access to counseling and medication.	2005	5	11	220%
			2006	5	4	80%
			2007	5	6	120%
			2008			
			2009			
			Multi-Year			

Priorities & HUD Performance Codes	Objectives	Progress Update	Program Year	Goal	Actual	% Complete
Medium Priority Affordability of Decent Housing DH-2	<b>Homeless Prevention</b> To provide homeless prevention assistance in the form of payments such as temporary rent and utilities for eligible households at risk of homelessness. The Tarrant County Department of Human Services coordinated with eviction courts and accepts referrals throughout the City to help prevent families from becoming homeless.	SafeHaven of Tarrant County: 14 households  Arlington Housing Authority: 16 households	2005	33	88	267%
			2006	10	21	210%
			2007	10	30	300%
			2008			
			2009			
			Multi-Year			
Medium Priority Availability/Accessibility of Suitable Living Environment SL-1	<b>Funding for Homeless Programs</b> To support providers of homeless services with assistance in developing applications for additional grant funds through state, local, and federal sources.	Arlington Life Shelter and SafeHaven of Tarrant County received 2008 ESG State Grants	2005	2	3	150%
			2006	2	2	100%
			2007	2	2	100%
			2008			
			2009			
			Multi-Year			
<b>IV. Special Needs</b>						
HIGH Priority Availability/Accessibility of Decent Housing DH-1	<b>Housing Rehabilitation: Architectural Barrier Removal</b> See housing rehabilitation above. Additionally, this activity includes an Architectural Barrier Removal program to remove barriers in housing for elderly and disabled residents.	25 households received grants providing needed alterations to their homes to provide needed accessibility. This included 8 households with disabled residents and 17 households with elderly/disabled residents.	2005	5	10	200%
			2006	5	25	500%
			2007	5	25	500%
			2008			
			2009			
			Multi-Year	25	60	240%
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	<b>Case Management for Elderly and Disabled</b> To provide case management and meals for elderly and disabled residents. Meals are prepared at a central site and delivered by volunteer drivers. Caseworkers make quarterly home visits to assess client needs and connect clients to additional community services as needed. Congregate meals are also provided.	Meals on Wheels delivered meals to the homes of 37 elderly and homebound residents. Home visitations and case management was also provided. Senior Services of Greater Tarrant County served meals in a congregate setting to 162 senior citizens. This also provided seniors with an opportunity to interact and socialize.	2005	267	153	57%
			2006	160	189	118%
			2007	200	189	95%
			2008			
			2009			
			Multi-Year			
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	<b>Transportation</b> To provide transportation services for the elderly and disabled through the City's Handitran service. To provide additional transportation to special needs residents on a demand and response basis for access to jobs, social services and medical appointments.	Handitran provided its special transportation service to 5,068 individuals including senior citizens (60%) and citizens with disabilities (54%). Handitran offers door-to-door, shared ride, demand response service and operates mini-buses equipped with wheelchair lifts.	2005	300	3545	1181%
			2006	300	3515	1171%
			2007	300	5068	1689%
			2008			
			2009			
			Multi-Year			
HIGH	<b>Day Habilitation for Persons with Disabilities</b>	Participants from Advocates for Special People received	2005	25	28	112%

Priorities & HUD Performance Codes	Objectives	Progress Update	Program Year	Goal	Actual	% Complete
Priority Availability/ Accessibility of Suitable Living Environment SL-1	To provide social, recreational, and learning opportunities, to adults who have mental and physical disabilities.	community and life activities designed for integration into the community. They also participated in physical activities.	2006	25	40	160%
			2007	25	52	208%
			2008			
			2009			
			Multi-Year			
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Case Management for Persons with HIV/AIDS</b> To provide case management and other support services for persons with HIV/AIDS and their families, including risk-reduction counseling, HIV testing, mental health services, information and referral, support groups, and housing assistance.	AIDS Outreach Center provided HIV testing and risk reduction counseling to 85 individuals at risk of HIV/AIDS. Participants improved their knowledge and access to community resources.	2005	50	96	192%
			2006	50	75	150%
			2007	50	85	170%
			2008			
			2009			
Multi-Year						
Medium Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Substance Abuse Counseling</b> To provide counseling and other support services to individuals and families with substance abuse problems. Services include screening, assessment, education, and referrals. Participants are generally admitted to Tarrant County detoxification and treatment programs. Individuals receive case management support before and after the treatment process.	Counseling and support services, provided by Recovery Resource Council, increased the awareness of available resources so that clients were able to access substance abuse treatment resources. Case management helped decrease the severity of identified problems.	2005	100	111	110%
			2006	100	107	107%
			2007	100	165	165%
			2008			
			2009			
Multi-Year						
<b>V. Other Community Development</b>						
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Youth Services</b> To provide a range of services to low-income youth, including social, recreational, cultural, tutoring, and mentoring activities.	Big Brothers Big Sisters (109), Boys and Girls Clubs (360), Girls Inc. (148), HOPE Tutoring (137), and the Arlington Parks Dept (775) provided services to 1529 Arlington youth.	2005	1374	1436	105%
			2006	1500	1224	82%
			2007	1400	1529	109%
			2008			
			2009			
Multi-Year						
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Transportation</b> To provide bus transportation system on a demand and response basis for homeless and low-income clients to access job training, employment, child care, education, social services, and non-emergency medical appointments.	Mission Metroplex provided transportation to 761 low-income persons to work, job training, and social services. 47 individuals received transportation to medical appointments.	2005	825	1200	145%
			2006	800	1157	145%
			2007	1200	1095	91%
			2008			
			2009			
Multi-Year						
HIGH Priority	<b>Health Services</b> To provide dental services, health related services for	Dental Health for Arlington provided dental clinic services to 839 individuals and dental prevention	2005	1355	1295	96%
			2006	8200	8021	98%

Priorities & HUD Performance Codes	Objectives	Progress Update	Program Year	Goal	Actual	% Complete
Availability/ Accessibility of Suitable Living Environment SL-1	victims of violent crime, and HIV testing.	services to 8831 elementary students at title I schools. The Women's Center provided recovery and rehabilitation services to 81 victims of violent crime. The AIDS Outreach Center provided HIV testing and related services to 85 individuals.	2007	10000	9836	98%
			2008			
			2009			
			Multi-Year			
Medium Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Public Facility Improvements</b> Provide public facility improvements to neighborhoods and neighborhood parks	Meadowbrook Park was completed. Final improvements to local park included a sculpture garden and sign marker.	2005	2	2	100%
			2006	2	2	100%
			2007	1	1	100%
			2008			
			2009			
Multi-Year						

### VI. Barriers to Affordable Housing

HIGH Priority Sustainability of Decent Housing DH-3	<b>Homeownership Counseling Seminar</b> To provide an annual seminar targeted to low income families on homeownership, credit repair, and personal finances to assist potential homebuyers with information and skills needed to be successful homeowners.	The City of Arlington also participated in 3 Homebuyer workshops and 5 Foreclosure Prevention workshops providing information and referrals.	2005	1	1	100%
			2006	1	1	100%
			2007	1	1	100%
			2008			
			2009			
			Multi-Year	5	3	60%

### VII. Anti-Poverty

HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Child Care</b> To provide homeless and other low income families access to child care to enable them to apply for work, attend job training activities, and/or necessary medical appointments. Referrals are coordinated with local shelters and social service providers. Services include early childhood education and meals.	The YWCA Child Development Center provided full-day quality childcare to 58 homeless and low income children. This also provided parents with the opportunity to attend job training classes and employment.	2005	30	60	200%
			2006	30	62	207%
			2007	60	58	97%
			2008			
			2009			
			Multi-Year			
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Credit Repair Seminar</b> (see above) <b>Information about the Earned Income Tax Credit</b>	3 homebuyer workshops and 5 foreclosure prevention workshops were conducted during PY07. During Program Year 2007, a total of 2,454 persons were assisted by AARP and 791 persons assisted through the Tax Center in submitting tax returns resulting in \$3,499,865.00 in total refunds and 670 persons received \$1,075,717.00 in EITC.	2005	1	1	100%
			2006	1	1	100%
			2007	1	1	100%
			2008			
			2009			
			Multi-Year	5	3	60%

<b>VIII. Lead-Based Paint</b>						
Medium Priority Sustainability of Decent Housing DH-3	<b>Lead-Based Paint Training</b> To provide a seminar for contractors and subcontractors of the City's Housing Rehabilitation Program. This will enable contractors to identify potential lead-based hazards and provide action steps for lead abatement.	Staff and contractors involved in the housing rehabilitation program are currently certified as lead risk assessors. Certification is a requirement of all contractors.	<b>2005</b>	1	1	100%
			<b>2006</b>	1	1	100%
			<b>2007</b>	1	1	100%
			<b>2008</b>			
			<b>2009</b>			
			<b>Multi-Year</b>	5	3	60%
Medium Priority Sustainability of Decent Housing DH-3	<b>Lead Testing</b> To provide testing as needed to reduce lead-based paint hazards in housing rehabilitation projects. Occupants will be notified of lead hazard evaluations and whether testing is needed. When testing indicates the presence of lead, occupants will be notified of the results of hazard reduction activities. The pamphlet "Protect Your Family from Lead in Your Home" is provided to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs.	Lead based paint testing is performed as required on homes that were built before 1978. During PY 2007, 25 homes were tested for the presence of lead. The addition of IFTE allowed the City to conduct twice as many tests.	<b>2005</b>	20	15	75%
			<b>2006</b>	20	12	60%
			<b>2007</b>	20	25	125%
			<b>2008</b>			
			<b>2009</b>			
			<b>Multi-Year</b>			
<b>IX. Planning</b>						
High Priority	<b>Planning Studies</b> Planning studies included Pedestrian infrastructure study and Historic Resources Survey, Need for services to Homeless youth	The City contracted with J-Quad Group to complete an Impediment to Fair Housing Analysis. A final report will be available in PY08.	<b>2005</b>	1	1	100%
			<b>2006</b>	1	2	200%
			<b>2007</b>	0	0	0%
			<b>2008</b>			
			<b>2009</b>			
			<b>Multi-Year</b>	3	3	100%
High Priority	<b>Policy Planning Studies</b> Ten Year Plan to End Chronic Homelessness United Way assessment	UT-Arlington completed an Assessment of Homelessness in Arlington in October 2007. This study was utilized to prepare the Arlington Ten Year Plan to End Chronic Homelessness.	<b>2005</b>	1	1	100%
			<b>2006</b>	1	0	0%
			<b>2007</b>	1	1	100%
			<b>2008</b>			
			<b>2009</b>			
			<b>Multi-Year</b>	2	2	100%

**SUMMARY OF PY 2007 EXPENDITURES FOR CDBG, ESG, AND HOME**

PROJECT CODE	HUD ACTIVITY NUMBER	ACTIVITY NAME	BUDGET	EXPENSE IN PREVIOUS PROGRAM YEARS	EXPENSE IN PROGRAM YEAR 2007	DRAWN IN PROGRAM YEAR 2007	BALANCE
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<b>CDBG TOTAL</b>					<b>4,828,314.58</b>	<b>4,732,196.13</b>	<b>3,406,570.37</b>
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**2007**

07-CDBG	02-3100	Advocates for Special People, Inc.	42,596.00	-	42,596.00	42,596.00	-
07-CDBG	03-3101	AIDS Outreach Center, Inc.	18,435.00	-	18,435.00	18,435.00	-
07-CDBG	04-3102	Arlington Life Shelter	11,000.00	-	11,000.00	11,000.00	-
07-CDBG	05-3103	United Way / Arlington Human Service Planners	59,941.00	-	54,190.26	54,190.26	5,750.74
07-CDBG	06-3104	Big Brothers Big Sisters of North Texas	24,026.00	-	24,026.00	24,026.00	-
07-CDBG	07-3105	Boys and Girls Club of Arlington	34,322.00	-	34,192.49	34,192.49	129.51
07-CDBG	08-3106	Camp Fire USA	22,663.00	-	22,553.07	22,553.07	109.93
07-CDBG	09-3107	Community Enrichment Center, Inc.	26,774.00	-	26,774.00	26,774.00	-
07-CDBG	10-3108	Dental Health for Arlington, Inc.	36,161.00	-	36,161.00	36,161.00	-
07-CDBG	10-3220	Dental Health for Arlington, Inc.	6,742.00	-	6,742.00	6,742.00	-
07-CDBG	11-3109	Foundation Communities	22,000.00	-	22,000.00	22,000.00	-
07-CDBG	12-3110	Girls, Inc. of Tarrant County	19,821.00	-	19,821.00	19,821.00	-
07-CDBG	13-3111	HOPE Tutoring Center, Inc.	21,451.00	-	21,451.00	21,451.00	-
07-CDBG	14-3112	Meals on Wheels of Tarrant County	31,233.00	-	31,233.00	31,233.00	-
07-CDBG	15-3113	Mission Metroplex, Inc.	60,064.00	-	60,064.00	60,064.00	-
07-CDBG	16-3114	Senior Citizens Services	19,735.00	-	19,735.00	19,735.00	-
07-CDBG	17-3115	Recovery Resource Council (formerly TCADA)	24,540.00	-	24,540.00	24,540.00	-
07-CDBG	18-3116	Women's Center of Tarrant County	25,742.00	-	25,741.97	25,741.97	0.03
07-CDBG	19-3117	YWCA of Fort Worth and Tarrant County	52,513.00	-	52,513.00	52,513.00	-
07-CDBG	20-3118	Build a Dream - Parks & Rec Department	44,950.00	-	44,950.00	44,950.00	-
07-CDBG	21-3119	First Month's Rent and Deposit	5,057.34	-	5,057.34	5,057.34	-
07-CDBG	22-3120	Fair Housing Impediment Study	24,375.00	-	9,000.00	9,000.00	15,375.00
07-CDBG	23-3121	Parkway Central Park Improvements	300,000.00	-	5,241.37	5,241.37	294,758.63
07-CDBG	24-3122	Clearance / Demolition	53,000.00	-	4,515.70	4,515.70	48,484.30
07-CDBG	25-3123	Code Enforcement	110,000.00	-	43,157.71	43,157.71	66,842.29
07-CDBG	26-3124	Infrastructure / Street Improvements	619,546.42	-	619,546.42	619,546.42	-
07-CDBG	27-3125	Central Arlington NRSA Park	800,000.00	-	528,567.62	502,139.24	271,432.38
07-CDBG	27-3125	Central Arlington NRSA Park Const. Mgmt.	10,000.00	-	729.06	729.06	9,270.94
07-CDBG	28-3126	Business Façade Improvements	100,000.00	-	-	-	100,000.00
07-CDBG	29-3127	Arlington Human Services Complex - HVAC	25,000.00	-	-	-	25,000.00
07-CDBG	1-3099	33rd Year CDBG General Administration	591,747.20	-	514,433.35	514,433.35	77,313.85
07-CDBG	30-3129	Housing Rehabilitation - Operating Budget	330,939.61	-	330,939.61	330,939.61	-
07-CDBG	31-3128	Housing Rehabilitation - Grants	608,236.50	-	510,214.89	506,459.72	98,021.61
07-CDBG	46-3240	Public Facility Renovation - Purvis	200,000.00	-	561.80	561.80	199,438.20
07-CDBG	TBD	Other CDBG Construction Management	13,026.98	-	490.23	-	12,536.75
07-CDBG	32-3130	CBDO - NRSA - Water from the Rock	100,000.00	-	97,076.63	97,076.63	2,923.37
					<b>3,268,250.52</b>	<b>3,237,576.74</b>	<b>1,227,387.53</b>

**2006**

06-CDBG	19-2985	City of Arlington General Administration	556,723.30	529,423.83	-	-	27,299.47
06-CDBG	20-2986	Housing Rehabilitation - Grant	590,412.12	586,187.15	4,224.97	4,224.97	0.00
06-CDBG	21-2987	Housing Rehabilitation - Operating Budget	259,211.62	256,599.02	2,612.60	2,612.60	(0.00)
06-CDBG	24-2990	NRSA Business - Direct Financial Assistance	500,000.00	-	-	-	500,000.00
06-CDBG	42-3061	408 Jordan Acquisition & related	150,000.00	122,480.07	5,649.41	5,649.41	21,870.52
06-CDBG	42-3062	NRSA - Town North Acquisition & related	75,907.00	74,037.88	1,172.06	1,172.06	697.06
06-CDBG	41-3059	NRSA Street Improvements	761,881.02	761,881.02	-	-	-
					<b>13,659.04</b>	<b>13,659.04</b>	<b>549,867.05</b>

**2005**

05-CDBG	36-2912	Prk & Rec - Meadowbrook	169,000.00	125,336.05	26,081.48	26,081.48	17,582.47
05-CDBG	21-2818	COA - Infrastructure/Streetscapes	2,653,065.04	111,740.00	1,119,991.47	1,070,347.37	1,421,333.57
05-CDBG	22-2819	COA - Business Façade Improvements	100,000.00	-	-	-	100,000.00
05-CDBG	39-2923	Housing Rehab NRSA	289,746.70	183,676.21	106,070.49	106,070.49	-
05-CDBG	20-2618	Comm. Chest/Vandergriff Bldg	348,085.00	-	257,685.25	239,934.04	90,399.75
05-CDBG	38-3013	UTA Homeless Study	13,284.00	-	13,284.00	13,284.00	-
05-CDBG	19-2816	COA - General Administration	537,445.94	537,445.94	-	0.04	(0.00)
					<b>1,523,112.69</b>	<b>1,455,717.42</b>	<b>1,629,315.79</b>

**2004**

04-CDBG	23-2712	Girls Inc. of Tarrant Cty - Facility Improvements	149,998.00	126,705.67	23,292.33	25,242.93	-
04-CDBG	27-2716	Hsg Rehab Prg Grants	741,494.76	741,494.76	-	-	-
					<b>23,292.33</b>	<b>25,242.93</b>	<b>-</b>

<b>ESG</b>		<b>TOTAL</b>			<b>143,226.50</b>	<b>143,226.50</b>	<b>402.50</b>
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**2007**

07-ESG	33-3232	Program Administration	7,038.00	-	7,038.00	7,038.00	-
07-ESG	34-3132	Arlington Life Shelter - Operations	39,300.00	-	39,300.00	39,300.00	-
07-ESG	34-3133	Arlington Life Shelter - Essential Services	18,720.00	-	18,720.00	18,720.00	-
07-ESG	35-3134	Salvation Army - Operations	23,208.00	-	23,208.00	23,208.00	-
07-ESG	36-3135	City of Arlington - Homeless Prevention	7,658.00	-	7,658.00	7,658.00	-
07-ESG	37-3136	SafeHaven - Operations	37,705.00	-	37,705.00	37,705.00	-
07-ESG	37-3137	SafeHaven - Essential Services	5,000.00	-	5,000.00	5,000.00	-
07-ESG	37-3138	SafeHaven - Prevention	5,000.00	-	4,597.50	4,597.50	402.50
					<b>143,226.50</b>	<b>143,226.50</b>	<b>402.50</b>

<b>HOME</b>		<b>TOTAL</b>			<b>2,362,799.02</b>	<b>2,562,118.73</b>	<b>539,917.63</b>
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**2007**

07-HOME	38-3139	HOME 07-08 Program Admin	141,820.00	-	127,091.46	115,813.09	14,728.54
07-HOME	39-multiple	Homebuyer's Assistance	459,495.00	-	421,149.84	369,617.88	38,345.16
07-HOME	40-multiple	ADDI - 2007	36,415.00	-	36,415.00	36,415.00	-
07-HOME	41-3142	2007 TBRA	247,000.00	-	163,896.40	163,896.40	83,103.60
07-HOME	Multiple	Project Support Activities	50,000.00	-	15,921.30	-	34,078.70
07-HOME	42-3143	NRSA - New Owner Occupied Housing	131,959.00	-	-	-	131,959.00
07-HOME	43-3144	NRSA - Homebuyer's Assistance	87,928.00	-	-	-	87,928.00
07-HOME	44-	TCHP Acquisition / Rehab	300,000.00	-	300,000.00	300,000.00	-
RPGM		Reprogrammed 08 Action Plan - TBRA	200,000.00	-	-	-	200,000.00
RPGM		Reprogrammed 08 Action Plan- Housing Rehab	360,236.54	-	-	-	360,236.54
RPGM		Reprogrammed 08 Action Plan - New Owner Occupied/Mixed Use	669,988.00	-	-	-	669,988.00
					<b>1,064,474.00</b>	<b>985,742.37</b>	<b>1,620,367.54</b>

**2006**

06-HOME	30 - 2996	HOME 06-07 Program Admin	143,325.00	126,725.00	4,345.67	4,420.07	12,254.33
06-HOME	31 - multiple	Homebuyer's Assistance	316,000.00	308,179.00	7,821.00	197,126.00	-
06-HOME	37 - multiple	ADDI - 2006	36,415.00	36,415.00	-	2,451.00	-
06-HOME	32 -2998	2006 TBRA	166,000.00	-	166,000.00	151,397.00	-
06-HOME	39 - multiple	COA - AHA Rehab Ops & Grants	600,000.00	57,782.26	395,458.17	399,072.92	146,759.57
06-HOME	33 - 2830	New Owner Occup. HSG	224,932.00	-	107,754.00	83,172.48	117,178.00
06-HOME	36 - multiple	TCHP Acq./Rehab/New Construction	215,000.00	158,390.81	56,609.19	59,246.20	-
					<b>737,988.03</b>	<b>896,885.67</b>	<b>276,191.90</b>

**2005**

05-HOME	28-2825	HOME 05-06 Program Admin	152,565.00	127,651.52	19,903.20	-	5,010.28
05-HOME	30-2827	TCHP-CHDO Set Aside	228,847.00	5,933.99	121,737.21	127,671.20	101,175.80
05-HOME	31 - multiple	COA - AHA Rehab Ops & Rehab Grants	700,000.00	549,404.71	150,595.29	253,696.95	-
05-HOME	2916	TBRA 2005	235,280.00	150,337.40	84,942.60	109,430.87	-
05-HOME	33-2830	New Owner Occup. HSG	200,000.00	40,000.00	160,000.00	180,000.00	-
					<b>537,178.30</b>	<b>670,799.02</b>	<b>106,186.08</b>

**2004**

04-HOME	32-2741	HOME 04-05 Program Admin	158,000.00	120,501.51	34.58	-	37,463.91
04-HOME	34 - multiple	COA - Homebuyer's Assistance	211,562.00	211,562.00	-	8,491.00	-
04-HOME	54 - multiple	Disposition of Property (Bowen)	5,500.00	5,165.62	263.52	170.37	70.86
04-HOME	31-2838	High Oak Terrace-Demolition Espco @ CAPER	58,500.00	48,500.00	30.30	30.30	9,969.70
04-HOME	54-2834	Property Acquisition for Development	122,749.46	121,913.68	-	-	835.78
04-HOME	42-3012	Res 05-728 to TBRA	36,357.00	-	36,357.00	-	-
					<b>36,685.40</b>	<b>8,691.67</b>	<b>48,340.25</b>

**2003**

03-HOME	48-2783	Study of Affordable Housing Needs	18,720.00	18,720.00	-	-	-
03-HOME	Multiple	Infill - Jordan Lane Project	139,299.46	132,705.48	1,477.13	-	5,116.85
03-HOME	Multiple	TCHP- CHDO Infill	255,731.00	166,652.29	(15,003.84)	-	104,082.55
					<b>(13,526.71)</b>	<b>-</b>	<b>109,199.40</b>

IDIS - C04PR26      DATE: 08-08-08  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008

PART I: SUMMARY OF CDBG RESOURCES			
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		4,441,932.46
02	ENTITLEMENT GRANT		3,256,113.00
03	SURPLUS URBAN RENEWAL		0.00
04	SECTION 108 GUARANTEED LOAN FUNDS		0.00
05	CURRENT YEAR PROGRAM INCOME		71,242.28
06	RETURNS		29,351.33
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		-500.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)		7,798,139.07
PART II: SUMMARY OF CDBG EXPENDITURES			
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		4,141,288.48
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		4,141,288.48
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		588,255.44
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		2,652.21
15	TOTAL EXPENDITURES (SUM, LINES 11-14)		4,732,196.13
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)		3,065,942.94
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD			
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		107,242.55
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES		3,789,596.19
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		3,896,838.74
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		94.10%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS			
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS			
27	DISBURSED IN IDIS FOR PUBLIC SERVICES		646,662.50
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		97.60
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		97.60
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		-97,174.23
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		549,488.27
32	ENTITLEMENT GRANT		3,256,113.00
33	PRIOR YEAR PROGRAM INCOME		514,044.18
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		500.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		3,770,657.18
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		14.57%
PART V: PLANNING AND ADMINISTRATION (PA) CAP			
37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		588,255.44
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00

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40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	588,255.44
42	ENTITLEMENT GRANT	3,256,113.00
43	CURRENT YEAR PROGRAM INCOME	71,242.28
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-500.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,326,855.28
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.68%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
----	----	-----	-----	-----	-----	-----
2005	0039	2923	31ST YEAR HOUSING REHAB NRSA	14A	LMH	650.00
2005	0039	2923	31ST YEAR HOUSING REHAB NRSA	14A	LMH	89,746.70
2005	0039	2923	31ST YEAR HOUSING REHAB NRSA	14A	LMH	15,673.79
2006	0043	3062	CDBG ACQUISITION TOWN NORTH	01	LMH	640.22
2006	0043	3062	CDBG ACQUISITION TOWN NORTH	01	LMH	531.84
TOTAL:						107,242.55

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
----	----	-----	-----	-----	-----	-----
2004	0023	2712	GIRLS INC. FACILITY IMPROVEMENT	03D	LMC	25,242.93
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	395.96
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	124,360.58
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	276.54
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	325,007.92
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	91,576.97
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	55,417.85
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	78,945.00
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	25.14
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	8,700.00
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	175.66
2005	0021	2818	CDBG INFRASTRUCTURE CENTER STREET	03K	LMA	385,465.75
2005	0036	2912	COA PARKS & RECREATION MEADOWBROOK PARK	03F	LMA	24,075.42
2005	0036	2912	COA PARKS & RECREATION MEADOWBROOK PARK	03F	LMA	1,500.00
2005	0036	2912	COA PARKS & RECREATION MEADOWBROOK PARK	03F	LMA	6.06
2005	0036	2912	COA PARKS & RECREATION MEADOWBROOK PARK	03F	LMA	500.00
2006	0020	2986	CDBG HOUSING REHAB - GRANT	14A	LMH	4,224.97
2006	0021	2987	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	2,612.60
2006	0042	3061	CDBG ACQUISITION OF 408 JORDAN LANE	01	LMH	75.42
2006	0042	3061	CDBG ACQUISITION OF 408 JORDAN LANE	01	LMH	1,312.50
2006	0042	3061	CDBG ACQUISITION OF 408 JORDAN LANE	01	LMH	18.18

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2006	0042	3061	CDBG ACQUISITION OF 408 JORDAN LANE	01	LMH	2,076.19
2006	0042	3061	CDBG ACQUISITION OF 408 JORDAN LANE	01	LMH	50.28
2006	0042	3061	CDBG ACQUISITION OF 408 JORDAN LANE	01	LMH	2,116.84
2007	0002	3100	CDBG ADVOCATES FOR SPECIAL PEOPLE	050	LMC	17,318.57
2007	0002	3100	CDBG ADVOCATES FOR SPECIAL PEOPLE	050	LMC	25,277.43
2007	0003	3101	CDBG AIDS OUTREACH CENTER	05M	LMC	2,674.83
2007	0003	3101	CDBG AIDS OUTREACH CENTER	05M	LMC	2,690.89
2007	0003	3101	CDBG AIDS OUTREACH CENTER	05M	LMC	2,510.72
2007	0003	3101	CDBG AIDS OUTREACH CENTER	05M	LMC	1,977.15
2007	0003	3101	CDBG AIDS OUTREACH CENTER	05M	LMC	2,274.40
2007	0003	3101	CDBG AIDS OUTREACH CENTER	05M	LMC	683.28
2007	0003	3101	CDBG AIDS OUTREACH CENTER	05M	LMC	5,623.73
2007	0004	3102	CDBG ARLINGTON LIFE SHELTER	05L	LMC	2,128.78
2007	0004	3102	CDBG ARLINGTON LIFE SHELTER	05L	LMC	742.19
2007	0004	3102	CDBG ARLINGTON LIFE SHELTER	05L	LMC	515.57
2007	0004	3102	CDBG ARLINGTON LIFE SHELTER	05L	LMC	1,597.50
2007	0004	3102	CDBG ARLINGTON LIFE SHELTER	05L	LMC	1,754.70
2007	0004	3102	CDBG ARLINGTON LIFE SHELTER	05L	LMC	1,661.51
2007	0004	3102	CDBG ARLINGTON LIFE SHELTER	05L	LMC	2,599.75
2007	0006	3104	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	2,002.17
2007	0006	3104	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	2,002.17
2007	0006	3104	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	2,002.17
2007	0006	3104	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	2,002.17
2007	0006	3104	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	4,004.30
2007	0006	3104	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	4,004.34
2007	0006	3104	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	2,002.17
2007	0006	3104	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	2,002.17
2007	0006	3104	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	4,004.34
2007	0007	3105	CDBG BOYS AND GIRLS CLUBS OF ARLINGTON	05D	LMC	5,720.34
2007	0007	3105	CDBG BOYS AND GIRLS CLUBS OF ARLINGTON	05D	LMC	2,860.17
2007	0007	3105	CDBG BOYS AND GIRLS CLUBS OF ARLINGTON	05D	LMC	2,860.17
2007	0007	3105	CDBG BOYS AND GIRLS CLUBS OF ARLINGTON	05D	LMC	5,720.34
2007	0007	3105	CDBG BOYS AND GIRLS CLUBS OF ARLINGTON	05D	LMC	8,450.96
2007	0007	3105	CDBG BOYS AND GIRLS CLUBS OF ARLINGTON	05D	LMC	2,860.17
2007	0007	3105	CDBG BOYS AND GIRLS CLUBS OF ARLINGTON	05D	LMC	2,860.17
2007	0007	3105	CDBG BOYS AND GIRLS CLUBS OF ARLINGTON	05D	LMC	2,860.17
2007	0008	3106	CDBG CAMP FIRE KITH & KIN CHILDCARE PRGM	05L	LMC	966.45
2007	0008	3106	CDBG CAMP FIRE KITH & KIN CHILDCARE PRGM	05L	LMC	2,174.94
2007	0008	3106	CDBG CAMP FIRE KITH & KIN CHILDCARE PRGM	05L	LMC	2,083.01
2007	0008	3106	CDBG CAMP FIRE KITH & KIN CHILDCARE PRGM	05L	LMC	6,416.41
2007	0008	3106	CDBG CAMP FIRE KITH & KIN CHILDCARE PRGM	05L	LMC	2,484.26
2007	0008	3106	CDBG CAMP FIRE KITH & KIN CHILDCARE PRGM	05L	LMC	3,007.55
2007	0008	3106	CDBG CAMP FIRE KITH & KIN CHILDCARE PRGM	05L	LMC	3,473.67
2007	0008	3106	CDBG CAMP FIRE KITH & KIN CHILDCARE PRGM	05L	LMC	1,946.78
2007	0009	3107	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	2,231.00

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2007	0009	3107	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	4,464.00
2007	0009	3107	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	4,462.00
2007	0009	3107	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	2,231.00
2007	0009	3107	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	2,231.00
2007	0009	3107	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	2,231.00
2007	0009	3107	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	2,231.00
2007	0009	3107	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	2,231.00
2007	0009	3107	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	2,231.00
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	7,150.72
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	3,575.36
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	3,575.36
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	407.40
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	3,575.36
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	3,575.36
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	3,575.36
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	3,575.36
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	3,575.36
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	3,575.36
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	3,575.36
2007	0010	3108	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	3,575.36
2007	0010	3220	CDBG DENTAL HEALTH - EDUCATION	05M	LMC	3,167.96
2007	0010	3220	CDBG DENTAL HEALTH - EDUCATION	05M	LMC	3,574.04
2007	0011	3109	CDBG FOUNDATION COMMUNITIES TAX PREP	05	LMC	6,187.75
2007	0011	3109	CDBG FOUNDATION COMMUNITIES TAX PREP	05	LMC	1,100.00
2007	0011	3109	CDBG FOUNDATION COMMUNITIES TAX PREP	05	LMC	1,672.00
2007	0011	3109	CDBG FOUNDATION COMMUNITIES TAX PREP	05	LMC	2,208.25
2007	0011	3109	CDBG FOUNDATION COMMUNITIES TAX PREP	05	LMC	8,928.25
2007	0011	3109	CDBG FOUNDATION COMMUNITIES TAX PREP	05	LMC	1,903.75
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	1,765.00
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	1,598.00
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	3,290.00
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	1,645.00
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	1,613.00
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	1,692.00
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	1,645.00
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	1,645.00
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	1,692.00
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	1,591.00
2007	0012	3110	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	1,645.00
2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	1,625.61
2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	2,464.66
2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	1,965.40
2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	1,660.73
2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	2,212.86
2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	2,422.08
2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	303.08

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2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	984.87
2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	4,891.97
2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	2,553.77
2007	0013	3111	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	365.97
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	2,083.00
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	2,660.00
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	5,075.00
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	3,075.00
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	2,905.00
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	2,710.00
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	2,360.00
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	2,470.00
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	2,710.00
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	2,660.00
2007	0014	3112	CDBG MEALS ON WHEELS	05A	LMC	2,525.00
2007	0015	3113	CDBG MISSION METROPLEX	05E	LMC	5,744.72
2007	0015	3113	CDBG MISSION METROPLEX	05E	LMC	4,948.20
2007	0015	3113	CDBG MISSION METROPLEX	05E	LMC	4,366.66
2007	0015	3113	CDBG MISSION METROPLEX	05E	LMC	5,111.08
2007	0015	3113	CDBG MISSION METROPLEX	05E	LMC	7,411.80
2007	0015	3113	CDBG MISSION METROPLEX	05E	LMC	7,396.72
2007	0015	3113	CDBG MISSION METROPLEX	05E	LMC	15,517.14
2007	0015	3113	CDBG MISSION METROPLEX	05E	LMC	3,893.36
2007	0015	3113	CDBG MISSION METROPLEX	05E	LMC	5,674.32
2007	0016	3114	CDBG SENIOR CITIZEN SERVICES	05A	LMC	9,822.04
2007	0016	3114	CDBG SENIOR CITIZEN SERVICES	05A	LMC	4,778.55
2007	0016	3114	CDBG SENIOR CITIZEN SERVICES	05A	LMC	4,362.30
2007	0016	3114	CDBG SENIOR CITIZEN SERVICES	05A	LMC	772.11
2007	0017	3115	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	3,894.34
2007	0017	3115	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	5,075.08
2007	0017	3115	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	4,394.96
2007	0017	3115	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	11,175.62
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	5,521.59
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	2,823.70
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	3,006.44
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	287.19
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	2.53
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	1,394.93
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	2,705.59
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	2,326.73
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	2,753.59
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	2,343.08
2007	0018	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	05M	LMC	2,576.60
2007	0019	3117	CDBG YWCA OF FT WORTH & TARRANT COUNTY	05L	LMC	8,958.70
2007	0019	3117	CDBG YWCA OF FT WORTH & TARRANT COUNTY	05L	LMC	5,802.60

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2007	0019	3117	CDBG YWCA OF FT WORTH & TARRANT COUNTY	05L	LMC	10,569.50
2007	0019	3117	CDBG YWCA OF FT WORTH & TARRANT COUNTY	05L	LMC	9,321.45
2007	0019	3117	CDBG YWCA OF FT WORTH & TARRANT COUNTY	05L	LMC	17,860.75
2007	0020	3118	CDBG CITY OF ARLINGTON BUILD A DREAM	05D	LMC	25,667.25
2007	0020	3118	CDBG CITY OF ARLINGTON BUILD A DREAM	05D	LMC	19,282.75
2007	0021	3119	CDBG FIRST MONTH'S RENT & DEPOSIT	05Q	LMC	3,001.17
2007	0021	3119	CDBG FIRST MONTH'S RENT & DEPOSIT	05Q	LMC	2,056.17
2007	0023	3121	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	25.14
2007	0023	3121	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	5,204.11
2007	0023	3121	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	12.12
2007	0025	3123	CDBG CITY OF ARLINGTON CODE ENFORCEMENT	15	LMA	12,958.45
2007	0025	3123	CDBG CITY OF ARLINGTON CODE ENFORCEMENT	15	LMA	4,282.48
2007	0025	3123	CDBG CITY OF ARLINGTON CODE ENFORCEMENT	15	LMA	4,282.47
2007	0025	3123	CDBG CITY OF ARLINGTON CODE ENFORCEMENT	15	LMA	6,379.11
2007	0025	3123	CDBG CITY OF ARLINGTON CODE ENFORCEMENT	15	LMA	8,679.85
2007	0025	3123	CDBG CITY OF ARLINGTON CODE ENFORCEMENT	15	LMA	2,296.38
2007	0025	3123	CDBG CITY OF ARLINGTON CODE ENFORCEMENT	15	LMA	4,278.97
2007	0026	3124	CDBG NRSA ST. IMPRVMENTS/INFRASTRUCTURE	03K	LMA	666.21
2007	0026	3124	CDBG NRSA ST. IMPRVMENTS/INFRASTRUCTURE	03K	LMA	391,225.61
2007	0026	3124	CDBG NRSA ST. IMPRVMENTS/INFRASTRUCTURE	03K	LMA	45,163.95
2007	0026	3124	CDBG NRSA ST. IMPRVMENTS/INFRASTRUCTURE	03K	LMA	26,717.59
2007	0026	3124	CDBG NRSA ST. IMPRVMENTS/INFRASTRUCTURE	03K	LMA	123,474.83
2007	0026	3124	CDBG NRSA ST. IMPRVMENTS/INFRASTRUCTURE	03K	LMA	1,354.22
2007	0026	3124	CDBG NRSA ST. IMPRVMENTS/INFRASTRUCTURE	03K	LMA	30,944.01
2007	0027	3125	CDBG COA CENTRAL ARLINGTON NRSA PARK	03F	LMA	351.96
2007	0027	3125	CDBG COA CENTRAL ARLINGTON NRSA PARK	03F	LMA	263,559.36
2007	0027	3125	CDBG COA CENTRAL ARLINGTON NRSA PARK	03F	LMA	238,956.98
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	25,583.84
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	8,173.28
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	15,322.01
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	122,211.94
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	20,580.55
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	1,679.77
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	66,896.14
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	33,134.54
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	14,343.10
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	1,001.26
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	21,245.60
2007	0030	3129	CDBG HOUSING REHAB - OPERATING BUDGET	14H	LMH	767.58
2007	0032	3130	CDBG CBDO NRSA WATER FROM THE ROCK	05H	LMC	10,497.88
2007	0032	3130	CDBG CBDO NRSA WATER FROM THE ROCK	05H	LMC	10,896.84
2007	0032	3130	CDBG CBDO NRSA WATER FROM THE ROCK	05H	LMC	15,861.34
2007	0032	3130	CDBG CBDO NRSA WATER FROM THE ROCK	05H	LMC	19,581.24
2007	0032	3130	CDBG CBDO NRSA WATER FROM THE ROCK	05H	LMC	6,342.61
2007	0032	3130	CDBG CBDO NRSA WATER FROM THE ROCK	05H	LMC	8,581.34

IDIS - C04PR26      DATE: 08-08-08  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
 07-01-2007 TO 06-30-2008

2007	0032	3130	CDBG CBDO NRSA WATER FROM THE ROCK	05H	LMC	10,464.25
2007	0032	3130	CDBG CBDO NRSA WATER FROM THE ROCK	05H	LMC	14,851.13
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	10,638.07
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	69,167.38
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	38,483.15
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	35,878.98
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	1,922.91
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	66,223.80
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	2,362.13
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	44.83
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	43,727.17
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	48,239.64
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	33,528.02
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	39,697.50
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	17,491.66
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	33,379.37
2007	0039	3128	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	65,675.11
2007	0046	3240	CDBG PUBLIC FACILITY RENOVATION - PURVIS	03	LMC	561.80
						-----
					TOTAL:	3,789,596.19

**City of Arlington**  
**NOTICE OF PUBLIC HEARING**  
**Thursday, August 14, 2008**  
**Program Year 2007 CAPER**  
**and Consolidated Plan/Action Plan Amendments**  
**For CDBG, HOME, and ESG Programs**

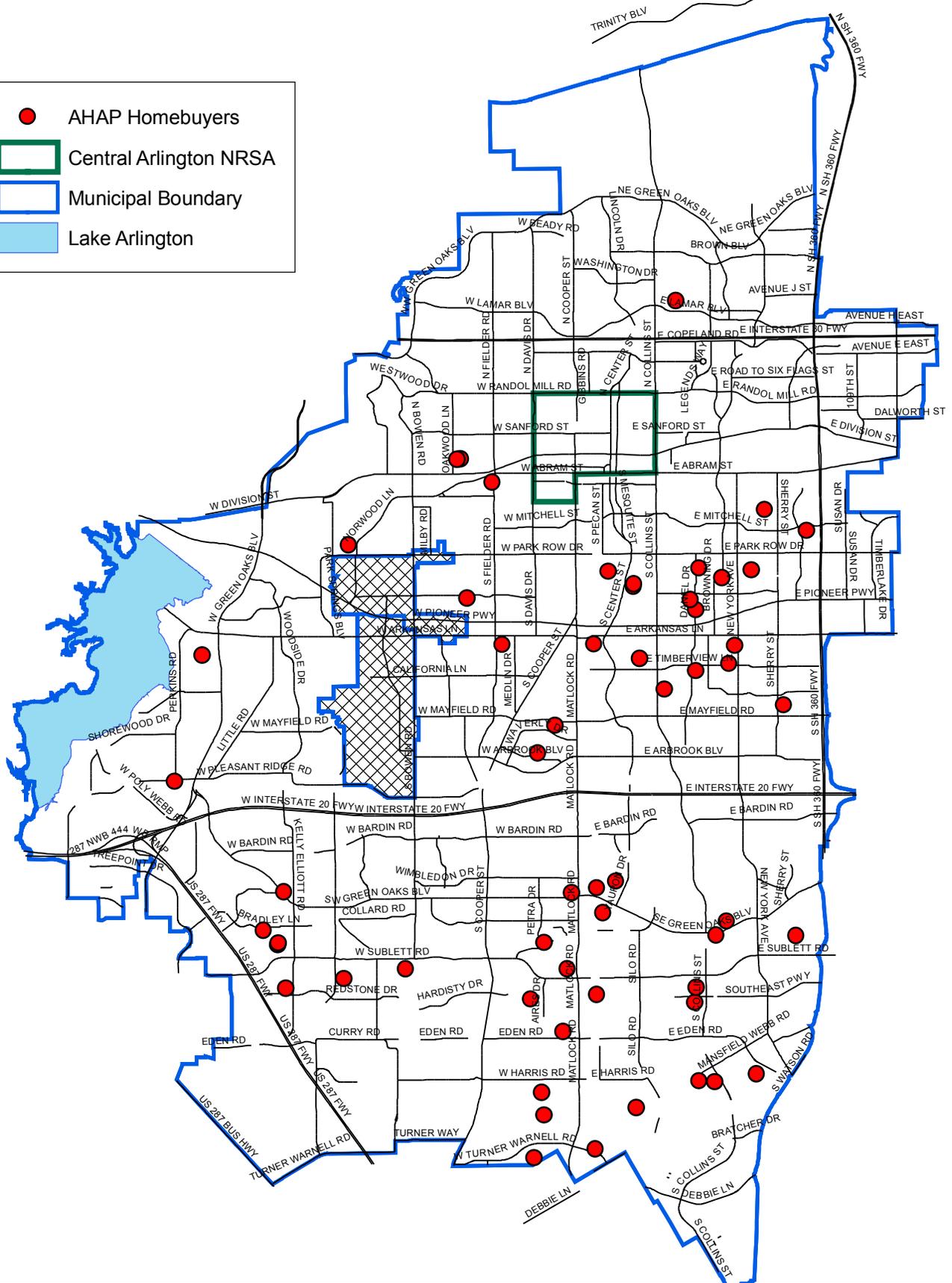
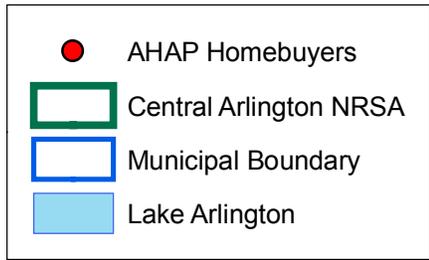
The City of Arlington will hold a public hearing on Thursday, August 14, 2008, at 5:30 p.m., in the Arlington Human Services Center, 401 W. Sanford, Room #110, Arlington, Texas. The purpose of this hearing is to receive public comments regarding: 1) the City's Consolidated Annual Performance and Evaluation Report (CAPER) for CDBG, HOME, and ESG; and 2) Amendment to the Consolidated Plan/2008 Action Plan.

A draft of the CAPER and proposed Amendments will be made available to the public on Thursday, August 7, 2008 by the City's Community Development & Planning Department, Grants Management Division at 501 W. Sanford Street, Suite 10, Arlington, Texas 76011. Copies of the CAPER and Amendments will be distributed for public review at Arlington libraries, the City Secretary's Office, the City website ([www.arlingtontx.gov/planning/grants](http://www.arlingtontx.gov/planning/grants)), and at the public hearing.

The CAPER outlines progress made in achieving goals established in the Consolidated Plan and Action Plan from July 1, 2007 through June 30, 2008, including: 1) funds invested in projects and activities; 2) households and persons assisted; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to grant-funded projects administered by the City of Arlington which affect local housing and community development needs. The Amendment will propose to include historic preservation planning activities.

The public is invited to comment. Public comments should be submitted in writing to Grants Management at 501 W. Sanford Street, Suite 10, Arlington, Texas 76011 or by fax at 817-459-6253, or email to [Melissa.Reeves@arlingtontx.gov](mailto:Melissa.Reeves@arlingtontx.gov). All public comments regarding the CAPER and Amendment must be received by the Grants Management Office at the above address by 5:00 p.m. on Friday, September 5, 2008. City Council will review these items on Tuesday, September 16, 2008. The final CAPER and Amendment, including all public comments received, will be submitted to HUD on Tuesday, September 30, 2008, at which time final copies will also be made available to the public. For further information, please contact the Grants Management Office at 817-459-6238.

# Arlington Homebuyers' Assistance

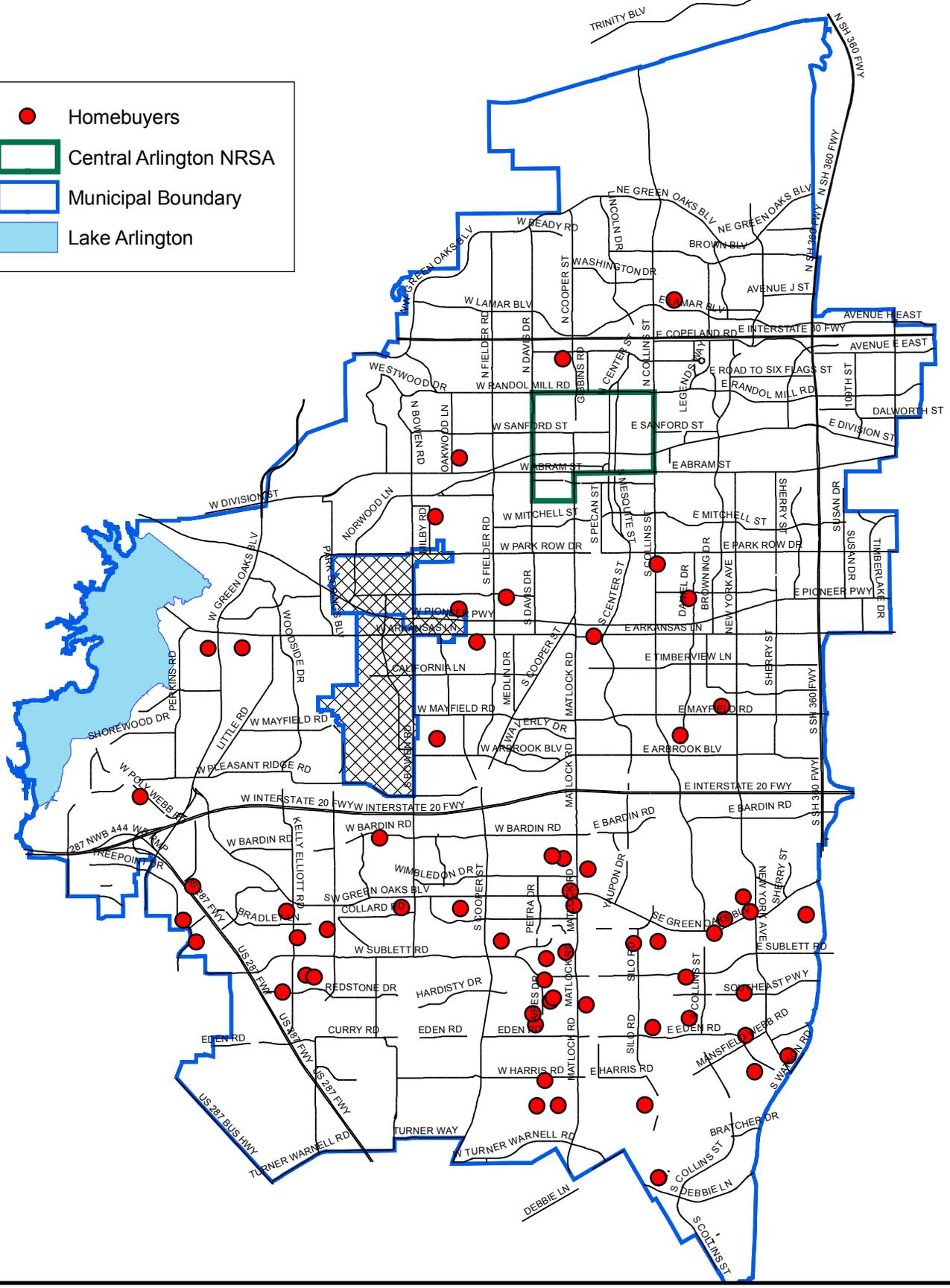
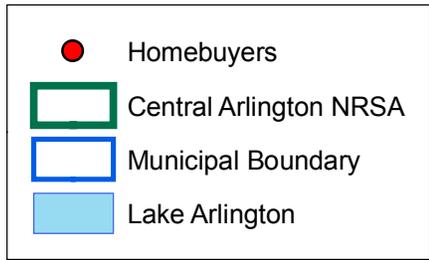


DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

City of Arlington  
Community Development & Planning  
July 25, 2008

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# Arlington Housing Finance Corporation



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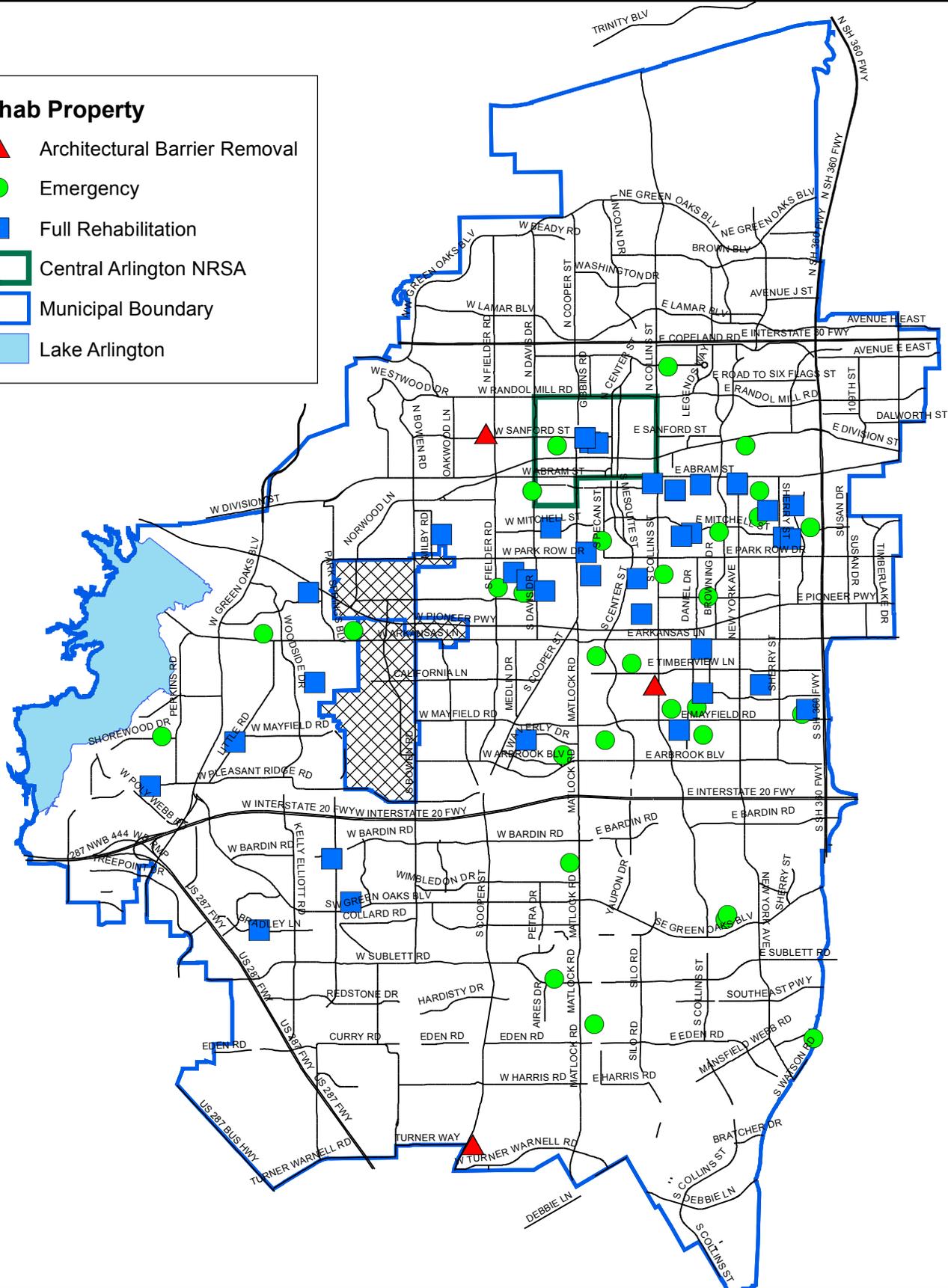
City of Arlington  
Community Development & Planning  
July 25, 2008

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# Arlington Housing Rehabilitation

**Rehab Property**

- ▲ Architectural Barrier Removal
- Emergency
- Full Rehabilitation
- Central Arlington NRSA
- Municipal Boundary
- Lake Arlington

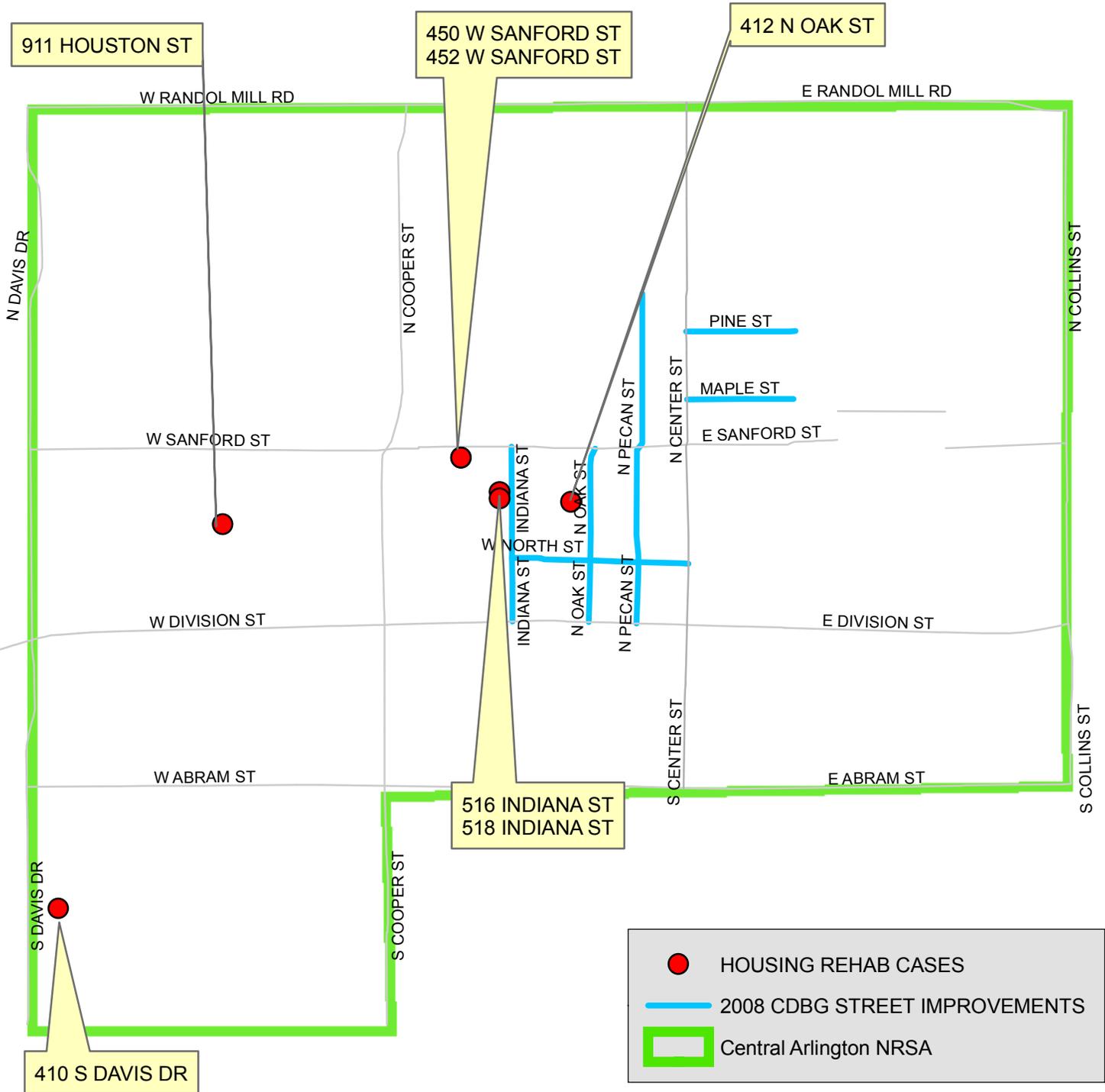


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City of Arlington  
Community Development & Planning  
July 25, 2008

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# Arlington Housing Rehabilitation



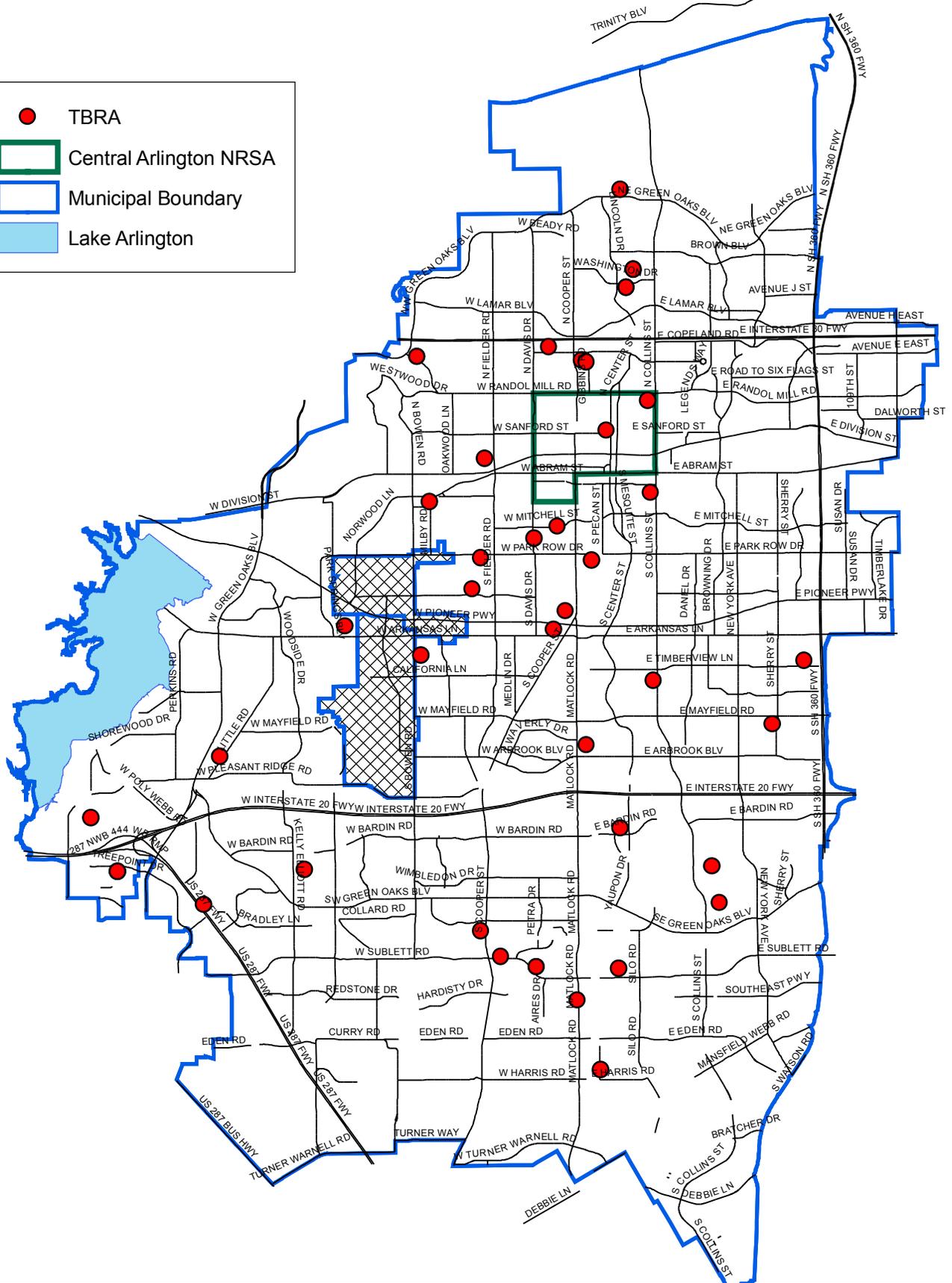
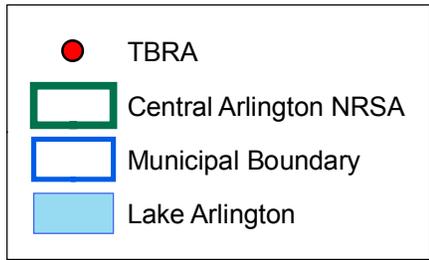
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City of Arlington  
Community Development & Planning  
July 28, 2008

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# Tenant Based Rental Assistance



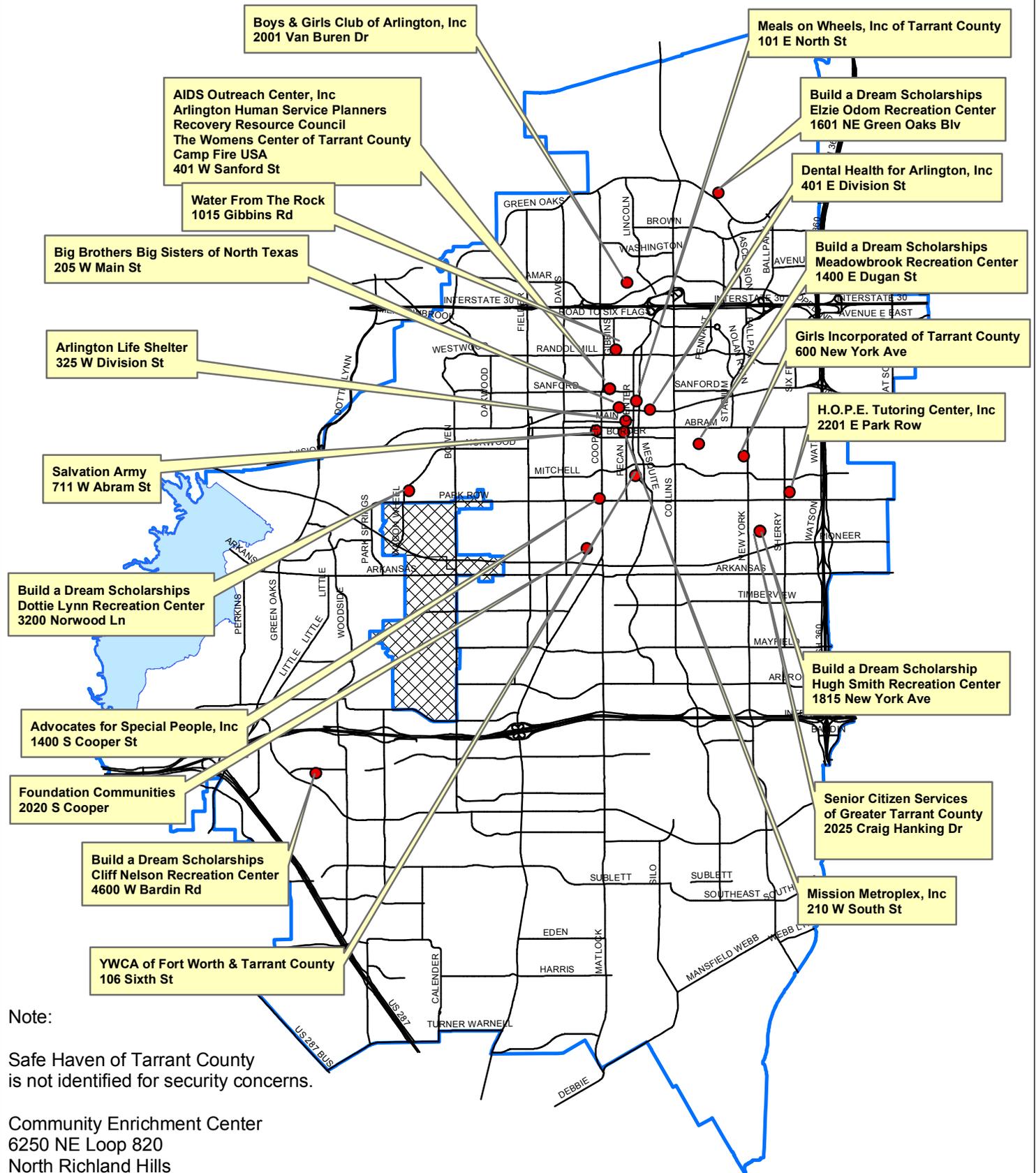
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City of Arlington  
 Community Development & Planning  
 July 31, 2008



# Grant Funded Public Services



Note:

Safe Haven of Tarrant County  
is not identified for security concerns.

Community Enrichment Center  
6250 NE Loop 820  
North Richland Hills



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City of Arlington  
Community Development and Planning  
July 25, 2008

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