



**Program Year 2008  
ACTION PLAN**

May 15, 2008

For use of

Community Development Block Grant  
HOME Investment Partnerships Grant  
Emergency Shelter Grant

**For more information, call the City of Arlington  
Community Development & Planning Department at  
(817) 459-6238.**

# Program Year 2008 Action Plan

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## I. General

### A. Executive Summary

The 2008 Annual Action Plan describes how the City of Arlington intends to use Community Development Block Grants (CDBG), HOME Investment Partnership funds including the American Dream Down-Payment Initiative (ADDI), and Emergency Shelter Grants (ESG) to meet community needs. The Action Plan also serves as the application for funds to the U.S. Department of Housing and Urban Development (HUD) for the period July 1, 2008 through June 30, 2009. The primary goals of the plan are to provide decent housing, create a suitable living environment, and expand economic opportunities to citizens, particularly low- and moderate-income persons.

The Action Plan describes the use of funds for the fourth year of the five-year Consolidated Plan, including activities and budgets that address the needs and priorities established in the Consolidated Plan. Priorities include activities addressing affordable and decent housing, homelessness, special needs, and community development issues. Partnerships with neighboring jurisdictions, the private sector, non-profit organizations, and other City departments will provide support for the successful implementation of this plan. Information on the City of Arlington 2005-2010 Consolidated Plan can be accessed at <http://www.arlingtontx.gov/planning/grants/>.

Several revitalization strategies are directed to the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) that will create measurable impacts at the neighborhood level. Activities will include the provision of affordable housing, improvements in infrastructure, code enforcement, a central Arlington park, and economic development activities. In addition to grant funded activities that focus on revitalizing the NRSA target area, the City launched the Strong Neighborhoods Initiative in 2008 that will focus efforts on four police reporting areas with identified needs for safety, stability, and economic opportunity.

Action Plan goals are summarized on the following page. Budget details are provided in Attachment A and project information is provided in Attachment B. The Action Plan also reports on the availability of private funds being leveraged by the federal grant funds in Section I.B.4.

The budget included in this Action Plan is based on the entitlement funds as documented in the notice of allocation amounts from HUD. Eighty percent of the PY 2008 CDBG allocation will be utilized to benefit low-moderate income persons within the City of Arlington. The total amount of funds budgeted for CDBG, HOME, and ESG, including reprogrammed funds and anticipated program income, is summarized in the following table.

Source	CDBG	HOME	ESG	Total
2008 Allocation	\$3,141,689	\$1,371,951	\$140,294	\$4,653,934
Program Income	\$27,193	-0-	-0-	\$27,193
American Dream Down-Payment Initiative (ADDI)	-0-	\$14,713	-0-	\$14,713
Reprogrammed Funds	-0-	\$1,230,224	-0-	\$1,230,224
<b>TOTAL</b>	<b>\$3,168,882</b>	<b>\$2,616,888</b>	<b>\$140,294</b>	<b>\$5,926,064</b>

Citizen participation included a public notice, two public hearings, website access to the Action Plan Summary, and hard copy availability of the draft Action Plan at strategic locations. The purpose of the hearings was to obtain citizen comment and to allow

individuals and organizations an opportunity to provide input during the planning process. Notices of this Action Plan were published in the *Star-Telegram* on March 9, 2008 and posted on the City website. Copies of the draft Action Plan were made available at the city's public libraries and on the City website. Citizens had a 30-day period to make comments, from March 10, 2008 through April 11, 2008. Public hearings were held on March 20 and April 7, 2008. The Action Plan is due to HUD on or before May 15, 2008.

### Program Year 2008 Action Plan Goals Summary

Goal		Objectives	Year 4
Affordable Housing	1	Homebuyers' Assistance	50
	2	Housing Rehabilitation	70
	3	Tenant-Based Rental Assistance	50
	4	Acquisition/Rehabilitation/New Construction (CHDO)	5
Central Arlington NRSA	5	New Owner-Occupied Housing	5
	6	Infrastructure Projects	1
	7	Housing Rehabilitation	10
	8	Homebuyers' Assistance	8
	9	Job Training Intervention Program (CBDO)	145
	10	Code Enforcement	1,500
	11	Public Facility Improvement	1
Homelessness	12	Homeless Shelter Care	2,780
	13	Case Management and Support Services	1,900
	14	Transitional and Permanent Housing	126
	15	Outreach Chronic Homeless and Referral to Housing First programs	5
	16	Homeless Prevention	60
	17	Support ESG and SHP applications	2
Special Needs	18	Housing Rehabilitation for Elderly and Disabled	5
	19	Meals and Case Management for elderly	149
	20	Transportation for elderly and disabled*	185
	21	Day Habilitation for Disabled	50
	22	Case Management - HIV/AIDS	71
	23	Substance Abuse Counseling	120
Community Development	24	Youth Services (Public Services)	1,183
	25	Transportation* (Public Services)	924
	26	Health Services (Public Services)	7,371
Barriers to Affordable Housing	27	Homeownership, Credit Repair, and Personal Finance Seminar	1
Anti-Poverty Strategy	28	Childcare	44
	29	Credit Repair Seminar	1
Lead-Based Paint	30	Testing to reduce lead hazards	20
	31	Lead-Based Paint Training	1
Planning	32	10-Year Plan to End Chronic Homelessness (Year 2 Goal)	1
	33	Fair Housing Study (Year 3 Goal)	1

\*City of Arlington Handitran Transit Service-Not funded by HUD  
See Attachment E for descriptions of 2005-2010 Consolidated Plan objectives.

The City of Arlington has made substantial progress in meeting its 2005-2010 Consolidated Plan goals. The 2006 CAPER reported accomplishments in providing affordable housing, homeless services, services for persons with special needs, and public service community development activities. The City met or exceeded 24 of its 30 performance objectives and made significant progress toward meeting the remaining six objectives during the next program year. On-going monitoring of Program Year 2007 objectives indicate that a similar level of high performance is anticipated.

## B. General Questions

### 1. Geographic areas of investment

Forty-nine percent of the available CDBG funds and 15 percent of the available HOME funds are dedicated to an approved Neighborhood Revitalization Strategy Area (NRSA) in Central Arlington. Concentrated funding in the NRSA is intended to result in a significant and measurable impact in this target area, which includes 76 percent low- to moderate-income (LMI) individuals, a 29 percent poverty rate, and a high concentration of minority citizens (details and map follow).

**Table A**

Neighborhood Revitalization Strategic Area Block Groups							
Block Group	Total Population	Low/Mod Population	Percent L/M	Total Population	Poverty Population	Percent Poverty	
1	1216.052	863	552	63.96	883	100	11.33
2	1217.032	3141	2467	78.54	3143	1,029	32.74
3	1217.042	2147	1591	74.10	2147	580	27.01
4	1222.001	1217	1004	82.50	1225	503	41.06
5	1222.002	792	552	69.70	889	214	24.07
6	1223.001	1417	1135	80.10	1428	413	28.92
<b>Total</b>	<b>9577</b>	<b>7301</b>	<b>76.23</b>	<b>9715</b>	<b>2,839</b>	<b>29.22</b>	

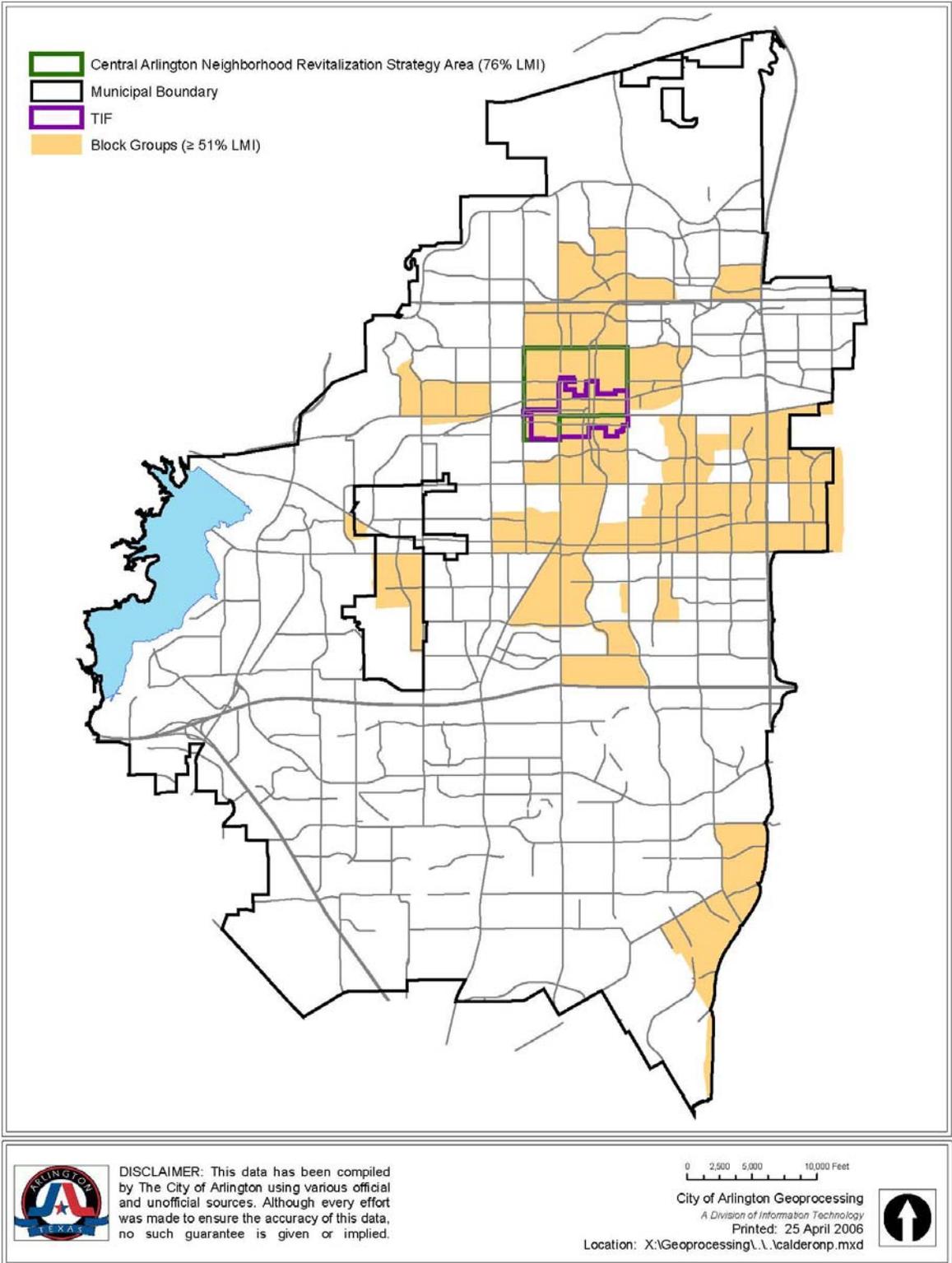
Note: The low/mod calculation methodology is developed by HUD. "The statistical information used in the calculation of the estimates comes from three tables in Summary File (SF) 3: P9—Household Type (Including Living Alone) by Relationship; P76—Family Income in 1999; and p797—non-family Household Income in 1999." HUD tailors the data to meet the intent of the CDBG program. As a result, total numbers vary in some cases from the poverty information which comes from Summary File 3: P87—Poverty Status in 1999 by Age.

**Table B**

Race/Ethnicity	Block Group 1 1216.052	Block Group 2 1217.032	Block Group 3 1217.042	Block Group 4 1222.001	Block Group 5 1222.002	Block Group 6 1223.001	NRSA Avg
White	78%	47%	62%	39%	61%	48%	53%
African American	6%	11%	15%	9%	15%	10%	11%
Asian/Pacific Island	0%	6%	2%	1%	2%	30%	7%
Other**	15%	36%	21%	51%	22%	12%	29%
<b>Hispanic (Ethnicity)</b>	<b>26%</b>	<b>57%</b>	<b>42%</b>	<b>74%</b>	<b>33%</b>	<b>27%</b>	<b>46%</b>

\*\*The "Other" category includes American Indians, Native Hawaiians, persons of more than one race, and those who select "other" race on the census form.

The remaining funds will be distributed city-wide for public service programs and activities such as Housing Rehabilitation, Homebuyers' Assistance, and Tenant-Based Rental Assistance (TBRA) Programs. Public service organizations serve low-income youth and adults city-wide and are located primarily in low to moderate income areas. Higher percentages of racial and ethnic minorities reside in low-income target areas. Detailed information on race, ethnicity, and poverty are provided in the 2005-2010 Consolidated Plan.



## 2. Basis for investment allocation

The needs assessment in the approved 2005-2010 Consolidated Plan provides the basis for investment allocation of CDBG, HOME, and ESG funds. Investments were allocated geographically within the jurisdiction and priority needs were assigned, based on a combination of methods.

The City contracted with BBC Research & Consulting to provide a comprehensive housing market analysis, including qualitative and quantitative data collection. Information was gathered from HUD, the U.S. Bureau of Labor Statistics, and other sources. Housing and community development needs were identified and included in the Consolidated Plan.

The City of Arlington conducted an in-depth analysis of related plans and reports to ensure that activities proposed in the Consolidated Plan were coordinated with the plans of public and private sector partners and other governmental entities.

The Arlington City Council adopted the following priority areas for Fiscal Year 2007, which are directly related to activities in the Action Plan:

- Increase code enforcement;
- Reinvigorate neighborhoods;
- Safety for citizens;
- Improve housing;
- Offer quality cultural, learning and leisure opportunities; and
- Focus on downtown development.

The Arlington City Council will determine new priorities in May 2008 for the upcoming fiscal year. Additionally, the Arlington City Council adopted the following six strategies in order to promote economic development, housing and redevelopment, support for youth, the environment, neighborhoods and transportation:

- Economic Development (Champion Arlington)
- Housing and Redevelopment
- Steady and Ready Youth
- The Plan for a Clean Green Arlington
- Strong, Safe, and Attractive Neighborhoods
- Mobility Arlington

In 2005, the United Way of Tarrant County conducted a community-wide needs assessment, which provided a framework for public service, infrastructure, public facilities, and economic development priorities. The following table lists the top ten priorities and the percentage of Arlington community leaders who selected the item as one of their top four choices.

Rank	ISSUE	Percentage
1	Residents have access to transportation	42%
2	Affordable housing is available	27%
3	Mental health services are accessible	26%
4	Health care is accessible	23%
5	Community is safe from crime	22%
6	Quality, affordable child care is available	18%
7	Prevention of school dropouts	18%
8	Reduce gang violence	17%
9	Transportation for older/disabled	15%
10	Children ready to learn for starting school	14%

This Action Plan proposes activities that either directly or indirectly address each of these priorities. The 2005-2010 Consolidated Plan analyzes detailed information on race/ethnicity, poverty, housing, homelessness, community development, and non-homeless special needs. The analysis provides a basis for the development of a strategic plan giving direction to allocation decisions.

Individuals, community groups, business leaders, and elected officials were consulted. After reviewing relevant data and reports, it was determined that a concentrated focus of resources is needed in the Central Arlington area. HUD approved the Central Arlington NRSA and the City's rationale for investing significant funds in the low-income target neighborhood.

### **3. Actions addressing obstacles to meet underserved needs during the coming year**

The primary obstacle to meeting underserved needs is limited funding. Projects that use CDBG, HOME, and ESG funds as seed money will be encouraged to leverage other public and private funds. Two new funding sources, provided by the City, are accessible to local non-profit organizations. The Arlington Tomorrow Foundation will provide approximately \$2 million dollars in grant awards to non-profit organizations in Arlington. The City of Arlington also provides Neighborhood Matching Grants to neighborhood associations to improve/enhance their neighborhoods. Continuing efforts will be made to secure funding from outside entities such as the North Central Texas Council of Governments. The City implemented a new grants research database, ECIVIS that will enable City staff and community partners to easily identify and access appropriate grant funding for new and existing projects. CDBG funds are also paired with City of Arlington general funds administered by other departments to maximize benefits in providing improvements to parks, infrastructure, and NRSA related projects.

The other obstacle to meeting needs is outreach to low-income families. There are many Arlington families that are unaware of resources available in the community including projects implemented with CDBG, HOME, and ESG funds. The City of Arlington has established a new initiative to address the needs of these families in a neighborhood initiative, Building Equitable Communities. The City will target four core communities, whereby, City staff will provide support with community organizing in an effort to address issues important to residents in these areas.

### **4. Federal, state, and local resources expected to be available to address needs identified in the plan**

Resources are available from a variety of sources to enhance community development and housing efforts in the City of Arlington.

The Arlington Housing Authority (AHA) received \$22,314,722 for the current fiscal year to administer Housing Choice Voucher Program (also known as Section 8) in the City of Arlington. Over 3,300 families are served each year through this program.

Tarrant County Housing Partnership (TCHP), a Community Housing Development Organization, will provide a one-quarter match for the proposed \$250,000 grant it will receive to provide affordable housing in the NRSA. TCHP anticipates developing five new housing units during the program year.

The Arlington Housing Finance Corporation (AHFC) provides access to affordable housing to qualifying residents. AHFC issued \$12,857,000 in bonds to be used for Single Family mortgages. The bond program assisted more than 120 families purchase their first home. As of January 31, 2008 all funds have been utilized for this program. To

continue the availability of this funding stream, the Arlington Housing Finance Corporation board has authorized a 2008 bond issue.

The City of Arlington has five Tax Increment Finance Districts, one of which provides resources for downtown revitalization. Tax Increment Financing is a method of financing public improvements by designating a "tax increment reinvestment zone" (TIRZ). Over one million dollars in improvements have been invested for historic preservation of the Vandergriff Building and the Vandergriff Town Center development. The Community Development & Planning Department of the City of Arlington received a Brownfields grant in the amount of \$400,000 from the Environmental Protection Agency to conduct community-wide assessments for petroleum and an additional \$200,000 for hazardous substances.

The City of Arlington has recently initiated a Neighborhood Matching Grants Program. This program gives neighborhood organizations the opportunity to implement public projects that will be awarded a maximum of \$10,000 in City funds to be matched equally by a private source of funds, donated funds, labor and/or in-kind contributions. This program is intended to stimulate the residential neighborhoods and provide neighborhood groups the opportunity to address issues important to them.

The City of Arlington established a 501(c)3 nonprofit entity, Arlington Tomorrow Foundation, to utilize funds paid to the City for gas drilling on City property. The Arlington Tomorrow Foundation awards grants for a broad array of public purposes that improve the well-being of the residents or make lasting enhancements to the City of Arlington, Texas. During the first quarter of 2008, 27 grants were awarded in the amount of \$526,595 for projects addressing quality, culture, leisure, and learning. The Foundation anticipates awarding grants up to \$2,000,000 per year.

The Tarrant Area Continuum of Care has received \$9,665,648 in new funds for the 2007 Supportive Housing and Shelter Plus Care Programs. A detail of those funds is provided in Section III.A. The City of Arlington participates in and benefits from the Tarrant Area Continuum of Care planning and program coordination efforts. A similar level of support is anticipated for the coming year. Local shelters and homeless service providers bring additional federal, state, county, and local resources which are dedicated to addressing homeless needs identified in this plan.

CDBG Public Service and ESG subrecipient organizations receive additional resources to successfully execute their projects. They receive combinations of federal, state, United Way, foundation, and individual contributions.

The City of Arlington purchased a grant resource system called ECIVIS in August 2007. This grant research database will provide the City and its local partners the ability to effectively seek grant funding that expands current federal, state, and local funding awards. This product is anticipated to increase the level of grant funding into the City and community at large.

## **C. Managing the Process**

### **1. Lead Agency**

The lead agency for overseeing the development of the Consolidated Plan is the City of Arlington Grants Management Division of the Community Development & Planning Department. This division is responsible for administering programs covered by the 2005-2010 Consolidated Plan, including CDBG, HOME, and ESG programs in this 2008 Action Plan. Various activities that support the Consolidated Plan are administered in

cooperation with other City departments and/or through contracts with for-profit and non-profit organizations.

## **2. Action Plan development process**

The goals identified in the 2005-2010 Consolidated Plan are the foundation for the development of the Program Year 2008 Action Plan. Community organizations were provided an opportunity to review the needs identified in the Consolidated Plan, and begin planning activities in support of the Consolidated Plan strategies. In October 2007, a Request for Proposals workshop was held, inviting these and other organizations to propose activities consistent with the Consolidated Plan.

A citizen's group, under the auspices of Arlington Human Service Planners (AHSP), reviewed and ranked CDBG, HOME, and ESG proposals. This review provided an independent third party assessment of potential Action Plan activities.

Funding requests under the CDBG, HOME, and ESG programs were then reviewed by Grants Management staff and the Community and Neighborhood Development (CND) Committee of the City Council. Copies of funding requests, including complete grant proposals, information about the organizations and their proposed activities, and related comments from staff and AHSP, were made available for review in the Mayor and Council Office.

Activity options were presented to the CND Committee. The Committee reviewed these options along with the CDBG, HOME, and ESG proposals and developed Action Plan recommendations for review by citizens and organizations.

The recommendations were made public during a 30-day comment period from March 10 to April 11. Two public hearings were held on March 20 and April 7. Following the public comment period, the City Council reviews the final Action Plan and submits the plan to HUD on or before May 15.

## **3. Actions to enhance coordination**

The Central Arlington Neighborhood Revitalization Strategy Area steering committee will continue to meet throughout the program year to coordinate resources for revitalization of the Central Arlington target area. The steering committee consists of residents, businesses, and institutions that are integral to Neighborhood Revitalization Strategies.

The Downtown Development Council is an Arlington Chamber of Commerce initiative working to revitalize downtown Arlington. This group is a coordinated effort of representatives of business, financial institutions, faith-based groups, government, and educational institutions.

The Downtown Arlington Management Corporation is a private, non-profit community development organization operating with a contract for services with the City of Arlington. It is charged with initiating and managing economic development efforts for the Downtown/University District. Its purpose is to forge alliances between property owners, business interests, residents and the City of Arlington to improve and enhance the economic vitality and overall environment of Downtown Arlington.

The Arlington Human Service Planners (AHSP) continues under contract with the City of Arlington to promote cooperation and coordination among social service providers in Arlington, the City of Arlington, the Arlington Independent School District, and Tarrant County governmental institutions. Other groups that enhance coordination efforts include

the AHSP Coordinating Committee, the Social Services Providers Network, Tarrant County Mental Health Connection, The Tarrant Area Continuum of Care, and the Tarrant County Homeless Coalition.

Grants Management staff will continue to meet regularly with other City departments to coordinate activities using CDBG, City general funds, and other grant funds.

## **D. Citizen Participation**

### **1. Summary of citizen participation process**

Citizens, organizations, and elected officials were integrally involved in the development of the 2005-2010 Consolidated Plan which established the five-year strategies proposed in this Action Plan.

Notices informing the public of the Action Plan were published in the newspaper on March 9, 2008. The notices announced a 30-day public comment period from March 10 through April 11. Two public hearings were held during that time period. The first hearing was held on March 20 at 6 p.m. The second hearing was held in the City Hall Council briefing room on April 7 at 6 p.m. Both hearings were held in the evening to allow for greater citizen participation.

The proposed Action Plan was made available for review and comment by citizens, public organizations, and other interested parties prior to City Council approval. The Action Plan Summary is available through the City website, the City Manager's Office, public libraries, and the Community Development & Planning Grants Management Division. The Executive Summary describes the contents and purpose of the Action Plan and lists locations where a copy of the Action Plan may be reviewed or obtained. The Plan is also available to any citizen or public or private organization requesting a copy.

### **2. Summary of citizen comments**

Citizens were given the opportunity to speak at two public hearings or to submit written comments during the 30-day public comment period. The first public hearing was held on March 20, 2008. No public comment was provided during the hearing. The second public hearing was held April 7 in the Council briefing room in City Hall. No public comment was provided during the hearing. No written comments were received. The public notice and public hearing presentation are included in Attachments C and D.

### **3. Inclusion of minorities, non-English speakers, and individuals with disabilities**

The City sought diverse public participation in the development of the Action Plan. Invitations to the Request for Proposals workshop included current subrecipients and organizations on the bidders list. Invitations were mailed to local Chambers of Commerce including African-American, Asian and Hispanic Chambers, as well as organizations serving persons with disabilities. A broad range of public service organizations proposed activities that are responsive to the needs of minorities, non-English speakers, and individuals with disabilities. The Grant Review Committee, which assessed proposals and made funding recommendations, included a diverse group of volunteers with different backgrounds and perspectives.

Notices announcing the public hearings and public comment period were published in the *Star-Telegram* and were posted on the City website. Notices were in English and Spanish. They indicated that special assistance would be provided as needed, including Spanish language translation. The sites of both hearings were wheelchair accessible.

The City of Arlington has assessed the number of Arlington residents with limited English proficiency. The 2000 U.S. Census indicates that there are 35,709 individuals five years and over who speak English less than “very well”. The method for providing assistance to persons with limited English proficiency is based on the frequency of contact and the nature and importance of the program. Essential written materials are provided in English, and Spanish. The City provides language pay to employees who are available to provide oral translation services to non-English speaking citizens. Employees speak a wide range of languages.

**4. Written explanation of comments not accepted**

No written comments were received. Consequently, no comments were considered to be “not accepted” and no revisions were required.

**E. Institutional Structure**

**1. Actions to develop institutional structure**

The City of Arlington has realigned departments to further the mission of building strong neighborhoods and equitable communities. In PY2008, the Grants Management Division; as well as Neighborhood Initiatives, will be located in the Community Development and Planning Department. This move will allow close coordination and cross training with staff involved in comprehensive neighborhood plans.

The Grants Management Division works in partnership with public institutions and private and nonprofit partners to implement activities and projects that require multiple funding sources. Staff works with other City departments to develop coordinated plans and to leverage resources for parks, infrastructure, code enforcement, clearance of substandard structures, housing development, and other projects in the Central Arlington NRSA. Coordination with and support from adjacent HUD entitlement grantees and the North Central Texas Council of Governments is also sought as appropriate.

CDBG funds dedicated to the NRSA are primarily seed money. Consequently, outreach efforts will be made to secure the involvement of small business owners and developers. Their participation is essential for the success of the economic development and housing strategies in the Central Arlington NRSA target area.

The Arlington Housing Authority (AHA) has an Interlocal Cooperation Agreement with the City of Arlington to oversee the City’s housing rehabilitation program. AHA also receives HOME Tenant-Based Rental Assistance funds which provide them with an additional tool for serving low-income households and special needs clients. AHA will also receive CDBG and ESG funds to provide homeless prevention services.

The City of Arlington contracts with Arlington Human Service Planners (AHSP), a volunteer driven local arm of the United Way of Metropolitan Tarrant County, to provide services. AHSP brings citizens together to identify and study specific human service needs and to recommend priorities and projects. AHSP also provides a networking and coordinating function among social service providers, emergency housing, and nonprofits in Arlington. The AHSP work plan for FY 2008-2009 includes the following: provide staffing for the grant review committee and conduct roundtables and studies of issues that have been identified as priority needs in Arlington. AHSP will also provide support to the Arlington Assets for Working Families Coalition which assists families in obtaining the Earned Income Tax Credit.

The City's capacity to address public service needs is strengthened through the services provided by subrecipient organizations. Recognizing that CDBG funds are decreasing, the Request for Proposal criteria was refined to assure the targeting of public service dollars to areas of highest need. The Request for Proposals process was updated in PY 2007 in consultation with AHSP.

## **F. Monitoring**

### **1. Actions to monitor projects and ensure compliance**

The City of Arlington monitors its CDBG, HOME, and ESG programs to ensure compliance with HUD regulations and attainment of Consolidated Plan goals. Annual Action Plan activities are set up and tracked in IDIS and in a shared financial reconciliation spreadsheet to allow ongoing review of activity expenditures and program activity. Data entry into IDIS is completed monthly and standard IDIS reports are reviewed for accuracy by the appropriate program staff according to an IDIS Standard Operating Procedure.

Action Plan activity outputs and outcomes are also reviewed at least quarterly to determine which activities are projected to meet planned performance goals. Additionally, dashboard reports provide a concise performance summary to inform department heads and other interested parties.

The City ensures timely expenditure of CDBG funds by the following actions:

- Establishing and tracking expenditure benchmarks for projects;
- Careful selection of qualified subrecipients and ongoing technical assistance provided to new and experienced subrecipients;
- Annual subrecipient workshop to review monthly reporting and monitoring requirements;
- Monthly desk reviews which includes tracking of subrecipient expenditures and program activity;
- Reprogramming of funds for activities that are not moving in a timely manner.

Compliance staff monitor internal operations, subrecipient, contractor, and developer agreements. Additional staff assist with internal monitoring duties according to local policies and procedures. Monitoring includes Davis-Bacon compliance, financial monitoring for program reimbursements, compliance with national objectives, consistency with HUD requirements, contract compliance, and program match requirements.

A Standard Operating Procedure details the sequence of steps in monitoring different types of agreements. Procedures include the request for proposals, proposal review, grant award process, the subrecipient risk analysis, and monitoring. Monitoring includes monthly desk reviews prior to the reimbursement of payment requests.

At the beginning of each grant year, a monitoring Risk Analysis is completed for all subrecipients and CHDOs. The Risk Analysis identifies risk criteria and establishes a base-line level of risk for each entity. Entities are assigned levels of monitoring based on outcomes of the Risk Analysis. Subrecipients and CHDO's are notified of the level of monitoring, which they have been assigned, prior to the execution of their contract. A preliminary schedule of on-site monitoring visits is established prior to the beginning of the program year.

The level of monitoring can be adjusted during the contract period for reasons such as non-compliance with contract provisions, failure to meet performance objectives, failure to submit accurate and timely monthly reports, findings identified from monitoring, staff turnover in key positions of the organization, and other identified changes that increase the risk of administering grant funds. Program staff assures that subrecipients and CHDO's expend funds in a timely manner. Non-compliance can result in suspension of funds, termination of the contract, and request for repayment of all funds provided under the contract.

Compliance with HOME affordability periods is enforced through recapture agreements and lien documents for the Homebuyers' Assistance Program, acquisition/ rehabilitation, and new construction activities. Inspections are performed and documented for these programs in project files. Program requirements include an annual verification of occupancy. For rental, annual inspections are performed for the one rental complex that was HOME funded. Under the HOME program, all units are inspected according to the federal regulations.

Housing rehabilitation projects occur only when projects meet a feasibility test. A scope of work is prepared after an inspection of the property. After all work is completed, it is determined that all permits were satisfactorily secured before a final inspection occurs. Photos are taken before and after rehabilitation for documentation purposes.

## **G. Lead-based Paint**

### **1. Actions proposed to evaluate and reduce lead-based paint hazards**

The BBC analysis of low-income households and age of housing units estimated that there are 3,100 low- to moderate-income households living in units at risk of containing lead-based paint. The primary means by which lead poisoning among young children can be prevented is to have lead-safe housing. The following activities will be implemented by the City of Arlington's housing programs to reduce or eliminate lead hazards in federally assisted housing units built before 1978.

- a. Offer a lead-based paint training seminar to contractors for the City's Owner-Occupied Housing Rehabilitation Program and subrecipients. All contractors used by the City of Arlington have "Safe Work Practices" or "Lead Abatement" certification.
- b. Issue the pamphlet "Protect Your Family from Lead in Your Home" to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs.
- c. Provide unit occupants with notification of the results of any lead hazard evaluation or the presumption of lead-based paint or hazards after results are determined.
- d. Provide unit occupants with notification of the results of hazard reduction activities. The type of reduction activity will vary according to the level of assistance provided.
- e. Utilize funds for recipients of the Owner-Occupied Housing Rehabilitation Program and the Emergency Repair Program for lead remediation activities as needed.

The goals of lead reduction activities are to: 1) reduce lead poisoning or the risk of lead poisoning to children and families; 2) educate families about lead poisoning prevention;

and 3) provide intervention through the reduction of lead-based paint hazards in pre-1978 units that contain lead-based paint hazards in the City's federally assisted housing programs.

## **II. Housing**

### **A. Specific Housing Objectives**

#### **1. Description of priorities and objectives during the next year**

The provision of affordable housing is a high priority for the City of Arlington. The City plans to foster and maintain affordable housing for Arlington residents by funding activities for homebuyers' assistance, housing rehabilitation, new owner-occupied housing, and tenant-based rental assistance. The City will also continue to seek a viable mixed-use development project, however, will not be able to reserve a large amount of funds for this purpose. The City plans to make available \$669,987 in a Notice of Funding Availability (NOFA) for either new-owner occupied housing or a mixed-use development.

The City has reprogrammed \$1,230,244 in HOME funds from the mixed-use development project proposed in the 2005 Action Plan. The reprogrammed funds will be allocated to expand the provision of New Owner-Occupied Housing, Homebuyer's Assistance, Housing Rehabilitation, and Tenant Based Rental Assistance. The funds will be available for mixed-use developments if appropriate projects are identified during PY 08.

CDBG and HOME funds are being allocated for the Housing Rehabilitation Program which will be offered citywide to maintain and improve existing housing stock for 70 households. The purpose of the housing rehabilitation program is to assist low-income property owners with basic repairs to meet their needs for safe and decent housing. Rehabilitation is intended to enhance, improve, and preserve neighborhoods.

HOME and American Dream Down Payment Initiative (ADDI) funds are being allocated for the Arlington Homebuyers' Assistance Program (AHAP) which will be offered citywide. Citizens purchasing homes in the Central Arlington NRSA will receive additional incentives consistent with policies for targeted areas.

Homebuyers receive a zero percent interest-rate loan which is forgivable if they live in the house for the affordability period. If the home is sold prior to the end of the affordability period, a prorated portion of the loan may be required to be repaid from net proceeds. It is expected that 20 of the 50 new homeowners will be minorities.

HOME funds will be used to provide New Owner-Occupied Housing. This affordable housing will be developed for income-eligible households in the Central Arlington NRSA. HOME funds in the amount of \$250,000 have been set aside for Tarrant County Housing Partnership (TCHP), a Community Housing Development Organization (CHDO) to foster and maintain affordable housing by constructing and/or acquiring and rehabilitating existing housing units for sale to income-qualified households. Additionally, the City of Arlington has an open Notice of Available Funding (NOFA) for developers to apply for funding to assist with new affordable housing.

The City of Arlington has affirmative marketing procedures which include minority outreach and which are in compliance with 24 CFR 92.351 and apply to rental and homebuyer projects containing five or more HOME-assisted housing units. The City of Arlington and owners of HOME-assisted housing will take the following steps to assure

outreach to minority groups and provide affirmative marketing without regard to race, color, national origin, sex, religion, familial status, or disability.

- The Equal Housing Opportunity logotype or slogan will be used in press releases, solicitations by owners, advertising, public service announcements, webpage information, and brochures.
- Program materials and brochures will be available in English, Spanish, and other languages as necessary.
- Information about ongoing HOME funded programs, as well as new housing projects using HOME funds, will be provided to public and non-profit groups, lenders, social service agencies, community leaders, neighborhood groups, realty groups, or other interested groups through presentations at meetings and distribution of print materials. Information to be communicated will include a program description, the location where applications are accepted, the time frame for accepting applications, and a statement that the funding is limited.
- Populations that are not likely to apply for assistance without special outreach efforts will be identified, including minority groups. Additional marketing efforts will be directed toward these populations and appropriate community organizations.
- HOME program staff will monitor affirmative marketing activities.

Additionally, the City of Arlington is committed to ensuring the participation of minorities in all its programming to the maximum extent possible. Minority and women-owned entities are identified and receive information on all HOME related projects, allowing them to submit bids. Contracts with CHDOs and others have a provision that encourages the use of historically underutilized businesses, sub-contractors, and suppliers who are 51 percent owned by racial or ethnic minorities and/or women.

The Tenant-Based Rental Assistance (TBRA) Program will continue to be provided citywide to maintain the availability of affordable housing to low-income renters. The Consolidated Plan included a housing gaps analysis identifying rental units, their affordability to various income ranges, the number of cost burdened renters, and the number in different special needs populations. This analysis demonstrated rental assistance for low-income families was a priority housing need. Therefore, the reprogrammed funds will allow the Arlington Housing Authority to provide rental assistance to 50 families.

The City of Arlington issued an RFP for a Fair Housing Study expected to be completed in July 2008. The study will identify impediments to fair housing and provide recommendations for addressing those impediments in Arlington. The previous study was completed in February 2002.

**2. Federal, state, and local resources to address identified needs**

The following resources will be available to address other identified Housing needs. Items with an asterisk will be used to provide the HOME match:

Source of Funds	Total Anticipated	Anticipated HOME Match
AHA Housing Choice Voucher	\$22,314,722	-
Tarrant County Housing Partnership*	\$62,500	\$62,500
AHFC Single Family bond issue*	\$10,000,000	\$125,000
AHFC Single Family Grants*	\$500,000	\$200,000
Required Infrastructure*	\$250,000	\$250,000
Foregone taxes, fees, charges*	\$20,000	\$20,000
Total	\$33,147,222.00	\$657,500.00

Additional resources available to support low-income housing include: 1) Disaster Housing Assistance Program; 2) Low-Income Housing Tax Credits; 3) Grants/loans from Fannie

Mae, Freddie Mac, and Federal Home Loan Bank Board; 4) Private sector investments, and 5) Tax Increment Reinvestment Zone Funds.

## **B. Needs of Public Housing**

### **1. Plan for addressing public housing needs**

There is no public housing in Arlington. There are neither activities funded by HUD's Comprehensive Grant Program nor results from a public housing Section 504 assessment to review. Therefore, the public housing section of the Action Plan does not apply.

### **2. Improvements of Public Housing Authority if designated "troubled"**

This section is not applicable, since the Arlington Housing Authority has not been designated "troubled."

## **C. Barriers to Affordable Housing**

### **1. Actions to remove barriers to affordable housing**

Current public policies do not serve as substantial barriers to affordable housing; as evidenced by affordability data. Arlington, Texas was ranked 5<sup>th</sup> in the nation for housing affordability<sup>1</sup>. However, the City recognizes that the development process can be streamlined to facilitate the provision of housing for its residents. The City has a one-start center to assist in expediting the plan review process and to enable developers to move expeditiously through the development process.

## **D. HOME/ American Dream Down-Payment Initiative (ADDI)**

### **1. Describe other forms of investment not described in 92.205(b)**

The City will not engage in any form of investment using HOME funds that is not described in 24 CFR 92.205 (b).

### **2. Guidelines for resale and recapture**

**COVERED COSTS:** Homebuyers who are assisted with City HOME funds will be required to provide a minimum of \$1,000 as a down payment. The City's HOME subsidy, along with the lenders' and title companies' reduced and/or waived fees, will contribute to the remaining portion of expenses charged to the buyer for down payment, prepaid expenses, and other closing costs normally associated with the purchase of a home.

**FINANCING TERMS:** HOME funds will be secured by a subordinate lien listing the City of Arlington as the lien-holder. The buyer will sign a Subordinate Deed of Trust and a Promissory Note. The buyer will receive assistance in the form of a no-interest/deferred loan. The following will trigger repayment of the outstanding balance on the subordinate lien loan:

- discovery that the applicant knowingly falsified an application and was actually ineligible for assistance;
- buyer ceases to use the home as the principal residence; or
- sale of the property prior to the expiration of the affordability period.

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<sup>1</sup> US City Rankings, Cities by Category Ranking: Housing Affordability; The SustainLane, 2006.

**RECAPTURE POLICY:** Homeowners receiving down payment assistance will meet the affordability period if they remain in their home for the time specified (normally five years). The federal assistance, provided in the form of a forgivable loan, is forgiven when this condition is met. If the home is sold prior to the end of the affordability period, the City of Arlington implements a recapture policy. This option allows the seller to sell to any willing buyer at any price; however, a portion of the net proceeds from the sale will be returned to the City to be used for other eligible HOME activities. The portion of net proceeds returned to the City is the percent of HOME funds invested in the property, less the percent of the amount forgiven (i.e., 1.67 percent per month or 20 percent per year). Funds are recaptured only as available from net proceeds from the sale. Additional information regarding recapture provisions is detailed in the AHAP policy.

**3. Guidelines if HOME funds are used to refinance existing debt**  
Not applicable.

**4. The City of Arlington use of ADDI funds**

a. Planned use of ADDI Funds

The planned use of ADDI funds is first-time homebuyers' assistance to income-eligible individuals with down payment and closing cost assistance. Forgivable zero percent interest-rate loan of \$7,500 is provided to homebuyers to purchase homes citywide; \$10,000 is provided to homebuyers to purchase homes in the NRSA, or for households with a household member who is disabled.

b. Outreach to Public Housing Tenants with ADDI Funds

The City of Arlington works cooperatively with the Arlington Housing Authority in assisting Section 8 recipients to become homeowners. Information on the Homebuyers' Assistance Program using ADDI funds is provided to Section 8 clients served through the Arlington Housing Authority.

c. Homeownership Efforts with ADDI Funds

The Arlington Homebuyers' Assistance Program provides down payment and closing cost assistance using ADDI funds. Applicants are required to take homebuyer education services through a HUD approved agency. These services are designed to prepare clients to become successful homeowners. This housing counseling enhances the likelihood that families will successfully transition from renters to homeowners.

### **III. HOMELESS**

#### **A. Specific Homeless Prevention Elements**

**1. Sources of funds for addressing homeless needs and homeless prevention**

The City of Arlington participates in the Tarrant Area Continuum of Care. The Continuum received \$9,665,648 in new funds for the 2007 Supportive Housing and Shelter Plus Care Programs as presented in the table below. Organizations providing services to Arlington residents are identified with an asterisk.

**2007 Continuum of Care Funding**

<b>Organization</b>	<b>Amount</b>	<b>Type of Project</b>
All Church Home for Children	\$113,922	Renewal Supportive Housing
Arlington Housing Authority*	364,699	Renewal Supportive Housing Renewal Shelter Plus Care
Arlington Life Shelter*	151,562	Renewal Supportive Housing
Community Enrichment Center*	212,888	Renewal Supportive Housing
Cornerstone Assistance Network	278,104	Renewal Supportive Housing
Day Resource Center	108,889	Renewal Supportive Housing
Dental Health for Arlington*	26,433	Renewal Supportive Housing
Fort Worth Housing Authority	4,602,708	Renewal Shelter Plus Care
GRACE	24,237	Renewal Supportive Housing
Legal Aid of Northwest Texas*	14,879	Renewal Supportive Housing
MHMR *	570,901	Renewal Supportive Housing
Presbyterian Night Shelter	630,313	Renewal Supportive Housing
SafeHaven of Tarrant County*	212,782	Renewal Supportive Housing
Salvation Army*	322,293	Renewal Supportive Housing
Tarrant County*	1,077,560	Renewal Supportive Housing
Tarrant County ACCESS*	149,805	Renewal HMIS
Tarrant County Samaritan Housing	309,473	Renewal Supportive Housing
Texas Inmate Services*	109,468	Renewal Supportive Housing
Volunteers of America*	282,318	Renewal Supportive Housing
YWCA of Fort Worth & Tarrant*	102,414	Renewal Supportive Housing
<b>2007 Total Funds</b>	<b>\$9,665,648</b>	

The City plans to focus efforts on increasing resources for chronically homeless and anticipates applying for future funding for permanent housing units, through the Continuum of Care funding process.

The City of Arlington proposes to use ESG funds to support the three principal homeless shelters that are operating in Arlington. The general homeless population is served by the Arlington Life Shelter. Victims of domestic violence are sheltered at the SafeHaven of Tarrant County, formerly The Women's Shelter. The Salvation Army provides a 12-week transitional sheltering program for homeless families with children. Each shelter's ability to serve the homeless population is strengthened by the collaborative efforts provided through the Continuum of Care. Additionally, funds will be set aside through an interlocal agreement with the Arlington Housing Authority for a homeless prevention program. Matching funds for ESG programs will be provided through a variety of sources such as donations, CDBG funds, and in-kind services.

The following table provides a summary of shelter beds provided for homeless persons in Arlington.

<b>Organization</b>	<b>Type of Housing</b>	<b>Target Population</b>	<b>Number of Beds</b>	
			<b>Individual</b>	<b>Families with Children</b>
SafeHaven of Tarrant County (Arlington)	Emergency	Single women with children	30	42
Arlington Life Shelter (ALS)	Emergency	Men, women, children	42	47
Salvation Army Arlington	Emergency	Families with children	0	52

Organization	Type of Housing	Target Population	Number of Beds	
			Individual	Families with Children
Tarrant County Tenant-Based Leasing Assistance <sup>(1)</sup>	Transitional	Single men and women, female victims of domestic violence	5	11
Arlington Housing Authority/Arlington Life Shelter (SHP)	Transitional	Families with children	12	51
Salvation Army Arlington	Transitional	Families with children	1	15
Arlington Housing Authority – Shelter Plus Care	Permanent	Single men and women	10	21
<b>Total</b>			<b>100</b>	<b>239</b>

Sources: Tarrant County Homeless Coalition, Arlington Housing Authority, SafeHaven of Tarrant County, Tarrant County Community Development

## 2. Addressing homelessness objectives in the Strategic Plan

The City of Arlington began the planning process to develop its own Ten Year Plan to End Chronic Homelessness. A Homeless Task Force was established and the City of Arlington contracted with The University of Texas at Arlington to assist in developing the plan. To better understand the issues that Arlington faces, the University of Texas at Arlington completed an Assessment of Strengths and Needs Relative to Homelessness in Arlington, Texas in October 2007. This assessment process included focus groups, interviews, and surveys of service providers, homeless persons, and other community stakeholders. One hundred homeless people were interviewed during the assessment; 24 of which were identified as chronically homeless. Findings revealed several important perspectives of homelessness in Arlington. Homeless persons cite unemployment, family issues, and substance use as the most frequent reasons for homelessness. Service providers report homelessness as a serious problem; however, the assessment results indicated a lack of resources for homeless including affordable housing. Key recommendations include:

- Expand the Homeless Task Force and establish work groups to further develop action plans
- Utilize community assets to create innovative ways to combat the issues
- Increase funding to support homeless issues related to outreach, housing, and substance use.

The Homeless Task Force will review these and other recommendations in the coming months to determine how to proceed in addressing identified homeless issues.

The City will continue to support local service provider efforts to reduce homelessness, participate in county-wide planning efforts to end chronic homelessness, and address the range of needs of homeless individuals and families as identified by the Continuum of Care plan. In the past, the City has identified supportive services, transitional housing, permanent housing, and services to the chronically homeless as high priority areas to address. The new efforts to study and identify current homeless needs will yield additional, more specific needs unique to Arlington. Participation in the County-wide Continuum of Care planning process and the Fort Worth *Ten Year Plan* are also a high priority for Arlington. A City of Arlington staff person participates as a member of the City of Fort Worth, Mayor's Advisory Commission on Homelessness. The Committee is in the final stages of approving the 10-Year Homelessness Plan. This plan of strategies and objectives is one component of the county-wide effort to address homelessness. The focus is to support, expand, and develop housing and services that link accountability with opportunity. The final plan is scheduled to be released to the public later this year.

**Outreach/Assessment:** The City will continue to coordinate with organizations that interface with homeless individuals and support their efforts to serve and refer clients to housing resources. Organizations in Arlington that most often interface with homeless individuals and families include the Arlington Independent School District, Arlington Housing Authority, Mental Health Mental Retardation of Tarrant County (MHMR), AIDS Outreach Center, Workforce Development Center, Recovery Resource Council (formerly Tarrant Council on Alcoholism and Drug Abuse), Mission Metroplex, The Salvation Army, SafeHaven of Tarrant County, YWCA of Fort Worth and Tarrant, and Arlington Life Shelter. Each of these organizations has intake and assessment tools which record the needs of homeless individuals and provide appropriate referrals.

Outreach tools for case managers have been implemented, such as the Tarrant County Homeless Coalition website, which contains links to a variety of provider resources, and the Homeless Management Information System (HMIS), which has assessment and referral tools. The City will continue to work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals.

**Emergency Shelter:** The City will continue to support the existing emergency shelters in Arlington and explore alternative services for individuals who do not meet local shelter requirements. The City of Arlington received a "Report on Homeless Youth Task Force" from Arlington Human Service Planners. The goal of the Task Force was to identify recommendations to address sheltering needs of the homeless youth in Arlington. Local organizations are currently seeking funding to address this need.

The City of Arlington is proposing to complete a rehabilitation of the Purvis Estate house, 100 S. Cooper, for a youth transitional shelter and assessment center. This facility will provide, life skills, education, and residential case management for youth ages 13-17 who are transitioning from CPS custody to foster care.

**Transitional/Permanent Housing:** The City will continue to support existing transitional housing programs and will explore additional permanent housing resources.

Specific strategies for addressing the needs of the chronically homeless and for preventing homelessness are outlined in questions 3 and 4 below.

### **3. Actions to eliminate chronic homelessness**

As mentioned in A.2 above, the City of Arlington received a report from the University of Texas at Arlington School of Social Work that assessed the current needs of the chronically homeless and provided recommendations to address these needs. The City's Community Services Department and Grants Management Division also actively participate in the Tarrant County Homeless Coalition, Continuum of Care planning process, and the Fort Worth planning process to end chronic homelessness. These efforts include service providers, homeless individuals, neighborhood groups, business leaders, and elected officials, representing a wide spectrum of concern about homeless issues.

Homeless providers who are funded by the City of Arlington are required to submit monthly reports outlining the number and type of individuals who meet HUD's definition of chronically homeless.<sup>2</sup> The City will analyze monthly reports of services provided to

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<sup>2</sup> HUD defines a chronically homeless person as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more or who has had at least four episodes of homelessness in the past three years.

chronically homeless individuals in relationship to needs identified in the homeless survey and information gathered by outreach agencies such as MHMR and AIDS Outreach. This analysis will identify specific gaps in service to this subpopulation.

Barriers to serving the chronically homeless may include restrictive shelter policies, a lack of specialized treatments (e.g., substance abuse, mental illness, serious medical conditions), and a lack of resources. Arlington homeless providers have emphasized employment readiness in order to move clients from homelessness to self-sufficiency. However, for the chronically homeless population, employment readiness may not be an immediate reality and, therefore, alternative service strategies are needed. The "housing first" strategy will be explored, whereby homeless individuals with multiple problems are provided housing first, then provided supportive services necessary to remain housed. City of Arlington staff will explore these strategies further by participating in the ten year planning process to end chronic homelessness and by coordinating with existing and new homeless service providers.

#### **4. Actions to address homelessness prevention**

Homeless prevention activities in Arlington include a variety of partnerships to address housing, education, employment, health, and other human service needs. AHSP links providers in a variety of ways to ensure that residents are aware of available services to low-income residents. A *Directory of Community Resources* is published annually as a guide for service referrals. Alternative sources of homeless prevention information include the 211 telephone number to United Way's 24-hour Community Information and Referral Service and the online list of Arlington community social service providers.

The City of Arlington's strategy to help prevent homelessness for individuals and families at risk of homelessness include funding services such as:

- ESG prevention funds to provide rent and utility payments for individuals facing eviction and utility termination;
- CDBG funds as match for ESG homeless prevention services;
- CDBG funds for low-income dental care, employment assistance, transportation assistance, and other supportive services;
- CDBG funds for planning entities to continue to identify and address community needs;
- CDBG funds to support participation in community-wide planning efforts to end chronic homelessness and to provide a continuum of coordinated homeless services; and
- HOME funds for Tenant-Based Rental Assistance. Assistance is given to special needs clients referred and managed by social service agencies for a period of up to two years. Priority is given to persons who are homeless, elderly and/or disabled.

#### **5. Implementation of a Community-wide Discharge Coordination Policy**

Jurisdictions receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, and/or Shelter Plus Care funds must develop and implement a Discharge Coordination Policy. The City of Arlington has adopted and supports the Discharge Planning Policy outlined in the current Continuum of Care Application. A county-wide Planning Council will also be formed under the Tarrant

County Homeless Coalition (TCHC) umbrella to explore additional discharge planning strategies.

**B. Emergency Shelter Grants (states only) - Not Applicable**

**IV. COMMUNITY DEVELOPMENT**

**A. Community Development**

**1. Priority non-housing community development needs**

Arlington will concentrate a portion of CDBG funds in the area of most need, the Central Arlington NRSA. A needs analysis identified the following priority non-housing community development needs in Arlington:

- Public Facilities (Medium)
- Public Improvements and Infrastructure (High)
- Public Services (High)
- Economic Development (High)
- Historic Preservation (Medium)
- Neighborhood Integrity (High)
- Planning (High)

**2. Long-term and short-term community development objectives**

The following table provides an overview of community development objectives that are addressed by this Action Plan and found in Section I.A.1.

<b>Community Development</b>				
<b>Strategy</b>	<b>Funding Sources</b>	<b>Service Delivery &amp; Management</b>	<b>Planned Activity</b>	<b>Location</b>
<b>Public Services:</b> Meet the human and social service needs of the Arlington community with available funds	CDBG	Grants Mgt. Nonprofit partnerships	Provide 15% of CDBG grant and program income to human service agencies	Citywide
			Provide services to: <ul style="list-style-type: none"> <li>• Youth</li> <li>• Seniors</li> <li>• Homeless</li> <li>• Persons with disabilities</li> <li>• Other low-income</li> </ul>	
			1 Technical Assistance Workshop	
<b>Affordable Housing</b>	Home ADDI	HOME Mgt. Leverage private funds	Homebuyers' Assistance	Citywide
	CDBG HOME	Grants Mgt. Leverage private funds	Housing Rehabilitation	
	HOME	Grants Mgt. Leverage private funds	Owner-occupied housing	NRSA
<b>Central Arlington NRSA</b>	CDBG	Grants Mgt. Leverage private funds	Infrastructure Improvements	NRSA
	CDBG	Grants Mgt. Non-profit partnership	Support Community Based Development Org.	NRSA
	CDBG	Grants Mgt. Leverage public and private funds	Projects to enhance community and economic development	NRSA
	HOME	Grants Mgt.	New Owner-occupied	NRSA

Strategy	Funding Sources	Service Delivery & Management	Planned Activity	Location
		Leverage Private funds	housing	
	CDBG	Grants. Mgt.	Code Enforcement	NRSA
	CDBG	Grants Mgt. Leverage public funds	Central Arlington Park	NRSA

## B. Antipoverty Strategy

### 1. Actions to reduce the number of poverty level families

To help reduce the number of families under the poverty level, the City of Arlington plans to use both the HUD entitlement grant and program income to provide the maximum amount of funding allowable for public services. CDBG public service dollars will be used to assist low-income families with needs such as transportation, child care, case management, meals, emergency shelter, and other supportive services. In addition, the City will coordinate with public and private organizations to produce and preserve affordable housing and related services for low-income persons in the city.

The City of Arlington plans to reduce the number of families in poverty through strategies such as:

- Continued funding for housing, community, and economic development programs and services to low-income residents;
- Concentrated redevelopment and services in the Central Arlington Neighborhood Revitalization Strategy Area, where approximately one in four persons lives in poverty;
- Continued support of the Arlington Human Service Planners;
- Continued support of services to homeless families and families at risk of homelessness to increase housing options;
- Continued support of information and referral networks to allow easier access to community resources; and
- Dissemination of information about specific anti-poverty programs such as the Earned Income Tax Credit, Family Self-Sufficiency Program, Head Start, and mainstream public assistance resources (e.g., TANF, Food Stamps, Workforce Investment Act, and Medicaid).

A number of new initiatives will increase the capacity of individuals and community organizations to provide suitable living environments including:

#### **Arlington Assets for Working Families**

The Arlington Assets for Working Families is a partnership of the Arlington Human Service Planners, the Community Tax Centers, AARP, and the City of Arlington, whose goal is to provide increased access to free tax assistance to low and middle income families that may be eligible for the tax credit. In addition, AARP offers special attention to taxpayers age 60 and older. The coalition was established to develop strategies to help working families achieve economic success. Two of those strategies include raising awareness and promoting the use of the Earned Income Tax Credit (EITC) and increasing financial literacy opportunities in the community.

Grants Management staff will continue to provide support for this initiative by participating as a member of the coalition, providing CDBG funds to these organizations, and maintaining an EITC information and education webpage on the City's website. In conjunction with the city-wide EITC initiative, the City will also continue to sponsor

financial education workshops throughout the year to make citizens aware of EITC funds and to offer suggestions for using the funds to help get out of debt or create investment.

### **Strong Neighborhoods Initiative**

In 2008, the City launched the Strong Neighborhoods Initiative as a part of a National League of Cities' project sponsored by the W.K. Kellogg Foundation to assist municipalities in building more equitable communities. The City's initiative is designed to engage the community in a way that promotes civic participation, builds and sustains strong neighborhoods, and advances efforts to improve the quality of life in Arlington. In its first year, the initiative will be implemented in four strategic areas throughout the city, including the northeastern section of the NRSA. The goal is to organize neighborhoods in each area, identify priorities that are unique to each, and enable residents to develop strategies to address those priorities. The focus will be on leveraging neighborhood assets, community collaborations and partnerships to implement an action plan to help create more viable and sustainable neighborhoods.

### **Our City, Our Kids**

Our City, Our Kids. is a community-wide collaboration organized to ensure that the children and youth of the City of Arlington experience the fundamental resources they need to succeed. The initiative is based on America's Promise further exemplified in Arlington's Pledge that:

Every child in the City of Arlington will:

- Have clean and appropriate clothing
- Reside in shelter that is clean and free of hazards to their health, safety, or well being
- Have adequate and balanced nutrition every day
- Have supervision that protects them from traumatic and unsafe situations
- Receive reasonable discipline that is not physically, mentally, or emotionally abusive
- Have their medical health, mental health and dental health care needs met
- Be educated and prepared for the skills needed for successful work and lifelong learning
- Receive nurturing, guidance and support from caring adults in their families, community, and schools
- Have opportunities to make a difference

Community representatives will form workgroups to coordinate service delivery and ensure resources are met for the youth of Arlington.

### **No Wrong Door**

Community organizations in Tarrant County will provide No Wrong Door training to local service providers in 2008. The purpose of the training is to make information about services and resources available with one call to any of the participating agencies. This service coordination will assist Arlington residents in getting the services they need and improve communications between agencies.

## **V. NON-HOMELESS SPECIAL NEEDS**

### **A. Non-homeless Special Needs**

#### **1. Priorities and Objectives**

The City of Arlington plans to serve individuals with special needs (e.g., elderly, disabled, substance abuse problems, mental illness, and individuals with HIV/AIDS) through the following programs:

- Owner-Occupied Housing Rehabilitation
- Architectural Barrier Removal
- Emergency Housing Repair
- Homeownership Assistance
- Tenant-Based Rental Assistance
- Public Services

The City of Arlington plans to provide the Housing Rehabilitation Program to low- and moderate-income citizens, including those who are elderly and disabled. The goal is to maintain and improve existing housing stock for residents who cannot afford costly repairs. A related program will provide architectural barrier removal to improve accessibility and livability of homes for individuals with disabilities. Emergency housing repairs will also be provided to address special needs.

Supportive services for individuals with special needs will be assisted by CDBG Public Services funds. The City proposes to assist with the funding of support services such as:

- meals for senior citizens,
- transportation for the elderly and homeless,
- case management for individuals with alcohol and substance abuse problems and HIV/AIDS,
- dental treatment for individuals with special needs, and
- day care for adults with severe disabilities.

The Action Plan Summary in Section I.A. provides numbers to be served for all activities.

## 2. Federal, state, and local resources to address identified needs

The City of Arlington will coordinate with existing federal, state, and local resources to serve populations with special needs. Additionally, it will provide the maximum CDBG amount allowed by federal regulation to support public services projects. Information on funds available to support special needs citizens is included in the following chart. This chart includes Continuum of Care funds, the Ryan White Grant, the Tarrant County Public Health Department, Temporary Assistance for Needy Families (TANF), Medicaid, Social Security Administration, the Department of Assistive and Rehabilitative Services (DARS), Food Stamps, and other resources.

### Resources for Low-Income and Special Needs Population Arlington/Tarrant County 2007 Estimates

Program	Dollars	Year
Department of Assistive and Rehabilitative Services	2,400,000	2006
Department of State Health Services	4,100,000	2008
Employment Services - Job matching services	2,446,714	2007
Food Stamp assistance	137,298,308	2007
Food Stamp Employment and Training	783,287	2007
HOPWA (Housing Opportunities for Persons With AIDS Fort Worth)	863,000	2006
HOPWA Competitive (Tarrant County)	305,338	2006
Housing Choice Vouchers Arlington	22,314,722	2007
Housing Choice Vouchers Tarrant County	13,933,679	2006
Disaster Housing Assistance Program	4,269,637	2007-2009
Project RIO - Re-integration of Offenders Employment Program	386,504	2007

<b>Program</b>	<b>Dollars</b>	<b>Year</b>
Health Resources and Services Administration (Ryan White)	6,899,027*	2006
Substance Abuse and Mental Health Services Administration	1,254,320	2006
Shelter + Care Rental Vouchers Arlington	110,916	2007
Shelter + Care Rental Vouchers Fort Worth	3,529,128	2007
Supplemental Security Income (SSI)	10,555,000	2006
Social Security Income (OADI)	180,585,000	2006
Subsidized Child Care	33,961,721	2007
TANF - Cash assistance	5,220,145	2007
TANF Choices - Temporary Assistance to Needy Families includes employment services and case management	5,104,660	2007
Trade Act Services	3,469,218	2007
Veterans' Employment and Training	107,524	2007
Workforce Investment Act	13,948,842	2007
<b>Total</b>	<b>\$446,947,663</b>	

\*38 county area allocation administered by the Tarrant County Public Health Dept.

**B. Housing Opportunities for People with AIDS – Not Applicable**

**C. Specific HOPWA Objectives – Not Applicable**

**VI. Attachments**

**A. Budget Summaries - Action Plan Budget, Reprogramming, CDBG, HOME, and ESG**

## Program Year 2008 Action Plan Budget

	<b>CITY-ADMINISTERED PROJECTS</b>	<b>CDBG</b>	<b>HOME/ADDI</b>	<b>ESG</b>	<b>TOTAL</b>
1	City of Arlington and AHA General Administration	\$ 574,523	\$ 137,188	\$ 7,015	\$ 718,726
2	Homebuyer Assistance	\$ -	\$ 414,713		\$ 414,713
3	Tenant Based Rental Assistance	\$ -	\$ 400,000		\$ 400,000
4	Housing Rehabilitation	\$ 500,000	\$ 700,000		\$ 1,200,000
5	Infrastructure: Center Street Trail Phase II	\$ 1,300,000			\$ 1,300,000
6	NRSA New Owner Occupied Housing	\$ -	\$ 669,987		\$ 669,987
7	Public Facility Improvement NRSA Park	\$ 117,924			\$ 117,924
8	NRSA Code Enforcement	\$ 62,000			\$ 62,000
9	First Month's Rent & Deposit, Eviction Prevention-AHA	\$ 4,900		\$ 4,346	\$ 9,246
10	Parks and Recreation Department, Build a Dream	\$ 40,455			\$ 40,455
11	Project Support Activities		\$ 45,000		\$ 45,000
	<b>SUBRECIPIENT AWARDS</b>				
1	Advocates for Special People, Inc.	\$ 38,336			\$ 38,336
2	AIDS Outreach Center, Inc.	\$ 16,592			\$ 16,592
3	Arlington Human Service Planners	\$ 59,250			\$ 59,250
4	Arlington Life Shelter	\$ 9,900		\$ 58,020	\$ 67,920
5	Big Brothers Big Sisters of North Texas	\$ 21,623			\$ 21,623
6	Boys and Girls Clubs of Arlington	\$ 30,681			\$ 30,681
7	Camp Fire USA	\$ 20,397			\$ 20,397
8	Community Enrichment Center, Inc.	\$ 24,097			\$ 24,097
9	Dental Health for Arlington, Inc.	\$ 38,613			\$ 38,613
10	Girls Incorporated of Tarrant County	\$ 17,839			\$ 17,839
11	H.O.P.E Tutoring Center Inc.	\$ 19,306			\$ 19,306
12	Meals on Wheels, Inc. of Tarrant County	\$ 28,110			\$ 28,110
13	Mission Metroplex, Inc.	\$ 54,058			\$ 54,058
14	Recovery Resource Council (formerly TCADA)	\$ 22,086			\$ 22,086
15	SafeHaven of Tarrant County			\$ 47,705	\$ 47,705
16	Salvation Army			\$ 23,208	\$ 23,208
17	Senior Citizen Services of Greater Tarrant County, Inc.	\$ 17,762			\$ 17,762
18	Tarrant County Housing Partnership (TCHP)		\$ 250,000		\$ 250,000
19	Water From The Rock	\$ 80,000			\$ 80,000
20	Women's Center of Tarrant County, Inc.	\$ 23,168			\$ 23,168
21	YWCA of Fort Worth and Tarrant County	\$ 47,262			\$ 47,262
	<b>TOTAL AWARDS</b>	\$ 3,168,882	\$ 2,616,888	\$ 140,294	\$ 5,926,064

**CDBG and HOME Funds  
Recommended for Reprogramming  
2008-2009 Action Plan**

Grant Type and Activity	2008 Award
<b>CDBG</b>	
Program Income from CDBG Loans	\$ 27,193
Program Income	\$ -
Reprogrammed	\$ -
<b>Total CDBG Reprogramming</b>	<b>\$ 27,193</b>
<b>HOME</b>	
Reprogrammed Mixed-use Development	\$ 1,230,224
<b>Total Funds Recommended for Reprogramming</b>	
<b>Total Funds Recommended for Reprogramming</b>	<b>\$ 1,257,417</b>

**2008 - 2009 Community Development Block Grant**

34th Year COMMUNITY DEVELOPMENT BLOCK GRANT 2008-2009 Program Year		Previous Years Funded	33rd Year Request	33rd year Action Plan Funded	34th Year Request	2008 Award
Organization	Project					
<b>Public Service Organizations (15% Cap including PY07 Program Income = \$481,780 )</b>						
ACORN	Homeownership Counseling and Education	0	\$ 42,000	-	\$ 22,200	\$ -
Advocates for Special People, Inc.	Adaptive Recreation Program for Adults with MR	5	68,000	42,596	68,000	\$ 38,336
AIDS Outreach Center, Inc.	Outreach, Counseling and Related Services	14	34,974	18,435	37,334	\$ 16,592
Arlington Housing Authority	First Months Rent & Deposit	1	4,803	4,803	\$ 4,369	\$ 4,900
Arlington Life Shelter	Shelter and Outreach Services	17	11,196	11,000	23,500	\$ 9,900
Big Brothers Big Sisters of North Texas	School and Community Based Mentoring	15	40,000	24,026	38,750	\$ 21,623
Boys and Girls Clubs of Arlington	Youth Development Program at Roquemore Branch	13	50,000	34,090	50,000	\$ 30,681
Camp Fire USA	Training of informal child care providers	2	22,663	22,663	25,000	\$ 20,397
Arlington Parks and Recreation Department	Build a Dream Scholarship Program	6	50,000	44,950	45,000	\$ 40,455
Community Enrichment Center, Inc.	Adopt-A-Family Partnership: Transitional Housing	12	32,000	26,774	32,000	\$ 24,097
Dental Health for Arlington, Inc.	Clinical Dental Services	13	45,000	42,903	52,500	\$ 38,613
Foundation Communities*	Financial Literacy and Educational Services	1	25,000	22,000	-	\$ -
Girls Incorporated of Tarrant County	Educational/Recreational Activities for Girls	13	28,000	19,821	29,450	\$ 17,839
H.O.P.E Tutoring Center Inc.	East Arlington Tutoring Program	9	34,112	21,451	34,000	\$ 19,306
Meals on Wheels, Inc. of Tarrant County	Home Delivered Meals for Elderly/Disabled	17	34,742	31,233	31,233	\$ 28,110
Mission Metroplex, Inc.	Transportation Services for Homeless	13	60,064	60,064	70,000	\$ 54,058
Recovery Resource Council (formerly TCADA)	Case Management for Substance Abusers	18	24,540	24,540	24,540	\$ 22,086
Senior Citizen Services of Greater Tarrant County, Inc.	Meals for Elderly	15	19,735	19,735	19,735	\$ 17,762
The Women's Center of Tarrant County, Inc.	Rape Counseling Program	24	25,742	25,742	25,742	\$ 23,168
YWCA of Fort Worth and Tarrant County	Childcare Program	4	118,446	52,513	47,262	\$ 47,262
	<b>Neighborhood Human Service Agencies Subtotal</b>		<b>\$ 771,017</b>	<b>\$ 549,339</b>	<b>\$ 680,615</b>	<b>\$ 475,185</b>

**2008 - 2009 Community Development Block Grant**

34th Year COMMUNITY DEVELOPMENT BLOCK GRANT 2008-2009 Program Year		Previous Years Funded	2007 Request	2007 Action Plan Funded	2008 Request	2008 Award
<b>Administration &amp; Planning</b> (20% cap of \$633,776)						
City of Arlington	General Administration	33	\$ 572,833	\$ 572,833	\$ 574,523	\$ 574,523
Arlington Human Service Planners	Project Director/Administrative Assistant Salaries	23	59,941	59,941	59,250	59,250
<b>Admin Subtotal</b>			<b>\$ 632,774</b>	<b>\$ 632,774</b>	<b>\$ 633,773</b>	<b>\$ 633,773</b>
<b>Neighborhood Projects</b>						
City of Arlington	Owner-Occupied Housing Rehabilitation city-wide	33	945,000	945,000	\$ 500,000	500,000
<b>Neighborhood Projects Subtotal</b>			<b>\$ 945,000</b>	<b>\$ 945,000</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>
<b>Neighborhood Revitalization Strategy Area</b>						
City of Arlington	Code Enforcement	1	145,845	\$ 145,845	62,000	62,000
City of Arlington	Infrastructure - Center Street Trail Phase II	1	500,000	500,000	1,300,000	1,300,000
City of Arlington	Central Arlington NRSA Park	1	800,000	745,197	117,924	117,924
Water From The Rock	Community Based Development Organization	2	150,000	100,000	122,700	80,000
<b>Central Arlington Neighborhood Revitalization Strategy Area Subtotal</b>			<b>1,450,000</b>	<b>\$ 1,345,197</b>	<b>\$ 1,602,624</b>	<b>\$ 1,559,924</b>
<b>TOTAL</b>			<b>\$ 3,798,791</b>	<b>\$ 3,472,310</b>	<b>\$ 3,417,012</b>	<b>\$ 3,168,882</b>
<b>CDBG 34th Year Award Amount</b>					<b>\$ 3,141,689</b>	<b>\$ 3,141,689</b>
<b>Anticipated Program Income</b>					27,193	27,193
<b>Unrestricted Reprogrammable Funds</b>					-	-
<b>CBDO Carryover from PY 2007</b>					-	-
<b>Total Funds</b>					<b>\$ 3,168,882</b>	<b>\$ 3,168,882</b>
<b>CDBG Requests</b>					<b>\$ 3,417,012</b>	<b>\$ 3,168,882</b>
<b>Difference</b>					<b>\$ (248,130)</b>	<b>\$ -</b>

**2008 - 2009 HOME Investment Partnership Program**

Organization	Project	Previous Years Funded	2007 Requests	2007 Action Plan Funded	2008 Requests	2008 Award
<b>Administration (10% Cap of HOME: \$137,195)</b>						
City of Arlington	General Administration	15	\$ 143,325	\$ 143,325	\$ 137,188	\$ 137,188
<b>Rental Assistance</b>						
City of Arlington Housing Authority	Tenant Based Rental Assistance	14	\$ 247,000	\$ 247,000	\$ 400,000	400,000
<b>Homebuyers' Assistance (Minimum from 2007 ADDI: \$14,713)</b>						
City of Arlington HOME	Homebuyers' Assistance	4	\$ 459,495	\$ 459,495	\$ 400,000	400,000
City of Arlington ADDI	Homebuyers' Assistance	4	\$ 36,415	\$ 36,415	\$ 14,713	14,713
<b>CHDO (15% of HOME funds - Minimum: \$214,989: Requests \$600,000)</b>						
American Communities Housing Development	Operating Expenses	New	\$ 50,000	-		-
American Communities Housing Development	New Construction/Acquisiton/Rehab	New	\$ 300,000	-		-
Tarrant County Housing Partnership (TCHP)	Acquisition/Rehab	13	\$ 400,000	\$ 300,000	\$ 300,000	250,000
<b>Housing Development</b>						
City of Arlington Housing Authority	Owner Occupied Housing Rehabilitation	32	\$ 700,000	\$ 700,000	\$ 700,000	700,000
City of Arlington	Project Support Activities	2	\$ 50,000	\$ 50,000	\$ 45,000	45,000
City of Arlington	New Owner-Occupied Housing	2	\$ 224,943	\$ 224,932	\$ 669,987	669,987
	<b>TOTAL</b>		<b>\$ 2,611,178</b>	<b>\$ 2,161,167</b>	<b>\$ 2,666,888</b>	<b>\$ 2,616,888</b>
2008 HOME Award Amount					\$ 1,371,951	\$ 1,371,951
2008 ADDI Award Homeownership Funds					\$ 14,713	14,713
HOME Funds Reprogrammable					\$ 1,230,224	\$ 1,230,224
<b>Total Funds Available</b>					<b>\$ 2,616,888</b>	<b>\$ 2,616,888</b>
<b>HOME Requests/Budget</b>					<b>2,666,888</b>	<b>2,616,888</b>
<b>Difference</b>					<b>\$ (50,000)</b>	<b>\$ -</b>

**2008 - 2009 Emergency Shelter Grant**

<b>Organization</b>	<b>Project</b>	<b>Previous Years Funded</b>	<b>2007 Requests</b>	<b>2007 Action Plan Funded</b>	<b>2008 Request</b>	<b>2008 Award</b>
City of Arlington	Program Administration (Cap: 5%)	13	\$ 7,038	\$ 7,038	\$ 7,015	\$ 7,015
Arlington Life Shelter	Emergency Shelter	13	\$ 65,468	\$ 58,020	\$ 69,240	\$ 58,020
SafeHaven of Tarrant County	Emergency Shelter for Domestic Violence Victims	14	\$ 75,000	\$ 47,705	\$ 75,000	\$ 47,705
Salvation Army	Family Shelter	10	\$ 46,200	\$ 23,208	\$ 46,200	\$ 23,208
Arlington Housing Authority	Homeless Preventior	1	\$ 4,803	\$ 4,803	\$ 4,372	\$ 4,346
	<b>Totals</b>		<b>\$ 198,509</b>	<b>\$ 140,774</b>	<b>\$ 201,827</b>	<b>\$ 140,294</b>
					2008 ESG Award Amount	\$ 140,294
					<b>Total ESG Requests/Budget</b>	<b>201,827</b>
					<b>Difference</b>	<b>\$ (61,533)</b>
						<b>\$ -</b>

**2008-2009 ESG Funds by Activity Type**

Organization	Total Request	Admin 5% Cap - \$7,015			Essential Services 30% Cap - \$42,088			Maintenance Operations			Homeless Prevention 30% Cap - \$42,088			2008 Award
		2007 Award	2008 Request	Recommendation	2007 Award	2008 Request	Recommendation	2007 Award	2008 Request	Recommendation	2007 Award	2008 Request	Recommendation	
City of Arlington	\$ 7,015	\$ 7,038	\$ 7,015	\$ 7,015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,015
Arlington Life Shelter	69,240	-	-	-	19,468	21,840	18,720	38,552	47,400	39,300	-	-	-	58,020
SafeHaven of Tarrant County	75,000	-	-	-	5,000	6,000	3,000	37,705	64,000	42,205	5,000	5,000	2,500	47,705
Salvation Army	46,200	-	-	-	-	-	-	23,208	46,200	23,208	-	-	-	23,208
Arlington Housing Authority	4,372	-	-	-	-	-	-	-	-	-	4,803	4,372	4,346	4,346
<b>Total</b>	<b>\$ 201,827</b>	<b>\$ 7,038</b>	<b>\$ 7,015</b>	<b>\$ 7,015</b>	<b>\$ 24,468</b>	<b>\$ 27,840</b>	<b>\$ 21,720</b>	<b>\$ 99,465</b>	<b>\$ 157,600</b>	<b>\$ 104,713</b>	<b>\$ 9,803</b>	<b>\$ 9,372</b>	<b>\$ 6,846</b>	<b>\$140,294</b>

## **B. Project Activity Sheets**

<b>Project Name:</b> Advocates for Special People - Special Connexion					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Social, recreational, and learning opportunities are provided to adults who have mental and physical disabilities. Program services are provided Monday to Friday 8 a.m. to 3 p.m. Grant funds will be used to pay for salaries of staff responsible for activities and supervision of clients.					
<b>Location:</b> 1400 S. Cooper, Arlington, TX 76010, CT 1224	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> National Objective - LMC - Help Persons with Disabilities				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 50 adults with mental and physical disabilities with new access to recreational and socialization activities.	Number of persons assisted with new access to recreational and socialization activities				
050 Mental Health Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$47,381	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$42,596	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$42,596	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$38,336	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Arlington Housing Authority - First Month's Rent And Deposit					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Rental, deposit, and utility assistance will be provided to low-income families who are at risk of homelessness. This assistance will allow households to remain in their home or transition into a more stable living environment.					
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC ESG - Homeless Prevention				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Hom</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 30 low-income persons with rental assistance.	Number of persons receiving rental assistance.				
05Q Subsistence Payments 570.204		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$4,803	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	ESG	Proposed Amt.	\$4,803	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$4,900	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	ESG	Proposed Amt.	\$4,346	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> AIDS Outreach Center - Counseling and HIV Testing	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022
Risk-Reduction Counseling and HIV Testing is provided to those who are at-risk for HIV infection or at-risk of infecting others. Funds cover a portion of salary cost for a Risk Reduction Specialist.	
<b>Location:</b> 401 W. Sanford St., Arlington, TX 76010, CT 1217.03	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> National Objective - LMC - Help Persons with HIV/AIDS
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs 2, 3,
<b>Project-level Accomplishments</b>	01 People Proposed 71 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Assist 71 persons with new access to HIV/AIDS health and related support services.	Number of persons assisted with new access to HIV/AIDS services
<b>Actual Outcome</b>	
05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. \$20,506 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. \$18,435 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. \$18,435 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. \$16,592 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Arlington Human Service Planners						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022					
Arlington Human Service Planners (AHSP) is a volunteer driven local arm of the United Way of Metropolitan Tarrant County. AHSP brings citizens together to study specific human service needs and to recommend priorities and projects. The AHSP work plan for PY 2008 includes the following: provide staffing for the grant review committee, facilitate Earned Income Tax Credit (EITC) Coalition, conduct roundtables and studies of issues that have been identified as priority needs in Arlington.						
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2009						
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons					
	2					
	3					
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Conduct roundtables and studies of issues identified as priority needs in Arlington.		Reports completed on issues studied and projects conducted in conjunction with the City of Arlington.				
20 Planning 570.205		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$65,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$58,870	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$59,941	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$59,250	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Arlington Life Shelter -Family Services Program		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022	
Support services are provided for homeless children residing at the shelter, including after-school tutoring and homework assistance, summer activities, violence prevention, and support groups. Funds will support a portion of staff salaries and supplies.		
<b>Location:</b> 325 W. Division St., Arlington, TX 76011-7415, CT 1222	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Specific Objectives</b>		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons 2, 3,	
<b>Project-level Accomplishments</b>	01 People Proposed 250 Underway Complete	Accompl. Type: Proposed Underway Complete
	01 People Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	<b>Proposed Outcome</b>	
	<b>Performance Measure</b>	
	<b>Actual Outcome</b>	
Assist 250 children with new access to support services.		
Number of children with new access to support services		
03T Operating Costs of Homeless/AIDS Patients Programs		
Matrix Codes		
Matrix Codes		
Matrix Codes		
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. \$11,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. \$9,900 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Big Brothers Big Sisters - School and Community Based Mentoring	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022
Volunteers are recruited to provide one-to-one mentoring services to "at-risk" children of single parent families, with an emphasis on children from low-income families. Funds pay a portion of a Match Support Specialist salary.	
<b>Location:</b> 205 W. Main St., Arlington, TX 76010-7113, CT 1222	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1. Improve the services for low/mod income persons 2. 3.
<b>Project-level Accomplishments</b>	01 People Proposed 80 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Assist 80 children with new access to mentoring services.	Number of children with new access to mentoring services
05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. \$26,725 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. \$24,026 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. \$24,026 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. \$21,623 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Boys & Girls Club - After School Activities at Roquemore Elementary					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Social, recreational, and cultural activities are provided after school and during the summer to children at Roquemore Elementary School. Funds cover a portion of the salary, benefits, and payroll taxes for program staff.					
<b>Location:</b> 2001 Van Buren Dr., Arlington, TX 76011-3219, CT 1131.12	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	400	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Assist 400 children with new access to summer and after school activities.		Number of children with new access to summer and after school activities			
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$38,178	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$34,322	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$34,322	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$30,681	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Camp Fire - Arlington Kith and Kin Childcare Program	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022
Early childhood education, training, technical assistance, and resources to parents and informal child care providers in the Neighborhood Revitalization Strategy Area so that children in their care are prepared for school when they enter kindergarten. Funds will be used to pay for a portion of staff salaries, rent and utilities.	
<b>Location:</b>	<b>Priority Need Category</b>
Central Arlington Neighborhood Revitalization Strategy Area, bordered by Randol Mill, Collins, Abram/2nd, and Davis. CTs 1216.052, 1217.032, 1217.042, 1222.001, 1222.002, and 1223.001	Select one: Public Services
<b>Explanation:</b>	
National Objective - LMC	
<b>Expected Completion Date:</b>	
6/30/2009	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Outcome Categories</b>	<b>Specific Objectives</b>
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	
01 People	Proposed 20
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Assist 20 persons with new access to child care training.	Number of persons with new access to childcare training
<b>Actual Outcome</b>	
05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
CDBG	Proposed Amt. \$25,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. \$22,663
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. \$20,397
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> City of Arlington Parks and Recreation Dept. - Build a Dream Scholarships					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Financial assistance is provided to low-income youth so that they may participate in Parks and Recreation activities and classes. All funds are used for scholarships so that youth may participate in activities and classes requiring fees.					
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	420	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 420 youth with new access to recreational and educational activities.	Number of youth with new access to activities				
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$44,950	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$44,950	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$40,455	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Community Enrichment Center - Transitional Housing Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022					
Case management is provided to households who meet the HUD criteria for homelessness. A 24-month transitional housing program is provided at scattered single-family sites in Arlington. The focus is on education, training, and financial management in order to promote self-sufficiency. Funds cover a portion of the case manager's salary and benefits.						
<b>Location:</b>	<b>Priority Need Category</b>					
City wide	Select one: Homeless/HIV/AIDS ▼ Explanation:					
<b>Expected Completion Date:</b>	National Objective - LMC - Help the Homeless					
6/30/2009						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing ▼ 2. ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	70	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Assist 70 persons with new access to transitional housing.	Number of persons with new access to transitional housing					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	\$29,782	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	\$26,774	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG ▼	Proposed Amt.	\$26,774	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>n Year 4</b>	CDBG ▼	Proposed Amt.	\$24,097	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	

<b>Project Name:</b> Dental Health for Arlington Clinic - Dental Clinic and Educational Program				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022			
Preventive and pain-relieving dental clinic services are provided three days per week for low-income citizens, including the homeless population. Oral hygiene education and screenings are offered to children at Arlington elementary schools where 51% or more of children receive free or reduced lunches. Funds cover a portion of staff salaries and dental supplies.				
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services			
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> National Objective - LMC - Help the Homeless			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
<b>Project-level Accomplishments</b>	01 People Proposed 900 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	01 People Proposed 6300 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	<b>Proposed Outcome</b>		<b>Actual Outcome</b>	
	Assist 900 persons with new access to dental services and 6,300 children with new access to an oral health education and screening program.		Number of persons with new access to dental services and children with new access to an oral health education program and screenings	
	05M Health Services 570.201(e)		Matrix Codes	
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt. \$47,723	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt. \$42,903	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt. \$42,903	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt. \$38,613	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> Girls Inc. - Teen Center Outreach					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Afterschool and summer educational and recreational activities are provided to "at-risk" female teenagers at the East Arlington teen center. Programming includes case management, academic support and tutoring, substance abuse and pregnancy prevention education, college and career activities, and computer access. Funds cover a portion of staff salaries, payroll taxes, benefits and supplies.					
<b>Location:</b> 600 New York Avenue, Arlington, TX 76010, CT 1221	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	140	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 140 at-risk teenage females with new access to recreational and educational activities.	Number of teenage females with new access to recreational and educational activities				
05D Youth Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$22,048	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$19,821	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$19,821	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$17,839	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> H.O.P.E. Tutoring - Tutoring Center					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Tutoring is provided to elementary and junior high school students in East, Central, and Southeast Arlington by volunteers in partnership with local churches. Tutoring is provided during the school year and a reading maintenance program is offered during the summer months. Outreach to minority populations is emphasized. Funds pay a portion of staff salaries and benefits.					
<b>Location:</b> 2020 S. Collins St., Arlington, TX 76010, CT 1228	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	143	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Assist 143 students with new access to tutoring services.		Number of students with new access to tutoring			
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$23,861	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$21,451	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$21,451	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$19,306	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Meals on Wheels Inc. of Tarrant County - Home Delivered Meals					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Meals are prepared at a central site and delivered by volunteer drivers to homebound elderly and disabled residents. Caseworkers make quarterly home visits to assess client needs and connect them to additional community services as needed. Funds cover staff salaries, food and related preparation costs.					
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	39	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 39 homebound elderly and disabled residents with new access to meals delivered to their homes.	Numbers of elderly and disabled with new access to home delivered meals				
05A Senior Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$34,742	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$31,233	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$31,233	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$28,110	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Mission Metroplex - Transportation					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Transportation is provided on a demand/response basis for homeless and very low-income clients to access job training, employment, child care, social services, or medical appointments. Funds pay for services on a per trip basis.					
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC - Help the Homeless				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons 2, 3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	924	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 924 persons with new access to transportation.	Number of persons with new access to transportation				
05E Transportation Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$66,812	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$60,064	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$60,064	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$54,058	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Recovery Resource Council - Substance Abuse Case Mgt.					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Case management is provided to individuals and families with substance abuse issues. Services include screening, assessment, counseling, education, and referral. Participants in the program are generally admitted to Tarrant County detoxification and treatment programs. They receive case management support before and after their treatment process. Funds cover a portion of a case manager's salary.					
<b>Location:</b> 401 W. Sanford St., Arlington, TX 76010, CT 1217.03	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> National Objective - LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	120	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 120 substance abusers with new access to substance abuse case management and services .	Number of clients with new access to substance abuse services				
05F Substance Abuse Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$27,297	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$24,540	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$24,540	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$22,086	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Senior Citizens Services - Congregate Meal Program	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022
A congregate meal program consisting of breakfast and a hot lunch is provided to East Arlington seniors. Other activities include arts and crafts, speakers programs, cultural and social activities. Funds cover direct meal costs.	
<b>Location:</b> 1815 New York, Arlington, TX 76010, CT 1219.01	<b>Priority Need Category</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> National Objective - LMC
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.
<b>Project-level Accomplishments</b>	01 People Proposed 110 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> Assist 110 seniors with new access to congregate meals. Number of seniors with new access to congregate meals
<b>Actual Outcome</b>	
05A Senior Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. \$21,952 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. \$19,735 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. \$19,735 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. \$17,762 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Water From The Rock - Success Connection to Self-Sufficiency					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Job-skill training services and job-readiness support will be provided to economically disadvantaged individuals to help them transition into the workforce. Funds will be used to pay for salaries, taxes, utilities, supplies, and equipment.					
<b>Location:</b> 1015 Gibbins Road, Arlington, TX 76011, CT 1217.03	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons 2, 3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	145	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
145 persons with new access to job readiness services.	Number of persons with new access to job readiness services				
05H Employment Training 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$37,475	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Women's Center - Rape Crisis & Victim Services					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
The Women's Center provides crisis counseling to victims of violent crime, including rape and sexual assault victims at Arlington hospitals. Follow-up support services are provided to victims and their loved ones. Funds will be used for salaries and benefits.					
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	100	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 100 victims of violent crime with new access to crisis counseling.	Number of persons with new access to counseling				
05M Health Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$28,634	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$25,742	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$25,742	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$23,168	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> YWCA of Fort Worth and Tarrant - Arlington Child Development Center					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Child care is provided to families that are homeless, but need assistance with child care to enable them to apply for work, attend job training activities, and/or necessary medical appointments. Services include early childhood education and meals. Funds will pay for childcare services.					
<b>Location:</b> 106 W. 6th St., Arlington, TX 76010 CT 1224	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMC - Help the Homeless				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	44	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Assist 44 children with new access to childcare.		Number with new access to childcare			
05L Child Care Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$58,413	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$52,513	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$52,513	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$47,262	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> CDBG General Administration			
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022		
Administration and planning funds will be used for eligible CDBG activities, including staff salaries and benefits, office supplies, equipment, planning, training, printing, advertising cost for public notices, and other associated expenses related to administration and planning.			
<b>Location:</b> 501 W. Sanford St, Suite 10, Arlington, TX 76011, CT 1217.03	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration		
<b>Explanation:</b>			
<b>Expected Completion Date:</b> 6/30/2009			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>		
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>	
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>	
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>	
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>	
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>	
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>	
	Accompl. Type: <input type="text"/> <b>Proposed</b>	Accompl. Type: <input type="text"/> <b>Proposed</b>	
	<input type="text"/> <b>Underway</b>	<input type="text"/> <b>Underway</b>	
	<input type="text"/> <b>Complete</b>	<input type="text"/> <b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
Efficiently administered funds and resources will result in an effective usage of CDBG funds.			
21A General Program Administration 570.206		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	<b>Proposed Amt.</b> \$608,135	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	<b>Actual Amount</b>
		<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	<b>Actual Amount</b>
		<b>Proposed Units</b>	<b>Proposed Units</b>
		<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 2</b>	CDBG	<b>Proposed Amt.</b> \$593,904	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	<b>Actual Amount</b>
		<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	<b>Actual Amount</b>
		<b>Proposed Units</b>	<b>Proposed Units</b>
		<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 3</b>	CDBG	<b>Proposed Amt.</b> \$572,833	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	<b>Actual Amount</b>
		<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	<b>Actual Amount</b>
		<b>Proposed Units</b>	<b>Proposed Units</b>
		<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 4</b>	CDBG	<b>Proposed Amt.</b> \$574,523	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	<b>Actual Amount</b>
		<b>Proposed Amt.</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>	<b>Actual Amount</b>
		<b>Proposed Units</b>	<b>Proposed Units</b>
		<b>Actual Units</b>	<b>Actual Units</b>

<b>Project Name:</b> City of Arlington Code Enforcement	
<b>Description:</b>	IDIS Project #: UOG Code: 48022
Code enforcement activity in the Central Arlington NRSA will ensure basic minimum standards related to public health and safety. Funding will include salaries for two field inspectors who will conduct inspections.	
<b>Location:</b>	<b>Priority Need Category</b>
Central Arlington Neighborhood Revitalization Strategy Area, bordered by Randol Mill, Collins, Abram/2nd, and Davis. CTs 1216.052, 1217.032, 1217.042, 1222.001, 1222.002, and 1223.001	Select one: Other
<b>Expected Completion Date:</b>	<b>Explanation:</b>
6/30/2009	National Objective - LMA
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons 2 3
<b>Outcome Categories</b>	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
04 Households	Proposed 1,500
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
Accompl. Type:	Proposed
	Underway
	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
1,500 NRSA households will be inspected for code compliance for the purpose of sustaining a suitable living environment.	The number of households inspected.
<b>Actual Outcome</b>	
15 Code Enforcement 570.202(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 2</b>	
Fund Source:	Proposed Amt.
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 3</b>	
CDBG	Proposed Amt. \$110,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
<b>Program Year 4</b>	
CDBG	Proposed Amt. \$62,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
Accompl. Type:	Proposed Units
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

<b>Project Name:</b> City of Arlington Owner-Occupied Housing Rehabilitation City-wide					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Repairs are made to residences of eligible homeowners through grants or loan subsidies. Emergency repairs and Architectural Barrier Removal are programs under this category. If the property changes ownership within a five-year period, the recipient will be required to repay a prorated portion of the grant. Funds pay for the costs of housing rehabilitation and operational expenses.					
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	National Objective - LMH				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. 3.				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	70	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Assist 70 howner-occupied households with housing rehabilitation.		Number of housing units rehabilitated.			
14A Rehab: Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$849,624	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$600,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$945,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	HOME	Proposed Amt.	\$700,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Arlington Infrastructure					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
The Central Arlington Neighborhood Revitalization Strategy Area will have sidewalk and other infrastructure improvements designed to improve accessibility for pedestrians and businesses. Sidewalk and infrastructure improvements will be along Center Street from Randol Mill Road to Ray Street.					
<b>Location:</b> Central Arlington Neighborhood Revitalization Strategy Area	<b>Priority Need Category:</b> <b>Select one:</b> Infrastructure				
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> National Objective - LMA				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b>				
	1 Improve quality / increase quantity of public improvements for lower income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	Other	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improvements to streets and sidewalks will increase pedestrian access to neighborhood resources.	Number of people assisted with improved quality of public facility.				
03L Sidewalks 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$2,600,513		Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Units			Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$20,000		Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Units			Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Units			Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$1,300,000		Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
		Actual Amount			Actual Amount
		Proposed Units			Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Arlington Park Project - Central Arlington NRSA		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022	
These funds will be utilized for the development of a neighborhood park in support of the Central Arlington NRSA. The project will include design phase, asbestos removal and demolition of an existing building, and implementation of park improvements. Planned improvements include a band shell for free concerts, lighting, pedestrian amenities, interactive water feature, and landscaping.		
<b>Location:</b>	<b>Priority Need Category</b>	
100 W. Abram - CTs 1216.052, 1217.022, 1217.023, 1217.032, 1217.042, 1221.002, 1221.006, 1222.001, 1222.002, 1223.001, 1223.002, 1223.003, 1224.001, 1224.002, 1224.003, 1224.004, and 1224.005	<b>Select one:</b> Public Facilities	
	<b>Explanation:</b> National Objective - LMA	
<b>Expected Completion Date:</b> 6/30/2009		
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>	
	1, Improve quality / increase quantity of public improvements for lower income persons	
	2,	
	3,	
<b>Project-level Accomplishments</b>	Other: <input type="text"/> <b>Proposed</b> 1 <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b> <b>Accompl. Type:</b> <input type="text"/> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
A neighborhood park will be developed for the purpose of enhancing a suitable living environment.	Number of people assisted with improved quality of public facility.	
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 2</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 3</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$800,000	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
<b>Program Year 4</b>	CDBG <input type="text"/> <b>Proposed Amt.</b> \$117,924	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <input type="text"/> <b>Proposed Amt.</b>	Fund Source: <input type="text"/> <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>	<b>Accompl. Type:</b> <input type="text"/> <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

<b>Project Name:</b> HOME General Administration					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Administration of the HOME grant program includes staff salary, benefits, office equipment, supplies, printing, public notices as required by HUD, and miscellaneous expenses.					
<b>Location:</b> 501 W. Sanford St., Suite 10, Arlington, TX 76011, CT 1217.03	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Specific Objectives</b>					
1					
2					
3					
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b>		Accompl. Type: <b>Proposed</b>		
	<b>Underway</b>		<b>Underway</b>		
	<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: <b>Proposed</b>		Accompl. Type: <b>Proposed</b>		
	<b>Underway</b>		<b>Underway</b>		
	<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Efficiently administered funds and resources will result in an effective usage of HOME funds.					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	HOME	<b>Proposed Amt.</b> \$152,565	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 2</b>	HOME	<b>Proposed Amt.</b> \$143,325	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 3</b>	HOME	<b>Proposed Amt.</b> \$141,820	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
<b>Program Year 4</b>	HOME	<b>Proposed Amt.</b> \$137,188	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> City of Arlington- Arlington Homebuyers' Assistance Program									
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022								
The Arlington Homebuyers' Assistance Program (AHAP) provides down payment and closing cost assistance of \$7,500 to low- and moderate-income households. Assistance in the amount of \$10,000 is available to persons with disabilities and for acquisitions in the Central Arlington Neighborhood Revitalization Strategy Area. The loan is forgiven after five years if program requirements are met. If not, the loan is paid back on a prorated basis when the homeowner sells or refinances the home.									
<b>Location:</b>	<b>Priority Need Category</b>								
City wide	<b>Select one:</b> Owner Occupied Housing								
<b>Explanation:</b>									
<b>Expected Completion Date:</b>									
6/30/2009									
<b>Objective Category</b>									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
<b>Specific Objectives</b>									
<b>Outcome Categories</b>	1 Improve access to affordable owner housing								
<input type="checkbox"/> Availability/Accessibility	2								
<input checked="" type="checkbox"/> Affordability	3								
<input type="checkbox"/> Sustainability									
<b>Project-level Accomplishments</b>	04 Households	<b>Proposed</b> 50	<b>Underway</b>	<b>Complete</b>	<b>Accompl. Type:</b>	<b>Proposed</b>	<b>Underway</b>	<b>Complete</b>	
		<b>Accompl. Type:</b>	<b>Proposed</b>	<b>Underway</b>	<b>Complete</b>	<b>Accompl. Type:</b>	<b>Proposed</b>	<b>Underway</b>	<b>Complete</b>
		<b>Accompl. Type:</b>	<b>Proposed</b>	<b>Underway</b>	<b>Complete</b>	<b>Accompl. Type:</b>	<b>Proposed</b>	<b>Underway</b>	<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>				
Assist 50 homebuyer households with a down payment and closing cost assistance program.		Number of households receiving direct financial assistance							
13 Direct Homeownership Assistance 570.201(n)					Matrix Codes				
Matrix Codes					Matrix Codes				
Matrix Codes					Matrix Codes				
<b>Program Year 1</b>	HOME	<b>Proposed Amt.</b>	\$72,978	<b>Actual Amount</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>		
		<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>		
		<b>Accompl. Type:</b>	<b>Proposed Units</b>	<b>Actual Units</b>	<b>Accompl. Type:</b>	<b>Proposed Units</b>	<b>Actual Units</b>		
<b>Program Year 2</b>	HOME	<b>Proposed Amt.</b>	\$216,000	<b>Actual Amount</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>		
	HOME	<b>Proposed Amt.</b>	\$36,415	<b>Actual Amount</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>		
		<b>Accompl. Type:</b>	<b>Proposed Units</b>	<b>Actual Units</b>	<b>Accompl. Type:</b>	<b>Proposed Units</b>	<b>Actual Units</b>		
<b>Program Year 3</b>	HOME	<b>Proposed Amt.</b>	\$459,495	<b>Actual Amount</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>		
	HOME	<b>Proposed Amt.</b>	\$36,415	<b>Actual Amount</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>		
		<b>Accompl. Type:</b>	<b>Proposed Units</b>	<b>Actual Units</b>	<b>Accompl. Type:</b>	<b>Proposed Units</b>	<b>Actual Units</b>		
<b>Program Year 4</b>	HOME	<b>Proposed Amt.</b>	\$400,000	<b>Actual Amount</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>		
	HOME	<b>Proposed Amt.</b>	\$14,713	<b>Actual Amount</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Actual Amount</b>		
		<b>Accompl. Type:</b>	<b>Proposed Units</b>	<b>Actual Units</b>	<b>Accompl. Type:</b>	<b>Proposed Units</b>	<b>Actual Units</b>		

<b>Project Name:</b> City of Arlington - New Owner-Occupied Housing	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022
Affordable housing will be developed for income-eligible households both city-wide and in the Central Arlington NRSA. Activities will include acquisition of vacant land for development, acquisition of existing structures for demolition and new construction, or construction costs for new housing. Additional funds will be used for to fund project staff support for new-owner occupied housing.	
<b>Location:</b> Central Arlington Neighborhood Revitalization Strategy Area, bordered by Randol Mill, Collins, Abram/2nd, and Davis. CTs 1216.052, 1217.032, 1217.042, 1222.001, 1222.002, and 1223.001	<b>Priority Need Category</b> Select one: Owner Occupied Housing
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b>
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3
<b>Project-level Accomplishments</b>	10 Housing Units Proposed 5 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
Assist homeowners with new affordable housing.	Number of new housing units
12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 2</b>	
Fund Source:	Proposed Amt. Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 3</b>	
HOME	Proposed Amt. \$131,959 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
<b>Program Year 4</b>	
HOME	Proposed Amt. \$669,987 Actual Amount
HOME	Proposed Amt. \$45,000 Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

<b>Project Name:</b> City of Arlington Arlington Housing Authority- Tenant Based Rental Assistance					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Rental assistance is provided to low-income families and homeless and other special needs clients referred and managed by area social service agencies for a period of up to two years.					
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
50 low-income households have access to monthly housing subsidies for the purpose of providing decent affordable		Number of households assisted with monthly subsidies.			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	HOME	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	HOME	Proposed Amt.	\$166,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	HOME	Proposed Amt.	\$247,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	HOME	Proposed Amt.	\$400,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Tarrant County Housing Partnership, Inc.							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022						
Tarrant County Housing Partnership (TCHP) will purchase and rehabilitate three single family homes within the City of Arlington. Once rehabilitated, TCHP will sell the homes to eligible low-income households.							
<b>Location:</b> City wide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 6/30/2009							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the availability of affordable owner housing 2. Improve the quality of affordable rental housing 3.						
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	3		Proposed		
		Underway			Underway		
		Complete			Complete		
		Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
		Proposed			Proposed		
		Underway			Underway		
		Complete			Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
	Assist three homeowners with new or rehabilitated housing.		Number of new or rehabilitated housing units				
<b>Program Year 1</b>	HOME	Proposed Amt.	\$228,847		Proposed Amt.		
		Actual Amount			Actual Amount		
		Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
		Proposed Units			Proposed Units		
		Actual Units			Actual Units		
		Proposed Units			Proposed Units		
		Actual Units			Actual Units		
	<b>Program Year 2</b>	HOME	Proposed Amt.	\$215,000		Proposed Amt.	
			Actual Amount			Actual Amount	
			Proposed Amt.			Proposed Amt.	
			Actual Amount			Actual Amount	
		Proposed Units			Proposed Units		
		Actual Units			Actual Units		
		Proposed Units			Proposed Units		
		Actual Units			Actual Units		
<b>Program Year 3</b>		HOME	Proposed Amt.	\$300,000		Proposed Amt.	
			Actual Amount			Actual Amount	
			Proposed Amt.			Proposed Amt.	
			Actual Amount			Actual Amount	
		Proposed Units			Proposed Units		
		Actual Units			Actual Units		
		Proposed Units			Proposed Units		
		Actual Units			Actual Units		
	<b>Program Year 4</b>	HOME	Proposed Amt.	\$250,000		Proposed Amt.	
			Actual Amount			Actual Amount	
			Proposed Amt.			Proposed Amt.	
			Actual Amount			Actual Amount	
		Proposed Units			Proposed Units		
		Actual Units			Actual Units		
		Proposed Units			Proposed Units		
		Actual Units			Actual Units		

<b>Project Name:</b> ESG General Administration				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022			
The Emergency Shelter Grant includes operational costs, primarily staff salary and benefits for staff responsible for contract administration, planning, and reporting to HUD on emergency shelter grant programs.				
<b>Location:</b> 501 W. Sanford St., Suite 10, Arlington, TX 76011, CT 1217.03	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 6/30/2009				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/>			
	2, <input type="text"/>			
	3, <input type="text"/>			
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Efficiently administered funds and resources will result in an effective usage of ESG funds.				
21A General Program Administration 570.206		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	ESG	Proposed Amt. \$6,995	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 2</b>	ESG	Proposed Amt. \$6,975	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 3</b>	ESG	Proposed Amt. \$7,038	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 4</b>	ESG	Proposed Amt. \$7,015	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> Arlington Life Shelter					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
The Arlington Life Shelter provides shelter and a structured nine-week rehabilitation program for homeless persons. Operating expenses include supplies and insurance. Essential service expenses include a portion of a resident assistants' salary, miscellaneous expenses, and shelter repairs.					
<b>Location:</b> 325 W. Division St., Arlington, TX 76011-7415, CT 1222	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	Essential Services and Maintenance Operations				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing 2, 3,				
<b>Project-level Accomplishments</b>	01 People	Proposed	1,350	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Assist 1,350 persons with overnight shelter.		Number of persons given shelter.			
03T Operating Costs of Homeless/AIDS Patients Programs			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
<b>Program Year 1</b>	ESG	Proposed Amt.	\$59,602	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	ESG	Proposed Amt.	\$58,020	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	ESG	Proposed Amt.	\$58,020	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	ESG	Proposed Amt.	\$58,020	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
	Actual Units			Actual Units	
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> SafeHaven of Tarrant County Shelter Operations and Homeless Prevention					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022				
Emergency shelter and comprehensive support services are provided to adult and child victims of domestic violence for up to 60 days. Rental, deposit, and utility assistance will be provided to identified low-income families who are at risk of homelessness. Funds will be used for food, household supplies, utilities, transportation, and related costs.					
<b>Location:</b> Confidential	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2009	Essential Services, Maintenance Operations, and Homeless Prevention				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1,350	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	01 People	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Assist 1,350 persons with overnight shelter. Assist 30 persons with rental assistance.	Number of persons given shelter. Number of persons provided rental assistance.				
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	ESG	Proposed Amt.	\$49,326	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	ESG	Proposed Amt.	\$47,705	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	ESG	Proposed Amt.	\$47,705	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	ESG	Proposed Amt.	\$47,705	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> The Salvation Army - Shelter Operations	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 48022
The Family Life Center provides a 12-week transitional shelter program for homeless families with children. Family counselling is provided to assist them in becoming self-sufficient. Funds are used to pay for operational expenses such as utilities, food, and telephone.	
<b>Location:</b> 712 W. Border St., Arlington TX 76013, CT 1223	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS
<b>Expected Completion Date:</b> 6/30/2009	<b>Maintenance Operations</b>
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Explanation:</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b> 1, Increase the number of homeless persons moving into permanent housing 2, 3,
<b>Project-level Accomplishments</b>	01 People Proposed 80 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
Assist 80 persons with overnight shelter.	Number of persons given shelter
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	ESG Proposed Amt. \$23,978 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	ESG Proposed Amt. \$23,208 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	ESG Proposed Amt. \$23,208 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	ESG Proposed Amt. \$23,208 Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units

C. Public Notice

Legal Notices	Legal Notices	Legal Notices
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**March 9, 2008**  
**NOTICE OF PUBLIC HEARING**  
**USE OF FEDERAL FUNDS**  
**IN THE CITY OF ARLINGTON, TEXAS**

The City of Arlington will conduct two public hearings regarding the Program Year 2008 Action Plan. The public hearings provide citizens the opportunity to comment on the proposed use of federal funds under the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnerships (HOME) programs. These funds are made available to the City through the U.S. Department of Housing & Urban Development (HUD) to provide various programs on behalf of low- and moderate-income persons.

The first public hearing will be held on Thursday, March 20, at 6:00 p.m., in Conference Room A of the Arlington Human Services Center, located at 501 W. Sanford Street.

The second hearing will be held on Monday, April 7, at 6:00 p.m., in the City Council briefing room on the third floor of City Hall at 101 West Abram Street, Arlington, Texas. Both facilities are wheelchair accessible.

Beginning March 10, the proposed Action Plan and reprogramming of funds will be made available for public comment for 30 days, ending April 11. A summary of the Program Year 2008 Action Plan will be posted on the City's web site in English and Spanish. It will be available at the city libraries and through the Grants Management Office, located at 501 W. Sanford Street, Suite 10, Arlington, Texas 76011. Following this public comment period, the City Council is scheduled to approve the final Action Plan on or before May 6. This final Plan will be submitted to HUD on or before May 15, 2008.

All interested parties are invited to attend the hearings. For questions about the Program Year 2008 Action Plan, to make arrangements for bilingual interpretation or other special assistance, or to obtain further information or copies of the Action Plan, please contact the Grants Management Office at 817/459-6258 or 817/459-6240.

**NOTIFICACIÓN DE VISTAS PÚBLICAS**  
**SOBRE EL USO DE FONDOS FEDERALES**  
**EN LA CIUDAD DE ARLINGTON, TEXAS**

La Ciudad de Arlington conducirá dos vistas públicas relacionadas con el Plan de Acción Anual 2008. Estas vistas proveen ciudadanos la oportunidad de hacer comentario sobre el uso de los fondos federales bajo los programas de la vivienda de "Community Development Block Grant" (CDBG), "Emergency Shelter Grant" (ESG), y "HOME Investment Partnerships". Estos fondos están disponibles para los ciudadanos de Arlington a través del Departamento de la Vivienda y Desarrollo Urbano de los Estados Unidos (U.S. Department of Housing and Urban Development - HUD) para proveer diferentes programas para la gente de bajos y escasos ingresos.

La primera vista se llevará a cabo el jueves, veinte de marzo a las 6 p.m. en salón « A » del centro de servicios públicos de Arlington, 501 W. Sanford Street. La segunda vista se llevará a cabo el lunes 7 de abril a las 6 p.m. en el salón del concilio en el tercer piso del Ayuntamiento Municipal (City Hall), 101 W. Abram. Las instalaciones son accesibles a sillas de ruedas.

Comenzando el día 10 de marzo, el propuesto Plan de Acción y fondos reasignados estará disponible al público por 30 días hasta el día 11 de abril. El resumen del Plan de Acción será publicado en inglés y en español en el sitio web de la ciudad y también estará disponible en las bibliotecas de la ciudad y en la oficina del Departamento de Servicios Comunitarios, 501 W. Sanford Street, #10, en Arlington, Texas 76011. Se espera que después de este período donde el público podrá expresar su opinión, la Asamblea Municipal apruebe la copia final del Plan de Acción en o alrededor del 6 de mayo. La versión final del Plan será sometida a HUD en o alrededor del 15 de mayo.

Todos los ciudadanos interesados están cordialmente invitados a participar en estas vistas públicas. Si usted tiene alguna pregunta sobre el Plan de Acción, si necesita una traducción a otro idioma o cualquier otro tipo de asistencia especial, o para obtener más información o obtener copias del Plan de Acción, favor de llamar a 817-459-6258 o 817-459-6240.

## **D. Public Comment Summary**

### **Program Year 2008 Action Plan Public Comment Summary**

The public comment period for the Program Year 2008 Action Plan was March 10- April 11, 2008 for public input related to recommended activities and budgets for the Community Development Block Grant (CDBG), HOME Investment Partnerships Program, and Emergency Shelter Grant (ESG) programs.

No written public comments were received.

Two public hearings were held:

1. The first public hearing was held March 20, 2008 in the Arlington Human Services Center at 401 W. Sanford. No public comments were received.
2. The second public hearing was held April 7, 2008 in the Council Briefing Room of City Hall at 201 W. Abram. No public comments were received.

Attached is the PowerPoint presentation prepared for the public hearings.

## 2008-2009 Action Plan

### Proposed Activities and Budgets for HOME, CDBG, and ESG

Public Hearing  
1-March 20, 2008  
2-April 7, 2008

## 2008-2009 HUD Allocations

Grant	PY 2007	PY 2008	\$ Change	% Change
CDBG	\$3,256,113	\$3,141,689	-\$114,424	- 3.5%
HOME/ ADDI	\$1,469,672	\$1,386,664	-\$83,008	-5.6%
ESG	\$140,774	140,294	-\$480	-.03%
<b>Total</b>	<b>\$4,866,559</b>	<b>\$4,668,647</b>	<b>-\$197,912</b>	<b>-4.1%</b>
<b>CDBG Public Services</b>	<b>\$549,571</b>	<b>\$475,185</b>	<b>-\$74,386</b>	<b>-13.5%</b>

## Proposals Received

Grant Type	Grant Category	Proposals Received	Amount Requested	Cap on Award
CDBG	Public Services	18	\$678,048	\$475,185
CDBG	Community-Based Development Organization	1	\$122,700	N/A*
CDBG	Admin/Planning	1	\$59,250	N/A
ESG	Shelter Operations, Essential Services & Prevention	3	\$184,680	\$133,279
HOME	Community Housing Development Organization (CHDO)	2	\$650,000	N/A
	<b>Total</b>	<b>25</b>	<b>\$1,694,678</b>	

\*If certified as Community Based Development Organization

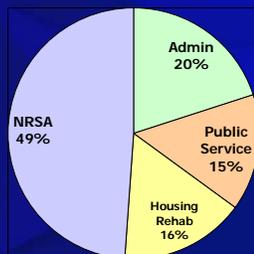
## Grant Review Process

The Arlington Human Service Planners (AHSP) Grant Review Committee annually assists the City with the grant review process by:

1. Providing confidential and objective citizen review of grant proposals
2. Evaluating content of proposal using published scoring criteria
3. Determining need for services and non-duplication

The AHSP Grant Review Scoring Summary sheets are available upon request (see AHSP Director at 817-548-9595)

## Proposed CDBG Funding



## CDBG Proposed Funding

### 1. Administration (20% cap)

- Grants Management Staff/Operations - \$574,526
  - Monitoring and oversight, planning, financial services, grant administration
- Arlington Human Services Planners - \$59,250

### 2. Public Services (15%=\$475,185)

- Public Service Budget of \$475,185 is 13.5% decrease from current year Public Service Budget
- Exception to 15% cap: Activities carried out by Community-Based Development Organization (CBDO) in NRSA

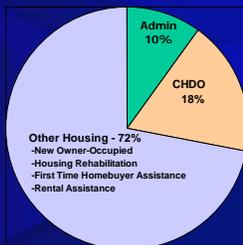
## CDBG Proposed Funding

- Public Services
  - Continued support for activities approved in the Consolidated Plan:
    - Senior Services
    - Dental Health and Education
    - Services for Youth
    - Services for Persons with Disabilities
    - Services for Persons who are Homeless
    - Transportation Services
    - Child care and child care training

## CDBG Proposed Funding (continued)

3. Housing Rehabilitation - \$500,000
4. Central Arlington NRSA Activities
  - Founders Plaza/Levitt Pavilion
    - \$117,924 PY08 Action Plan
    - \$800,000 PY07 Action Plan
  - Center Street Trail Phase II (Abram to Ray Street)
    - \$1,300,000 PY08 Action Plan
  - Code Enforcement - \$62,500
  - CBDO Activities, Water From the Rock: GED, ESL, Job Skills Training, Job Support Activities - \$80,000

## Proposed HOME Funding



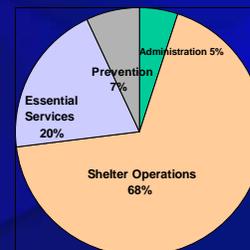
## HOME Proposed Funding

1. First Time Homebuyer Program - \$400,000
2. Tenant Based Rental Assistance - \$400,000
3. Community Housing Development Organization (CHDO) Activities - \$250,000
4. City-wide Owner-Occupied Housing Rehabilitation - \$700,000

## HOME Proposed Funding (continued)

5. Central Arlington NRSA Activities:
  - New Owner-Occupied Housing - \$669,987
  - Reprogram PY05 \$1,230,224 for Mixed-Use Development to Homebuyer Assistance, Rental Assistance, Housing Rehabilitation, New Owner-Occupied Housing
6. Administration/Project Support Staff
  - Grant Management Staff and Operations - \$137,188
  - Project Support for Construction - \$45,000

## Proposed ESG Funding



## ESG Proposed Funding

1. Shelter Operations	\$96,093	68%
2. Essential Services	\$27,840	20%
3. Prevention	\$9,346	7%
4. Administration	\$7,015	5%
TOTAL	\$140,294	100%

## ESG Funding Options (continued)

Support three homeless shelters based on shelter bed capacity:

Homeless Shelter	Proposed ESG Award
Arlington Life Shelter	\$58,020
Safe Haven	\$47,705
The Salvation Army	\$23,208
Total	\$128,933

## Action Plan Timeline

AHSP Grant Review Committee	December – January
CND review and recommendations	February 12, 2008
Publish Action Plan Draft in Star Telegram	March 9, 2008
30-day citizen comment period	March 10 – April 11, 2008
1st Public hearing	March 20, 2008
2nd Public hearing	April 7, 2008
City Council approval of Action Plan	April 22, 2008
Deadline to submit Action Plan to HUD	May 15, 2008
Sub-recipient contracts signed	June 13, 2008
Contract Year begins	July 1, 2008

## Open Public Hearing

The public hearing is now open for comments related to the proposed 2008-2009 Action Plan

## Close Public Hearing

The Public Hearing is now closed

**E. Consolidated Plan Objectives**

## 2005-2010 Consolidated Plan Objectives: 2008 Action Plan

Priority	Objectives
<b>I. Affordable Housing</b>	
H	<b>Homebuyers' Assistance</b> To provide down payment and closing cost assistance for income-eligible, first-time homebuyers. Through a professional services contract, applications are processed, income eligibility is determined, and financing is coordinated with participating lenders. Zero percent, forgivable loans are provided to low- and moderate-income households according to the most recent, approved policy for the Arlington Housing Assistance Program (AHAP). Homebuyer assistance may be combined with housing rehabilitation as needed.
H	<b>Housing Rehabilitation</b> To provide repairs to residences of eligible households earning less than 80% of the median area income. Grants or loan subsidies are given to provide safe, decent housing and to help preserve and upgrade neighborhoods. If the property changes ownership within a five-year period, the recipient will be required to repay a prorated portion of the grant.
H	<b>Tenant-Based Rental Assistance</b> To provide tenant-based rental assistance to eligible low-income families for a period of up to two years.
H	<b>Acquisition/Rehabilitation/New Construction –Community Housing Development Organization (CHDO)</b> To provide affordable housing for low-income residents city-wide utilizing Community Housing Development Organizations.
<b>II. Central Arlington NRSA</b>	
H	<b>New Owner-Occupied Housing</b> To provide new owner-occupied housing that is decent and affordable to income-eligible households in the Central Arlington NRSA. Units may be in the form of town homes, patio homes or other innovative housing designs.
H	<b>Infrastructure Projects</b> Infrastructure improvements are for streets and sidewalks to revitalize the neighborhood in and near the Central Arlington NRSA.
H	<b>Housing Rehabilitation</b> (see above) To provide targeted housing rehabilitation services to improve the Central Arlington NRSA.
H	<b>Homebuyers' Assistance</b> (see above) To provide homebuyer assistance in the form of forgivable loans for homes purchased in the Central Arlington NRSA by low- and moderate-income households.
H	<b>Job Training Intervention-Community Based Development Organization (CBDO)</b> To support CDC/CBDO/CHDOs as neighborhood intermediary institutions to serve as a catalyst for change. Funding has been designated for a CBDO to assist the City in meeting the goals for serving low income residents of the Central Arlington NRSA.
H	<b>Code Enforcement</b> To provide public health and safety inspections to improve the Central Arlington NRSA.
H	<b>Public Facility Improvement</b> To provide improvements to facilities accessible to the public.
<b>III. Homelessness</b>	
M	<b>Homeless Shelter Care</b> To support emergency shelter care for individuals who are homeless through three existing homeless shelters operating in Arlington. The general homeless population is served by the Arlington Life Shelter. Victims of domestic violence are sheltered at SafeHaven of Tarrant County, formerly The Women's Shelter. The Salvation Army shelters homeless families with children. The City will also foster ongoing discussion of changing shelter needs of homeless in Arlington through the Continuum of Care and Ten Year Plan to End Chronic Homelessness.
H	<b>Case Management and Support Services</b> To provide case management and support services to individuals who meet the HUD criteria for homeless in order to promote self-sufficiency. Services include transportation, dental services, housing counseling, referrals, employment services, assistance in accessing mainstream benefits, child care and other services designed to assist homeless individuals and families become more self-sufficient.

H	<b>Transitional and Permanent Housing</b> To support and maintain transitional and permanent housing units for individuals who are homeless through participation in the Continuum of Care planning, application, and program implementation process.
H	<b>Outreach Chronic Homeless and Referral to Housing First Programs</b> To support outreach to chronically homeless individuals and referrals to housing first programs through coordination with providers specializing in services to chronically homeless. The City will work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals and to develop a Ten Year Plan to End Chronic Homelessness.
M	<b>Homeless Prevention</b> To provide homeless prevention assistance in the form of payments such as temporary rent and utilities for eligible households at risk of homelessness.
M	<b>Support ESG and SHP Applications</b> To support providers of homeless services with assistance in developing applications for additional grant funds through state, local, and federal sources.
<b>IV. Special Needs</b>	
H	<b>Housing Rehabilitation for Elderly and Disabled</b> See housing rehabilitation above. Additionally, this activity includes an Architectural Barrier Removal program to remove barriers in housing for elderly and disabled residents.
H	<b>Meals and Case Management for Elderly and Disabled</b> To provide case management and meals for elderly and disabled residents. Meals are prepared at a central site and delivered by volunteer drivers. Caseworkers make quarterly home visits to assess client needs and connect clients to additional community services as needed. Congregate meals are also provided.
H	<b>Transportation for Elderly and Disabled</b> To provide transportation services for the elderly and disabled through the City's Handitran service. To provide additional transportation to special needs residents on a demand and response basis for access to jobs, social services and medical appointments.
H	<b>Day Habilitation for Persons with Disabilities</b> To provide social, recreational, and learning opportunities, to adults who have mental and physical disabilities.
H	<b>Case Management for Persons with HIV/AIDS</b> To provide case management and other support services for persons with HIV/AIDS and their families, including risk-reduction counseling, HIV testing, mental health services, information and referral, support groups, and housing assistance.
H	<b>Substance Abuse Counseling</b> To provide counseling and other support services to individuals and families with substance abuse problems. Services include screening, assessment, education, and referrals. Participants are generally admitted to Tarrant County detoxification and treatment programs. Individuals receive case management support before and after the treatment process.
<b>V. Community Development</b>	
H	<b>Youth Services (Public Services)</b> To provide a range of services to low-income youth, including social, recreational, cultural, tutoring, and mentoring activities.
H	<b>Transportation (Public Services)</b> To provide bus transportation system on a demand and response basis for homeless and low-income clients to access job training, employment, child care, education, social services, and non-emergency medical appointments.
H	<b>Health Services (Public Services)</b> To provide preventive and pain-relieving dental services to low-income adults and children, including the homeless population. Basic dental services include x-rays, extractions, fillings, cleanings, and dentures.

<b>VI. Barriers to Affordable Housing</b>	
H	<p><b>Homeownership, Credit Repair, and Personal Finance Seminar</b> To provide an annual seminar targeted to low income families on homeownership, credit repair, and personal finances to assist potential homebuyers with information and skills needed to be successful homeowners.</p>
<b>VII. Anti-Poverty</b>	
H	<p><b>Child Care</b> To provide homeless and other low income families access to child care to enable them to apply for work, attend job training activities, and/or necessary medical appointments. Referrals are coordinated with local shelters and social service providers. Services include early childhood education and meals.</p>
H	<p><b>Credit Repair Seminar</b> (see above) To provide a credit repair seminar to assist low-income persons with information and skills needed to repair bad credit and action steps needed to establish good credit.</p>
H	<p><b>Earned Income Tax Credit (EITC) Outreach</b> To provide assistance, outreach, and education to assist working families to claim the EITC. Grants staff will coordinate with the Arlington Human Service Planners and Foundation Communities. City sponsored informational workshops will be scheduled to make citizens aware of EITC funds and to offer suggestions for using the funds to help get out of debt or create investment.</p>
<b>VIII. Lead-Based Paint</b>	
M	<p><b>Lead-Based Paint Training</b> To provide a seminar for contractors and subcontractors of the City's Housing Rehabilitation Program. This will enable contractors to identify potential lead-based hazards and provide action steps for lead abatement.</p>
M	<p><b>Testing to reduce Lead Hazards</b> To provide testing as needed to reduce lead-based paint hazards in housing rehabilitation projects. Occupants will be notified of lead hazard evaluations and whether testing is needed. When testing indicates the presence of lead, occupants will be notified of the results of hazard reduction activities. The pamphlet "Protect Your Family from Lead in Your Home" is provided to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs.</p>
<b>IX. Planning</b>	
H	<p><b>Fair Housing Study</b> To identify impediments to fair housing and provide recommendations for addressing those impediments in Arlington.</p>

**F. Standard Form 424 for CDBG, HOME, ESG; and  
Certifications**

<b>Application for Federal Assistance SF-424</b>		Version 02
<b>*1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		<b>*2. Type of Application</b> * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision  *Other (Specify) _____
3. Date Received: 5/15/08		4. Applicant Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier: TX-R-20080512-0001-50
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of Arlington		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000450		*c. Organizational DUNS: 068378231
<b>d. Address:</b>		
*Street 1: 501 W. Sanford St., Suite 10		
Street 2: Mail Stop 29-0100		
City: Arlington		
County: Tarrant		
*State: Texas		
Province: _____		
*Country: USA		
*Zip / Postal Code: 76011		
<b>e. Organizational Unit:</b>		
Department Name: Community Development & Planning		Division Name: Grants Management
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: Ms.		*First Name: Sheryl
Middle Name: _____		
*Last Name: Kenny		
Suffix: _____		
Title: Grants Manager		
Organizational Affiliation:		
Telephone Number: 817-459-6251		Fax Number: 817-459-6253
*Email: sheryl.kenny@arlingtontx.gov		

**Application for Federal Assistance SF-424**

Version 02

**9. Type of Applicant 1: Select Applicant Type:**

City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.218 \_\_\_\_\_

CFDA Title:

Community Development Block Grant \_\_\_\_\_

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

City of Arlington, Texas

**\*15. Descriptive Title of Applicant's Project:**

Community Development Block Grant PY2008

**Application for Federal Assistance SF-424** Version 02

**16. Congressional Districts Of:**  
 a. Applicant: 6<sup>th</sup>, 24<sup>th</sup> \*b. Program/Project: 6<sup>th</sup>, 24<sup>th</sup>

**17. Proposed Project:**  
 \*a. Start Date: 7/1/08 \*b. End Date: 6/30/09

**18. Estimated Funding (\$):**

*a. Federal	\$3,141,689
*b. Applicant	_____
*c. State	_____
*d. Local	_____
*e. Other	_____
*f. Program Income	\$27,193
*g. TOTAL	\$3,168,882

**19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on 5/12/08

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E. O. 12372

**20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

Prefix: Mr. \*First Name: Trey

Middle Name: \_\_\_\_\_

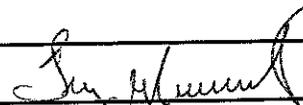
\*Last Name: Yelverton

Suffix: \_\_\_\_\_

\*Title: Deputy City Manager

\*Telephone Number: 817-459-6100 Fax Number: 817-459-6116

\* Email: Trey.Yelverton@arlingtontx.gov

\*Signature of Authorized Representative:  \*Date Signed: 5/20/08

<b>Application for Federal Assistance SF-424</b>		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application    * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation                    *Other (Specify) _____ <input type="checkbox"/> Revision	
3. Date Received: 5/15/08                    4. Applicant Identifier:		
5a. Federal Entity Identifier:	*5b. Federal Award Identifier:	
<b>State Use Only:</b>		
6. Date Received by State:	7. State Application Identifier: TX-R-20080514-0003-50	
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of Arlington		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000450	*c. Organizational DUNS: 068378231	
<b>d. Address:</b>		
*Street 1:                    501 W. Sanford St., Suite 10	Street 2:                    Mail Stop 29-0100	
*City:                        Arlington	County:                    Tarrant	
*State:                      Texas	Province: _____	
*Country:                  USA	*Zip / Postal Code        76011	
<b>e. Organizational Unit:</b>		
Department Name: Community Development & Planning	Division Name: Grants Management	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix:                    Ms.	*First Name:    Sheryl	
Middle Name: _____	*Last Name:    Kenny	
Suffix: _____	Title:                Grants Manager	
Organizational Affiliation:		
*Telephone Number: 817-459-6251	Fax Number: 817-459-6253	
*Email: sheryl.kenny@arlingtontx.gov		

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.239

CFDA Title:

HOME Investment Partnership Grant

**\*12 Funding Opportunity Number:**

\*Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

City of Arlington, Texas

**\*15. Descriptive Title of Applicant's Project:**

HOME Investment Partnership Grant PY2008

**Application for Federal Assistance SF-424**

Version 02

**16. Congressional Districts Of:**

\*a. Applicant: 6<sup>th</sup>, 24<sup>th</sup>

\*b. Program/Project: 6<sup>th</sup>, 24<sup>th</sup>

**17. Proposed Project:**

\*a. Start Date: 7/1/08

\*b. End Date: 6/30/09

**18. Estimated Funding (\$):**

*a. Federal	_____	\$1,386,664
*b. Applicant	_____	
*c. State	_____	
*d. Local	_____	
*e. Other	_____	\$1,230,224
*f. Program Income	_____	
*g. TOTAL	_____	\$2,616,888

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on 5/12/08
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

**\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

- Yes
- No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

**Authorized Representative:**

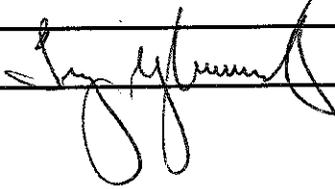
Prefix: Mr. \*First Name: Trey  
 Middle Name: \_\_\_\_\_  
 \*Last Name: Yelverton  
 Suffix: \_\_\_\_\_

\*Title: Deputy City Manager

\*Telephone Number: 817-459-6100

Fax Number: 817-459-6116

\* Email: Trey.Yelverton@arlingtontx.gov

\*Signature of Authorized Representative: 

\*Date Signed: 5/18/08

<b>Application for Federal Assistance SF-424</b>		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application    * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation                    *Other (Specify) _____ <input type="checkbox"/> Revision	
3. Date Received: 5/15/08		4. Applicant Identifier:
5a. Federal Entity Identifier:	*5b. Federal Award Identifier:	
<b>State Use Only:</b>		
6. Date Received by State:	7. State Application Identifier: TX-R-20080514-0002-50	
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of Arlington		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000450	*c. Organizational DUNS: 068378231	
<b>d. Address:</b>		
*Street 1: 501 W. Sanford St., Suite 10		
Street 2: Mail Stop 29-0100		
*City: Arlington		
County: Tarrant		
*State: Texas		
Province:		
*Country: USA		
*Zip / Postal Code: 76011		
<b>e. Organizational Unit:</b>		
Department Name: Community Development & Planning	Division Name: Grants Management	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: Ms.	*First Name: Sheryl	
Middle Name:		
*Last Name: Kenny		
Suffix:		
Title: Grants Manager		
Organizational Affiliation:		
*Telephone Number: 817-459-6251		Fax Number: 817-459-6253
*Email: sheryl.kenny@arlingtontx.gov		

**Application for Federal Assistance SF-424**

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14.231 \_\_\_\_\_

CFDA Title:

Emergency Shelter Grant \_\_\_\_\_

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

City of Arlington, Texas

**\*15. Descriptive Title of Applicant's Project:**

Emergency Shelter Grant PY2008





# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature/Authorized Official  
*Trey Yelverton*  
Trey Yelverton  
Name  
Deputy City Manager  
Title  
101 W. Abram Street  
Address  
Arlington, Texas 76010  
City/State/Zip  
817 459-6100  
Telephone Number

5/8/08

Date

- |  |
|--|
| <input type="checkbox"/> <b>This certification does not apply.</b>           |
| <input checked="" type="checkbox"/> <b>This certification is applicable.</b> |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

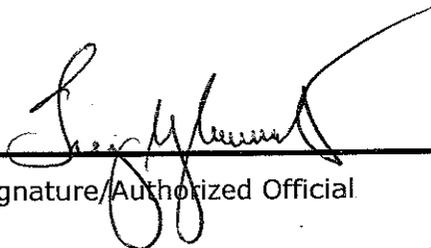
**Excessive Force** -- It has adopted and is enforcing:

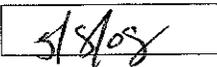
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature/Authorized Official



Date

Trey Yelverton

Name

Deputy City Manager

Title

101 W. Abram Street

Address

Arlington, Texas 76010

City/State/Zip

817 459-6100

Telephone Number

- This certification does not apply.
- This certification is applicable.

### Specific HOME Certifications

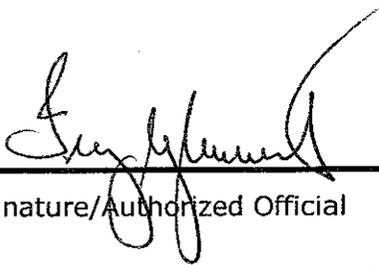
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

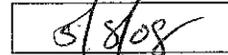
The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official



Date

Trey Yelverton

Name

Deputy City Manager

Title

101 W. Abram Street

Address

Arlington, Texas 76010

City/State/Zip

817 459-6100

Telephone Number

## ESG Certifications

The Emergency Shelter Grantee certifies that:

**Major rehabilitation/conversion** -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

**Essential Services and Operating Costs** -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Renovation** -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

**Matching Funds** -- It will obtain matching amounts required under 24 CFR 576.51.

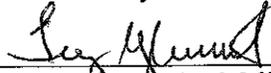
**Confidentiality** -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

**Consolidated Plan** -- It is following a current HUD-approved Consolidated Plan or CHAS.

**Discharge Policy** ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

**HMIS** -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

  
\_\_\_\_\_  
Signature/Authorized Official  
Trey Yelverton

5/20/08  
Date

Deputy City Manager  
Title

- This certification does not apply.  
 This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

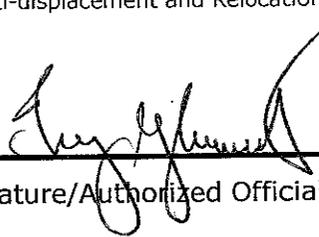
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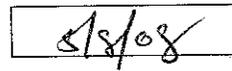
controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

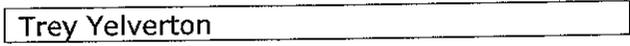
Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

  
\_\_\_\_\_  
Signature/Authorized Official



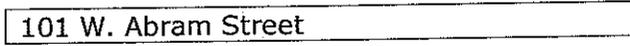
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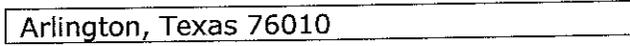
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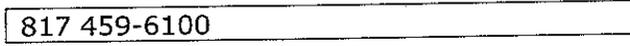
Title



Address



City/State/Zip



Telephone Number