



**Consolidated Annual Performance
and Evaluation Report (CAPER)
July 1, 2008 through June 30, 2009**

**Community Development Block Grant
HOME Investment Partnerships Grant
Emergency Shelter Grant**

August 2009

For more information, call the City of Arlington
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I. GENERAL INFORMATION

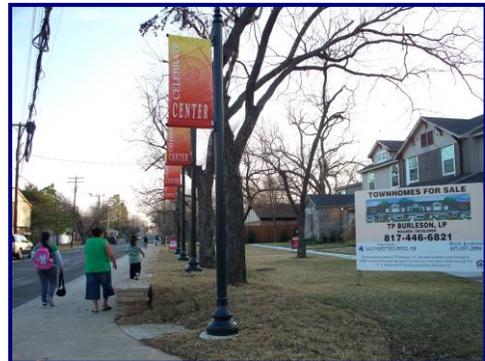
A. Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2005-2010 Consolidated Plan and the Program Year 2008 Action Plan. Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) funds received during Program Year 2008 (July 1, 2008 through June 30, 2009) enabled the City of Arlington to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income citizens.

The City of Arlington is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

Neighborhood Revitalization Highlights

- The Central Arlington Neighborhood Revitalization Strategy Area was expanded westward to provide increased flexibility for housing development activities in the area. The NRSA now extends west to Crowley Road. See map in Appendix E.
- A neighborhood organization, Town North Neighbors, was established in the northeastern section of the Central Arlington Neighborhood Revitalization Strategy Area (NRSA). The organization has conducted a neighborhood assessment, prepared a neighborhood plan, and hosted community events including National Night Out and a spring picnic. Town North recently received a grant from the Arlington Tomorrow Foundation for new sidewalk installations. Town North Neighbors also received a \$1,000 neighborhood matching grant from the City of Arlington for its 501(c)(3) status application to be recognized as a non-profit organization.
- Construction was completed on the first phase of the Center Street Pedestrian Trail. Phase I includes improved streetscape along Center Street, from Randol Mill Road to Abram Street, attractive seating areas and information about the rich history of the Central Arlington area. Construction on Phase II, from Abram Street to Ray Street at the edge of Johnson Creek, was scheduled to begin in August 2009. The trail provides improved connections to jobs, services and resources for low-moderate income neighborhoods to the north and south of the downtown area.
- The Vandergriff building, constructed in 1927, had its historic elements preserved by the use of a combination of CDBG funds and the City's TIRZ and Historic Tax Credit. The building was renovated into office space, maintaining historic preservation of the original structure. The Vandergriff Building is the first of a cluster of renovated properties located in downtown that will spur economic growth.



- Housing rehabilitation grants were provided to 15 low-to-moderate income households in the NRSA to address emergency conditions or to improve substandard housing conditions. Several other housing rehabilitation projects in the target area are underway.
- Code enforcement completed inspections at 950 unduplicated properties in the Central Arlington NRSA to increase public health and safety. A second full-time officer was hired to concentrate efforts in the low-income target area as part of an overall comprehensive revitalization strategy.
- Asbestos abatement was completed on six substandard structures slated to be demolished in July 2009 to remove public health hazards within the NRSA.
- Construction of Founders Plaza in downtown Arlington was substantially completed. The Plaza features the Levitt Pavilion which hosted free concerts in PY2008. Founders Plaza has quickly become a popular neighborhood gathering spot in Central Arlington.



Affordable Housing Highlights

- The Arlington Homebuyers' Assistance Program (AHAP) provided funds for down-payment and closing costs to help 52 families buy their first home. Homebuyers received counseling before the purchase to ensure a successful transition from renting to owning. An additional 389 households received a variety of housing counseling services to provide resources, ensure successful homeownership, or to avoid foreclosure. The Arlington Housing Finance Corporation's Market Rate Assistance program assisted 12 households with the purchase of a home.
- Housing rehabilitation grants were provided to 75 low- to moderate-income households to address emergency conditions or to improve substandard housing conditions. Six housing units received architectural barrier removal only, 21 received emergency repairs, and 48 received full rehabilitation, 32 of which also received architectural barrier removal.
- Temporary rental assistance was provided to 84 low-income households through the Tenant-Based Rental Assistance program.
- Tarrant County Housing Partnership, a certified Community Housing Development Organization (CHDO), completed the acquisition and rehabilitation of nine affordable homes during the program year using HOME funds and CHDO proceeds. HOME funds and CHDO proceeds were also used for the production of four new single family homes.
- The City was awarded \$2,044,254 For the Neighborhood Stabilization Program (NSP) which was created by the Housing and Economic Recovery Act of 2008. This program assists income-eligible homebuyers with down payment and closing costs and rehabilitation of foreclosed or vacant properties.

Homeless Services Highlights

- Emergency shelter: Temporary shelter was provided to 2,466 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 1,090 children (44 percent) and 1,376 adults (56 percent).
- The City of Arlington participated in the Tarrant County Homeless Coalition, which received \$9,568,062 in competitive Continuum of Care funds to provide a continuum of homeless services in Tarrant County.
- Homeless prevention services were provided to 42 households through the Arlington Housing Authority Eviction Prevention Program and SafeHaven of Tarrant County.
- The City was awarded \$1,304,792 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds through the Recovery Act of 2009. These funds will be used to assist individuals and families who are either homeless or nearly homeless as a result of current economic conditions.



Highlighted Services for Persons with Special Needs

- AIDS Outreach Center provided HIV testing and risk reduction counseling services to 180 persons.
- The Senior Recreation Center provided 6,534 meals to 215 seniors, and Meals on Wheels delivered 5,789 hot meals to the homes of 39 elderly and disabled during the program year.
- Advocates for Special People provided day habilitation services for 57 adults with physical and mental disabilities.
- A total of 38 households received architectural barrier removal for disabled and elderly residents through the City Housing Office housing rehabilitation program.
- Rental vouchers were provided to 134 households with special needs through the Housing Office. Of these, 23 households received rental assistance and case management through the Shelter Plus Care program, which coordinates housing and services for homeless persons with disabilities.

Community Development Highlights

- Public Services programs were funded with the maximum amount allowed - 15 percent of the CDBG allocation. Seventeen non-profit organizations, the City Parks Department, and the Housing Office provided services to approximately 13,995 persons last year. Services included transportation, child care, tutoring, meal

delivery for seniors, eviction prevention, recreational activities and mentoring for youth, dental health services, and case management for persons with HIV/AIDS.

- Improvements to Parkway Central Park were completed with additions including a concrete trail, expanded playground, pavilion, and lighting. The Parkway Central Homeowner's Association applied for this grant to beautify the park and improve functionality. The organization also leveraged \$101,900 in public and private funds to complete the project.



- United Way – Arlington facilitated partnership efforts to increase community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. A total of 3,255 Arlington tax returns (2,579 from AARP and 676 from the Community Tax Center) were completed. The programs claimed a total of \$1,059,901 in Earned Income Tax Credit for 644 residents receiving tax preparation assistance. In addition, 575 residents received a sum total of \$798,434 in Child Tax Credit as a result of this tax prep assistance.
- Youth services including day camps, one-on-one mentoring, recreational activities, computer classes, educational tutoring, health and life skills training, and after-school programming were provided to 1,331 Arlington youth.
- The City was awarded \$853,342 in Community Development Block Grant – Recovery (CDBG-R) funds through the Recovery Act of 2009. These funds will be used for infrastructure improvements and a non-profit public transportation service to assist low-income residents gain access to jobs.

Other Performance Requirements

The U. S. Department of Housing and Urban Development (HUD) requires communities to report goals and objectives that were planned in the Consolidated Plan and either were not met during the program year or were delayed for various reasons. The mixed-use development activity has been delayed. Funding for a mixed-use project was reprogrammed to other activities during the program year. Additional details about this activity are included in section I.F.3.d.

On August 10, 2009, the draft report was available to the public, through the City of Arlington's Community Development and Planning Department, Grants Management Division, at 501 West Sanford Street, Suite 10, Arlington, Texas 76011. Copies of the report are also available for public review at local libraries, the City Secretary's Office, and the City website www.arlingtontx.gov/planning/grants.

Citizens were invited to attend a public hearing to comment on the report on Monday, August 17th at 5:30pm located in the Arlington Human Services Center, 401 W. Sanford Street, Room 110. The 30-day public comment period began on August 10 and ended on September 8, 2009.

B. General Information

1. Assessment of one-year goals and objectives

a. Accomplishments in attaining goals and objectives (see Section III for detailed description of annual goals)

Table I.B.1: Summary of Consolidated Plan/Action Plan Objectives

OBJECTIVE	5 Yr GOAL	4th Yr GOAL	4th Yr ACTUAL	% of 4th Yr GOAL
AFFORDABLE HOUSING				
Homeownership Assistance to Households	100	50	52	104%
Housing Rehabilitation to Households	250	71	75	106%
Rental Assistance to Households	100	50	84	168%
Acquisition/Rehabilitation/New Construction (CHDO)		5	9	180%
HOMELESS SERVICES				
Emergency Shelter for Homeless		2500	2466	99%
Case Management & Support Services (unduplicated persons)		2210	2071	94%
Transitional and Permanent Housing Beds/Units		125	176	141%
Services to Chronically Homeless		100	141	141%
Homeless Prevention (households)		20	18	90%
SERVICES FOR PERSONS WITH SPECIAL NEEDS				
Architectural Barrier Removal	25	7	38	543%
Case Management for Elderly and Disabled		200	230	115%
Transportation for Elderly and Disabled		300	3334	1111%
Day Habilitation for Persons with Disabilities		50	57	114%
Case Management for Persons with HIV/AIDS		62	180	290%
Substance Abuse Counseling		120	140	117%
OTHER COMMUNITY DEVELOPMENT				
Youth Services		1437	1331	93%
Transportation for Low-Income and Homeless Persons		924	829	90%
Health Services		7372	10903	148%
Public Facility Improvements		1	1	100%
CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)				
Mixed-Use Development (Retail, Housing, Office) Projects ¹	1	1	0	0%
New Housing Units Constructed and Occupied	45	5	4	80%
Infrastructure Projects—Streets and Streetscapes	4	1	1	100%
Housing Rehabilitation to Households (NRSA)	50	10	15	150%
Clearance/Demolition ²		6	0	0%
Code Enforcement (households)		500	950	190%
NRSA Park and Public Facility Improvements		1	1	100%
Economic Development Assistance - job creation ³	60	24	0	0%
Historic Preservation (from 2000-2005 Con Plan)		1	1	100%
Business Façade Improvement Projects	10	2	0	0%
REMOVING BARRIERS TO AFFORDABLE HOUSING/ANTI-POVERTY STRATEGY				
Earned Income Tax Credit Refunds		1000	644	64%
Homeownership/Credit Repair Seminars		2	12	600%
Child Care / Early Childhood Education Training		314	181	58%
LEAD-BASED PAINT				
Lead Testing		20	22	110%
PLANNING				
Fair Housing Study		1	1	100%

¹ Funds were reprogrammed in May 2009 from mixed-use to Acquisition/Rehab/Resale, Owner-Occupied Housing Rehabilitation, Tenant-Based Rental Assistance and Homebuyer Assistance.

² Six clearance and demolition projects were in progress at the close of Program Year 2008.

³ ACCION Texas confirmed 5 new jobs created in PY2007 and provided 20 new micro enterprise loans during PY2008.

b. Breakdown of grant funds by activities

Table I.B.2: 2005-2010 Consolidated Plan Priority Need Expenditures

ACTIVITY	PRIORITY	CDBG	HOME	ESG	TOTAL
AFFORDABLE HOUSING					
Homebuyers' Assistance	HIGH	-	444,353	-	444,353
Housing Rehabilitation	HIGH	654,812	866,237	-	1,521,049
Tenant-Based Rental Assistance	HIGH	-	486,508	-	486,508
Acquisition/Rehabilitation/New Const (CHDO)	HIGH	-	137,455	-	137,455
SUBTOTAL		\$654,812	\$1,934,553	-	\$2,589,365
HOMELESSNESS					
Homeless Shelter Care	MEDIUM	-	-	126,433	126,433
Transitional and Permanent Housing	HIGH	24,097	-	-	24,097
Homeless Prevention	MEDIUM	4,900	-	7,249	12,552
SUBTOTAL		\$28,997	-	\$133,682	\$163,082
SPECIAL NEEDS					
Case Management Elderly/Disabled	HIGH	45,872			45,872
Day Habilitation for Disabled	HIGH	38,336			38,336
Case Management for HIV/AIDS	HIGH	16,592			16,592
Substance Abuse Counseling	MEDIUM	22,086			22,086
SUBTOTAL		\$122,886	-	-	\$122,886
NON-HOUSING COMMUNITY DEVELOPMENT					
Youth Services and Facilities	HIGH	129,904			129,904
Transportation	HIGH	54,058			54,058
Health Services	HIGH	61,781			61,781
Park and Public Facility Improvements ⁴	MEDIUM	324,429			324,429
Child Care	HIGH	77,300			77,300
SUBTOTAL		\$647,472	-	-	\$647,472
CENTRAL ARLINGTON NRSA					
New Owner-Occupied Housing	HIGH		129,199		129,199
Infrastructure Projects ⁵	HIGH	1,346,840			1,346,840
Economic Development Assistance	HIGH	58,703			58,703
Public Services (CBDO)	HIGH	80,000			80,000
Historic Preservation	HIGH	89,446			89,446
Code Enforcement	HIGH	99,125			99,125
Clearance/Demolition	HIGH	58,676			58,676
Park and Public Facility Improvements	HIGH	1,172,727			1,172,727
SUBTOTAL		\$2,905,517	\$129,199	-	\$3,034,716
TOTAL PRIORITY NEEDS EXPENDITURES		\$4,359,684	\$2,063,752	\$133,682	\$6,557,118

⁴ City-wide improvements outside the NRSA

⁵ NRSA Streets and Streetscape Projects

c. *Explanation of goals where progress was not made*

Goals for business façade grants and mixed-use development were not met. Applications for both project types were available throughout the year. The City approved one application for a façade improvement grant which is still in the design phase. The City's new Urban Design Center will provide potential applicants with free design consultation which is anticipated to result in more interest in the CDBG Façade Grant program. Several potential applicants could not meet CDBG eligibility requirements and were referred to other sources of funds.

Two Requests for Proposals were issued during the program year for mixed-use development projects, but no projects fitting that category were submitted. These funds were subsequently reprogrammed to fund Acquisition/Rehab/Resale, Tenant-Based Rental Assistance, Homebuyer Assistance, and Owner-Occupied Housing Rehabilitation activities.

Job creation through small business loans provided by ACCION Texas has been slowed by staff turnover within the organization. A total of 67 local businesses applied for loans and received technical assistance as a new or developing micro enterprise. Twenty new loans were issued and ACCION was able to confirm the creation of five new jobs for low- to moderate-income citizens from the previous program year.

Clearance and demolition activities were in progress as of the end of Program Year 2008. The demolition for six sites was completed in early July 2009.

2. *Program changes as a result of experiences*

The City of Arlington was selected as one of four cities nationwide to participate in the National League of Cities' *Building Equitable Communities* project sponsored by the W.K. Kellogg Foundation. In 2008, the City implemented the *Strong Neighborhoods Initiative* designed to engage the community in a way that promotes civic participation, builds and sustains strong neighborhoods, and advances efforts to improve the quality of life in Arlington. The City's participation in this initiative resulted in identification of four strategic areas throughout the City which include Town North, the General Motors neighborhood, California Lane, and South Arlington. City staff has developed an action plan for each target area to reach out to low-income residents. In addition, the Town North neighborhood has developed its own action plan for neighborhood improvements. Staff is engaging in dialogue with citizens and community groups to identify needs and possible solutions. Information collected from these discussions will continue to determine priorities for grant-funded activities.

New marketing strategies were developed to connect low-income citizens to available services and affordable housing products. Brochure door hangers were distributed door-to-door with information about a variety of programs and services. Staff distributed foreclosure prevention information in neighborhoods with high foreclosure rates. The City increased web-based marketing efforts for other programs including the Center Street Townhomes and the Business Façade Improvement Program. The City also increased coordination with the Neighborhood Revitalization Steering Committee to identify potential façade grant applicants within the NRSA.

Funds originally programmed for mixed-use development were reprogrammed, as described in section I.B.1.c, due to a lack of applicants. The activities selected to receive the reprogrammed funds have shown both strong demand and the capacity to spend allocated funds. A portion of the reprogrammed funds will be used to establish the City's first partnership with Habitat for Humanity on a housing acquisition and rehabilitation project.

3. Affirmatively furthering fair housing

In 2008, the City of Arlington contracted with J-Quad Planning Group to conduct an Analysis of Impediments to Fair Housing. The analysis included the following assessments: 1) demographic, income, housing, employment, education, and public transportation profile of the community, 2) fair housing law, municipal policies, and complaint analysis, 3) focus group sessions and community engagement, and 4) home mortgage disclosure data.

The public focus groups conducted during the study identified a lack of public transportation as the primary impediment to fair housing. Additional impediments cited by the public included a lack of public awareness of fair housing rights, perceived concentration of poverty, lack of affordable housing, predatory lending, inadequate credit history, inadequate emergency shelter and transitional housing, and problems with landlords.

The Fair Housing Study's statistical analysis indicated that Arlington has a strong housing stock with good housing conditions. However, poverty rates and unemployment among minorities as well as a lack of public transportation were identified as key impediments to fair housing. The study also concluded that some characteristics of redlining may be occurring in Arlington. Classifications were determined according to the Fair Housing Index which considers such risk factors as high minority concentrations, age of housing stock, reliance on public transportation, income level, housing value, rent rates and more. Central Arlington was considered "High Risk" and parts of East Arlington were classified as "Moderate Risk" for impediments to fair housing. Generally, southern parts of Arlington were deemed "Very Low Risk".

The Fair Housing Study's recommendations included:

- construction of new affordable housing units;
- increased homebuyer assistance, education and outreach to low-income and minority persons;
- investment in public transportation options;
- encouragement to lending institutions to build banking centers in low-income areas;
- creating initiatives that reduce mortgage defaults and foreclosure rates;
- and assisting elderly and indigent property owners with code compliance and emergency and major home repairs.

The table shown on page 9 presents a summary of J-Quad's Fair Housing Study and the City of Arlington's planned responses.

Table I.B.3: Fair Housing Study Recommendations and Responses

IMPEDIMENTS	RECOMMENDATIONS	ACTION PLAN
Inadequate Affordable Housing Supply	<p>Construct new affordable housing units</p> <p>Increase rehab/reconstruction efforts</p> <p>Increase homebuyer assistance and education</p> <p>Utilize inclusionary zoning to encourage mixed-income housing</p> <p>Encourage major employers to offer Employer-Assisted Housing (EAH)</p> <p>Encourage expansion of production activities of non-profit and private developers in targeted areas</p>	<p>Use HOME funds to fund CHDO construction of new affordable housing</p> <p>Use CDBG and HOME funds for owner-occupied housing rehabilitation</p> <p>Use HOME and NSP funds for homebuyer assistance and education</p> <p>Assist CHDO with planning and rezoning request for mixed-income housing</p>
Limited Public Transportation and Mobility	Invest in public transportation options	Commit CDBG funds to non-profit public transportation to school, work, child care, social service appointments and medical care
Sub-Prime Lending Contributing to Increased Foreclosures	<p>Develop a loan default prevention program</p> <p>Explore creation of reserve accounts for federally-assisted homebuyers</p> <p>Promote community organizing efforts</p>	Continue Building Equitable Communities initiative to strengthen community organizing efforts
Few Loan Applications from Minorities	<p>Continue homebuyer outreach and education efforts</p> <p>Encourage financial institutions to expand homebuyer support services</p> <p>Encourage schools to apply for funding for credit education programs</p>	<p>Use HOME and NSP funds for homebuyer assistance and education</p> <p>Explore credit education opportunities through United Way Arlington Financial Stability Committee</p>
Predatory Lending	<p>Encourage lending institutions to build banking centers in low-income areas with products tailored to low-income clients</p> <p>Consider establishing a lending consumer complaint hotline</p>	Promote partnerships with financial institutions through United Way Arlington's Financial Stability Committee
Poverty and Unemployment among Minorities	Pursue expansion of jobs, workforce development and small business opportunities	<p>Participate in Downtown Arlington Management Corporation</p> <p>Expand Champion Arlington economic development efforts</p> <p>Support non-profit efforts to connect citizens with educational and employment opportunities</p> <p>Partner with ACCIÓN and other resources to promote small business loan opportunities</p> <p>Promote Business Façade grants and the Urban Design Center to improve NRSA economic environment</p>
<i>(continued on next page)</i>		

IMPEDIMENTS	RECOMMENDATIONS	ACTION PLAN
Limited Resources to Assist Low-Income, Elderly and Disabled Homeowners with Home Maintenance	Encourage home repair/maintenance volunteer efforts Offer home maintenance seminars Encourage creation of community gardens	Use CDBG funds to support non-profit programs Participate in Meals on Wheels Neighborhood Resource Coordination Group Initiate a partnership with Habitat for Humanity to build affordable housing Arlington Tomorrow Foundation grant funding for Arlington Board of Realtors community service program

4. *Actions taken to address obstacles in meeting underserved needs*

The City of Arlington addressed the following obstacles identified in the Consolidated Plan.

- a. *“Limited funding”* continues to impact the ability of the City and the community to serve citizens in need. Limited funding will be addressed through strategies to implement projects that use CDBG and HOME funds as seed money to leverage other public and private funds. See a listing of funds leveraged in 5.b below.

Access to additional funding opportunities announced during PY08 including the Neighborhood Stabilization Program (NSP), the Homelessness Prevention and Rapid Re-Housing Program (HPRP), and the Community Development Block Grant – Recovery (CDBG-R) will provide increased opportunities to meet community needs. Between the three programs, the City received an additional \$4,202,388 in funding.

Coordinated funding discussions with the Arlington Tomorrow Foundation and the City’s Neighborhood Matching Grants program helped ensure that available funds were spent on activities and programs having the greatest impact in meeting community needs.

- b. *“Lack of funding and capacity”* were addressed with strategies to focus efforts in the targeted area of the Central Arlington NRSA. Concentrating efforts on Central Arlington NRSA has allowed the City to revitalize the area and leverage other public/private funding sources, such as the City of Arlington Tax Increment Reinvestment Zone No. 1, Federal Historic Preservation Tax Credit, Neighborhood Matching Grants, and the Arlington Tomorrow Foundation.

The City also began an effort to organize neighborhoods in four strategic locations throughout the City to build more equitable communities. The focus is on leveraging neighborhood assets, community collaborations and partnerships to implement an action plan to help create more viable and sustainable neighborhoods. One of these strategic neighborhoods, Town North, is located within the Central Arlington NRSA.

The United Way – Arlington (UW-A) continues to assist the City with social service planning through the efficient use of volunteers and community networks. The City actively participates in coalitions that can leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of Commerce, Downtown Arlington Management Corporation, UW-A Steering Committee, Tarrant County Homeless Coalition, City of Fort Worth Mayor’s Advisory Commission on Homelessness, Neighbor Helping Neighbor Neighborhood Resource Coordination Group, and the UW-A Financial Stability Committee, formerly called Arlington Assets for Working Families).

- c. *“Lack of affordable and specialized housing”* was addressed in part through the Tenant-Based Rental Assistance program and other transitional housing programs administered by the City’s Housing Office. New Shelter Plus Care vouchers, the Supportive Housing Program, the Family Self-Sufficiency Program, and Tenant-Based Rental Assistance provide a combination of rental assistance and case management to low-income families. The City partnered with a local Community Housing Development Organization to build new affordable housing units as well as acquire, rehabilitate and resell others. The City contracted with Trinity Habitat for Humanity to reconstruct a dilapidated house with energy-efficient products. The City also finalized the Ten Year Plan to End Chronic Homelessness with housing strategies for homeless individuals and families.
- d. *“Lack of transportation to work and services”* was addressed through a contract with Mission Metroplex. Transportation was provided to 763 low- to moderate-income adults to work, job training, social services, and medical services. The City of Arlington also operates a Handitran transportation service. In Program Year 2008, Handitran provided over 105,000 van trips to 3,334 elderly and disabled residents. The City proposed to use CDBG-R funding to leverage other funds for a Job Access Reverse Commute program which would provide employment-related transportation for low-income individuals. The City’s Transportation Planners are working on improved transportation options for Arlington and the surrounding region.

5. *Leveraging resources*

The City of Arlington has been successful in leveraging resources.

- a. *Progress in obtaining “other” public and private resources to address needs*

The City of Arlington was able to obtain other public and private resources to address needs during Program Year 2008.

The City applied for and received \$2,044,254 for the Neighborhood Stabilization Program (NSP) which funds homebuyer assistance, clearance/demolition, and housing rehabilitation activities for foreclosed homes. The City also received \$1,304,792 for the Homelessness Prevention and Rapid Re-Housing Program (HPRP). Another \$853,342 was obtained for the Community Development Block Grant – Recovery program which will fund infrastructure improvements and employment-related transportation services.

The Arlington Housing Finance Corporation (AHFC) provided mortgage loans totaling \$1,290,814 to 12 households through its Market Rate Downpayment Assistance Program.

b. HUD resources leveraged other public and private resources

The 2008 Action Plan anticipated additional resources from various sources. The HOME and ESG matches are reported in their respective sections. The following table provides a summary of additional financial resources that were made available in Program Year 2008.

Table I.B.4: Leveraged Funding

PROGRAM	FUNDING SOURCE	AMOUNT
Handitran	FTA and TXDot	\$1,321,703
Center Street Station Infrastructure	Tax Increment Reinvestment Zone No. 1	1,845,051
CDBG Public Service Program Leverage	Public Service Organizations	9,040,937
United Way – Arlington	United Way Tarrant County	58,000
Arlington Tomorrow Foundation	Gas well revenue	1,184,900
Levitt Pavilion at Founders Plaza	Levitt Foundation and private donations	1,950,000
Parkway Central Park Improvements	Parkway Central HOA and City Parks Department	101,900
TOTAL		\$15,502,491

c. Matching requirements satisfied

HOME matching requirements were satisfied through several sources. As required, matching funds are reported on a fiscal year period. HOME match total is reported in Section II.

ESG sub-recipients satisfied match requirements through contributions of donated food, volunteer time, staff salaries, and other private donations in compliance with federal regulations. ESG match detail is reported in Section III.

C. Managing the Process

The City of Arlington Grants Division took the following actions to ensure compliance with program regulations and consolidated planning requirements.

- A Request for Proposals (RFP) workshop was held in October 2008 to provide information about program requirements, regulations, and application instructions to potential applicants. Instructions were detailed in application booklets for each program (i.e., CDBG, HOME, and ESG).
- A training workshop for sub-recipients was required prior to the signing of contracts. Information was provided on HUD guidelines regarding eligible uses of funds, program specific requirements, and performance and financial reporting requirements. Participants were directed to additional resources including “Playing by the Rules”, appropriate OMB Circulars and Policies, and web-based HUD resources.
- On-going desk monitoring of monthly reports submitted by sub-recipients ensured continuous expenditure of funds and provision of services based on contractual requirements. Sub-recipients also received annual on-site monitoring visits based on a risk analysis. City staff conducted environmental reviews and monitored construction projects to assure adherence to Davis-Bacon requirements.
- Information was entered into the Integrated Disbursement and Information System (IDIS) on a monthly basis. Reports generated by IDIS and internal financial reports were reviewed monthly.
- A local performance measurement system was used to track data on a monthly basis to ensure positive outcomes for program participants.
- Compliance with HOME affordability periods is enforced through recapture agreements and lien documents for the Arlington Homebuyers’ Assistance Program (AHAP), acquisition/rehabilitation, new construction activities, and the Owner-Occupied Housing Rehabilitation program. Inspections are performed and documented for these programs in project files. Program requirements include an annual verification of occupancy. Inspections are performed for the one rental complex that was HOME funded. The rental project is not required to have all units inspected annually under the HOME program. However, because most tenants are on Section 8, the units are required to be inspected to meet those program requirements.

D. Citizen Participation

1. Summary of citizen comments

Citizen comments were solicited for this report at a public hearing and during the 30-day public comment period. The 30-day public comment period was held from August 10, 2009 through September 8, 2009. The public hearing notices were published in the *Star-Telegram* in English and Spanish on August 9th and posted on the City website. The draft CAPER, which included an executive summary, accomplishments, and

expenditures, was made available to the public at the beginning of the comment period on the City website and at the City Secretary's Office, the Grants Management Office, and at libraries. The public hearing was held on Monday, August 17, 2009, at 5:30 p.m., in the Arlington Human Services Center, 401 W. Sanford, Room 110. See Appendix D for a summary of public comments received.

2. Performance report provided to citizens

The CAPER provides the citizens of Arlington with a full disclosure of funds committed and expended. This report describes accomplishments made possible with HUD funds during Program Year 2008, which further the objectives of the 2005-2010 Consolidated Plan. Geographic distribution of expenditures was provided through maps and narratives (see appendix E).

E. Institutional Structure

The City of Arlington took the following actions during the past program year to overcome gaps in institutional structures and to enhance coordination.

- The City Council appointed Council members to various bodies, including the Arlington Housing Finance Corporation and United Way – Arlington Steering Committee. A Community Services staff person provided support to the Arlington Housing Finance Corporation.
- The City utilized the Arlington Tomorrow Foundation to distribute grants to non-profit organizations in Arlington. Funding is available through gas well revenue received by the City.
- City staff members served on the Grants Champion Team to facilitate coordination among departments in applying for federal, state, and private grants.
- City staff members served on the United Way – Arlington (UW-A) Steering Committee, the Research and Planning Committee, and the Financial Stability Committee. Three principal goals of UW-A are to reduce fragmentation, enhance coordination, and overcome gaps in social service delivery. The City of Arlington worked closely with UW-A to develop plans to meet social service needs in the community.
- City staff members served on the Tarrant County Homeless Coalition, the planning body for the Tarrant County Continuum of Care. Participation in the application process assured that Arlington's homeless needs were addressed with appropriate supportive housing programs.
- An inter-local agreement exists between the City of Arlington and the Arlington Housing Authority. During the program year, the Arlington Housing Authority had primary responsibility for the Supportive Housing Program, Shelter Plus Care, and the Housing Choice Voucher Program. The City's Housing Office also operates the Eviction Prevention Program, Tenant-Based Rental Assistance, and Housing Rehabilitation Program.

- Coordination among City Departments was enhanced through projects focusing on the revitalization of central Arlington.

F. Monitoring

1. Monitoring of activities

The City of Arlington monitored its CDBG, HOME, and ESG programs to ensure compliance with HUD regulations, sub-recipient contracts, and attainment of Consolidated Plan goals. Annual Action Plan activities were set up and tracked in IDIS in addition to the creation of a shared financial reconciliation spreadsheet, allowing ongoing review of activity expenditures. Data entry into IDIS was completed, on a monthly basis, and standard IDIS reports were reviewed, by the appropriate program staff, for the purpose of determining accuracy. IDIS reports were reviewed either on a monthly basis or quarterly basis which is determined by the IDIS Standard Operating Procedure.

Action Plan activity outputs and outcomes were reviewed quarterly to determine which activities were projected to meet planned performance goals.

The City ensured timely expenditure of CDBG funds by the following actions:

1. Establishing and tracking expenditure benchmarks for projects;
2. Careful selection of qualified sub-recipients and ongoing technical assistance provided to new and experienced sub-recipients;
3. Annual sub-recipient workshop to review monthly reporting, contract and regulation compliance, and monitoring requirements;
4. Monthly desk monitoring and tracking of sub-recipient expenditures;
5. Reprogramming of funds for activities that move forward slowly.

City Grants Coordinators monitor internal operations and sub-recipient agreements. Monitoring was conducted to assure compliance with Davis-Bacon construction project requirements, proper submittal of program reimbursements, adherence to national objectives, and attainment of match requirements.

Procedures for monitoring sub-recipients are detailed in a Standard Operating Procedure. Monitoring includes monthly desk reviews of all monthly performance reports and requests for reimbursement. A risk analysis of all sub-recipients was conducted at the beginning of the contract year. On-site monitoring visits are conducted for selected sub-recipients based on an assigned level of risk.

The level of monitoring is often adjusted during the contract year as circumstances dictate. Provisions are in place which provide for the suspension of funds, termination of the contract, and request for repayment of funds at any time during the program year based on performance deficiencies.

2. Results of monitoring, including any improvements

During Program Year 2008, 18 out of 24 non-profit social service organizations received on-site monitoring. Eight organizations received findings. All monitoring letters have

been mailed and the City is working with these agencies to resolve the findings. It is anticipated that the remaining findings will be resolved in the near future. The City is closely monitoring CHDO proceeds to assure that they are expended prior to HOME funds being used.

The City of Arlington monitored the following construction projects for compliance with Davis-Bacon: Vandergriff Building, Center Street Streetscape Phase I, Founders Plaza, NRSA Street Improvements, Parkway Central, and Arlington New Beginnings. No outstanding monitoring issues, including Davis-Bacon exist.

The City's most recent HUD HOME monitoring visit in May 2009 resulted in only one finding which is currently being addressed.

3. Self-evaluation

a. Describe the effects programs have in solving neighborhood and community problems.

The City of Arlington has used federal funds to meet high priority needs and solve identified community problems. The following examples illustrate the positive effects of programs in meeting the needs of low- and moderate-income residents of Arlington.

- City staff members have assisted NRSA residents with the establishment of a neighborhood organization called Town North Neighbors. This organization has grown in capacity and community influence, hosted several successful community celebrations, conducted a neighborhood assessment, and completed its first neighborhood action plan. The organization was recently awarded its first Arlington Tomorrow Foundation grant for neighborhood infrastructure improvements. It also received a Neighborhood Matching Grant for its application to become a recognized non-profit organization.
- Increased homeownership is a priority goal in the Consolidated Plan. In the last year, 52 persons became homeowners through the Arlington Homebuyers' Assistance Program. These individuals, along with an additional 389 households, received homeownership counseling to increase the likelihood of successful long term homeownership and to provide tools such as credit counseling and foreclosure avoidance.
- Health and safety issues were repaired in 75 deteriorating houses through the Housing Rehabilitation Program. A total of 38 households received architectural barrier removal to assist with accessibility.
- Emergency shelter was provided to 2,466 homeless individuals including 1,090 children and 1,376 adults. Many of those who received shelter were without a job. Transportation and other supportive services were provided. Mission Metroplex assisted these individuals by providing transportation to 829 persons for services such as job training, job interviews, medical appointments, and other destinations. Job training resources were also provided through the Arlington

Workforce Center, Arlington Life Shelter, and Water from the Rock, a Community-Based Development Organization.

b. Progress in meeting needs

The City of Arlington made significant progress in meeting priority needs established in its Consolidated Plan (see summary chart in section B).

The City received confirmation of HUD approval for the Central Arlington NRSA in November 2005. Since that time, the City Council appointed a Steering Committee composed of NRSA stakeholders to assist with the planning and implementation of revitalization activities in the target area. Committee members were actively involved in tracking results, assisting with public awareness, evaluating project proposals and in facilitating connections among available resources.

c. Provision of decent housing, a suitable living environment, and expanded economic opportunity

Decent housing was provided through several residential rehabilitation programs. HOME and CDBG funds were used for the housing rehabilitation program, including architectural barrier removal and emergency rehabilitation, as well as for non-profit owned rental housing in the NRSA. HOME funds were also used for homeownership programs, tenant-based rental assistance, new housing construction, and acquisition/rehabilitation. See the Housing section for a description of accomplishments.

The City of Arlington provided ESG funds to address housing issues faced by the homeless. The Arlington Life Shelter, SafeHaven of Tarrant County, The Salvation Army, and the City's Housing Office received ESG funds. Providers focused on helping clients achieve self-sufficiency and making a successful transition to unsubsidized housing. The City also finalized its Ten Year Plan to End Chronic Homelessness.

The City of Arlington, in cooperation with human service organizations, helps provide for a suitable living environment for its citizens. The City contracted with 22 non-profit organizations to provide services to persons with diverse needs. These organizations secured additional funds from various resources. The diversity of clients reflects the diversity of low- and moderate-income citizens of Arlington. Individuals and families from different races and ethnicities, ranging from infants to the elderly, receive a full range of services that improve their quality of life. Childcare, youth recreational and educational programs, counseling, case management, dental services, and meals for the elderly are examples of the programs assisted with HUD funds.

Economic opportunities for low- and moderate-income persons were addressed principally through the creation of jobs. The Arlington Tax Increment Reinvestment Zone (TIRZ) was created to provide additional funds for the redevelopment of central Arlington and other targeted areas of the city. During the 2008 Program Year, the Downtown TIRZ agreed to provide \$1,845,051 in funding toward a downtown development called Center Street Station which will create an estimated 238 jobs. Funding will help pay for sidewalks, landscaping, drainage, and parking at the site.

During the program year, staff met with a variety of housing and community groups to increase awareness of resources available to low- and moderate-income individuals and families. The City subcontracted with a Community-Based Development Organization, Water From the Rock, to provide educational and job-related services to residents of the Central Arlington NRSA. This organization enhanced services to include ESL classes, targeted job training workshops, and professional clothing assistance to increase employment opportunities.

d. Activities falling behind schedule

The following activities did not meet their planned service levels: business façade program, mixed-use development project, new owner-occupied housing, and job creation in the Central Arlington NRSA.

The City received numerous inquiries for the business façade grants, but only one proposal was recommended for funding. The project is currently in the design phase. Applicants either have difficulty meeting CDBG requirements or find other sources of funds to complete the project. Staff created brochures for outreach and utilized NRSA Steering Committee members to assist in identifying viable projects for these funds. The Community Development and Planning Department's new Urban Design Center will also be a source for additional referrals and concept designs. Additional marketing efforts will be implemented in an attempt to identify eligible projects.

No suitable mixed-use development projects were identified in the program year despite the issuance of two separate Requests for Proposals. These funds were subsequently reprogrammed to fund Tenant-Based Rental Assistance, Homebuyer Assistance, Owner-Occupied Housing Rehabilitation, and an Energy Star-rated Acquisition/Rehabilitation housing project.

New owner-occupied housing within the Central Arlington NRSA is behind on its five-year goal, but this activity saw progress during the past program year. Impediments to meeting this goal have included a lack of suitable, affordable sites and difficulty selling new housing units to eligible homebuyers during difficult economic times. The City's increased marketing efforts to sell newly constructed properties have resulted in only two units remaining unsold to date.

e. Activities making an impact

Examples of activities that have made a community impact include the following.

- Founders Plaza and Center Street Trail Phase I were both completed during the past program year. These projects are significant contributors to neighborhood revitalization efforts. Two very successful free concert seasons at the Plaza and multiple community festivals are evidence that vitality is being restored to the area. The Center Street Trail provides access to the plaza and downtown as well as a safe, beautified roadway through the NRSA.

- The City of Arlington is partnering with Tarrant County Housing Partnership (TCHP), a CHDO utilizing HOME funds, for the redevelopment of Jordan Lane. Two new homes were constructed during the past program year and are currently under contract for purchase by income-qualified buyers. An acquisition/rehabilitation project on Jordan Lane was also completed.



- The Salvation Army’s Family Life Center served 150 individuals, or 150% of its goal, including 95 children and 55 adults. These individuals received transitional housing for up to 24 weeks in addition to case management and essential services. Case management included job training, job search, financial education, family support, access to healthcare, and preparation for self-sufficiency in permanent housing.

- The AIDS Outreach Center provided risk-reduction counseling and HIV testing services for 180 individuals, or 290% of its goal. AIDS Outreach also provided community education services about HIV/AIDS, counseling and healthcare referrals, and prevention counseling while coordinating efforts with the Arlington Life Shelter, Planned Parenthood and the Tarrant County Public Health Department.



- SafeHaven of Tarrant County provided temporary residential services and case management for 1363 victims of domestic violence, or 109% of its goal, including 754 children and 609 adults. In addition to essential services, case management included transportation, individual and group counseling, legal advocacy, healthcare, and employment referrals.

- Water from the Rock served 292 individuals, or 201% of its goal, by providing ESL classes, GED classes, life and job skills training, professional clothing, and computer training in partnership with Tarrant County College. Nine participants earned their GED, including four ESL students and 28 participants reported securing a new job as a result of training received.



- Camp Fire provided child care training to 77 individuals, or 385% of its goal, within the NRSAs. Both early childhood and child care training sessions were offered along with assistance in registering as a formal child care provider. Increased and improved affordable childcare was previously identified by a United Way community assessment among the top six needs in Arlington.

f. Indicators that describe results

The City of Arlington's sub-recipients are required to submit performance measurement goals, inputs, activities, outputs, and outcomes for each of their programs in the form of a performance chart. This chart is included as an exhibit in each contract and serves as a benchmark for an assessment of program effectiveness and productivity. Sub-recipients submit monthly performance reports which provide data on the number of persons, households, units assisted, income levels, racial/ethnic backgrounds, and disability status. ESG and HOME sub-recipients also provide information on matching funds.

The City has worked with sub-recipients to incorporate the HUD Performance Measurement System into their scope of work and is included as an exhibit to their contract. The City is committed to providing activities and services that benefit targeted clientele and geographic areas. Results are documented to verify the benefits provided from the expenditure of funds.

Examples of indicators that serve as evidence of benefit to low- and moderate-income individuals and households include:

- The number of housing units rehabilitated;
- The number of new first-time homebuyers;
- The number of individuals receiving new access to case management services through organizations such as the AIDS Outreach Center;
- Number of children and adults receiving dental health education and services.

The table in Appendix G summarizes the City's performance results according to the new HUD Performance Measurement System.

g. Barriers with a negative impact on fulfilling strategies and overall vision

The recent economic downturn has significantly reduced home sales and available credit, especially among low- to moderate-income individuals. These factors, along with a decline in new home construction, have also contributed to delays in progress with the High Oak property development. Regulatory barriers also increase project costs and prevent some worthwhile projects from being completed.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The majority of primary goals are on target (see Table I.B.1). Those that are not, including mixed-use development, business façade improvements, job creation, and new owner-occupied housing are discussed above in section F.3.d.

i. Adjustments to strategies

The City has adjusted its strategy to fund mixed-use developments for housing. These funds have been reprogrammed to other areas of need such as homebuyer assistance, tenant-based rental assistance, new construction of owner-occupied housing, and housing rehabilitation.

The City is partnering with the Downtown Arlington Management Corporation to identify potential business façade improvement projects. The new Urban Design Center will also be utilized for referrals and project design assistance.

The City has explored additional partnerships with non-profit home builders in order to increase capacity of its new owner-occupied housing activities. A pilot project with Trinity Habitat for Humanity is scheduled for the next program year.

The City also increased participation in United Way – Arlington committees in order to ensure coordinated planning efforts of public services.

In an effort to improve conditions and quality of life within the NRSA, a new neighborhood organization called Town North Neighbors was established and resourced through the Building Equitable Communities initiative. City staff members have assisted neighborhood leaders with building organizational capacity and developing neighborhood plans. These efforts have resulted in increased coordination with City planning and grant-funded programs such as code enforcement and infrastructure improvements.

G. Lead-Based Paint

Actions taken to reduce lead-based paint hazards include the provision of an education program for tenants and new homeowners. All recipients of federally-funded housing assistance (i.e., Arlington Homebuyers' Assistance, Section 8, Tenant-Based Rental Assistance, Supportive Housing Program, and Shelter Plus Care) were provided brochures describing the hazards of lead-based paint.

Housing rehabilitation contractors used by the City of Arlington have Lead-Safe Work Practices certificates, a one-time only certification. All contractors also have a Lead Abatement certificate which is required every two years. Consequently, it was determined that additional lead-based training for contractors was not required. The City Rehabilitation Specialists have a Lead Risk Assessment certification renewed every two years. They conduct Lead Risk Assessments on all housing built prior to 1978 which are to be rehabilitated. Lead testing was conducted as indicated by the inspection and the scope of each project.

During Program Year 2008, 22 houses that were to be rehabilitated were tested for the presence of lead-based paint.

II. HOUSING

A. Housing Overview

The City of Arlington funds programs that foster and maintain affordable housing for Arlington residents including assistance with homeownership, housing rehabilitation, temporary rental assistance, and development of owner-occupied housing.

Homeownership was facilitated for low-income households through the Arlington Homebuyers' Assistance Program, which was administered by Tarrant County Housing Partnership, Inc. This program was funded through HOME and the American Dream Downpayment Initiative (ADDI).

Throughout Arlington, income-eligible households were able to receive up to \$7,500 for down payment and closing cost assistance. In the Central Arlington NRSA, the assistance level is up to \$10,000. This higher level of assistance is provided to encourage homeownership in an area of the city that is 79 percent renter occupied. Additionally, homebuyers with a household member with a disability may also receive up to \$10,000 in assistance.

The City contracted with Tarrant County Housing Partnership, a non-profit CHDO, to construct and rehabilitate homes throughout Arlington. During Program Year 2008, five homes were acquired, rehabilitated and sold to income-eligible persons. The Jordan Lane Housing Development is on target to be completed with eleven newly constructed units in PY2009. Two new homes which were built during Program Year 2007 were sold this year. Two more homes were constructed this year and were under contract at the conclusion of the program year.



New construction at 422 Jordan Lane



*Rehabilitation before/after pictures at
2616 Shenandoah*

The Arlington Housing Finance Corporation (AHFC) provided mortgage loans totaling \$1,290,814 to 12 households through its Market Rate Downpayment Assistance Program.

The Housing Rehabilitation Program is funded by a combination of CDBG and HOME and administered by the City's Housing Office. This program provides full rehabilitation for owner-occupied, income-eligible households as well as Emergency Rehabilitation and Architectural Barrier Removal Funds are allocated through this program to give new life to older housing stock occupied by low- and moderate-income homeowners. Assistance also includes CDBG-funded rehabilitation for rental homes located in the NRSA that are owned by a non-profit organization and occupied by low- and moderate-income tenants. A total of 75 rehabilitation projects were funded through these programs during the 2008 Program Year.

The City's Housing Office also administers the Tenant-Based Rental Assistance program for income-eligible renters throughout the city. Temporary rental assistance was provided to 84 households through this program. Ninety-nine percent of rental vouchers provided were for homeless or disabled persons.

The need for affordable owner-occupied housing has been identified as a high priority in Arlington. The City addresses this need by contracting with local developers and Community Housing Development Organizations (CHDO) to build new housing units in target areas. The Center Street Town Home project, one of the first new housing developments in the Neighborhood Revitalization Strategy Area, was completed by a local developer. During Program Year 2008, one of the three affordable housing units was sold and the remaining two units were marketed to first-time homebuyers.

B. Housing Objectives

1. Progress made in providing affordable housing, including the number of households assisted with housing that meets the Section 215 definition of affordable housing for rental and homeownership.

Progress made in providing affordable housing through several programs is summarized in the following table.

Table II.B.1: Progress Toward Affordable Housing Goals

Program Type	Expenditures	Households		30% of median income or below	50% of median income or below	80% of median income or below	Race	Hispanic	Female Head	
		Goal	Served							
RENTAL ASSISTANCE PROGRAMS										
Tenant-Based Rental Assistance	\$486,508 HOME	50	84	61	23	0	White	33	8	22
							Black	50		
							Other	1		
HOMEOWNER ASSISTANCE PROGRAMS										
Housing Rehabilitation	\$654,812 CDBG \$866,237 HOME	70	75	16	21	38	White	54	11	46
							Black	19		
							Asian	2		
HOMEBUYERS' ASSISTANCE										
Arlington Homebuyers' Assistance Program	\$444,353 HOME & ADDI	50	52	0	4	48	White	37	18	17
							Black	14		
							Asian	1		
CHDO HOUSING ACTIVITIES										
Acquisition/ Rehab and New Construction (CHDO)	\$137,455 HOME	10	9	0	1	8	White	3	2	3
							Black	6		
							Asian	0		

*Note: Race, ethnicity, female head are reported as persons, not households
* 2 households were assisted with ADDI*

2. *Efforts to address “worst-case” housing needs and housing needs of persons with disabilities*

The “worst-case” housing needs and housing needs for persons with disabilities were addressed with transitional housing vouchers and with the following programs that meet affordable housing needs.

- The Tenant-Based Rental Assistance program assisted low-income and special needs households with rental assistance and case management.
- The Supportive Housing Program assisted homeless households in moving from the streets or emergency shelters to transitional housing. Shelter Plus Care provided permanent housing for 23 homeless individuals and families. A requirement of the program is that individuals have a disability and work with a case manager for ongoing support.
- The Housing Rehabilitation Program was used for emergency repairs and for architectural barrier removal needed by low- to moderate-income persons with disabilities.

C. Public Housing Strategy

The City of Arlington does not have public housing.

D. Barriers to Affordable Housing

In general, housing stock in Arlington provides a range of affordable options. The City of Arlington provided several means for low-income households to overcome barriers to affordable housing. Tenant-based rental vouchers were provided to assist very low-income citizens to access decent housing. Barriers to homeownership include poor credit ratings, lack of homeownership skills, and accumulation of resources for down payment costs. These barriers were addressed by the following programs and activities.

- The Arlington Homebuyers’ Assistance Program provided down payment assistance and training for potential homebuyers to understand the responsibilities of homeownership. This program assisted individuals in understanding how to improve their credit-worthiness.
- The Arlington Housing Finance Corporation also provided homebuyer assistance in the form of low-interest mortgage loans and second liens for down payment and closing costs.
- City staff participated on the United Way – Arlington Financial Stability Committee to develop a financial education pilot program targeting residents living in the Central Arlington NRSA. The program aims to increase awareness of the Earned Income Tax Credit, the Child Tax Credit, household budgeting practices, asset-building opportunities, and credit worthiness among low-income residents.
- The City’s Community Development and Planning Department streamlined its development process by creating the One Start Center. This one-stop shop improved



New homeowners (center) receive their keys from TCHP

the process for plan reviews and permitting of new housing development and housing rehabilitation projects.

- Tarrant County Housing Partnership offered monthly homeownership and budgeting/credit repair workshops to assist low- to moderate-income homebuyers with the decision to purchase a home. Participants interested in purchasing a home were provided information about the Arlington Homebuyers' Assistance Program.
- Tarrant County Housing Partnership offered quarterly foreclosure prevention workshops. These sessions provided homeowners with tools and resources for continued homeownership, as well as alternatives to foreclosure should they face financial challenges.
- Limited physical accessibility can curtail independence for persons with disabilities. The Architectural Barrier Removal (ABR) Program modifies homes to increase accessibility. During Program Year 2008, this program provided architectural barrier removal as a stand alone activity for six households. An additional 32 households received ABR through the full rehabilitation program.
- The City also began implementation of the Neighborhood Stabilization Program which provides down payment, closing cost and rehabilitation assistance to income-eligible homebuyers for properties that are vacant and foreclosed. Properties purchased under this program were required to be sold below market value to improve affordability. Families who earn up to 120 percent of area median income can qualify for this program.

E. HOME/American Dream Downpayment Initiative (ADDI)

1. Assessment of the relationship of HOME funds to goals and objectives

All affordable housing goals were met during Program Year 2008 with the exception of NRSA new owner-occupied housing. Four of the projected five new housing units were completed in that category. As shown in Table B.1, a total of 52 households were provided with down payment assistance, two of which were funded with ADDI. Additionally, 389 households received homeowner counseling during the program year. Table B.1 shows further detail of households served, annual objectives, and demographic data. The following table provides information on HOME expenditures according to Priority Needs.

Table II.E.1: 2005-2010 Consolidated Plan Priority Housing Needs Expenditures

ACTIVITY	PRIORITY	CDBG	HOME	TOTAL
<i>Homebuyers' Assistance</i>	HIGH		\$ 486,508	\$ 486,508
<i>Housing Rehabilitation</i>	HIGH	\$ 654,812	866,237	1,521,049
<i>Tenant-Based Rental Assistance</i>	HIGH		486,508	486,508
<i>Acquisition/Rehab/New Construction (CHDO)</i>	HIGH		137,455	137,455
<i>New Owner-Occupied Housing (NRSA)</i>	HIGH		129,199	129,199
TOTAL		\$ 654,812	\$ 2,105,907	\$2,760,719

2. HOME Match Report

The total amount of HOME match for Program Year 2008, reported on the 2008 fiscal year, was \$842,387. During the twelve months that ended September 30, 2008, HOME matching requirements were satisfied through several sources including cash from non-

federal sources, foregone taxes and fees, donated labor, and excess matching funds from PY2007. The City of Arlington met its match obligation with an excess of \$262,484 to carryover into Program Year 2009. See Appendix C for details.

3. *HOME MBE and WBE report*

Part III of HUD Form 40107 provides information on contracts and subcontracts with Minority Business Enterprises (MBE) and Women Business Enterprises (WBE). This information is also required to be reported on a fiscal year basis and is reported for the 12 months that ended September 30, 2008. See Appendix C for details.

4. *Assessments*

a. *Results of on-site inspections of rental housing*

HOME-assisted rental housing is inspected by Housing Quality Standards (HQS) certified inspectors employed by the City of Arlington. No TBRA rents are paid until these units pass inspection. All properties inspected for the HOME rental assistance program passed the HQS inspections.

b. *Actions to further affirmative marketing*

The City of Arlington markets its housing programs in such a manner as to assure that minority populations are granted equal opportunity to participate in assistance programs. The City adopted updated Affirmative Marketing Procedures for implementation with the HOME Investment Partnerships Program in 2006. The procedures strengthen and demonstrate compliance with affirmative marketing guidelines. Specific measures include using the Equal Housing Opportunity logo and slogan in announcements and on program materials. Additionally, materials for the HOME funded programs have been prepared in Spanish, as well as English. Materials have been distributed at numerous community locations, including non-profit organizations, social service agencies, neighborhood meetings, housing fairs, conferences, and other community events.

c. *Outreach to minority and women-owned businesses*

The City of Arlington uses a broad online distribution service, Demandstar, to reach a range of providers. In Program Year 2008, the City of Arlington had one contract with a for-profit entity for a HOME-funded housing project. This entity, T.P. Burleson L.P., is a minority-owned business. Of the nine contractors providing housing rehabilitation services, three are minority or women-owned businesses.

Tarrant County Housing Partnership, a certified CHDO, uses minority and women-owned businesses as subcontractors for their housing projects. Additional contracts are advertised to historically underutilized businesses through broad distribution services such as DemandStar.

III. HOMELESS

A. Introduction to Homeless Needs

1. Actions to Address Homeless Needs

In Program Year 2008, the City of Arlington funded several emergency shelter and transitional housing programs for homeless individuals. The Emergency Shelter Grant and Continuum of Care Grants supported three shelters for a total capacity of 161 shelter beds and 176 permanent/transitional housing beds. During PY2008, the three homeless shelters housed 2,466 unduplicated homeless including 1,090 children (44 percent) and 1,376 adults (56 percent).

Community Development Block Grant funds assisted non-profit organizations in providing homeless services such as transportation, dental services, case management, and counseling. Competitive funds, through the Continuum of Care for homeless persons, provided resources for transitional housing, permanent housing, and supportive services for homeless individuals and families.



The City of Arlington Homeless Task Force completed the City's Ten Year Plan to End Chronic Homelessness in September 2008. The focus of the plan is to support, expand and develop housing and services for individuals who are chronically homeless. The City went through an extensive planning process to research data related to homelessness, gather input from the community, review model programs, and brainstorm strategies to

assist the homeless in Arlington. Members of the task force included representatives such as Arlington Human Service Planners, University of Texas at Arlington, and the following City Departments: Police, Fire, Code Enforcement, and Community Services. Over 100 representatives from the community participated in the planning process.

Other actions to address the needs of homeless individuals and families during PY2008 included:

- Participation in the Tarrant County and City of Fort Worth *Ten Year Plan to End Chronic Homelessness*;
- Participation in the Fort Worth Mayor's Advisory Commission on Homelessness;
- Participation in the county-wide Tarrant County Homeless Coalition and Tarrant Area Continuum of Care, resulting in the receipt of \$9,568,062 for homeless programs;
- Continuation of monthly partner meetings to share new information and provide training on homeless program topics;
- Submitting an application for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) created by the Recovery Act of 2009;
- The City of Arlington assisted with the maintenance, operations, and essential services for the Arlington Life Shelter, The Salvation Army, and SafeHaven of Tarrant County. In PY2008, the City expended \$104,713 for shelter operations, \$21,720 for essential services, and \$12,149 for homeless prevention.

2. *Actions to help homeless make the transition to permanent housing*

Through the Continuum of Care, Arlington providers applied for and received funds for transitional housing units for individuals exiting the shelters. These grants funded 29 permanent housing beds and 147 transitional housing beds. Case management assistance for these grants is coordinated through organizations such as the Arlington Housing Authority, Tarrant County Department of Human Services, Arlington Life Shelter, The Salvation Army, SafeHaven of Tarrant County, MHMR, Texas Re-Entry Services, YWCA, and Community Enrichment Center.

Arlington homeless providers focused on improving skills and increasing access to employment opportunities. The Arlington Life Shelter operates an employment readiness program which is available to residents in the Life Shelter, as well as other homeless individuals. The program's services include career assessment, employment education and training, and job search assistance.

Necessary supportive services were combined with housing assistance to help homeless individuals and families become self-sufficient. For example, MHMR provided information and referral services to the majority of adult clients at the Arlington Life Shelter during Program Year 2008. Specific services included medication management by a psychiatrist, routine case management, and coordination of services. The tele-medicine program previously offered by MHMR at the Arlington Life Shelter was discontinued.

Providers linked homeless residents to mainstream benefits such as food stamps, Medicaid, Temporary Assistance to Needy Families (TANF), Social Security Disability Income (SSDI), Children's Health Insurance Program, veterans' benefits, Medicaid, and the Workforce Investment Act.

3. *New Federal Resources from Homeless SuperNOFA*

The Tarrant Area Continuum of Care received \$9,568,062 in new funds for the 2008 Supportive Housing and Shelter Plus Care Programs, as outlined in the table below. Organizations marked with an asterisk (*) provide services to Arlington residents.

Table III.A.1: 2008 Continuum of Care Funding

ORGANIZATION	PROJECT	AMOUNT	TYPE of PROJECT
<i>All Church Home for Children</i>	Families Together	\$ 113,922	Supportive Housing
<i>Arlington Housing Authority</i> ⁶	TH SHP Program	262,378	Supportive Housing
	Chronically Homeless	150,264 165,360	Shelter Plus Care Shelter Plus Care (new)
<i>Arlington Life Shelter</i> *	SHP TH Program	147,157	Supportive Housing
<i>Community Enrichment Center</i> *	Transitional Housing	222,846	Supportive Housing
<i>Cornerstone Assistance Network</i>	TBLA	106,864	Supportive Housing
	3CP	166,404	Supportive Housing

⁶ Arlington Housing Authority is the City's Housing Office by interlocal agreement. See Sect. I.E.

ORGANIZATION	PROJECT	AMOUNT	TYPE of PROJECT
<i>(continued from previous page)</i>			
Day Resource Center	New Start II Employment Program	\$ 508,214 103,445	Supportive Housing (new) Supportive Housing
Fort Worth Housing Authority		3,725,976	Shelter Plus Care
GRACE NASH	Transitional Housing	24,237	Supportive Housing
MHMR *	Gateway to Housing	295,780	Supportive Housing
	Safehaven	87,176	Supportive Housing
	TBLA	124,665	Supportive Housing
	Supporting the Homeless	67,435	Supportive Housing
Presbyterian Night Shelter	MHF Safehaven	181,077	Supportive Housing
	Housing Solutions	459,110	Supportive Housing
	Housing Solutions II	252,898	Supportive Housing (new)
SafeHaven of Tarrant County*	LIFT	21,815	Supportive Housing
	Needs Assessment/Childcare	50,680	Supportive Housing
	Parkdale	108,491	Supportive Housing
Salvation Army	SIMON	322,293	Supportive Housing
Tarrant County*	TBLA	1,103,295	Supportive Housing
Tarrant County ACCESS*	HMS	149,805	Supportive Housing
Tarrant County Samaritan Housing		212,663	Supportive Housing
	TBLA	86,602	Supportive Housing
Texas Re-Entry Services*	Transitional Housing	104,482	Supportive Housing
Volunteers of America*	TBLA	145,435	Supportive Housing
YWCA of Fort Worth & Tarrant*	Childcare	97,293	Supportive Housing
2008 TOTAL FUNDS		\$ 9,568,062	

B. Homeless Prevention

The City of Arlington provided CDBG and ESG funding for homelessness prevention to the City Housing Office and SafeHaven of Tarrant County. The Housing Office provided eviction prevention assistance to 13 households during the program year. SafeHaven provided homeless prevention assistance to 5 households during the year.

Tenant-Based Rental Assistance, provided with HOME funds, also aided in the prevention of homelessness. During PY2008, 84 households were assisted with temporary rental assistance and case management services (see also HOME performance in Section II).

Homeless prevention services were available to Arlington residents through additional providers such as United Way's 211 Information and Referral and Crisis Relief Fund, Catholic Charities, Mission Arlington, Texas Health and Human Services Commission, Arlington Workforce Center, Emergency Assistance of Tarrant County, and a network of social service providers.

C. Emergency Shelter Grants (ESG)

1. Actions to address emergency and transitional shelter needs of homeless individuals and families

Emergency Shelter Grants in Arlington maximized services to homeless individuals and families through a combination of essential services, shelter operations, and prevention assistance. A UTA homeless study, conducted as part of the planning process for the Ten Year Plan to End Chronic Homelessness, revealed similar findings compared to previous needs assessments of the homeless in Arlington. The top needs of Arlington homeless include:

- Employment, job skills training, and life skills training
- Transportation
- Affordable housing
- Medical care, including mental health and substance abuse treatment



Dental care provided at Arlington Life Shelter

Needs were addressed through a combination of resources, primarily Continuum of Care funds, Emergency Shelter Grants, private donations, and other funds received by social service providers. Quality providers offer transportation, employment services, child care, medical care, and housing options for homeless individuals and families in Arlington.

2. Relationship of ESG funds to goals and objectives

The City of Arlington set the following goals to address the needs of homeless individuals and families.

Table III.C.1: Homeless Services Objectives

OBJECTIVE	GOAL	ACTUAL	% of GOAL
Provide Homeless Prevention Assistance (households)	20	18	90%
Provide Emergency Shelter Care	2500	2466	99%
Maintain Transitional Housing Units	125	176	141%
Provide Supportive Services to Homeless	2210	2,071	94%
Provide Outreach and Referral Services to Chronically Homeless Individuals	100	141	141%
Assist with ESG, SHP, and HPRP Applications for Homeless Grant Funds	2	4	200%

ESG expenditures according to priority needs identified in the Consolidated Plan are as follows:

Table III.C.2: 2005-2010 Consolidated Plan Priority Homeless Needs Expenditures

ACTIVITY	PRIORITY	CDBG	ESG	TOTAL
Outreach/Assessment	HIGH			See footnote ⁷
Emergency Shelter Operations	MEDIUM		\$104,713	\$104,713
Essential Services	HIGH		21,720	21,720
Transitional Housing	HIGH	\$24,097		24,097 ⁸
Permanent Housing	HIGH			See footnote ⁹
Homeless Prevention	MEDIUM	4,900	7,249	12,149
TOTAL		\$28,997	\$133,682	\$162,679

3. *Matching Resources for Program Year 2008*

Table III.C.3: Program Year 2008 Matching Funds

YEAR	ORGANIZATION	MATCH SOURCE	AMOUNT
2008	Salvation Army	Donations	\$24,430
2008	Housing Office	CDBG funds	4,900
2008	SafeHaven	Donations	47,705
2008	Arlington Life Shelter	In-kind meal preparation and donation provided by local churches at \$5/meal	61,082
TOTAL			\$138,117

4. *Method of Fund Distribution for State Grantees (This section is not applicable to the City of Arlington.)*

5. *Activity and Beneficiary Data*

The Emergency Shelter Grant served a total of 2,503 individuals in Program Year 2008. ESG served a total of 37 percent African American, 57 percent white, 1 percent Asian, and 5 percent other race or mixed race. A total of 26 percent of persons served reported Hispanic ethnicity.

6. *Homeless Discharge Coordination*

As a member of and participant in the Tarrant Area Continuum of Care, the City of Arlington adopted the Discharge Coordination Policy contained in the Continuum of Care application. Discharge coordination plans are expanding through the efforts of the Planning Subcommittee of the Tarrant County Homeless Coalition. Arlington does not use ESG prevention funds to assist individuals being discharged from publicly-funded institutions such as health care facilities, foster care or other youth facilities, or correctional institutions.

The Tarrant County Homeless Coalition's (TCHC) Discharge Planning Workgroup was assigned to coordinate with health care, mental health care and corrections agencies and institutions in Tarrant County to develop and implement formal discharge planning protocols. These measures assure that clients with no permanent address discharged from publicly-funded institutions are not discharged to the streets. There is an established

⁷ MHMR provides outreach and assessment services as part of a Continuum of Care Grant.

⁸ HOME funds also provided transitional housing for homeless families through TBRA (see Section II.E).

⁹ The Continuum of Care funds a Shelter Plus Care Grant for permanent housing in Arlington.

foster care protocol and any revision or updates to the protocol are provided by All Church Home for Children, a leading foster care agency in Tarrant County, and a recipient of Continuum of Care funding.

Health Care: TCHC, in collaboration with Healthy Tarrant County Collaboration (HTCC), have agreed to lead in developing the formal discharge planning procedures from the county hospital charged with indigent care, John Peter Smith Health Network (JPS). Collaborating agencies are: Arlington Memorial Hospital, Baylor All Saints Medical Center, City of Fort Worth Public Health Department, Cook Children's Health Care System, Harris Methodist Hospital, JPS, Tarrant County Public Health, Texas Health Resources, University of Texas at Arlington School of Nursing, University of North Texas Health Science Center School of Public Health. The protocol for health care discharge coordination with JPS was expected to be completed and implemented during PY2009. Similar protocols with private institutions are scheduled to be adopted by October 2010.

Mental Health Care: TCHC participates in the Mental Health Association (MHA) of Tarrant County's Jail Diversion Coalition to address an array of issues surrounding the needs of persons with mental illness that pass through the county jail and court system. The draft Mental Health Diversion Protocol was adopted in June 2008. The next stage is ongoing and involves development of a detailed protocol at each level of client engagement. Collaborating agencies/offices include: MHMR, MHA, Mental Health Connection, Texas ReEntry Services, John Peter Smith Health Network, District Attorney, TCHC, Fort Worth Police Department, Judge Brent Carr, Tarrant County Criminal Courts, Tarrant County Jail, The Salvation Army and other related agencies. The coalition meets quarterly.

Corrections: A corrections discharge planning protocol is in development as part of the goals and activities of the Tarrant County Reentry Council adopted on March 10, 2006 and revised on November 11, 2007. The Council is led by Tarrant County Commissioner Roy Brooks and directed by the Tarrant County Reentry Program Coordinator Dr. Angel Ilarraza. Tarrant County Commissioners Court adopted a new legislative policy statement in September 2008 reinforcing the Court's commitment the re-entry initiative. Discharge planning protocol development is being conducted by the following collaborating agencies/offices: Texas ReEntry Services, District Attorney, Judge Sharen Wilson, Tarrant County Administrator, Tarrant County Jail, TCHC and Tarrant County Commissioners Court. A formal protocol will be developed and implemented during PY2009.

Foster Care: All Texas Department of Family and Protective Service (DFPS) agencies, specifically Continuum of Care grant recipient All Church Home for Children, provide discharge-planning services to youth who are within one year of aging out of the foster care system. Increased efforts have been made so that caseworkers coordinate with Preparation for Adult Living (PAL) staff more closely to ensure that specific plans are in place as youth age out of foster care. DFPS staff and PAL contractors help youth develop individual self-sufficiency plans. Care providers, youth, caseworkers, PAL contractors and PAL program staff work together with other community members to plan a transition that is appropriate to each individual, particularly youth with developmental disabilities. Continued coordination among Education Specialists, Developmental Disabilities Specialists, APS staff, and PAL staff will be encouraged. The City of Arlington has been searching for land to acquire in order to build a foster youth facility. This facility will provide life skills, education and residential case management to expectant and teen mothers who are transitioning from CPS custody.

IV. COMMUNITY DEVELOPMENT

A. Community Development Needs

1. Assessment of the Relationship of CDBG Funds to Goals and Objectives

a. Use of CDBG funds in relation priorities, needs, goals, and objectives

Table IV.A.1: Consolidated Plan Priority Needs CDBG Expenditures

ACTIVITY	PRIORITY	EXPENDITURE
CENTRAL ARLINGTON NRSA		
<i>Infrastructure Projects - Streets and Streetscapes</i>	HIGH	\$1,346,840
<i>Economic Development Assistance</i>	HIGH	58,703
<i>Code Enforcement</i>	MEDIUM	99,125
<i>Clearance/Demolition</i>	MEDIUM	58,676
<i>Park and Public Facility Improvements</i>	MEDIUM	1,172,727
<i>Historic Preservation (2000-2005 Con Plan)</i>	MEDIUM	89,446
<i>Public Services - ESL/Job Training (CBDO)</i>	HIGH	80,000
SUBTOTAL		\$2,905,517
HOMELESSNESS		
<i>Transitional and Permanent Housing</i>	HIGH	24,097
<i>Homeless Prevention</i>	MEDIUM	4,900
SUBTOTAL		\$28,997
SPECIAL NEEDS		
<i>Case Management Elderly/Disabled</i>	HIGH	45,872
<i>Day Habilitation for Disabled</i>	HIGH	38,336
<i>Case Management for HIV/AIDS</i>	HIGH	16,592
<i>Substance Abuse Counseling</i>	MEDIUM	22,086
SUBTOTAL		\$122,886
NON-HOUSING COMMUNITY DEVELOPMENT		
<i>Youth Services</i>	HIGH	129,904
<i>Transportation</i>	HIGH	54,058
<i>Health Services</i>	HIGH	61,781
<i>Park and Public Facility Improvements</i>	MEDIUM	324,429
SUBTOTAL		\$570,172
REMOVING BARRIERS TO AFFORDABLE HOUSING/ ANTI-POVERTY STRATEGY		
<i>Housing Rehabilitation</i>	HIGH	654,812
<i>Child Care</i>	HIGH	77,300
SUBTOTAL		\$732,112
TOTAL CDBG PRIORITY NEEDS EXPENDITURES		\$4,359,684

b. Progress toward meeting goals for affordable housing

CDBG funds contributed to goals for affordable housing by supporting the rehabilitation of deteriorating housing for 75 households, 41 of which were funded exclusively by CDBG. Of the total households served with this activity, 46 were female headed households and 21 percent were extremely low-income, 28 percent were low income, and 51 percent were moderate income. Additional details on progress made in meeting affordable housing goals are provided in Section II on Housing.

c. CDBG funded activities and benefits

Ninety-six percent of Program Year 2008 CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons in compliance with the national objective.

Information on the beneficiaries of CDBG-funded public services is provided in the following two tables. This data shows that a broad cross-section of Arlington residents was served in Program Year 2008.

Table IV.A.2: 34th Year CDBG Public Service Client Demographics

CLIENT RACE	NUMBER	HISPANIC
<i>White</i>	2,459	1,484
<i>Black/African American</i>	1,309	30
<i>Asian</i>	77	0
<i>American Indian/Alaskan Native</i>	15	2
<i>Native Hawaiian/Other Pacific Islander</i>	2	0
<i>American Indian/Alaskan Native & White</i>	10	0
<i>Asian & White</i>	1	0
<i>Black/African American & White</i>	67	6
<i>American Indian/Alaskan Native & Black</i>	17	3
<i>Asian/Pacific Islander</i>	3	0
<i>Other Multi-Racial</i>	199	178
TOTAL	4,159	1,703

The following table provides income data for CDBG public service program beneficiaries, including the percent of low- and moderate-income individuals served. The table also provides information on the number of female headed households.

Table IV.A.3: 34th Year CDBG Public Service Clients by Income and Head of Household

Total Served	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Percent of Low/Mod Served	Female Headed Households
4,159	2,760	649	394	352	92%	2,015

2. *Changes in Program Objectives – nature and reasons for any changes*

An amendment was submitted to expand the Central Arlington NRSA and to reprogram funds received from sale of property at 1100 North Center Street. The expansion of the NRSA west to Crowley Road provided increased flexibility for housing development activities in the area. Development and redevelopment opportunities at High Oak Terrace and Jordan Lane prompted this expansion. See map in Appendix E. The funds from the Center Street land sale were allocated to Founders Plaza, clearance/demolition, High Oak program income¹⁰, and Center Street Station Phase II.

3. *Efforts in carrying out planned actions*

a. *How grantee pursued resources*

Consolidated Plan goals are implemented with City of Arlington funds and leveraged resources. Section I.B.5 provides a description of efforts resulting in the leveraging of private and public resources. The City of Arlington actively pursued additional funds for community development needs through a new grant and foundation data base called e-Civis. The City also provided e-Civis licenses to non-profit organizations in order to increase access to grant resources. The City maintains participation in coalitions such as the Tarrant County Homeless Coalition, the Arlington Chamber of Commerce, and United Way – Arlington to increase access to local resources for Arlington citizens. The City also pursued funds for non-profits through the Neighborhood Matching Grant Program and the Arlington Tomorrow Foundation.

b. *How grantee provided certifications of consistency*

The City of Arlington provides certifications of consistency as outlined in the 2005-2010 Consolidated Plan for all projects or activities which are identified as a local need or priority. Projects and activities are reviewed in a fair and impartial manner using a review form found in Attachment J of the 2005-2010 Consolidated Plan. During the reporting period, no certificates were requested or issued for the development of affordable multi-family rental housing through the State of Texas Low Income Housing Tax Credit program.

Certifications of Consistency were issued during the program year in support of several applications for HUD Continuum of Care Homeless Assistance funds. The Arlington Life Shelter, SafeHaven of Tarrant County, and The Salvation Army received 2009 ESG State Grants to provide housing and supportive housing programs and services for homeless persons. Certification was provided for the Salvation Army's application for state Homelessness Prevention and Rapid Re-Housing funds.

c. *How grantee did not hinder Consolidated Plan implementation*

The City of Arlington has not hindered implementation of its Consolidated Plan through intentional action or willful inaction on the part of City staff or officials.

¹⁰ Funds were reprogrammed to replace prior year CDBG funds that were budgeted but not realized.

4. *Funds not used for National Objectives*

a. *How use of CDBG funds did not meet national objectives*

Not applicable

b. *How grantee did not comply with overall benefit certification*

At the end of PY2008, 96 percent of CDBG funds were used to fund activities benefiting low- to moderate-income individuals at the end of the approved certification period.

5. *Anti-displacement and relocation - for activities that involve acquisition, rehabilitation, or demolition of occupied real property*

a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*

The City did not undertake any activities that required relocation during this program year. The 2005-2010 Consolidated Plan has a policy statement regarding displacement in the Citizen Participation Plan. It is the policy of the City of Arlington to minimize the number of persons and families displaced. If anyone is displaced, provisions of the Uniform Relocation Act and Section 104(d) are followed.

b. *Steps taken to identify those subject to relocation legislation and compliance*

Not applicable

c. *Steps taken to insure timely information*

Not applicable

6. *Low/Mod Job Activities*

ACCION Texas is a non-profit organization that provides credit to micro enterprises that do not have access to loans from commercial sources. The organization offers technical assistance to small business entrepreneurs to help them strengthen their business and stabilize and increase their incomes. ACCION's goal is to disburse 300 loans valued at \$3 million from 2007-2010. Technical assistance was provided to the 67 businesses that applied for assistance. Loans were issued to twenty businesses totaling \$434,208.20 in PY2008.

Water From the Rock, a Community-Based Development Organization serving NRSA residents, provided ESL, job skills, life skills, GED and computer training classes for low- and moderate-income individuals. The organization's training programs enabled 28 participants to obtain jobs during the program year.

a. Describe actions for preference

ACCION Texas executes a written agreement with each business they assist. The written agreement commits assisted businesses to have 51% of the jobs it creates filled by or made available to low- to moderate-income persons. The assisted businesses are encouraged to advertise jobs created through the Arlington Workforce Center, which provides services to low- and moderate-income clients.

b. List jobs created by job title

Table IV.A.4: Created Jobs Profile

CATEGORY	# JOBS CREATED	# JOBS FILLED
Office and Clerical	1.0 FTE	1.0 FTE
Technician	4.0 FTE	4.0 FTE
TOTAL	5.0 FTE	5.0 FTE

c. Steps taken to train low/mod persons

Of the jobs created by ACCION Texas, none of the jobs required special skills or training.

Water From the Rock provided a range of training opportunities including ESL, GED, job skills, life skills, and computer training classes.

7. Low/Mod Limited Clientele Activities

a. Describe how information demonstrates benefits to limited clientele



Girls, Inc. computer training

The Girls Inc. Teen Center facility provided after-school and summer programming to girls aged 7-17. Camp Fire USA provided training to informal child care providers within the NRSA. Dental Health for Arlington provided dental care for low-income families and educational programming at schools. Big Brothers and Big Sisters provided mentoring services for low-income youth. The Women's Center of Tarrant County offered counseling for rape victims. AIDS Outreach Center provided outreach, HIV/AIDS risk-reduction counseling and HIV testing services to low-income individuals. Advocates for Special People offered day habilitation services for mentally retarded, very low-income individuals.

8. Program income received

See Financial Summary, Appendix B for the following information:

a. Program income returned to revolving loan funds

b. *Amount repaid on float funded activities - Not applicable*

c. *Loan repayments by category*

d. *Income received from sale of property*

9. *Prior period adjustments that have been disallowed*

Not applicable

10. *Loans and other receivables*

See Financial Summary, Appendix B for the following:

a. *Principal balance for outstanding float funded activity – Not applicable*

b. *Number and balance of outstanding loans*

c. *Number of outstanding loans that are deferred or forgivable*

d. *Loans in default and forgiven or written off*

e. *Property owned by the grantee available for sale*

11. *Lump sum agreements*

Not applicable

12. *Housing Rehabilitation for projects/units completed*

a. *Program type and projects/units completed*

During PY2008, the CDBG program funded housing rehabilitation projects for 42 households, and the HOME program funded housing rehabilitation for 33 households.

b. *CDBG funds involved in the program*

CDBG provided \$654,812 for the housing rehabilitation program.

c. *Other public and private funds involved in the project*

Not applicable

13. *Neighborhood Revitalization Strategies which are HUD-approved*

Progress made toward NRSB benchmarks includes the following:

- An amendment was approved in PY2008 to expand the NRSA boundaries west to Crowley Road in order to provide increased flexibility for housing development activity.
- ACCION approved 3 small business loans within the NRSA for a total of \$80,010.49.
- Phase I of the Center Street Pedestrian Trail from Randol Mill Road to Abram Street was completed providing pedestrian access to NRSA residential areas and the downtown area. Phase II is scheduled to begin in PY2009.
- Founders Plaza was completed and began hosting free concerts and other community events. The park is located within the NRSA at the south end of the Center Street Pedestrian Trail Phase I.
- Energy-efficient improvements to the air conditioning system were underway for 401 West Sanford, the Arlington Human Services Center that houses several non-profit organizations serving low-moderate income persons.
- Code enforcement completed inspections on 950 single and multi-family households in the Central Arlington NRSA to increase public health and safety. A second full-time officer was hired to further concentrate efforts in this area.
- Demolition of six substandard structures was on track to be demolished in July 2009 to remove public health hazards in the NRSA.
- One of the affordable housing units and two of the market-rate units were sold at the Center Street Town Homes. Two affordable housing units remain available.
- HOME funds were used to build four single family houses that were sold to low-income homeowners in the NRSA.
- The City provided housing rehabilitation to fifteen households within the NRSA, exceeding the goal of ten.
- The City provided first-time homeowner assistance to 52 residents citywide, four of which were assisted in the NRSA. Outreach and marketing efforts will continue to target low-moderate income residents of the NRSA.
- Water from the Rock provided educational employment-related services to 292 residents of the NRSA including ESL, GED, job skills, life skills, and computer training classes. Sixteen participants earned computer training certificates. Nine participants earned a GED and 28 participants secured a new job as a result of the training and assistance provided.
- Camp Fire USA First Texas Council provided training for 77 informal child care providers in the NRSA through child care and early childhood training sessions.
- Historic preservation of the Vandergriff building was completed in PY2008 restoring a distinctive presence in the southern sector of the NRSA.
- One Business Façade Improvement grant was awarded and the project is under design. The NRSA Steering Committee increased efforts to identify and recruit potential applicants. The new Urban Design Center will



Entrance to Center Street Trail at Randol Mill



Historic Vandergriff building restored

provide design assistance to interested applicants. Business Façade brochures were completed and distribution to potential sites is ongoing.

- Funds originally allocated for a mixed-use development project were reprogrammed to acquisition/rehabilitation, homebuyer assistance, tenant-based rental assistance, and owner-occupied housing rehabilitation.
- The NRSA Steering Committee met consistently throughout the year to provide input on proposed projects and activities.
- A neighborhood organization called Town North Neighbors was established with the assistance of City staff. The organization hosted community events, monthly public meetings, and developed its first action plan. Town North also secured a \$100,000 grant for sidewalks and a \$1,000 grant for its 501(c)3 application.



Town North National Night Out

The Overview of Progress in Meeting 2005-2010 Consolidated Plan Objectives found in Appendix G provides additional information on accomplishments in the Central Arlington NRSA.

B. Antipoverty Strategy

The anti-poverty strategy found in the 2005-2010 Consolidated Plan had three primary goals, each of which was attained.

- Access to child care was provided to homeless and other low-income families to enable them to apply for work, attend job training activities, and/or attend necessary medical appointments. The YWCA provided childcare services to 39 children in homeless and low-income families. The YWCA received \$47,262 to provide childcare for low-income parents seeking and maintaining employment. The Arlington Life Shelter received \$9,900 to provide after-school child care services for low-income and homeless families to enable parents to find and retain jobs. Camp Fire USA First Texas Council was also funded \$20,137.99 to provide quality child care training to informal child care providers in the NRSA.
- The United Way – Arlington effort to serve low-income families included Earned Income Tax Credit (EITC) assistance primarily offered in partnership with the AARP and the Community Tax Center. Tax returns were filed for 3,255 Arlington residents, 644 of which received the EITC. Total EITC claims through these programs were \$1,059,901.
- The United Way – Arlington also began a Financial Stability Initiative to provide financial literacy, credit repair, debt reduction and asset-building training to NRSA residents. The Initiative was still in the needs assessment and planning stages at the end of PY2008. Partners include the City of Arlington, Catholic Charities, the Internal Revenue Service, and Foundation Communities. The Tarrant County Housing Partnership offered monthly homeownership and budgeting seminars as well as quarterly foreclosure prevention workshops. Workshop attendees were invited to participate in additional individual counseling sessions.

V. SPECIAL NEEDS POPULATION

A. Non-homeless Special Needs – Actions taken to address special needs of persons who are not homeless but require supportive housing and services

The Program Year 2008 Action Plan included objectives which specifically address special needs services for Arlington residents. Special needs populations include: 1) elderly, 2) frail elderly, 3) individuals with severe mental illness, 4) persons with developmental disabilities, 5) persons with physical disabilities, 6) persons with alcohol/other drug addictions, 7) persons with HIV/AIDS, and 8) victims of domestic violence.

Community Development Block Grant (CDBG) funds and other resources are used by the City of Arlington and non-profit organizations to provide services to special needs residents.

- Tenant-Based Rental Assistance was provided by the City Housing Office for 43 households containing either a disabled or elderly family member.
- Architectural barriers were removed from 38 households with disabled and elderly residents through the Housing Rehabilitation Program.
- Case management and meals for the elderly and disabled were provided to 230 elderly citizens by Meals on Wheels and Senior Citizens.
- Special transportation services for 3,334 elderly and disabled residents were provided through the City’s Handitran program.
- Day habilitation, including social and recreational activities, was provided to 57 adults with mental and physical disabilities by Advocates for Special People.
- Case management for persons with HIV/AIDS, outreach, counseling, HIV testing, information and referral, and mental health services were provided to 180 individuals by the AIDS Outreach Center.
- Substance abuse counseling was provided to 140 individuals by the Recovery Resource Council.
- The Mayor’s Commission on People with Disabilities provided advocacy and planning for needs of disabled residents of Arlington.

Table V.A.1: 2005-2010 Consolidated Plan Priority Special Needs Expenditures

ACTIVITY	PRIORITY	EXPENDITURE
<i>Tenant-Based Rental Assistance</i> ¹¹	HIGH	\$249,046
<i>Architectural Barrier Removal</i> ¹²	HIGH	190,000
<i>Case Management for Elderly and Disabled</i>	HIGH	45,872
<i>Day Habilitation for Disabled</i>	HIGH	38,336
<i>Case Management for HIV/AIDS</i>	HIGH	16,592
<i>Substance Abuse Counseling</i>	MEDIUM	22,086
<i>Transportation</i> ¹³	HIGH	See footnote
TOTAL		\$561,932

Additional resources available for special needs individuals include the Supportive Housing Program and Shelter Plus Care. Shelter Plus Care houses homeless individuals with disabilities

¹¹ Percentage of TBRA funding that supports 43 special needs households

¹² Percentage of funding for Housing Rehabilitation that supports Architectural Barrier Removal for 38 households (estimate based on \$5,000 per job)

¹³ Funding for this service is provided by Handitran

through a partnership between the City Housing Office, AIDS Outreach Center, and Mental Health Mental Retardation of Tarrant County. The Housing Office also provided rental assistance to elderly and disabled individuals through the Section 8 Voucher program.

Affordable housing is provided to various special needs populations through the participation of several community partners. Elderly residents are provided affordable housing through Arlington New Beginnings, Nuestro Hogar Apartments, The Village at Johnson Creek, Parkland Pointe, Claremont Apartments, Hill House Apartments and the North Arlington Senior Apartment Community. Housing for individuals with HIV/AIDS was coordinated through the AIDS Outreach Center, Samaritan House, and the Shelter Plus Care Program. Housing for persons with disabilities was provided through Arlington and Fort Worth Volunteers of America (VOA) Living Centers, VOA Community Home and Scattered Site Duplexes, Easter Seals, Arlington Villas, Parkview Homes, Shadow Brook Apartments, Hill Top Apartments, Northridge Apartments, Avalon Apartments, Running Brook Apartments, Hill House Apartments and Pineridge Apartments.

Neighbor Helping Neighbor, a collaborative effort of the City of Arlington, the Area Agency on Aging, United Way - Arlington, and Meals on Wheels, continued to reach out to the elderly and reduced social isolation for 111 unduplicated individuals. This program, which targets Central and East Arlington, provides isolated senior citizens with case management, assists in facilitating service delivery and links seniors with volunteers and other services.

B. Specific HOPWA Objectives – Not Applicable

APPENDIX A
SUMMARY OF EXPENDITURES

SUMMARY OF PY 2008 EXPENDITURES FOR CDBG, ESG, AND HOME

PROJECT CODE	HUD ACTIVITY NUMBER	ACTIVITY NAME	BUDGET	EXPENSE IN PREVIOUS PROGRAM YEARS	EXPENSE IN PROGRAM YEAR 2008	DRAWN IN PROGRAM YEAR 2008	BALANCE
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CDBG			TOTAL		4,955,167.44	4,848,055.34	2,729,896.91
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2008

08-CDBG	1-3272	City of Arlington General Administration	624,523.00		522,096.86	448,763.41	102,426.14
08-CDBG	4-3275	United Way / Arlington Human Service Planners	59,250.00		57,499.98	57,499.98	1,750.02
08-CDBG	5-3276	Advocates for Special People, Inc.	38,336.00		38,336.00	38,336.00	-
08-CDBG	6-3277	AIDS Outreach Center, Inc.	16,592.00		16,592.00	16,592.00	-
08-CDBG	7-3278	Arlington Life Shelter	9,900.00		9,900.00	9,900.00	-
08-CDBG	8-3279	Big Brothers Big Sisters of North Texas	21,623.00		21,623.00	21,623.00	-
08-CDBG	9-3280	Boys and Girls Club of Arlington	30,681.00		30,681.00	30,681.00	-
08-CDBG	10-3281	Camp Fire USA	20,397.00		20,137.99	20,137.99	259.01
08-CDBG	11-3282	Community Enrichment Center, Inc.	24,097.00		24,097.00	24,097.00	-
08-CDBG	12-3283	Dental Health for Arlington, Inc.	38,613.00		38,613.00	38,613.00	-
08-CDBG	13-3284	Girls, Inc. of Tarrant County	17,839.00		17,839.00	17,839.00	-
08-CDBG	14-3285	HOPE Tutoring Center, Inc.	19,306.00		19,306.00	19,306.00	-
08-CDBG	15-3286	Meals on Wheels of Tarrant County	28,110.00		28,110.00	28,110.00	-
08-CDBG	16-3287	Mission Metroplex, Inc.	54,058.00		54,058.00	54,058.00	-
08-CDBG	17-3288	Recovery Resource Council (formerly TCADA)	22,086.00		22,086.00	22,086.00	-
08-CDBG	18-3289	Senior Citizens Services	17,762.00		17,762.00	17,762.00	-
08-CDBG	19-3290	Women's Center of Tarrant County	23,168.00		23,168.00	23,168.00	-
08-CDBG	20-3291	YWCA of Fort Worth and Tarrant County	47,262.00		47,262.00	47,262.00	-
08-CDBG	21-3292	Water from the Rock	80,000.00		80,000.00	80,000.00	-
08-CDBG	22-3293	NRSA Code Enforcement	41,972.12		40,514.77	40,514.77	1,457.35
08-CDBG	23-3294	Infrastructure: Center Street Trail Phs II	1,300,000.00		3,060.02	3,060.02	1,296,939.98
08-CDBG	25-3296	Parks & Rec - Build A Dream	40,455.00		40,455.00	40,455.00	-
08-CDBG	2-3273	Housing Rehabilitation - Grants	177,562.32		123,572.18	123,572.18	53,990.14
08-CDBG	3-3274	Housing Rehabilitation - Operating Budget	281,068.00		280,087.05	280,087.05	980.95
08-CDBG	26-3297	First Month Rent/Deposit, Eviction Prevention	5,302.50		4,900.00	4,900.00	402.50
08-CDBG	TBD	Center Street Station	335,000.00		-	-	335,000.00
					1,581,756.85	1,508,423.40	1,793,206.09

2007

07-CDBG	22-3120	Fair Housing Impediment Study	24,375.00	9,000.00	15,375.00	15,375.00	-
07-CDBG	23-3121	Parkway Central Park Improvements	300,000.00	5,241.37	286,079.17	286,079.17	8,679.46
07-CDBG	24-3122	Clearance / Demolition	153,000.00	4,515.70	58,675.92	58,675.92	89,808.38
07-CDBG	25-3123	Code Enforcement	101,767.94	43,157.71	58,610.23	55,488.69	-
07-CDBG	26-3124	Infrastructure / Street Improvements	619,546.42	619,546.42	-	30,944.01	-
07-CDBG	27-3125	Central Arlington NRSA Park	1,827,924.00	529,296.68	1,172,727.09	1,114,985.09	125,900.23
07-CDBG	28-3126	Business Façade Improvements	100,000.00	-	-	-	100,000.00
07-CDBG	29-3127	Arlington Human Services Complex - HVAC	20,767.70	-	20,767.70	20,767.70	-
07-CDBG	1-3099	33rd Year CDBG General Administration	591,747.20	516,589.25	304.39	3,425.93	74,853.56
07-CDBG	30-3129	Housing Rehabilitation - Operating Budget	323,320.99	323,320.99	-	-	0.00
07-CDBG	31-3128	Housing Rehabilitation - Grants	615,855.12	509,404.89	106,450.23	106,450.23	-
07-CDBG	TBD	Other CDBG Construction Management	13,026.98	490.23	-	-	12,536.75
07-CDBG	32-3130	CBDO - NRSA - Water from the Rock	100,000.00	100,000.00	-	-	-
					1,718,989.73	1,692,191.74	411,778.38

2006

06-CDBG	24-3189	NRSA Business - Direct Financial Assistance	447,718.35	42,610.61	58,702.76	101,313.37	346,404.98
06-CDBG	42-3061	408 Jordan Acquisition & related	128,336.89	128,129.48	207.41	207.41	-
					58,910.17	101,520.78	346,404.98

2005

05-CDBG	36-2912	Prk & Rec - Meadowbrook	169,000.00	151,417.53	17,582.47	17,582.47	-
05-CDBG	21-2818	COA - Infrastructure/Streetscapes	2,653,065.04	1,231,731.47	1,343,780.01	1,276,135.85	77,553.56
05-CDBG	22-2819	COA - Business Façade Improvements	100,000.00	-	-	-	100,000.00
05-CDBG	39-2923	Housing Rehab NRSA	434,449.06	289,746.70	144,702.36	144,702.36	-
05-CDBG	20-2618	Comm. Chest/Vandergriff Bldg	348,085.00	257,685.25	89,445.85	107,498.74	953.90
					1,595,510.69	1,545,919.42	178,507.46

ESG			TOTAL		138,243.40	138,243.40	2,453.10
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2008

08-ESG	27-3298	Program Administration	7,015.00		4,561.90	4,561.90	2,453.10
08-ESG	28-3299	Arlington Life Shelter - Operations	39,300.00		39,300.00	39,300.00	-
08-ESG	28-3300	Arlington Life Shelter - Essential Services	18,720.00		18,720.00	18,720.00	-

08-ESG	29-3301	City of Arlington - Eviction Prevention	4,346.00		4,346.00	4,346.00	-
08-ESG	30-3302	SafeHaven - Operations	42,205.00		42,205.00	42,205.00	-
08-ESG	30-3313	SafeHaven - Essential Services	3,000.00		3,000.00	3,000.00	-
08-ESG	30-3303	SafeHaven - Prevention	2,500.00		2,500.00	2,500.00	-
08-ESG	31-3304	Salvation Army - Operations	23,208.00		23,208.00	23,208.00	-
					137,840.90	137,840.90	2,453.10

2007

07-ESG	36-3135	City of Arlington - Homeless Prevention	5,205.50	4,803.00	402.50	402.50	-
					402.50	402.50	-

HOME TOTAL			2,212,916.19	2,076,473.17	1,334,141.66
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2008

08-HOME	32-3305	HOME PY08 PROGRAM ADMIN	137,188.00		133,666.20	129,787.93	3,521.80
08-HOME	04-33	HOMEBUYERS ASSISTANCE	500,000.00		321,462.88	209,362.88	178,537.12
08-HOME	04-34	ADDI 2008 HOMEBUYERS ASST	14,713.00		14,713.00	14,713.00	-
08-HOME	35-3306	TBRA 2008	560,000.00		403,404.40	375,214.40	156,595.60
08-HOME	10-36	HOUSING REHABILITATION	1,118,814.18		719,398.51	623,414.74	399,415.67
08-HOME	04-37	NRSA-NEW OWNER OCCUPIED	41,946.54		-	-	41,946.54
08-HOME	TBD	PROJECT SUPPORT ACTIVITIES	45,000.00		-	-	45,000.00
08-HOME	10-38	TCHP - CHDO FUNDS 2008	250,000.00		36,279.50	33,909.46	213,720.50
08-HOME	TBD	HABITAT FOR HUMANITY	92,092.00		-	-	92,092.00
					1,628,924.49	1,386,402.41	1,130,829.23

2007

07-HOME	38-3139	HOME 07-08 Program Admin	141,820.00	127,091.46	1,715.83	12,994.20	13,012.71
07-HOME	39-multiple	Homebuyer's Assistance	459,495.00	421,149.84	29,674.12	49,606.08	8,671.04
07-HOME	40-multiple	ADDI - 2007	36,415.00	36,415.00	-	-	-
07-HOME	41-3142	2007 TBRA	247,000.00	163,896.40	83,103.60	83,103.60	-
07-HOME	Multiple	Project Support Activities	50,000.00	15,921.30	1,526.81	-	32,551.89
07-HOME	43-3144	NRSA - Homebuyer's Assistance	87,928.00	-	82,400.00	62,400.00	5,528.00
07-HOME	44-	TCHP Acquisition / Rehab	300,000.00	300,000.00	-	25,560.99	-
					198,420.36	233,664.87	59,763.64

2006

06-HOME	30 - 2996	HOME 06-07 Program Admin	143,325.00	131,070.67	12,254.33	16,437.59	-
06-HOME	31 - multiple	Homebuyer's Assistance	316,000.00	316,000.00	(3,896.60)	-	3,896.60
06-HOME	37 - multiple	ADDI - 2006	36,415.00	36,415.00	-	-	-
06-HOME	32 -2998	2006 TBRA	166,000.00	166,000.00	-	14,602.60	-
06-HOME	39 - multiple	COA - AHA Rehab Ops & Grants	600,000.00	453,161.59	146,838.41	178,961.87	-
06-HOME	33 - 2830	New Owner Occup. HSG	224,932.00	107,754.00	20,000.00	42,123.37	97,178.00
06-HOME	36 - multiple	TCHP Acq./Rehab/New Construction	215,000.00	215,000.00	-	-	-
					175,196.14	252,125.43	101,074.60

2005

05-HOME	28-2825	HOME 05-06 Program Admin	152,565.00	147,554.72	-	18,786.06	5,010.28
05-HOME	30-multiple	TCHP-CHDO Set Aside	228,847.00	127,671.20	101,175.80	101,175.80	-
05-HOME	33-2830	New Owner Occup. HSG	200,000.00	200,000.00	-	20,000.00	-
					101,175.80	139,961.86	5,010.28

2004

04-HOME	32-2741	HOME 04-05 Program Admin	158,000.00	120,536.09	-	25,101.95	37,463.91
					-	25,101.95	37,463.91

2003

03-HOME	Multiple	Infill - Jordan Lane Project	139,299.46	134,182.61	5,116.85	8,273.63	-
03-HOME	Multiple	TCHP- CHDO Infill	255,731.00	151,648.45	104,082.55	30,943.02	-
					109,199.40	39,216.65	-

APPENDIX B

FINANCIAL SUMMARY REPORT – IDIS PR26

PR 26 - CDBG Financial Summary Report

Grantee	ARLINGTON , TX
Program Year	2008
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,041,795.12
02 ENTITLEMENT GRANT	3,141,689.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	2,067,837.56
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,251,321.68
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,280,380.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,280,380.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	525,064.32
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,805,444.73
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,445,876.95
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	144,702.36
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,268,766.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	2,700,736.88
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,114,205.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.12%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	554,925.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(80,000.00)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	474,925.99
32 ENTITLEMENT GRANT	3,141,689.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	71,242.28
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,212,931.28
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.78%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	525,064.32
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	525,064.32
42 ENTITLEMENT GRANT	3,141,689.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	2,067,837.56
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,209,526.56
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.08%

ADJUSTMENTS TO FINANCIAL SUMMARY PROGRAM YEAR 2008

Line 7 - Adjustment to compute total available

Activity	Description	+	-
	PY2008 Program Income - not generated on report in line 5	2,067,837.56	
		\$ 2,067,837.56	\$ -
Net		\$ 2,067,837.56	

Line 10 - Adjustment to compute total amount subject to Low/mod benefit

Activity	Description	+	-
		Net	

Line 14 - Adjustment to compute total admin/planning

Activity	Description	+	-
		Net \$ -	

Line 17 - Adjustment to Expended for LM in Special Areas

Activity	Description	+	-
2923	Housing Rehabilitation NRSA	144,702.36	
		Net \$ 144,702.36	

Line 18 - Expended for Low/Mod Multi-Unit Housing

Activity	Description	+	-
		Net	

Line 20 - Adjustment to Compute Total Low Mod Credit

Activity	Description	+	-
NRSA Non-LMH expenses not included in Line 17 or 19, but drawn under PY08 (see PR03)			
2818	CDBG Infrastructure Center Street	1,276,135.85	
3123	City of Arlington Code Enforcement	55,488.69	
3124	NRSA Street Improvements/Infrastructure	30,944.01	
3125	Central Arlington NRSA Park	1,114,985.09	
3127	Arlington Human Svcs Complex HVAC	20,767.70	
3189	Microenterprise Assistance - NRSA	58,702.76	
3281	Camp Fire Kith & Kin Program	20,137.99	
3292	CBDO NRSA Water from the Rock	80,000.00	
3293	NRSA Code Enforcement	40,514.77	
3294	Infrastructure: Center Street Trail II	3,060.02	
		Net \$ 2,700,736.88	

Line 24 - Cumulative Net Expenditures Subject to Low/Mod Benefit

Activity	Description	+	-
<hr/>			
		Net	
<hr/> <hr/>			

Line 25 - Cumulative Expenditures Subject to LMB Calculation

Activity	Description	+	-
<hr/>			
		Net	
<hr/> <hr/>			

Line 28 - PS Unliquidated Obligations from Current Year

Activity	Description	+	-
<hr/>			
		Net \$	
		-	
<hr/> <hr/>			

Line 30 - Adjustment to Compute Total PS Activity

Activity	Description	+	-
3292	Water from the Rock (CBDO)		(80,000.00)
		Net \$	
			(80,000.00)
<hr/> <hr/>			

Line 34 - Adjustment to compute total Subject to PS Cap

Activity	Description	+	-
<hr/>			
Prior Year Program Income - not generated on report line 33		71,242.28	
		Net \$	
		71,242.28	
<hr/> <hr/>			

Line 39 - PA Unliquidated Obligations for the Previous Year

Activity	Description	+	-
<hr/>			
		Net	
<hr/> <hr/>			

Line 40 - Adjustment to Compute Total PA Obligations

Activity	Description	+	-
<hr/>			
		Net	
<hr/> <hr/>			

Line 44 - Adjustment to Compute Total subject to PA Cap

Activity	Description	+	-
<hr/>			
PY2008 Program Income - not generated on report in line 43		2,067,837.56	-
		Net \$	
		2,067,837.56	
<hr/> <hr/>			

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2005	39	2923	1609164	HOUSING REHABILITATION NRSA	14A	LMH	Strategy area	\$61,806.40
			1621396	HOUSING REHABILITATION NRSA	14A	LMH	Strategy area	\$4,022.88
			1688562	HOUSING REHABILITATION NRSA	14A	LMH	Strategy area	\$78,873.08
Total								\$144,702.36

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2005	36	2912	1589194	COA PARKS & RECREATION MEADOWBROOK PARK	03F	LMA	\$17,582.47
2006	42	3061	1589032	CDBG ACQUISITION OF 408 JORDAN LANE	01	LMH	\$81.71
			1609773	CDBG ACQUISITION OF 408 JORDAN LANE	01	LMH	\$125.70
2007	23	3121	1589192	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$17,350.28
			1609770	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$25.14
			1621401	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$150.84
			1621616	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$2,954.10
			1651834	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$20,726.68
			1657633	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$68,492.30
			1663484	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$5,721.50
			1673413	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$77,979.36
			1685770	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$41,857.38
			1688549	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$4,000.00
			1698800	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$8,450.00
			1698802	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$251.40
			5002814	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA	\$38,120.19
	39	3128	1589192	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	\$64,885.87
			1622766	CDBG COA HOUSING REHAB - GRANTS	14A	LMH	\$41,564.36
2008	2	3273	1588919	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$21,177.97
			1621396	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$444.12
			1621610	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$18,314.06
			1643652	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$40,652.65
			1651979	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$15,977.50
			1656407	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$11,799.55
			1698931	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$14,801.65
			5002780	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$404.68
	3	3274	1588919	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$60,222.30
			1609164	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$35,389.07
			1621396	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$23,946.27
			1621610	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$12,578.31
			1640063	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$6,358.49
			1643652	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$21,420.02
			1651979	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$28,253.65
			1656407	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$25,986.54
			1663482	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$40.00
			1673410	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$17,662.65
			1688562	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$44,967.10
			1698800	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$2,743.74
			5002780	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH	\$518.91
	5	3276	1588919	CDBG ADVOCATES FOR SPECIAL PEOPLE	05O	LMC	\$19,883.03
			1621610	CDBG ADVOCATES FOR SPECIAL PEOPLE	05O	LMC	\$18,452.97
	6	3277	1588919	CDBG AIDS OUTREACH CENTER	05M	LMC	\$2,244.87
			1609164	CDBG AIDS OUTREACH CENTER	05M	LMC	\$4,583.67
			1621610	CDBG AIDS OUTREACH CENTER	05M	LMC	\$2,218.40
			1643652	CDBG AIDS OUTREACH CENTER	05M	LMC	\$2,128.32
			1647630	CDBG AIDS OUTREACH CENTER	05M	LMC	\$2,142.13
			1653745	CDBG AIDS OUTREACH CENTER	05M	LMC	\$2,105.64
			1667898	CDBG AIDS OUTREACH CENTER	05M	LMC	\$1,168.97
	7	3278	1588919	CDBG ARLINGTON LIFE SHELTER	05L	LMC	\$1,835.50
			1609164	CDBG ARLINGTON LIFE SHELTER	05L	LMC	\$1,198.16
			1621610	CDBG ARLINGTON LIFE SHELTER	05L	LMC	\$2,073.87
			1643652	CDBG ARLINGTON LIFE SHELTER	05L	LMC	\$667.42
			1647630	CDBG ARLINGTON LIFE SHELTER	05L	LMC	\$666.12
			1656407	CDBG ARLINGTON LIFE SHELTER	05L	LMC	\$661.50
			1667898	CDBG ARLINGTON LIFE SHELTER	05L	LMC	\$661.50
			1678475	CDBG ARLINGTON LIFE SHELTER	05L	LMC	\$992.25
			1685762	CDBG ARLINGTON LIFE SHELTER	05L	LMC	\$661.50
			1698800	CDBG ARLINGTON LIFE SHELTER	05L	LMC	\$482.18
	8	3279	1588919	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$1,801.92
			1609164	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$3,603.84
			1621610	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$3,603.84
			1643652	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$1,801.92
			1647630	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$1,801.92
			1657631	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$1,801.92
			1663482	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$1,801.92
			1678475	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$1,801.92
			1688562	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$1,733.05
			1698800	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$1,870.15

		5002780	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$0.60
9	3280	1588919	CDBG BOYS & GIRLS CLUBS	05D	LMC	\$5,113.50
		1609164	CDBG BOYS & GIRLS CLUBS	05D	LMC	\$5,113.50
		1621610	CDBG BOYS & GIRLS CLUBS	05D	LMC	\$2,556.75
		1643652	CDBG BOYS & GIRLS CLUBS	05D	LMC	\$2,556.75
		1647630	CDBG BOYS & GIRLS CLUBS	05D	LMC	\$2,556.75
		1653745	CDBG BOYS & GIRLS CLUBS	05D	LMC	\$2,556.75
		1663482	CDBG BOYS & GIRLS CLUBS	05D	LMC	\$2,556.75
		1673410	CDBG BOYS & GIRLS CLUBS	05D	LMC	\$2,556.75
		1685762	CDBG BOYS & GIRLS CLUBS	05D	LMC	\$2,556.75
		1698800	CDBG BOYS & GIRLS CLUBS	05D	LMC	\$2,556.75
11	3282	1588919	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$4,016.00
		1609164	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,008.00
		1621610	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$4,016.00
		1643652	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,008.00
		1647630	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,008.00
		1653745	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,008.00
		1667898	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,008.00
		1678475	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,008.00
		1688562	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,008.00
		1698800	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,009.00
12	3283	1588919	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$6,430.00
		1609164	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$6,430.00
		1621610	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
		1643652	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,178.00
		1647630	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,178.00
		1657631	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,178.00
		1663482	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,243.00
		1678475	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,243.00
		1685762	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,243.00
		1698800	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,275.00
13	3284	1588919	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$2,973.16
		1609164	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.58
		1621610	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.58
		1643652	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$2,973.16
		1647630	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.58
		1657631	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.58
		1667898	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.58
		1678475	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.58
		1688562	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.58
		1698800	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.62
14	3285	1609164	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$2,001.22
		1621610	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$3,476.54
		1643652	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$1,229.16
		1647630	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$1,738.27
		1657631	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$2,073.75
		1667898	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$2,118.30
		1678475	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$1,778.40
		1685762	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$2,220.42
		1698800	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$2,669.94
15	3286	1588919	CDBG MEALS ON WHEELS	05A	LMC	\$5,035.00
		1609164	CDBG MEALS ON WHEELS	05A	LMC	\$2,355.00
		1621610	CDBG MEALS ON WHEELS	05A	LMC	\$4,550.00
		1643652	CDBG MEALS ON WHEELS	05A	LMC	\$2,605.00
		1647630	CDBG MEALS ON WHEELS	05A	LMC	\$2,300.00
		1657631	CDBG MEALS ON WHEELS	05A	LMC	\$2,530.00
		1667898	CDBG MEALS ON WHEELS	05A	LMC	\$2,520.00
		1678475	CDBG MEALS ON WHEELS	05A	LMC	\$2,020.00
		1698800	CDBG MEALS ON WHEELS	05A	LMC	\$4,195.00
16	3287	1588919	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$10,747.98
		1609164	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$3,206.14
		1621610	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$5,546.84
		1643652	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$2,647.76
		1647630	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$3,759.68
		1656407	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$4,593.76
		1667898	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$5,023.18
		1678475	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$5,701.64
		1688562	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$6,643.68
		1698800	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$3,051.48
		5002780	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$3,135.86
17	3288	1588919	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$3,717.35
		1609164	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$8,206.22
		1621610	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$4,512.39
		1622762	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$4,580.84
		1647630	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$820.96
		1663482	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$248.24
18	3289	1588919	CDBG SENIOR CITIZEN SERVICES	05A	LMC	\$6,710.16
		1609164	CDBG SENIOR CITIZEN SERVICES	05A	LMC	\$3,451.44
		1621610	CDBG SENIOR CITIZEN SERVICES	05A	LMC	\$7,227.60
		1643652	CDBG SENIOR CITIZEN SERVICES	05A	LMC	\$372.80
19	3290	1588919	CDBG WOMEN'S CENTER	05M	LMC	\$3,621.26
		1609164	CDBG WOMEN'S CENTER	05M	LMC	\$2,555.95
		1621610	CDBG WOMEN'S CENTER	05M	LMC	\$4,358.17

		1643652	CDBG WOMEN'S CENTER	05M	LMC	\$2,391.34
		1647630	CDBG WOMEN'S CENTER	05M	LMC	\$2,373.84
		1657631	CDBG WOMEN'S CENTER	05M	LMC	\$2,008.93
		1667898	CDBG WOMEN'S CENTER	05M	LMC	\$2,348.38
		1678475	CDBG WOMEN'S CENTER	05M	LMC	\$2,231.65
		1688562	CDBG WOMEN'S CENTER	05M	LMC	\$1,278.48
20	3291	1588919	CDBG YWCA	05L	LMC	\$10,256.12
		1609164	CDBG YWCA	05L	LMC	\$4,976.28
		1621396	CDBG YWCA	05L	LMC	\$5,044.08
		1621610	CDBG YWCA	05L	LMC	\$4,689.08
		1643652	CDBG YWCA	05L	LMC	\$3,590.24
		1647630	CDBG YWCA	05L	LMC	\$4,042.44
		1653745	CDBG YWCA	05L	LMC	\$4,465.80
		1663482	CDBG YWCA	05L	LMC	\$4,682.70
		1678475	CDBG YWCA	05L	LMC	\$4,136.14
		1688562	CDBG YWCA	05L	LMC	\$1,379.12
25	3296	1588919	CDBG PARKS & RECREATION BUILD-A-DREAM	05D	LMC	\$30,289.75
		1651979	CDBG PARKS & RECREATION BUILD-A-DREAM	05D	LMC	\$10,165.25
26	3297	1588919	CDBG AHA 1ST MONTH RENT/DEPOSIT	05Q	LMC	\$4,094.00
		1609164	CDBG AHA 1ST MONTH RENT/DEPOSIT	05Q	LMC	\$297.00
		1621396	CDBG AHA 1ST MONTH RENT/DEPOSIT	05Q	LMC	\$509.00
Total						\$1,268,766.51

**LOCCS RECONCILIATION
PROGRAM YEAR 2008**

Schedule E

**D. RECONCILIATION OF LINE OF CREDIT (LOC) AND CASH BALANCES TO
UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR**

UNEXPENDED BALANCE SHOWN ON GPR 2,806,604.55

RECONCILIATION:

ADD:

LOC Balance at 6/30/09 3,307,532.86

SUBTRACT:

Liabilities during the year but drawn or to be drawn
from LOC after end of program year 500,928.31

TOTAL RECONCILING BALANCE: 2,806,604.55

-

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period \$ 8,251,321.68

Add: Income expected but not yet realized -

SUBTOTAL \$ 8,251,321.68

Less: Total budgeted amount (8,251,321.68)

UNPROGRAMMED BALANCE -

FINANCIAL SUMMARY INFORMATION

Program Year 2008

A. PROGRAM INCOME RECEIVED

1. The amount of program income that was returned to each revolving fund.

FUND	Program Income *
Economic Development Fund	2,973.52
Rental Rehabilitation Fund	9,077.84
Historic Preservation Loan Fund	6,370.20
Other Fund	37,826.59
Housing Rehab Grants/Loans	11,661.41
Total Program Income - Revolving Funds	67,909.56

* Principal payments classified as program income because loan programs closed (no new loans being issued).

2. The amount repaid on each float-funded activity.

N/A

3. All other loan repayments broken down by the categories of Housing rehabilitation, economic development, or other.

N/A - All loan repayments reported on line 1. above.

4. The amount of income received from the sale of property by parcel

1100 N. Center Street	1,999,928.00
Total Program Income - Sale of Properties	1,999,928.00

B. PRIOR PERIOD ADJUSTMENTS - N/A

See IDIS Financial Summary

C. LOANS AND OTHER RECEIVABLES

1. N/A

2. a. The total number of other loans outstanding and the principal balance owed as of the end of the reporting period for each of the following categories: housing rehabilitation; economic development; and other. (**Do not** include the loans listed below in 2b).

SCHEDULE A

Small Business Loans at 6/30/2009

None

SCHEDULE B

Rental Rehab Loans at 6/30/2009

Account	Name	Balance
1084	Wendell Brown	5,773.90
1087	Wendell Brown	7,297.27
1104	Cynthia Huynh	15,120.65
1115	Wendell Brown	7,366.50
Accounts Receivable Balance as of 6/30/09		35,558.32

SCHEDULE C

Historic Preservation Loans at 6/30/2009

Account	Name	Balance
1125	Xavier Carrillo (1113)	26,343.27
1118/1120	Johannah Phelan	127,686.81
Accounts Receivable Balance as of 6/30/09		154,030.08

SCHEDULE D

Other Loans at 6/30/2009

Account	Name	Balance
1026	Xavier T. Carrillo	42,852.75

Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Number of Loans: 9
Amount of Loans Written Off: 268,768.10

*All loans written off have met a CDBG national objective and have already been closed in IDIS.

3.

N/A

4.

N/A

HOME - PROGRAM INCOME RECEIVED PY08

5.

	TOTAL
Recaptured Income	14,000.00
Program Income	-
Total HOME Program Income Received	14,000.00

APPENDIX C

HOME MATCH REPORT AND PERFORMANCE REPORT

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

Part I Participant Identification				Match Contributions for Federal Fiscal Year (yyyy) 2008	
1. Participant No. (assigned by HUD) MC-48-0212		2. Name of the Participating Jurisdiction City of Arlington		3. Name of Contact (person completing report) Julie Hostak	
5. Street Address of Participaing Jurisdiction 501 W. Sanford Street, Ste 10				4. Contacts Phone Number (include area code) 817-459-6272	
6. City Arlington		7. State TX	8. Zip Code 76011		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$655,980	
2. Match contributed during current Federal fiscal year (see Part III.9)	\$186,407	
3. Total Match Available for current Federal fiscal year (line 1+ line 2)		\$842,387
4. Match liability for current Federal fiscal year		\$579,903
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$262,484

Part III Match Contribution for Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Foregone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	10. Notes
2672 - 423 Jordan Ln	1/1/2009		\$2,250					\$2,250	Disc on labor
2674 - 429 Jordan Ln	1/1/2009		\$394					\$394	Disc on materials
2684 - 418 Jordan Ln	3/17/2008		\$800					\$800	Disc closing costs
2830 - 718 N Center St	6/26/2009		\$140					\$140	Disc loan processing fees, disc re-inspec fee for AHAP
2943 - 408 Jordan Ln	7/1/2008		\$1,045					\$1,045	Disc closing costs
3019 - 1308 E Tucker Blvd*	10/15/2007						\$18,039	\$18,039	AHFC Bond carryover
3044 - 3614 San Rafael Dr*	10/12/2006		\$500					\$500	Disc closing costs
3055 - 2411 Spring Ridge Dr*	1/11/2007		\$500					\$500	Disc closing costs
3057 - 1406 Harvest Hill*	7/11/2007		\$17,016					\$17,016	BMIR
3079 - 1618 Daniel St*	5/31/2007		\$50					\$50	Disc loan processing fees
Page 1 Subtotal		\$0	\$22,695	\$0	\$0	\$0	\$18,039	\$40,734	

Name of Participating Jurisdiction of Arlington, TX	City	Federal Fiscal Year (yyyy) 2008
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1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Foregone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	10. Notes
3169 - 6716 Running Creek [±]	9/25/2007		\$500					\$500	Disc closing costs
3179 - 2403 Overland Dr [±]	9/7/2007		\$500					\$500	Disc closing costs
3190 - 903 Austin St	9/1/2008		\$350					\$350	Disc loan processing fees
3191 - 905 Austin St	7/1/2008		\$1,500					\$1,500	Waived closing costs
3205 - 4401 Timber Run Dr [±]	11/13/2007		\$500					\$500	Disc closing costs
3206 - 2602 Clayborn Ct [±]	11/29/2007		\$50					\$50	Disc loan processing fees
3214 - 302 S Fielder Rd [±]	12/21/2007		\$500					\$500	Disc closing costs
3223 - 5703 Creekridge Dr	4/17/2008						\$17,619	\$17,619	AHFC Bond carryover
3267 - 2506 Highgate	6/10/2008		\$500					\$500	Waived closing costs
3270 - 924 Pierce Arrow	6/19/2008		\$1,520					\$1,520	Waived closing/processing fees
3306 - TBRA (AOC)	7/1/2008	\$28,661						\$28,661	Case mgmt, meds, nutrition, transp. non-fed funds
3306 - TBRA (CEC)	7/1/2008		\$10,337					\$10,337	Non-profit, local prop tax exemption
3306 - TBRA (ALS)	7/1/2008		\$8,431					\$8,431	Pay rent for clients non-fed funds.
3306 - TBRA (MHMR)	12/1/2008	\$23,770						\$23,770	Case mgmt, meds non-fed funds
3315 - 801 Edgemont	8/11/2008		\$1,000					\$1,000	Disc closing costs
3316 - 803 Allencrest	7/18/2008		\$1,200					\$1,200	Disc closing costs
3319 - 6517 Stetter Dr	7/16/2008		\$155					\$155	Disc closing costs
3333 - 6407 Brookbriar	9/30/2008		\$50					\$50	Disc re-inspec fee for AHAP
3335 - 2025 Pennington Dr	9/16/2008		\$225					\$225	Reduced loan processing fees
3339 - 2903 David Ln	10/30/2008		\$800					\$800	Disc closing costs
3348 - 2208 Ridgeway Dr	11/7/2008		\$875					\$875	Disc re-inspec fee for AHAP, waived closing costs
3349 - 1417 Moore Ter	11/19/2009		\$25					\$25	Disc re-inspec fee for AHAP
3350 - 2211 Huntington	9/25/2009		\$50					\$50	Disc re-inspec fee for AHAP
Page 2 Subtotal		\$52,431	\$29,068	\$0	\$0	\$0	\$17,619	\$99,118	

Name of Participating Jurisdiction of Arlington, TX								City	Federal Fiscal Year (yyyy) 2008
1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Foregone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	10. Notes
3351 - 2616 Shenandoah Dr	9/1/2008		\$917					\$917	Disc prof srvcs
3352 - 211 Valley Spring	4/8/2008		\$2,562					\$2,562	Disc on labor, prof srvcs, lender pd closing costs
3363 - 1702 Coronado St	1/13/2009		\$836					\$836	Disc loan processing fees
3364 - 1602 Wiindermere Dr	11/19/2009		\$1,350					\$1,350	Disc re-inspec fee for AHAP, waived closing costs
3365 - 3725 Frenchwood	1/22/2009		\$275					\$275	Disc re-inspec fee for AHAP, disc appraisal fee
3369 - 232 Countryside Dr	2/10/2009		\$14,251					\$14,251	Disc re-inspec fee for AHAP, BMIR
3370 - 1808 Lachelle Dr	2/24/2009		\$425					\$425	Disc re-inspec fee for AHAP, waived lender fees
3380 - 1705 Cottonwood St	3/21/2009		\$25					\$25	Disc re-inspec fee for AHAP
3381 - 1611 Dale Dr	3/21/2009		\$25					\$25	Disc re-inspec fee for AHAP
3383 - 6106 Garden View Dr	4/15/2009		\$147					\$147	Lender paid closing costs
3386 - 4209 Glen Springs Dr	4/15/2009		\$25					\$25	Disc re-inspec fee for AHAP
3388 - 2400 E Mitchell Dr	4/17/2009		\$25					\$25	Disc re-inspec fee for AHAP
3398 - 7506 Fossil Garden	5/15/2009		\$100					\$100	Credit from lender to homebuyer.
3400 - 6704 Brooklawn	4/18/2009		\$25					\$25	Disc re-inspec fee for AHAP
3406 - 1725 Quinlan Ct	6/17/2009					\$500		\$500	Disc on roofing labor
3410 - 2400 Long Ridge	6/23/2009		\$550					\$550	Disc loan processing fees, disc re-inspec fee for AHAP
3414 - 8200 La Frontera Trl	6/29/2009		\$399					\$399	Disc loan underwriting fees
514 Cavendish (proceeds only) †	11/11/2006		\$22,598					\$22,598	BMIR
Jordan Lane †	9/9/2006					\$1,520		\$1,520	Pre-development site clean-up, volunteer labor
Page 3 Subtotal		\$0	\$44,535	\$0	\$0	\$2,020	\$0	\$46,555	
TOTAL		\$52,431	\$96,298	\$0	\$0	\$2,020	\$35,658	\$186,407	

NOTE †: Due to changes in key staff at the City of Arlington and the City's primary non-profit partner (Tarrant County Housing Partnership, CHDO), these match contributions were not identified until program year 2008.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

APPENDIX D

PUBLIC NOTICE AND COMMENTS

APPENDIX D

CAPER Public Comments

Email, 8/17/09

“Thanks for sending the report. I'm just finding it this morning and already have a commitment for tonight so I'll not be able to attend the meeting. I did review the document and am delighted to see the broad variety of good things that have been done to improve our city. Also since I too write grants and reports for a living, I'm highly impressed and awed at the amount of time and effort that went into the report alone! Let alone all of the work it describes! Please tell whoever did it that we as citizens sincerely appreciate their effort to keep the \$\$ rolling in to Arlington!” - *Sally Hopper, Dental Health for Arlington*

Public Hearing, 8/17/09

“I like the report...Arlington needs more services for seniors. It could use another site for congregate meals, but transportation might be an issue.” - *Jerry Mosman, Senior Citizen Services of Tarrant County*

Email, 8/17/09

“Restoration of this park has turned out to be a true asset to this entire community. It makes one feel good to come and visit the park and find so many children running around in the grassy areas, laughing and enjoying themselves...Every day more and more people are finding the park to be a pleasant place to come and walk, or run with their dog/dogs. The park has come alive, and it is so heartwarming to see so many people really enjoying this very lovely environment. The park is now a happy place where families and their friends are getting together and enjoying the company of one another...Thank you so much for helping us to secure the CDBG to make the improvements to this park possible.” – *Deanna Palla, Parkway Central Homeowner's Association*

Client Letters Submitted by Camp Fire USA, 8/20/09

4-20-09

To whom it may concern:

I hereby want to express my deepest gratitude about the program that Mrs. Maria Ines conduct. She teaches us, I realize, we as family we need education, we need to learn, to nurture our family, our friends and our children. And if in the future, I would do child care, I would provide better care, help them learn. I am very happy and grateful and give thanks and also take my letter in consideration so you'd continue helping us thru these programs. Hopefully this kind of programs won't go away, as a matter of fact, programs like these provide us with lots of educational information.

Beforehand I give you thanks,
Maria Segovia

4-20-09

To whom it may concern:

Since I started coming to this courses, I have learn a lot, to understand and treat my children better. It's been a great help to me and for my son and even with my relationship with my husband. We share more time as a family, quality time and more play.

It's been gratifying to me to attend these sessions, I believe God put this program to deal with me, I wasn't tolerant with the little ones and now I like playing with them. I learn to value their childhood.

Thank you for our teacher Maria Ines, she's been dedicated to her job and to the ones that attend and for teaching us values and principles.

Kindly,
Eliza Rodriguez

This program is excellent. I like coming here. All topics are interesting. It has helped me with the relationship with my children, I believe I changed with them, today, I understand them, I am more patient.

Thank you, Maria Orosco.
Mireya Aguilar

Arlington Tx. – April 19. 2009

Before anything else, I'd like to thank Mrs. Maria Orosco for the classes, pleasant, interesting talks that she conducts in this place. And to all the persons that make these programs possible. Thank you, because I have learned ideas on how to deal, understand my children and my husband better. The ideas are there, but with the stress, problems, we are not able to understand them or put them into practice at home, things that we think, are not important, and we put them to the side. We do and say, without realizing, much damage, more than anybody to our children.

Thanks for teaching us be better parents, and better persons each day.

Sincerely,
Tomasa Cruz

Consolidated Annual Performance and Evaluation Report (CAPER)

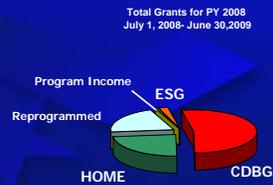
Public Hearing
August 17, 2009

Agenda

1. Introductions
2. Review Draft CAPER
3. Public Hearing – Citizen Comments
4. Close Public Hearing/Adjourn

2008-2009 HUD Entitlement Grants

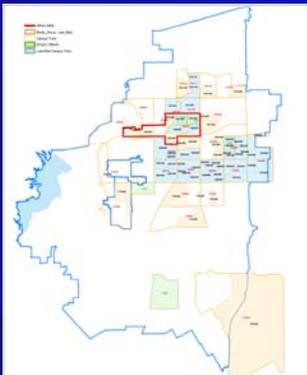
- Community Development Block Grant: \$3,141,882
- HOME Investment Partnerships Grant/American Dream Downpayment Initiative: \$1,386,595
- Emergency Shelter Grant: \$140,294
- Reprogrammed Funds: \$1,230,224
- Program Income: \$27,000
- TOTAL \$5,925,995**



Performance Goals for HUD Grants



Arlington Low/Mod Income Areas



Neighborhood Revitalization Strategy Area (NRSA)



Neighborhood Revitalization: Parks



Neighborhood Revitalization: Infrastructure



Neighborhood Revitalization: Community

Town North Neighbors

- New neighborhood organization within the NRSA
- \$101,000 in grants during first year
- Neighborhood Action Plan



Historic Preservation

- Vandergriff Building



Other Neighborhood Revitalization

Community Services

- Quality child care training for Home-Based Providers (Camp Fire)
- Job and life skills training, English as a Second Language, GED courses, and computer training (Water From the Rock)



Code Enforcement

- Hired a second full-time Code Inspector for NRSA
- 950 households inspected



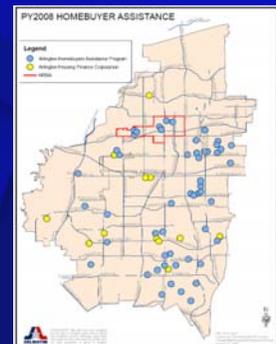
Housing: Homebuyers Assistance

- ◆ Downpayment and closing costs for first-time homebuyers
 - Up to \$7,500 city-wide
 - Up to \$10,000 within NRSA
- ◆ Homebuyers Assistance Program operated by Tarrant County Housing Partnership



Housing: Homebuyers Assistance

- ◆ First-time Homeowners
Goal: 50 Actual: 52
- ◆ Additional 12 homebuyers assisted by Arlington Housing Finance Corporation
- ◆ Other Homeowner Assistance
 - 389 citizens received Homeownership Counseling
 - 12 Homeownership/Budgeting Workshops
 - 4 Foreclosure Prevention Workshops



Housing Highlights: Housing Rehabilitation



Before

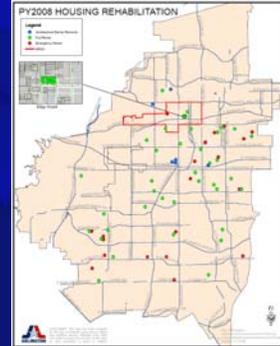


After

- ◆ **City of Arlington Housing Office** provides home repair to low- to moderate-income elderly and disabled homeowners city-wide – 75 units completed
- ◆ **Tarrant County Housing Partnership** performs acquisition/rehabilitation – 5 units completed (3 NRSA)

Housing Highlights: Housing Rehabilitation

- ◆ 6 Architectural Barrier Removal
- ◆ 21 Emergency Repair
- ◆ 48 Full Rehabilitation (32 Full Rehas included Barrier Removal)
- ◆ 15 rehabs completed within the NRSA



Housing Highlights: Rental Assistance

- ◆ 84 households received Tenant-Based Rental Assistance for up to 24 months
- ◆ 99% of vouchers served homeless or disabled residents
- ◆ Case management provided by partner agencies – MHMR, Recovery Resource Council, AIDS Outreach, SafeHaven, Salvation Army, Community Enrichment Center

Housing Highlights: New Owner-Occupied Housing



- ◆ 4 homes completed and sold:
416 & 422 Jordan Ln.
718 N. Center St.
903 Austin St.

- ◆ **Jordan Lane**
- 2 units underway/under contract
423 & 429 Jordan Ln.

- ◆ **Center Street Townhomes**
- 2 affordable units remaining



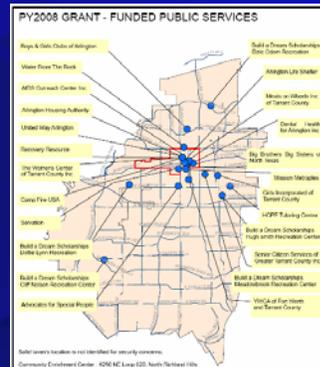
Community Development Highlights

- ◆ 17 non-profits and the City's Parks Department and Housing Office received CDBG grants.
- ◆ 13,980 citizens received services such as:

Transportation
Dental care
Mentoring and tutoring
Senior meals
Child care
Eviction prevention
Substance abuse counseling
Job skills/GED training



Grant-Funded Public Services



Special Needs Highlights

- ◆ 215 seniors received 6,534 meals at the Senior Recreation Center
- ◆ 39 elderly or disabled citizens received 5,789 hot meals delivered to their homes
- ◆ 57 adults with mental and physical disabilities received day habilitation including social and recreational activities
- ◆ Testing and risk reduction counseling services were provided to 180 persons at-risk of HIV/AIDS



Homeless Services Highlights

- ◆ Tarrant County Continuum of Care received \$9,568,062 for homeless services in Tarrant County
- ◆ Emergency Shelter: 2,461 homeless adults and children
- ◆ Supportive services for homeless included transportation, dental care, job training and support, child care, case management and referrals
- ◆ Eviction Prevention: 42 families 37 served by City Housing Office, 5 by SafeHaven
- ◆ Shelter Plus Care = 23 households
Supportive Housing Program = 27 households
- ◆ The Homeless Task Force completed the City's first Ten Year Plan to End Chronic Homelessness



New Grants in 2008-2009

Housing and Economic Recovery Act 2008

- ◆ Neighborhood Stabilization Program (NSP) \$2,044,254

Recovery Act 2009

- ◆ Homelessness Prevention and Rapid Re-Housing Program (HPRP) \$1,304,792
- ◆ Community Development Block Grant – Recovery (CDBG-R) \$ 853,342

Activities In Progress

- ◆ **Business Façade Grants**
Status: 1 application approved and in design process, additional applications underway
5 Year Goal = 10
Actual = 0
- ◆ **Clearance and Demolition**
Status: Demolition of 6 units completed in July '09
(Note: PY2008 ended 6/30/09)
PY2008 Goal = 6
Actual = 0
- ◆ **Mixed-Use Development**
Status: Funds reprogrammed to Acquisition/Rehab with Habitat, TBRA, AHAP, and Rehab
5 Year Goal = 1
Actual = 0

CAPER Timeline

Activity	Date
Draft Available to Public	Aug. 10 – Sept. 8
30-day Citizen Comment Period	
★ Public Hearing	August 17
Community & Neighborhood Development Committee Review	September 1
City Council Review	September 22
HUD Submission Deadline	September 30

Public Hearing

Citizen Comments

NOTICE OF PUBLIC HEARING
AUGUST 17, 2009
Program Year 2008
Consolidated Annual Performance and Evaluation Report (CAPER)
The City of Arlington will hold a public hearing on Monday, August 17, 2009, at 5:30 p.m. in the Arlington Human Services Center, 401 W. Sanford, Room #110, Arlington, Texas 76011. The purpose of this hearing is to receive public comments regarding the City's Program Year 2008 Consolidated Annual Performance and Evaluation Report (CAPER) for Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Shelter Grant (ESG) programs. The CAPER outlines progress made in achieving goals established in the Consolidated Plan and Action Plan from July 1, 2008 through June 30, 2009, including: 1) funds invested in projects and activities; 2) households and persons assisted; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to grant-funded projects administered by the City of Arlington which affect local housing and community development needs. A draft of the CAPER will be made available for public comment for 30 days beginning Monday, August 10, 2009 by the City's Community Development & Planning Department, Grants Management Division at 501 W. Sanford Street, Suite 10, Arlington, Texas

76011. Copies of the CAPER will be distributed for public review at Arlington libraries, the City Secretary's Office, the City website www.arlingtontx.gov/planning/grants. Public comments should be submitted in writing to Grants Management, P.O. Box 90231, Mail Stop 29-0100, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email to Aaron.Pierce@arlingtontx.gov. All public comments regarding the CAPER must be received by the Grants Management Office at the above address by 5:00 p.m. on Tuesday, September 8, 2009. City Council will review the CAPER on Tuesday, September 22, 2009. The final CAPER, including all public comments received, will be submitted to HUD by Wednesday, September 30, 2009, at which time final copies will also be made available to the public. All interested parties are invited to attend the hearing on August 17. The facility is wheelchair accessible. For questions about the CAPER or to make arrangements for bilingual interpretation or other special assistance, please contact Aaron Pierce at 817-459-6232 or 6258.

NOTIFICACION DE VISTA PUBLICA
17 DE AGOSTO DE 2009
Reporte Anual (2008) de Rendimiento y Evaluación Consolidado (CAPER) para Programas CDBG, HOME, ESG

La Ciudad de Arlington llevará a cabo una vista pública el lunes 17 de agosto de 2009 a las 5:30 p.m. en el Salón 110 del Centro de Servicios Humanitarios de Arlington, ubicado en 401 W. Sanford St. en Arlington, Texas 76011. El propósito de esta vista pública es recibir comentarios del público sobre el Reporte Anual (2008) de Rendimiento y Evaluación (conocido por sus siglas CAPER en

inglés) del programa de subsidios globales para el Desarrollo Comunitario (CDBG), y el programa de subsidios para Refugios de Emergencia (ESG), y el programa de asociación para Inversión en Vivienda HOME (HOME). El reporte CAPER describe el progreso obtenido en realizar las metas establecidas en el Plan Consolidado de los años 2005-2010 y el Plan de Acción del 2008 (durante el periodo 1 de julio de 2008 al 30 de junio de 2009). El borrador de este documento incluirá información relacionada a: 1) los fondos invertidos en ciertos proyectos y actividades; 2) los hogares y las personas asistidas mediante la inversión de estos fondos; 3) las acciones tomadas para promover viviendas asequibles; y 4) otros proyectos asistidos con fondos federales y administrados por la ciudad de Arlington cuales afectan las viviendas y necesidades de la comunidad. Un borrador del CAPER estará disponible al público a partir del lunes 10 de agosto de 2009 en las oficinas del Departamento de la Comunidad y Planificación de Arlington, División de Administración de Subsidios, ubicado en el Salón 10 de 501 W. Sanford St. en Arlington, Texas. También habrá copias disponibles en las bibliotecas públicas de Arlington, la oficina del Secretario de la Ciudad, y en el sitio web de la Ciudad www.arlingtontx.gov/planning/grants. Se invita al público a ofrecer comentario sobre este reporte. Los comentarios deben ser sometidos en escrito a la oficina de Administración de Subsidios, P.O. Box 90231, Mail Stop 29-0100, Arlington, Texas 76004-3231, por fax al teléfono 817-459-6253, o por correo electrónico a Aaron.Pierce@arlingtontx.gov.

[@arlingtontx.gov](mailto:arlingtontx.gov). Comentarios deben ser recibidos no más tarde de las 5:00 p.m. el martes 8 de septiembre de 2009. Se espera que el Ayuntamiento de la Ciudad de Arlington revisara este documento el martes 22 de septiembre de 2009. El documento final del reporte CAPER, el cual incluirá todos los comentarios recibidos del público, será sometido al Departamento de Vivienda y Desarrollo Urbano (HUD) el miércoles, 30 de septiembre de 2009, en cuya fecha también estará disponible al público. Se invita a todos los interesados que atiendan la vista pública en el 17 de agosto. Las instalaciones son accesibles a sillas de ruedas. Para preguntas sobre el reporte o para hacer preparaciones para la interpretación bilingüe u otra asistencia especial, por favor de llamar al Aaron Pierce al 817-459-6232 o 6258.

APPENDIX D
PUBLIC NOTICE - WEBSHOT

City of Arlington, TX :: Government :: Community Development and Planning :: Grants Management - Microsoft Internet Explorer pr

http://www.arlingtontx.gov/planning/grants/

File Edit View Favorites Tools Help

City of Arlington, TX :: Government :: Community Dev...

essential services for homeless persons, and support for homeless shelter operations.

- ▶ [Arlington Homebuyers' Assistance Program](#)
- ▶ [Community Housing Development Organizations](#)

Homeless Grant Funds

- ▶ [Emergency Shelter Grant](#)
- ▶ [Shelter Plus Care](#)
- ▶ [Continuum of Care](#)

How to Apply for Grant Funds

Budget And Planning Documents

Grants Management Staff

HUD Income Limits

- ▶ [CAPER Public Hearing Notice](#)
- ▶ [2008 CAPER Draft Summary](#)

Landmark Preservation Commission

Neighborhood Revitalization Strategy Area (NRSA) Steering Committee

Grants Management
501 W. Sanford Street

Brownfields Grant Program - The City of Arlington has been awarded \$400,000 in grant money from the US Environmental Protection Agency (EPA) to conduct communitywide Brownfields site assessments. As defined by the EPA, a Brownfield is "real property, the expansion, redevelopment or reuse of which may be complicated by the presence or potential presence of a hazardous substance, pollutant or contaminant."

2008 Consolidated Annual Performance and Evaluation Report (CAPER)
The City of Arlington Community Development & Planning Department announces the beginning of the 30-day public comment period for its 2008 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER presents an annual record of progress toward 2005-2010 Consolidated Plan objectives and expenditures under the Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Shelter Grant (ESG) programs. The CAPER is submitted to the U.S. Department of Housing & Urban Development each year by September 30th. A link to the draft of the 2008 CAPER is provided below.

Public comments will be received in writing from August 10, 2009 until September 8, 2009 via mail at Grants Management, PO Box 90231, Mail Stop 29-0100, Arlington, TX 76004-3231 or via email at aaron.pierce@arlingtontx.gov. A public hearing will be held at 5:30pm on Monday, August 17, 2009 at the Arlington Human Service Center, 401 W. Sanford St., Room 110. Please call Aaron Pierce, Grants Planner at 817-459-6232 or 817-459-6258 for more information.

Community Development Block Grant - Recovery Funds
The U.S. Department of Housing and Urban Development (HUD) allocated \$853,342 in Community Development Block Grant - Recovery (CDBG-R) funds to the City of Arlington under the American Recovery and Reinvestment Act of 2009 (ARRA). The City proposes to utilize these funds for activities that lead to job creation or retention such as neighborhood infrastructure improvements, employment-related transportation services, and grant administration.

Internet 100%

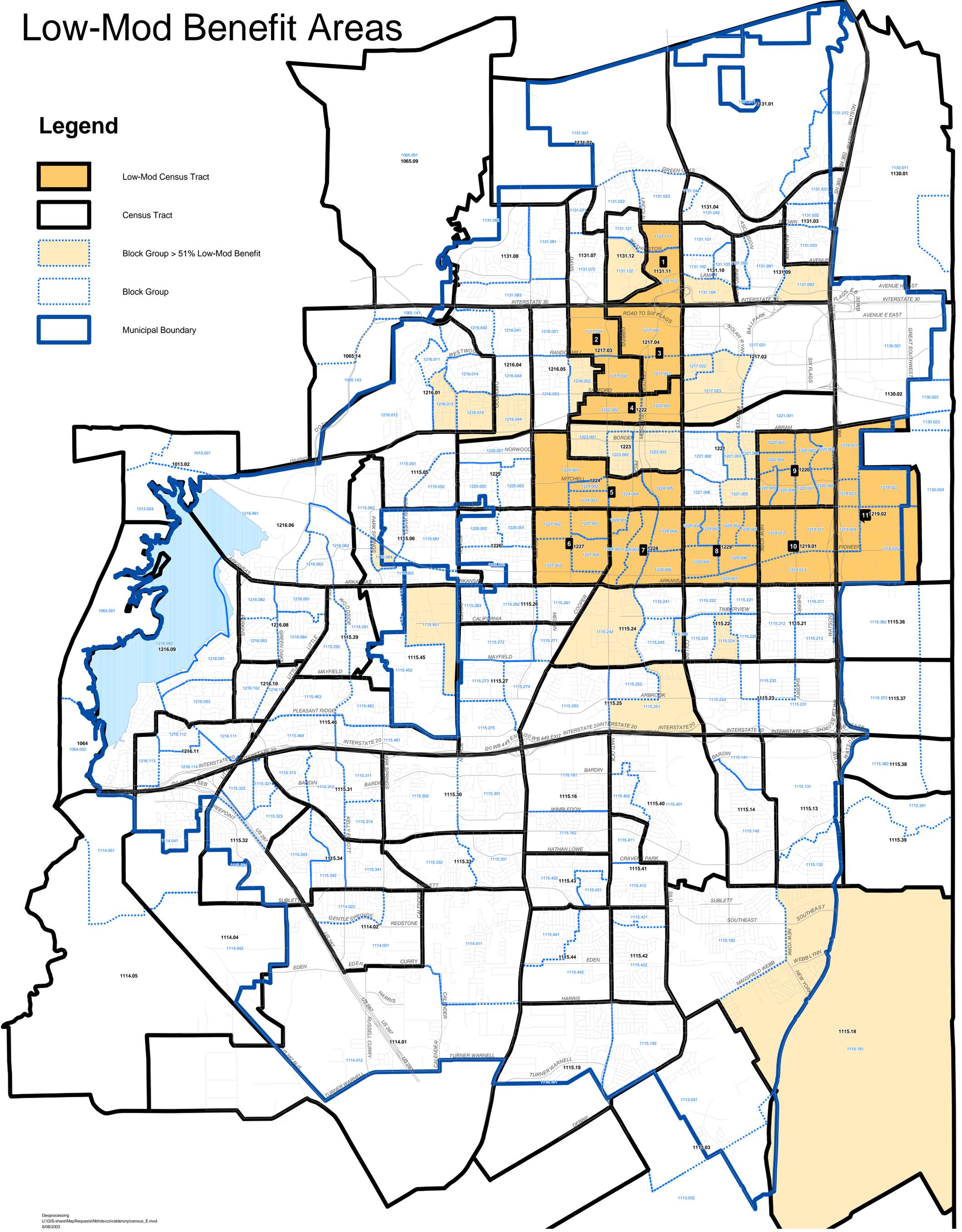
APPENDIX E

GEOGRAPHICAL DISTRIBUTION MAPS

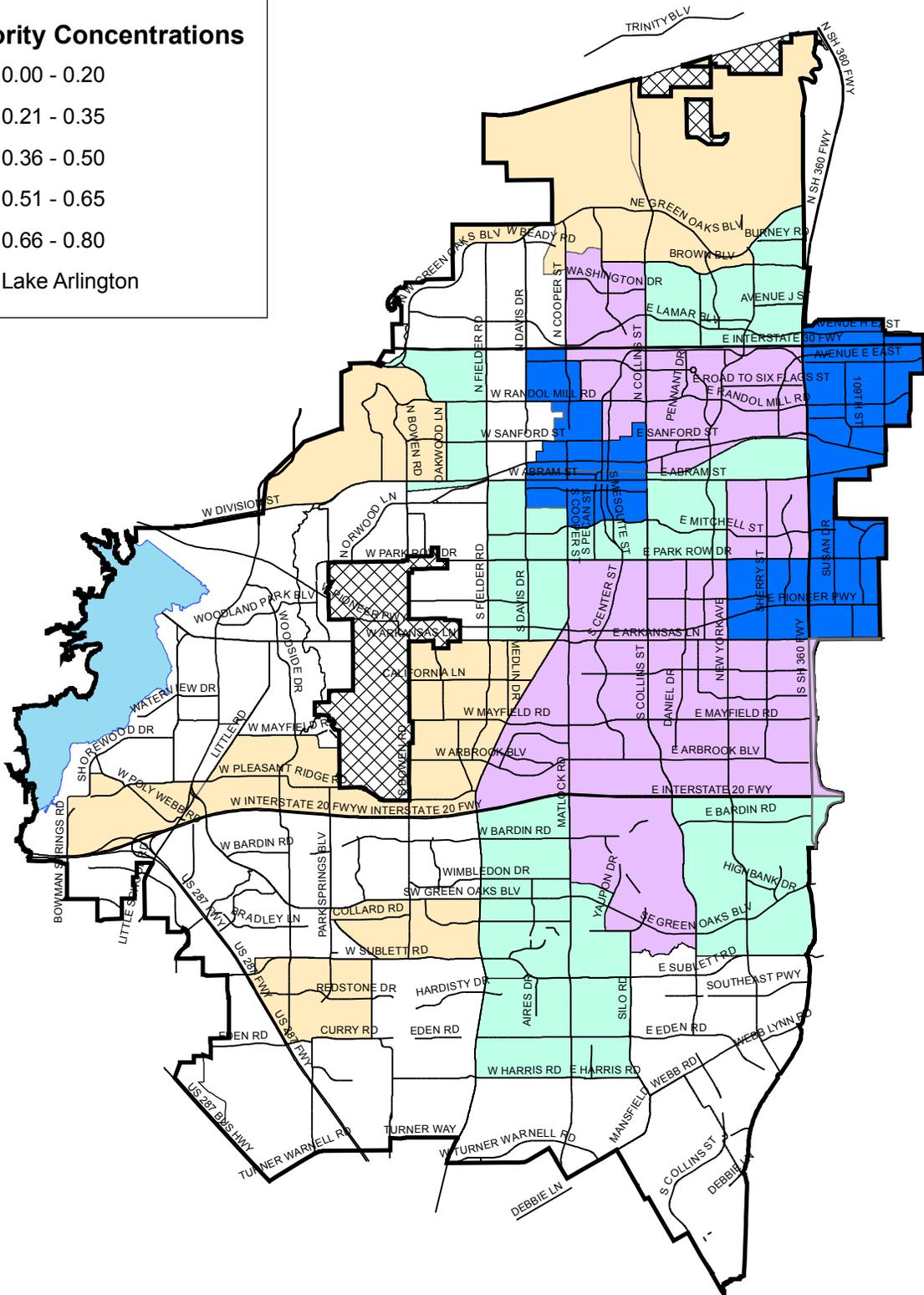
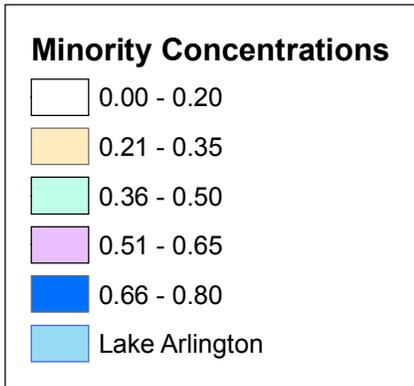
Low-Mod Benefit Areas

Legend

-  Low-Mod Census Tract
-  Census Tract
-  Block Group > 51% Low-Mod Benefit
-  Block Group
-  Municipal Boundary



Minority Concentrations in Arlington



Data Source: 2000 US Census

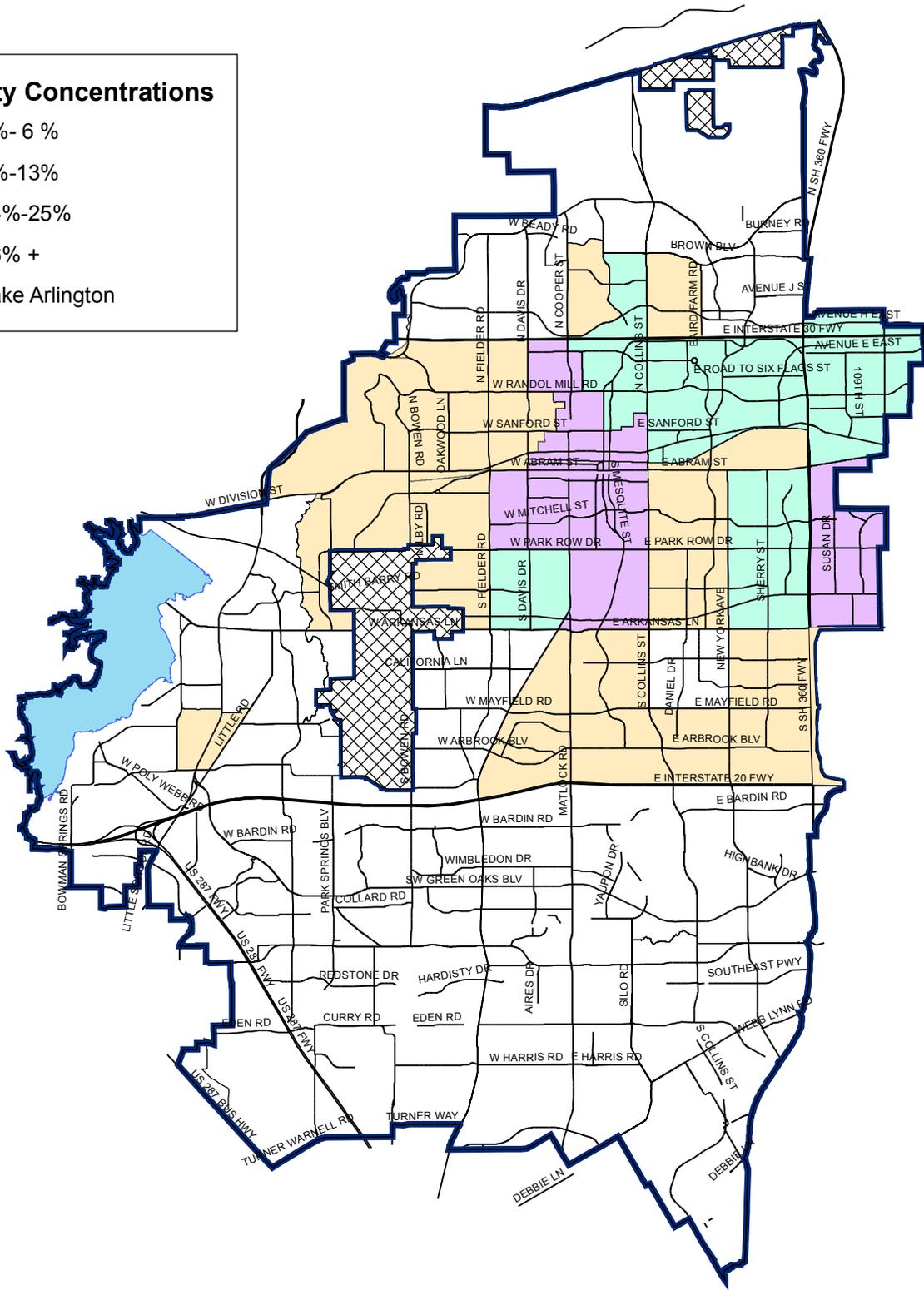
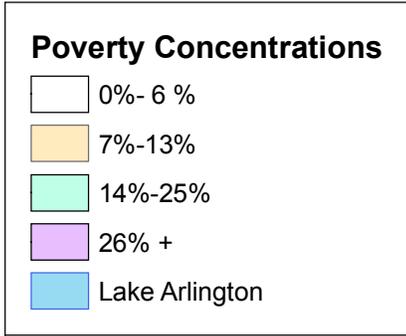


DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

City of Arlington Geoprocessing
A Division of Information Technology
22 August 2206



Poverty Concentrations in Arlington



Data Source: 2000 US Census



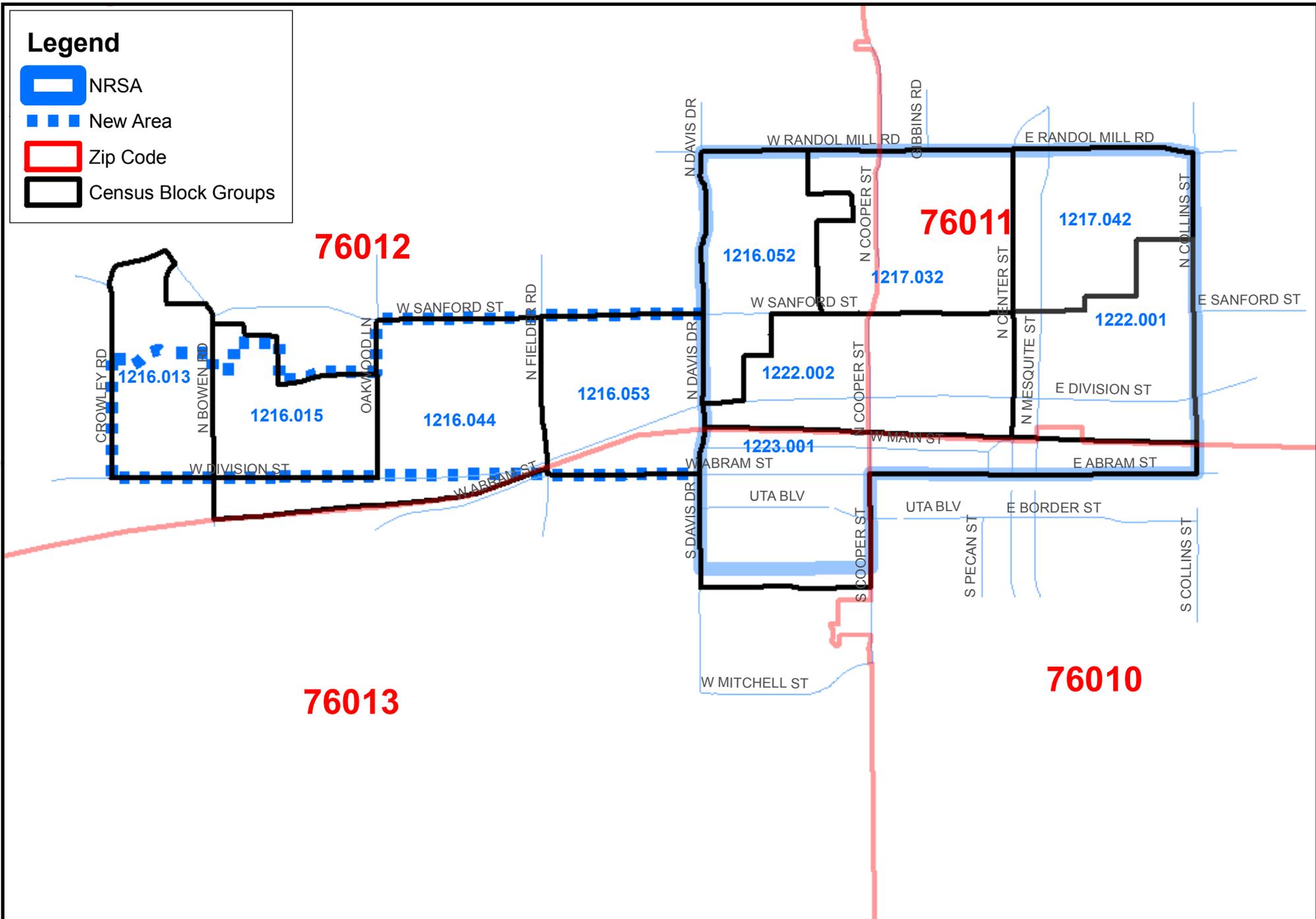
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City of Arlington Geoprocessing
A Division of Information Technology
22 August 2005



Legend

-  NRSA
-  New Area
-  Zip Code
-  Census Block Groups



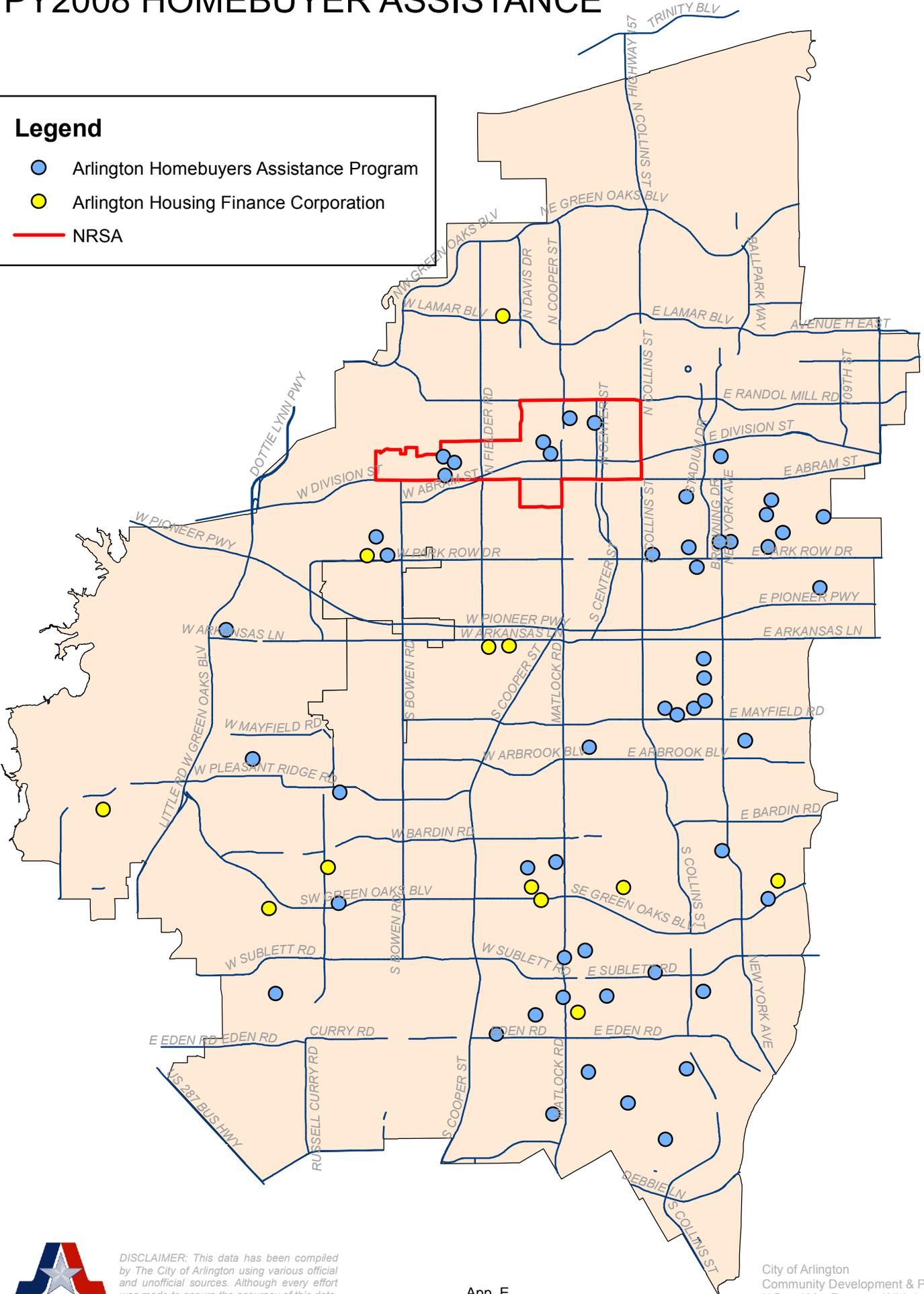
DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.



PY2008 HOMEBUYER ASSISTANCE

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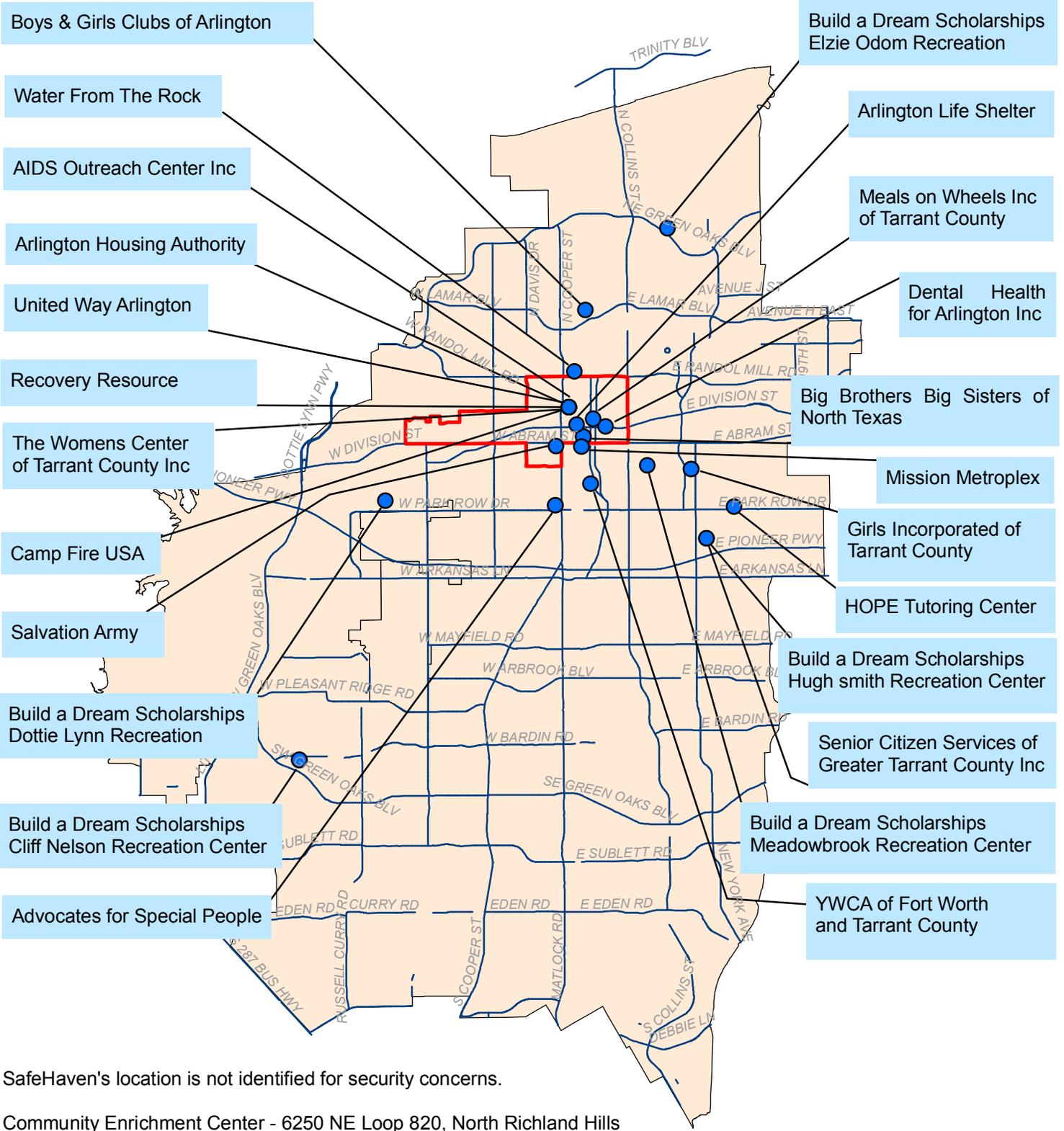
- Arlington Homebuyers Assistance Program
- Arlington Housing Finance Corporation
- NRSA



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PY2008 GRANT - FUNDED PUBLIC SERVICES



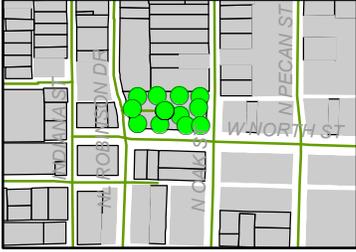
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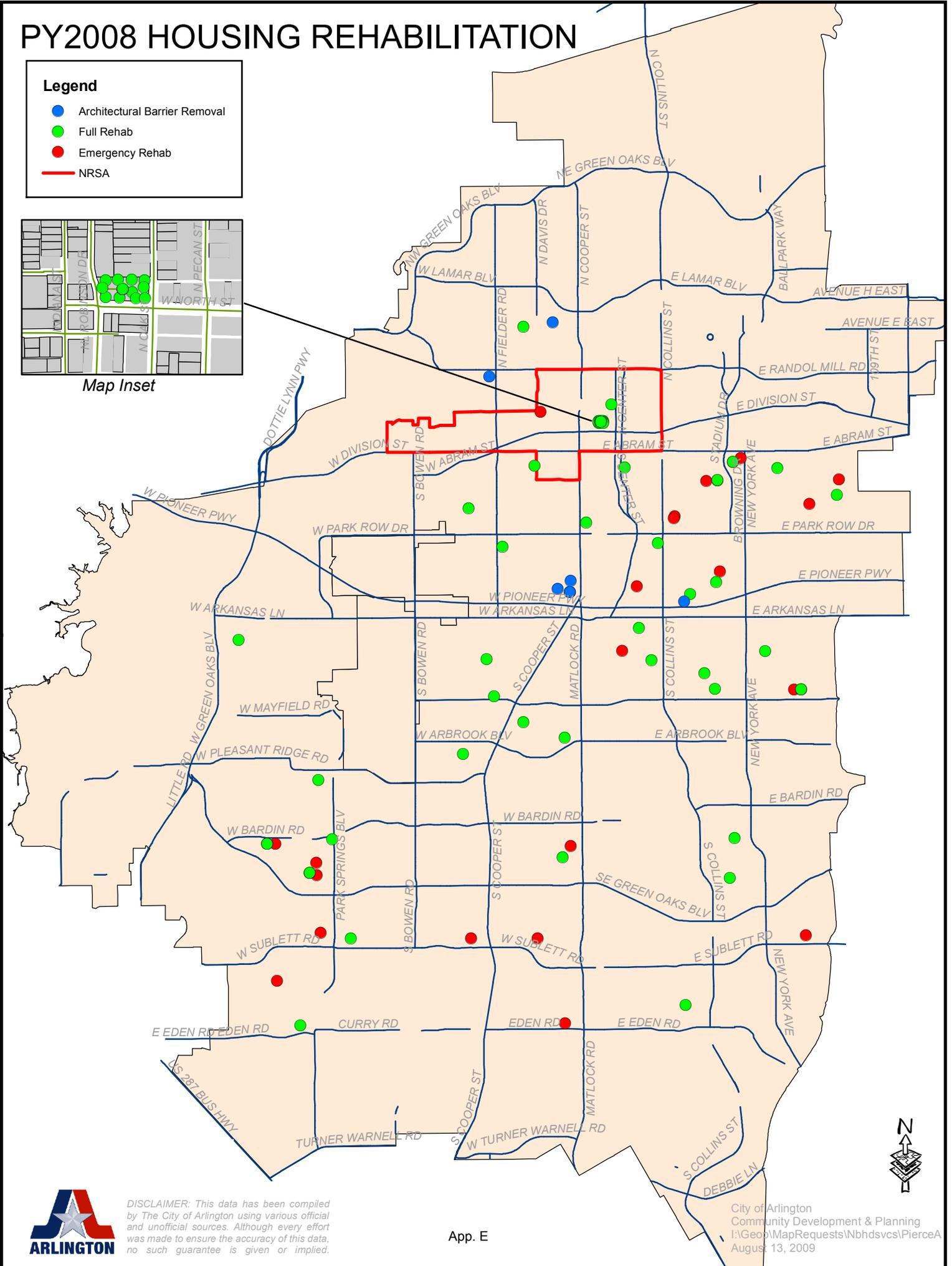
PY2008 HOUSING REHABILITATION

Legend

- Architectural Barrier Removal
- Full Rehab
- Emergency Rehab
- NRSA



Map Inset

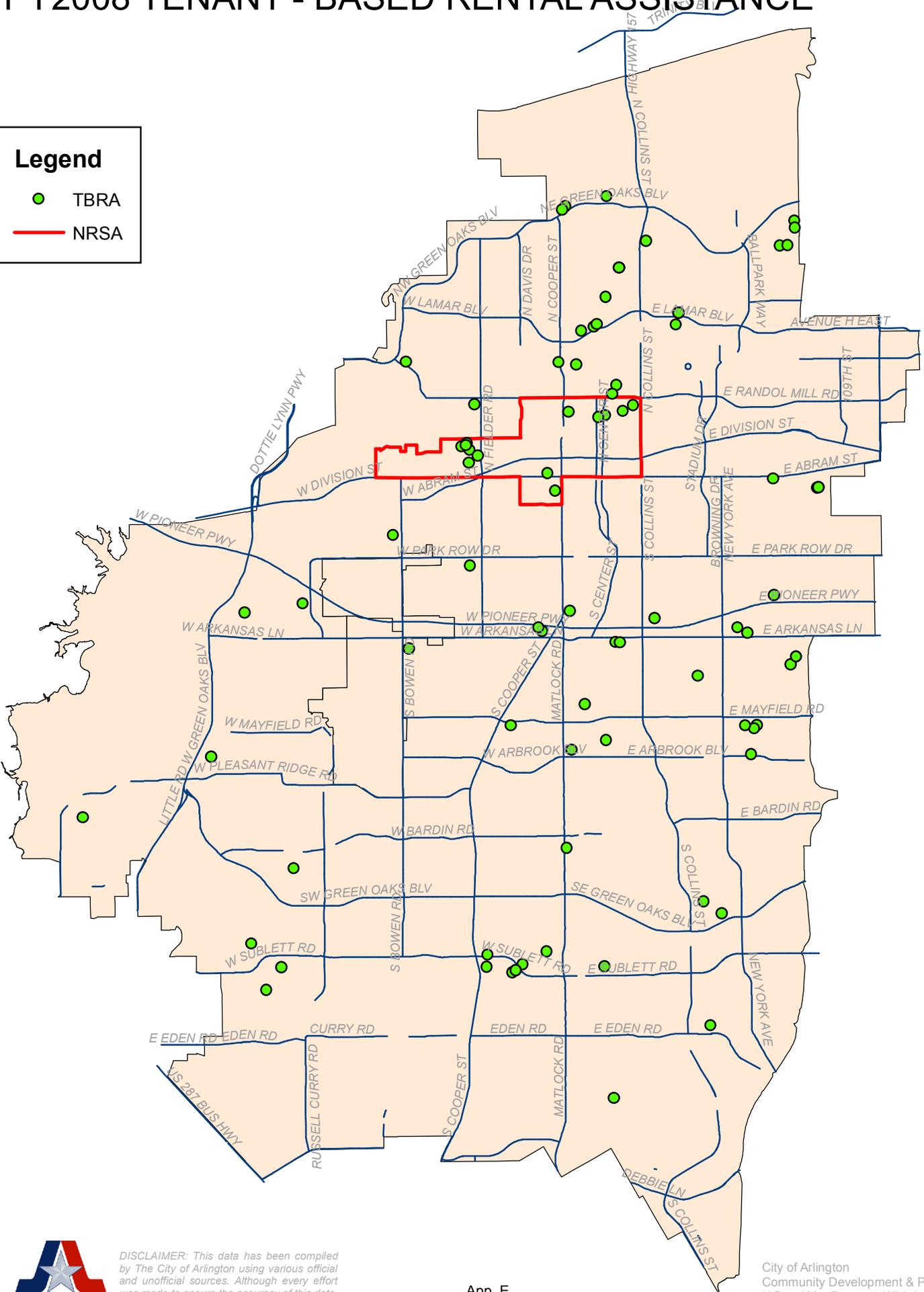


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PY2008 TENANT - BASED RENTAL ASSISTANCE

Legend

- TBRA
- NRSA



DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

APPENDIX F

CDBG ACTIVITY SUMMARY REPORT – IDIS PR03

BOSMAC REPORT: PR03

Page by:

Grantee: ARLINGTON, 9/30/2009

Rpt Program Year: 2008

Year	Act Num	Activity Name	NatObj	MTX	Status	Fund Dt	Funded	Draw Thru Amt	Draw In Amt	Balance	Accomplishment Narrative
1996	1732	SBL RLF 22ND YR/ HAIR PLUS	LMJ	18A	X	10/23/1998	\$0.00	\$0.00	\$0.00	\$0.00	Funds repaid in PY 2007. Activity cancelled in PY 2008
1996	1977	BELL FIVE ENTERPRISES, INC.	LMJ	18A	X	10/1/1999	\$0.00	\$0.00	\$0.00	\$0.00	Funds repaid in PY 2007. Activity cancelled in PY 2008
1996	2140	RALPH BURTON D/B/A BURTON CHIROPRACTIC	LMJ	18A	X	12/29/2000	\$0.00	\$0.00	\$0.00	\$0.00	Funds repaid in PY 2007. Activity cancelled in PY 2008
2003	2618	HISTORIC PRESERVATION VANDERGRIF BLDG	SBS	16B	O	8/13/2004	\$348,085.00	\$347,131.10	\$107,498.74	\$953.90	(PY08): Project 100% complete. Remaining funds for this activity will be reprogrammed in PY 2009.
2005	2818	CDBG INFRASTRUCTURE CENTER STREET	LMA	03K	O	2/17/2006	\$2,653,065.04	\$2,457,946.68	\$1,276,135.85	\$195,118.36	(PY08): Project is 99% complete. Waiting on closeout documentation. Once received, final payment will be made.
2005	2819	CDBG Boys & Girls Club Business Facade	LMC	14E	O	7/27/2007	\$100,000.00	\$0.00	\$0.00	\$100,000.00	(PY08): Continued solicitation for RFP's for business facade applicants.
2005	2912	COA PARKS & RECREATION MEADOWBROOK PARK	LMA	03F	C	2/17/2006	\$169,000.00	\$169,000.00	\$17,582.47	\$0.00	Construction complete in PY 2008. Remaining money reprogrammed in PY 2009 to another activity.
2005	2923	HOUSING REHABILITATION NRSA	LMH	14A	O	8/10/2006	\$434,449.06	\$434,449.06	\$144,702.36	\$0.00	(PY08): Fifteen LMI households within the NRSA were assisted with housing rehabilitation, including emergencies, ABR's, and full rehabilitations.
2006	2985	CDBG GENERAL ADMIN 32ND YEAR	0	21A	C	8/25/2006	\$537,852.45	\$537,852.45	\$0.00	\$0.00	ADMIN
2006	2987	CDBG HOUSING REHAB - OPERATING BUDGET	LMH	14H	C	8/25/2006	\$259,211.62	\$259,211.62	\$0.00	\$0.00	(PY08): ACCOMPLISHMENTS WERE REPORTED AT ACTIVITY 2986.
2006	2989	NRSA COMMUNITY-BASED DEV ORGANIZATION	LMC	05H	X	3/16/2007	\$0.00	\$0.00	\$0.00	\$0.00	ACTIVITY REPORTED AT 3130.
2006	3061	CDBG ACQUISITION OF 408 JORDAN LANE	LMH	01	C	4/19/2007	\$128,336.89	\$128,336.89	\$207.41	\$0.00	(PY08): Housing unit acquired with CDBG in PY 2007 and conveyed to non-profit for housing rehabilitation. Unit rehabilitated in PY 2007 and sold to LMI household in PY 2008 utilizing HOME funds.
2006	3062	CDBG ACQUISITION TOWN NORTH	LMH	01	C	4/26/2007	\$75,209.94	\$75,209.94	\$0.00	\$0.00	(PY08): Housing unit acquired with CDBG in PY 2007 and conveyed to non-profit for rehabilitation. Housing unit rehabilitated in PY 2007 and sold to LMI household in PY 2008 utilizing HOME funds.
2007	3099	CDBG 33RD YEAR GENERAL ADMIN	0	21A	O	8/2/2007	\$591,747.20	\$516,893.64	\$3,425.93	\$74,853.56	ADMIN
2007	3103	CDBG ARLINGTON HUMAN SERVICE PLANNERS	0	20	C	8/2/2007	\$54,190.26	\$54,190.26	\$0.00	\$0.00	ADMIN
2007	3220	CDBG DENTAL HEALTH - EDUCATION	LMC	05M	C	7/30/2008	\$6,742.00	\$6,742.00	\$0.00	\$0.00	(PY07): DENTAL HEALTH SERVED 7019 PEOPLE, EXCEEDING THEIR GOAL BY 17%.
2007	3116	CDBG WOMEN'S CENTER OF TARRANT COUNTY	LMC	05M	C	8/2/2007	\$25,741.97	\$25,741.97	\$0.00	\$0.00	REMAINING FUNDS FROM PY 2007 REPROGRAMMED IN PY 2008
2007	3120	CDBG FAIR HOUSING IMPEDIMENT STUDY	0	20	C	8/2/2007	\$24,375.00	\$24,375.00	\$15,375.00	\$0.00	ADMIN
2007	3121	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	LMA	03F	C	8/2/2007	\$291,672.50	\$291,320.54	\$286,079.17	\$351.96	(PY08): Park Improvements are 99% complete. Waiting on closeout documentation for Davis Bacon.
2007	3122	CDBG COA CLEARANCE/DEMOLITION	SBS	04	O	8/2/2007	\$153,000.00	\$63,191.62	\$58,675.92	\$89,808.38	(PY08): Demolition is 90% complete. Remaining amount will be reprogrammed in PY 2009.
2007	3123	CDBG COA NRSA CODE ENFORCEMENT	LMA	15	C	8/2/2007	\$101,767.94	\$101,767.94	\$55,488.69	\$0.00	ACTIVITY REPORTED AT 3130.
2007	3124	CDBG NRSA ST. IMPRVMENTS/INFRASTRUCTURE	LMA	03K	C	8/2/2007	\$619,546.42	\$619,546.42	\$30,944.01	\$0.00	(PY08): Project is 100% complete. Final payment has been made.
2007	3125	CDBG COA CENTRAL ARLINGTON NRSA PARK	LMA	03F	O	8/2/2007	\$1,827,924.00	\$1,617,853.39	\$1,114,985.09	\$210,070.61	(PY08): Project is 99% complete. Once all Davis Bacon items are submitted, final payment will be made.

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Grantee: ARLINGTON, 9/30/2009

Rpt Program Year: 2008

Year	Act Num	Activity Name	NatObj	MTX	Status	Fund Dt	Funded	Draw Thru Amt	Draw In Amt	Balance	Accomplishment Narrative
2007	3126	CDBG Business Facade	SBS	14E	O	8/2/2007	\$100,000.00	\$0.00	\$0.00	\$100,000.00	(PY08): Solicitation for business facade applications continue.
2007	3127	CDBG ARL HUMAN SVCS COMPLEX HVAC NRSA	LMC	03	C	8/2/2007	\$20,767.70	\$20,767.70	\$20,767.70	\$0.00	(PY08): Activity 100% complete
2007	3129	CDBG HOUSING REHAB - OPERATING BUDGET	LMH	14H	O	8/2/2007	\$323,320.99	\$323,320.99	\$0.00	\$0.00	ACCOMPLISHMENTS ARE REPORTED UNDER ACTIVITY #3128.
2007	3265	NRSA-HOUSING REHAB	LMH	14A	X	6/30/2008	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): SEVEN LOW-INCOME HOUSEHOLDS WITHIN THE NRSA WERE ASSISTED WITH HOUSINGREHAB, INCLUDING ARCHITECTURAL BARRIER REMOVAL AND EMERGENCY REHAB.
2007	3128	CDBG COA HOUSING REHAB - GRANTS	LMH	14A	C	8/2/2007	\$615,855.12	\$615,855.12	\$106,450.23	\$0.00	(PY07): COA HOUSING REHAB SERVED 57 HOUSEHOLDS, MEETING 81% OF THEIR GOAL.
2007	3130	CDBG CBDO NRSA WATER FROM THE ROCK	LMC	05H	C	9/25/2007	\$100,000.00	\$100,000.00	\$0.00	\$0.00	(PY08): GOALS WERE MET IN PY 07. Multi-year contract, last financial draw was 08/27/08.
2007	3189	CDBG MICROENTERPRISE ASSISTANCE	LMJ	18C	O	3/4/2008	\$447,718.35	\$101,313.37	\$58,702.76	\$346,404.98	(PY08) 67 businesses applied and received technical assistance for SBL in PY 2007 of which 20 received new loans. Five full-time jobs created in PY 2007 and verified in PY 2008.
2007	3240	CDBG PUBLIC FACILITY RENOVATION - PURVIS	LMC	03	O	6/18/2008	\$0.00	\$0.00	\$0.00	\$0.00	(PY07): ENVIRONMENTAL CLEARANCE PROCESS IS UNDERWAY.
2008	3272	CDBG 34TH YEAR GENERAL ADMIN	0	21A	O	8/29/2008	\$624,523.00	\$522,096.86	\$448,763.41	\$102,426.14	ADMIN
2008	3273	CDBG HOUSING REHAB - GRANTS	LMH	14A	O	9/9/2008	\$177,562.32	\$123,572.18	\$123,572.18	\$53,990.14	(PY08): Twenty-six households were assisted with CDBG funds in PY 2008, including emergencies, tenant ABR's, and full rehabilitation. Remaining funds for this activity will be reprogrammed in PY 2009.
2008	3274	CDBG HOUSING REHAB - OPERATING COSTS	LMH	14H	O	9/9/2008	\$281,068.00	\$280,087.05	\$280,087.05	\$980.95	(PY08): Accomplishments for 2008 reported at 3273
2008	3275	CDBG ARLINGTON HUMAN SERVICE PLANNERS	0	20	O	9/9/2008	\$59,250.00	\$57,499.98	\$57,499.98	\$1,750.02	ADMIN
2008	3276	CDBG ADVOCATES FOR SPECIAL PEOPLE	LMC	05O	C	9/9/2008	\$38,336.00	\$38,336.00	\$38,336.00	\$0.00	(PY08): Advocates for Special People served 57 clients, exceeding their goal by 14%.
2008	3277	CDBG AIDS OUTREACH CENTER	LMC	05M	C	9/9/2008	\$16,592.00	\$16,592.00	\$16,592.00	\$0.00	(PY08): AIDS Outreach Center served 180 clients, exceeding their goal by 190%.
2008	3278	CDBG ARLINGTON LIFE SHELTER	LMC	05L	C	9/9/2008	\$9,900.00	\$9,900.00	\$9,900.00	\$0.00	(PY08): Arlington Life Shelter served 65 clients, meeting 26% of their goal.
2008	3279	CDBG BIG BROTHERS BIG SISTERS	LMC	05D	C	9/9/2008	\$21,623.00	\$21,623.00	\$21,623.00	\$0.00	(PY08): Big Brothers Big Sisters of North Texas served 65 clients, exceeding their goal by 26%.
2008	3280	CDBG BOYS & GIRLS CLUBS	LMC	05D	C	9/9/2008	\$30,681.00	\$30,681.00	\$30,681.00	\$0.00	(PY08): The Boys & Girls Club of Arlington served 36 clients meeting 78% of their goal for PY2 008.
2008	3281	CDBG CAMP FIRE KITH & KIN PROGRAM	LMC	05L	C	9/9/2008	\$20,137.99	\$20,137.99	\$20,137.99	\$0.00	(PY08): Camp Fire USA served 77 clients, exceeding their goal by 285%. Remaining funds will be reprogrammed in PY 2009.
2008	3282	CDBG COMMUNITY ENRICHMENT CENTER	LMC	05	C	9/9/2008	\$24,097.00	\$24,097.00	\$24,097.00	\$0.00	(PY08): Community Enrichment Center served 62 clients, meeting 89% of thier goal for PY 2008.
2008	3283	CDBG DENTAL HEALTH ARLINGTON CLINIC	LMC	05M	C	9/9/2008	\$38,613.00	\$38,613.00	\$38,613.00	\$0.00	(PY08): Dental Health Arlington served 830 clients with direct dental services, meeting 92% of thier goal for PY 2008.
2008	3284	CDBG GIRLS INC. TEEN CENTER OUTREACH	LMC	05D	C	9/9/2008	\$17,839.00	\$17,839.00	\$17,839.00	\$0.00	(PY08): Girls, Inc. served 117 clients, meeting 89% of thier goal for PY 2008.

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Grantee: ARLINGTON, 9/30/2009

Rpt Program Year: 2008

Year	Act Num	Activity Name	NatObj	MTX	Status	Fund Dt	Funded	Draw Thru Amt	Draw In Amt	Balance	Accomplishment Narrative
2008	3285	CDBG H.O.P.E. TUTORING CENTER	LMC	05D	C	9/9/2008	\$19,306.00	\$19,306.00	\$19,306.00	\$0.00	(PY08): H.O.P.E. Tutoring Center served 150 students, exceeding their goal by 6% for PY 2008.
2008	3286	CDBG MEALS ON WHEELS	LMC	05A	C	9/9/2008	\$28,110.00	\$28,110.00	\$28,110.00	\$0.00	(PY08): Meals of Wheels providing hot meals to 39 elderly and disabled Arlington residents, meeting 100% of their goal for PY 2008.
2008	3287	CDBG MISSION METROPLEX TRANSPORTATION	LMC	05E	C	9/9/2008	\$54,058.00	\$54,058.00	\$54,058.00	\$0.00	(PY08): Mission Metroplex provided transportation to 829 people, meeting 90% of their goal for PY 2008.
2008	3288	CDBG RECOVERY RESOURCE COUNCIL	LMC	05F	C	9/9/2008	\$22,086.00	\$22,086.00	\$22,086.00	\$0.00	(PY08): Recovery Resource Council served 140 clients, exceeding their goal by 17% for PY 2008.
2008	3289	CDBG SENIOR CITIZEN SERVICES	LMC	05A	C	9/9/2008	\$17,762.00	\$17,762.00	\$17,762.00	\$0.00	(PY08): Senior Citizens Services assisted 191 clients, exceeding their goal by 74% in PY 2008.
2008	3290	CDBG WOMEN'S CENTER	LMC	05M	C	9/9/2008	\$23,168.00	\$23,168.00	\$23,168.00	\$0.00	(PY08): The Womens Center served 56 clients, meeting 51% of their goal for PY 2008.
2008	3291	CDBG YWCA	LMC	05L	C	9/9/2008	\$47,262.00	\$47,262.00	\$47,262.00	\$0.00	(PY08): The YWCA provided childcare services to 39 children, meeting 89% of their goal in PY 2008.
2008	3292	CDBG CBDO NRSA WATER FROM THE ROCK	LMC	05H	C	9/9/2008	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	(PY08): Water From The Rock assisted 292 clients, exceeding their PY 2008 goal by 101%.
2008	3293	CDBG NRSA CODE ENFORCEMENT	LMA	15	O	9/9/2008	\$41,972.12	\$40,514.77	\$40,514.77	\$1,457.35	(PY08): In PY 2007 and 2008, total of 1,499 units, single family and multi-family housing units were inspected in the Central Arlington NRSA. Remaining funds will be reprogrammed.
2008	3294	CDBG INFRSA: CENTER ST TRAIL II NRSA	LMA	03L	O	9/9/2008	\$1,300,000.00	\$3,060.02	\$3,060.02	\$1,296,939.98	(PY08): Environmental Review complete during PY 2008.. (PY09): Project is underway. 20% complete as of 9/28/09.
2008	3295	CDBG PUBLIC FACILITY IMPRVMT-NRSA PARK	LMA	03F	X	9/9/2008	\$0.00	\$0.00	\$0.00	\$0.00	Cancelled
2008	3296	CDBG PARKS & RECREATION BUILD-A-DREAM	LMC	05D	C	9/9/2008	\$40,455.00	\$40,455.00	\$40,455.00	\$0.00	(PY08): Build-A-Dream served 572 students, exceeding their goal by 42% in PY 2008.
2008	3297	CDBG AHA 1ST MONTH RENT/DEPOSIT	LMC	05Q	C	9/9/2008	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	(PY08): In PY 2008, the Arlington Housing Authority served 37 adults and children for a total of 13 households, exceeding their goal by 23%.

APPENDIX G

OVERVIEW OF PROGRESS IN MEETING CONSOLIDATED PLAN GOALS

APPENDIX G
Overview of Progress in Meeting 2005-2010 Consolidated Plan Objectives

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
I. AFFORDABLE HOUSING						
HIGH Priority Availability/Accessibility of Decent Housing DH-1	Homebuyers' Assistance To provide down payment and closing cost assistance for income-eligible, first-time homebuyers. Through a professional services contract, applications are processed, income eligibility is determined, and financing is coordinated with participating lenders. Zero percent, forgivable loans are provided according to the approved Arlington Housing Assistance Program Policy.	Assistance was provided to 52 first-time homebuyers during Program Year 2008. Homebuyers received HUD approved counseling prior to the purchase of their home. A total of 389 households received homeownership counseling. The Arlington Housing Finance Corporation Market-Rate Assistance program assisted 12 households with the purchase of a home.	2005	20	68	340%
			2006	20	46	230%
			2007	50	57	114%
			2008	50	52	104%
			2009			
			Multi-Year Goal	100	223	223%
HIGH Priority Affordability of Decent Housing DH-2	Housing Rehabilitation To provide repairs to residences of income-eligible households. Grants or loan subsidies are given to provide safe, decent housing and to help preserve and upgrade neighborhoods. If the property changes ownership within a five-year period, the recipient is required to repay a prorated portion of the grant.	Seventy-five low-income households received housing rehabilitation assistance. 48 units received full rehabilitations (32 included barrier removal components) and 21 received emergency repairs. Six households received Architectural Barrier Removal grants to improve accessibility for persons with disabilities (see Special Needs section).	2005	50	66	132%
			2006	60	90	150%
			2007	70	74	105%
			2008	71	75	106%
			2009			
			Multi-Year Goal	250	305	122%
HIGH Priority Affordability of Decent Housing DH-2	Rental Assistance To provide tenant-based rental assistance to low-income families on the City Housing Office Section 8 waiting list and for homeless and other special needs clients referred and managed by area social service agencies for a period of up to two years.	84 households were provided temporary rental assistance through the Tenant-Based Rental Assistance Program. The participants received case management from MHMR of Tarrant County, Recovery Resource Council, Salvation Army, AIDS Outreach Center, SafeHaven of Tarrant County, and Community Enrichment Center.	2005	20	15	75%
			2006	15	55	367%
			2007	30	89	296%
			2008	50	84	168%
			2009			
			Multi-Year Goal	100	241	241%
HIGH Priority Availability/Accessibility of Decent Housing DH-2	Acquisition/Rehabilitation/New Construction (CHDO) Affordable housing will be developed for income-eligible households city-wide. Activities will include acquisition of vacant land for development, acquisition of existing structures for demolition and new construction, or construction costs for new housing.	Nine owner-occupied units were sold to income eligible households. Two additional units were completed, but have not yet been sold. See Central Arlington NRSA New-Owner Occupied goal for additional completed housing units.	2005	2	1	50%
			2006	2	3	150%
			2007	2	7	350%
			2008	5	9	180%
			2009			
			Multi-Year Goal	10	20	200%
II. CENTRAL ARLINGTON NRSA						
HIGH Priority Availability/Accessibility of Decent Housing DH-1	Combined Rental Housing/New Business/New Office To provide new mixed-use residential facilities in the Central Arlington NRSA. The first story will house new retail and/or office space, while the other floors will have mixed-income rental units.	PY08 funds for mixed-use development were reprogrammed after no suitable applications were received in response to a Request for Proposals. The proposed mixed-use development activity will remain an option for funding throughout the cycle.	2005	0	0	0%
			2006	1	0	0%
			2007	0	0	0%
			2008	0	0	0%
			2009			

HIGH Priority Availability/ Accessibility of Decent Housing DH-1	New Owner-Occupied Housing To provide owner-occupied housing that is decent and affordable to income-eligible households in the Central Arlington NRSA. Units may be in the form of town homes, patio homes or other innovative housing designs.	Four new owner-occupied housing units were completed and sold. Plans for construction of new housing units in the High Oak development have been put on hold.	2005	5	8	160%
			2006	5	3	60%
			2007	5	0	0%
			2008	5	4	80%
			2009			
			Multi-Year	45	15	33%
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Infrastructure (Pedestrian and Street) Infrastructure improvements are planned in phases to revitalize the central Arlington neighborhood and improve pedestrian access to housing, jobs, and other resources in or near the Central Arlington NRSA.	Center Street Trail Phase I was completed from Randol Mill to Abram St. This activity included sidewalk improvements, landscaping, new lighting and historic interpretive signs. Phase II was ready to begin at the end of PY08.	2005	0	0	-
			2006	1	1	100%
			2007	2	1	50%
			2008	1	1	100%
			2009			
			Multi-Year	5	3	60%
HIGH Priority Sustainability of Economic Opportunity EO-3	Business Facade Improvements To provide improvements to business facades in the Central Arlington NRSA. Businesses will be required to provide a 50% match of the project cost.	There were no grants awarded during this Program Year. One application was approved and is in the design phase.	2005	2	0	0%
			2006	2	0	0%
			2007	2	0	0%
			2008	2	0	0%
			2009			
			Multi-Year	10	0	0%
HIGH Priority Affordability of Decent Housing DH-2	Housing Rehabilitation (see above) To provide targeted housing rehabilitation services to improve the Central Arlington NRSA.	Fifteen housing units in the NRSA were provided housing rehabilitation services during the program year.	2005	10	3	30%
			2006	10	9	90%
			2007	10	7	70%
			2008	10	15	150%
			2009			
			Multi-Year	50	19	38%
HIGH Priority Sustainability of Economic Opportunity EO-3	Economic Development Assistance To provide job creation in the Central Arlington NRSA. Low-interest loans and technical assistance are provided to low- to moderate-income persons seeking to start a small business or expand an existing small business.	ACCION Texas, a non-profit micro lending organization, provided \$434,208.20 in loans to 20 businesses. A total of 67 applications were received for which technical assistance was provided and 23 loans were approved. This number includes applications for refinancing.	2005	-	-	-
			2006	-	-	-
			2007	9	5.5	61%
			2008	24	0	0%
			2009			
			Multi-Year	60	10.5	18%
Medium Priority Sustainability of Suitable Living Environment SL-1	Code Enforcement To provide support to neighborhoods with clean up efforts Central Arlington NRSA. Code enforcement activity in the Central Arlington NRSA will ensure basic minimum standards related to public health and safety.	A second full-time inspector was hired to provide code enforcement solely for the NRSA. A total of 950 single- and multi-family housing units were inspected for code violations to maintain public health and safety.	2005	-	-	-
			2006	-	-	-
			2007	500	542	108%
			2008	500	950	190%
			2009			
			Multi-Year	1000	1492	149%

Medium Priority Sustainability of Suitable Living Environment SL-1	Clearance/Demolition To eliminate slum and blight in Central Arlington NRSA. Abandoned and deteriorated structures will be removed that are detrimental to public health and safety.	No substandard structures were demolished in the NRSA. Six substandard structures were being prepared for demolition at the end of PY08.	2005	-	-	-
			2006	-	-	-
			2007	2	2	100%
			2008	6	0	0%
			2009			
			Multi-Year	8	2	25%
Medium Priority Availability/Accessibility of Suitable Living Environment SL-1	Park and Public Facility Improvements To provide park and public facility improvements utilized by residents in Central Arlington NRSA.	Founders Plaza construction was completed and the park began hosting concerts and other community events. The City is under contract to replace heating and air-conditioning system for the Arlington Human Services Complex. This project will be completed in PY09.	2005	2	2	100%
			2006	2	2	100%
			2007	2	0	0%
			2008	1	1	100%
			2009			
			Multi-Year	6	4	67%
III. HOMELESS						
Medium Priority Availability/Accessibility of Decent Housing DH-1	Emergency Shelter To support emergency shelter care for individuals who are homeless through three existing homeless shelters operating in Arlington. The general homeless population is served by the Arlington Life Shelter. Victims of domestic violence are sheltered at SafeHaven of Tarrant County, formerly The Women's Shelter. The Salvation Army shelters homeless families with children. The City will also foster ongoing discussion of changing shelter needs of homeless in Arlington through the Continuum of Care and Ten Year Plan to End Chronic Homelessness.	Arlington Life Shelter: 953 SafeHaven of Tarrant County: 1363 Salvation Army Family Life Center: 150	2005	2600	2658	102%
			2006	2600	2741	105%
			2007	2600	2562	98%
			2008	2500	2466	99%
			2009			
			Multi-Year	N/A		
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Case Management and Supportive Services To provide case management and support services to individuals who meet the HUD criteria for homeless in order to promote self-sufficiency. Services include transportation, dental services, housing counseling, referrals, employment services, assistance in accessing mainstream benefits, child care and other services designed to assist homeless individuals and families become more self-sufficient.	Arlington Life Shelter: 645 SafeHaven of Tarrant County: 1363 Salvation Army Family Life Center: 63	2005	1922	1953	102%
			2006	1900	1922	101%
			2007	1900	2266	119%
			2008	2210	2071	94%
			2009			
			Multi-Year	N/A		

HIGH Priority Availability/ Accessibility of Decent Housing DH-1	Transitional and Permanent Housing To support and maintain transitional and permanent housing units/beds for individuals who are homeless through participation in the Continuum of Care planning, application, and program implementation process.	City Housing Office Shelter Plus Care: 29 beds Housing Office Supportive Housing Program: 53 beds Tarrant County TBLA: 29 units Salvation Army: 65 beds	2005	125	163	130%
			2006	125	133	106%
			2007	125	132	105%
			2008	125	176	141%
			2009			
			Multi-Year	N/A		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Services to Chronically Homeless To support outreach to chronically homeless individuals and referrals to housing first programs through coordination with providers specializing in services to chronically homeless. The City will work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals and to develop a Ten Year Plan to End Chronic Homelessness.	Arlington Life Shelter: 86 SafeHaven of Tarrant County: 19 Salvation Army Family Life Center: 36 The Ten Year Plan to End Chronic Homelessness was completed during PY08.	2005	5	11	220%
			2006	5	4	80%
			2007	5	6	120%
			2008	100	141	141%
			2009			
			Multi-Year	N/A		
Medium Priority Affordability of Decent Housing DH-2	Homeless Prevention To provide homeless prevention assistance in the form of payments such as temporary rent and utilities for eligible households at risk of homelessness. The Tarrant County Department of Human Services coordinated with eviction courts and accepts referrals throughout the City to help prevent families from becoming homeless.	SafeHaven of Tarrant County: 5 households City Housing Office: 37 households	2005	33	88	267%
			2006	10	21	210%
			2007	10	30	300%
			2008	40	42	105%
			2009			
			Multi-Year	N/A		
Medium Priority Availability/ Accessibility of Suitable Living Environment SL-1	Funding for Homeless Programs To support providers of homeless services with assistance in developing applications for additional grant funds through state, local, and federal sources.	Arlington Life Shelter, SafeHaven of Tarrant County, and The Salvation Army received 2009 ESG State Grants. The Salvation Army also applied for state HPRP funds.	2005	2	3	150%
			2006	2	2	100%
			2007	2	3	150%
			2008	2	4	200%
			2009			
			Multi-Year	N/A		
IV. SPECIAL NEEDS						
HIGH Priority Availability/ Accessibility of Decent Housing DH-1	Housing Rehabilitation for Elderly and Disabled See housing rehabilitation above. Additionally, this activity includes an Architectural Barrier Removal program to remove barriers in housing for elderly and disabled residents.	Thirty-eight households received housing rehabilitation grants for alterations to their homes to provide needed accessibility. Thirty-two of these households received full rehabilitation in addition to the Architectural Barrier Removal.	2005	5	10	200%
			2006	5	25	500%
			2007	5	25	500%
			2008	5	38	760%
			2009			
			Multi-Year	25	98	392%
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Meals/Case Management for Elderly and Disabled To provide case management and meals for elderly and disabled residents. Meals are prepared at a central site and delivered by volunteer drivers. Caseworkers make quarterly home visits to assess client needs and connect clients to additional community services as needed. Congregate meals are also provided.	Meals on Wheels delivered meals to the homes of 39 elderly and homebound residents. Home visitations and case management was also provided. Senior Services of Greater Tarrant County served meals in a congregate setting to 191 senior citizens. This also provided seniors with an opportunity to interact and socialize.	2005	267	153	57%
			2006	160	189	118%
			2007	200	189	95%
			2008	200	230	115%
			2009			
			Multi-Year	N/A		

HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Day Habilitation for Persons with Disabilities To provide social, recreational, and learning opportunities, to adults who have mental and physical disabilities.	Participants from Advocates for Special People received community and life activities designed for integration into the community. They also participated in physical activities.	2005	25	28	112%
			2006	25	40	160%
			2007	25	52	208%
			2008	50	57	114%
			2009			
			Multi-Year	N/A		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Case Management for Persons with HIV/AIDS To provide case management and other support services for persons with HIV/AIDS and their families, including risk-reduction counseling, HIV testing, mental health services, information and referral, support groups, and housing assistance.	AIDS Outreach Center provided HIV testing and risk reduction counseling to individuals at risk of HIV/AIDS. Participants improved their knowledge and access to community resources.	2005	50	96	192%
			2006	50	75	150%
			2007	50	85	170%
			2008	62	180	290%
			2009			
			Multi-Year	N/A		
Medium Priority Availability/ Accessibility of Suitable Living Environment SL-1	Substance Abuse Counseling To provide counseling and other support services to individuals and families with substance abuse problems. Services include screening, assessment, education, and referrals. Participants are generally admitted to Tarrant County detoxification and treatment programs. Individuals receive case management support before and after the treatment process.	Counseling and support services, provided by Recovery Resource Council, increased the awareness of available resources so that clients were able to access substance abuse treatment resources. Case management helped decrease the severity of identified problems.	2005	100	111	110%
			2006	100	107	107%
			2007	100	165	165%
			2008	120	140	117%
			2009			
			Multi-Year	N/A		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Transportation To provide transportation services for the elderly and disabled through the City's Handitran service. To provide additional transportation to special needs residents on a demand and response basis for access to jobs, social services and medical appointments.	Handitran provided its special transportation service to senior citizens (60%) and citizens with disabilities (54%). Handitran offers door-to-door, shared ride, demand response service and operates mini-buses equipped with wheelchair lifts.	2005	300	3545	1181%
			2006	300	3515	1171%
			2007	300	5068	1689%
			2008	300	3334	1111%
			2009			
			Multi-Year	N/A		
V. OTHER COMMUNITY DEVELOPMENT						
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Public Services: Youth Services To provide a range of services to low-income youth, including social, recreational, cultural, tutoring, and mentoring activities.	Arlington Life Shelter = 65 Big Brothers Big Sisters = 100 Boys and Girls Clubs = 326 Girls Inc. = 117 HOPE Tutoring = 151 Arlington Parks Dept = 572	2005	1374	1436	105%
			2006	1500	1224	82%
			2007	1400	1390	99%
			2008	1437	1331	93%
			2009			
			Multi-Year	N/A		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Public Services: Transportation Services To provide bus transportation system on a demand and response basis for homeless and low-income clients to access job training, employment, child care, education, social services, and non-emergency medical appointments.	Mission Metroplex provided transportation to 829 low-moderate income persons to work, job training, medical appointments and social services.	2005	825	1200	145%
			2006	800	1157	145%
			2007	1200	1095	91%
			2008	924	829	90%
			2009			
			Multi-Year	N/A		

HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Public Services: Health Services To provide dental services, health related services for victims of violent crime, and HIV testing.	Dental Health for Arlington provided dental clinic services to 830 individuals and dental prevention services to 9837 elementary students at title I schools. The Women's Center provided recovery and rehabilitation services to 56 victims of violent crime. The AIDS Outreach Center provided HIV testing and related services to 180 individuals.	2005	1355	1295 ¹	96%
			2006	8200	8021	98%
			2007	10000	8024	80%
			2008	7372	10903	148%
			2009			
			Multi-Year	N/A		
Medium Priority Availability/ Accessibility of Suitable Living Environment SL-1	Park and Public Facility Improvements To provide improvements to neighborhood parks and public facilities city-wide.	Parkway Central Park was completed with improved walkways, landscaping, lighting and playground equipment.	2005	2	2	100%
			2006	2	2	100%
			2007	1	1	100%
			2008	1	1	100%
			2009			
			Multi-Year	N/A		
VI. BARRIERS TO AFFORDABLE HOUSING						
HIGH Priority Sustainability of Decent Housing DH-3	Homeownership Education, Credit Repair, and Personal Finance Training To provide an annual seminar targeted to low income families on homeownership, credit repair, and personal finances to assist potential homebuyers with information and skills needed to be successful homeowners.	Tarrant County Housing Partnership hosted 12 homeownership and budgeting workshops and four foreclosure prevention workshops. Individual counseling services were provided to 389 individuals.	2005	1	1	100%
			2006	1	1	100%
			2007	1	8	800%
			2008	1	12	1200%
			2009			
			Multi-Year	N/A		
VII. ANTI-POVERTY						
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Child Care To provide homeless and other low income families access to child care to enable them to apply for work, attend job training activities, and/or necessary medical appointments. Referrals are coordinated with local shelters and social service providers. Services include early childhood education and meals.	The YWCA Child Development Center provided full-day quality childcare to 39 homeless and low-income children. This also provided parents with the opportunity to attend job training classes and employment. Camp Fire USA trained 77 informal child care providers within the NRSA on child care practices and early childhood development. Child care was also provided to children of participants. The Arlington Life Shelter provided after-school care to 65 children.	2005	30	60	200%
			2006	30	62	207%
			2007	60	58	97%
			2008	314	181	58%
			2009			
			Multi-Year	N/A		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Credit Repair Services (see above) To provide a credit repair seminar to assist low-income persons with information and skills needed to repair bad credit and action steps needed to establish good credit.	Monthly budgeting workshops and four foreclosure prevention workshops were provided by the Tarrant County Housing Partnership. These workshops included credit repair instruction.	2005	1	1	100%
			2006	1	1	100%
			2007	1	3	300%
			2008	1	12	1200%
			2009			
			Multi-Year	N/A		

¹ Dental Health Clinic only

HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Earned Income Tax Credit Outreach To provide assistance, outreach and education to assist working families to claim EITC.	Tax return assistance was provided to 2,579 individuals by the AARP and 676 individuals by the Community Tax Center. A total of 644 individuals were able to claim the EITC for a combined total amount of \$1,059,901.	2005	-	-	-
			2006	700	828	118%
			2007	700	726	104%
			2008	700	644	92%
			2009			
			Multi-Year	N/A		
VIII. LEAD-BASED PAINT						
Medium Priority Sustainability of Decent Housing DH-3	Lead-Based Paint Training To provide a seminar for contractors and subcontractors of the City's Housing Rehabilitation Program. This will enable contractors to identify potential lead-based hazards and provide action steps for lead abatement.	Staff and contractors involved in the housing rehabilitation program are currently certified as lead risk assessors. Staff attended lead-based paint training. Certification is a requirement of all contractors.	2005	1	1	100%
			2006	1	1	100%
			2007	1	1	100%
			2008	0	0	0%
			2009			
			Multi-Year	N/A		
Medium Priority Sustainability of Decent Housing DH-3	Lead Testing To provide testing as needed to reduce lead-based paint hazards in housing rehabilitation projects. Occupants will be notified of lead hazard evaluations and whether testing is needed. When testing indicates the presence of lead, occupants will be notified of the results of hazard reduction activities. The pamphlet "Protect Your Family from Lead in Your Home" is provided to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs.	Lead based paint testing is performed as required on homes that were built before 1978. During PY 2008, 22 homes were tested for the presence of lead.	2005	20	15	75%
			2006	20	12	60%
			2007	20	25	125%
			2008	20	22	110%
			2009			
			Multi-Year	N/A		
IX. PLANNING						
High Priority	Policy Planning Studies To obtain essential data for policy planning and management of activities. Planning studies include Historic Resources Survey, Need for services to Homeless youth, Pedestrian Infrastructure Study, Fair Housing Study and Homeless Assessment.	A Fair Housing Study was completed by the J-Quad Group. A Community Needs Assessment was completed by the United Way of Tarrant County regarding education, income, and health in Arlington and Tarrant County. The Ten Year Plan to End Chronic Homelessness was completed by the City of Arlington Homeless Task Force.	2005	1	1	100%
			2006	1	2	200%
			2007	1	1	100%
			2008	1	1	100%
			2009			
			Multi-Year	4	5	125%