



**Consolidated Annual
Performance Evaluation
Report
(CAPER)
Program Year 2009-2010**

September 30, 2010

**Community Development Block Grant
HOME Investment Partnership Grant
Emergency Shelter Grant**

Community Development & Planning Department



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I. GENERAL INFORMATION

A. Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2005-2010 Consolidated Plan and the Program Year 2009 Action Plan. The Consolidated Plan is a five-year plan that establishes objectives for the City's use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD). The Action Plan is an annual plan that defines goals and strategies for the use of these funds in support of Consolidated Plan objectives. Program Year 2009 (PY 2009) successfully concluded the fifth and final year of the 2005-2010 Consolidated Plan.

CDBG, HOME and ESG funds received during PY 2009 (July 1, 2009 through June 30, 2010) enabled the City of Arlington to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income citizens. The City is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

Neighborhood Revitalization Strategy Area (NRSA) Highlights



Trailhead at Center Street Trail, Phase II

- Construction was substantially completed on Center Street Pedestrian Trail, Phase II. The second phase includes improved streetscape along Center Street, from Abram Street to Ray Street. The trail provides improved connections to jobs, services and resources for low-moderate income neighborhoods in Central Arlington.
- Housing rehabilitation grants were provided to 15 low- to moderate-income households in the NRSA to address emergency conditions and/or to improve substandard housing conditions. Several other housing rehabilitation projects in the target area are underway.
- Code Enforcement completed inspections at 1,175 unduplicated properties in the NRSA as part of a comprehensive revitalization strategy to improve neighborhoods and increase public health and safety.
- Habitat for Humanity constructed a new energy-efficient single-family home in the NRSA at 501 Echols Street. The home was substantially complete in June and anticipated to be occupied in September 2010.
- Six substandard structures were demolished in July 2009 to remove public health hazards in support of the NRSA.
- Thirty-five home-based childcare providers in the NRSA received child care training. Fifteen received technical assistance with obtaining a state child care



Habitat for Humanity volunteers at 501 Echols

provider license.

- The City identified neighborhood infrastructure as a priority need and is using CDBG-Recovery (CDBG-R) funds received through the Recovery Act of 2009 to design and construct new sidewalks and improved streetscapes within the NRSA.
- The City of Arlington was recognized by Neighborhoods USA for development of an outstanding neighborhood revitalization plan in partnership with Town North Neighbors, a neighborhood organization located in the NRSA.
- In January 2010, Arlington received the Audrey Nelson Community Development Achievement Award from the National Community Development Association. The City was recognized for exemplary and innovative use of CDBG funds to address the needs of low- and moderate-income families, homes, and neighborhoods.

Affordable Housing Highlights



Arlington first-time homebuyers

- The Arlington Homebuyers’ Assistance Program (AHAP) provided funds for down-payment and closing costs to help 72 families buy their first home. Homebuyers received a minimum of ten hours of education and counseling before the purchase to ensure a successful transition to homeownership. An additional 270 households received a variety of housing counseling services to provide resources and referrals in addition to classes on budgeting, home maintenance, and foreclosure prevention.

- Housing rehabilitation grants were provided to 83 low- to moderate-income households to address emergency conditions and/or to improve substandard housing conditions. Thirty-eight households received full rehabilitation (2 of which also received architectural barrier removal), two housing units received stand-alone architectural barrier removal, and 43 received emergency repairs.
- Temporary rental assistance was provided to 107 low-income households through the Tenant-Based Rental Assistance (TBRA) program. Families in the program must be sponsored by a non-profit organization and attend case management sessions leading to self-sufficiency.
- Ten affordable homes were constructed using HOME funds. Tarrant County Housing Partnership, a certified Community Housing Development Organization (CHDO), completed eight of these units during the program year using HOME funds and CHDO proceeds.
- The City served 24 households through the Neighborhood Stabilization Program (NSP) which was authorized by the Housing and Economic Recovery Act of 2008. This program assists income-



New home construction - Jordan Lane

eligible homebuyers with down payment and closing costs and rehabilitation of foreclosed or vacant properties.

Homeless Services Highlights

- Emergency shelter: Temporary shelter was provided to 2,061 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 884 children (43%) and 1,177 adults (57%).



Volunteers provide dinner for residents at Arlington Life Shelter

- The City of Arlington participated in the Tarrant County Homeless Coalition, which received \$9,582,942 in competitive Continuum of Care funds to provide a continuum of homeless services in Tarrant County.

- Homelessness prevention services were provided to 16 households through the City's Eviction Prevention Program and SafeHaven of Tarrant County.

- The City received \$1,304,792 for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) from the Recovery Act of 2009. Funds were provided to the City's Housing Office and seven sub-recipient organizations. Through the end of June, 323 persons who were either homeless or at imminent risk of becoming homeless received assistance to become stably housed.

Highlighted Services for Persons with Special Needs

- Senior Citizen Services provided 7,165 meals to 144 seniors, and Meals on Wheels delivered 4,926 hot meals to the homes of 47 seniors and persons with disabilities during the program year.
- Advocates for Special People provided day habilitation services for 59 adults with physical and mental disabilities.
- AIDS Outreach Center provided HIV testing and risk reduction counseling services to 138 persons.
- Four households received architectural barrier removal for persons with disabilities and senior citizens through the City's Housing Rehabilitation Program.
- Rental vouchers were provided to 115 households with disabilities through Housing Office programs including TBRA, Supportive Housing and Shelter Plus Care (SPC). Thirty of these households also received case management through the SPC program, which coordinates housing and services for homeless persons with disabilities.



Meals on Wheels volunteer and client

Community Development Highlights

- Public Services programs were funded with the maximum amount allowed - 15% of the CDBG allocation. Seventeen non-profit organizations, the City Parks & Recreation Department, and the Housing Office provided services to approximately 12,498 persons. Organizations offered services such as transportation, job skills training, child care, meal delivery for seniors, eviction prevention, tutoring and mentoring for youth, dental health services, and case management for persons with HIV/AIDS.
- United Way – Arlington facilitated the Financial Stability Partnership to increase community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. A total of 3,305 Arlington tax returns were prepared by partner organizations yielding \$4,625,293 in tax refunds. The programs claimed a total of \$1,202,498 in Earned Income Tax Credit for 711 residents receiving tax preparation assistance. In addition, 592 residents received \$936,132 in Child Tax Credit as a result of this assistance.
- The first business façade improvement was substantially complete at the Boys and Girls Club main branch located within the NRSA. CDBG funds were leveraged by more than \$600,000 in other funding sources to complete needed improvements to the facility which serves low-income youth.
- The City also began planning for the Arlington Transportation Pilot Project with CDBG-R funds to provide access to jobs for low-income residents.



Improved façade at Boys and Girls Club main branch



Big Brothers Big Sisters youth mentoring program participants

- Youth services included day camps, one-on-one mentoring, computer classes, educational tutoring, health and life skills training, and after-school programming. Over 1,536 low-income Arlington youth benefitted from these programs.

Fair Housing Activities

The City used the September 2008 Analysis of Impediments to Fair Housing to identify impediments to fair housing choice and take remedial actions (see Section II). The following impediments were identified in the study: inadequate affordable housing supply, impacts on housing choice linked to limited public transportation and mobility, impacts of the sub-prime mortgage lending crises and increased foreclosures, low number of loan applications from minorities, predatory lending and other industry practices, poverty and low-income among minority populations, and limited resources to assist lower income senior citizen and indigent homeowners maintain their homes and stability in neighborhoods.

Remedial actions focused on production of new affordable housing units and assistance for homeowners to purchase and renovate housing in existing neighborhoods, provision of alternative modes of transportation, creation of initiatives that reduce mortgage defaults and foreclosure rates

among low- and moderate-income homebuyers, increased homebuyer outreach and education efforts, encouragement of partnerships with lending institutions to increase services to low-income and minority communities, expansion of jobs as a means of increasing access to affordable housing among low-income populations, and implementation of services for senior citizen and indigent property owners to assist them in complying with municipal housing codes, emergency, and major home repairs.

Other Performance Highlights

During PY 2009, the City of Arlington completed the planning process for the new 2010-2015 Consolidated Plan. This process included multiple public forums; community needs surveys; strategic planning meetings; consultations with public, private and non-profit organizations; analysis of housing, economic and demographic data; and analysis of dozens of local and regional planning documents.



Consolidated Plan Community Forum

The City also received no findings in its report from a HUD CDBG monitoring visit conducted at the end of the Program Year. This report examined the City's CDBG program including sub-recipient management, financial management, national objective compliance, and related grant requirements.

2005-2010 Consolidated Plan in Review

The conclusion of the five-year Consolidated Plan presents an excellent opportunity to review accomplished goals and assess areas of need. The 2005-2010 Consolidated Plan was successfully implemented to benefit more than 12,000 low- and moderate-income persons annually.¹



Center Street Townhomes

The creation and subsequent expansion of the Central Arlington NRSA represented a key strategic decision to allocate resources in a concentrated area of need. Significant accomplishments in the NRSA included Center Street Pedestrian Trail, 38 blocks of neighborhood street improvements, Founders Plaza, Center Street Townhomes, housing rehabilitation of 48 units and historic preservation of the Vandergriff Building. Revitalization of George Stevens Park helped turn a dormant park space into a safe, vibrant source of pride for the neighborhood. Today the park is frequently utilized by youth, families, and community groups.

Service highlights in the NRSA included workforce development and adult literacy training provided to 892 individuals by Water from the Rock, child care provider training provided to over 150 individuals by Camp Fire USA, and designation of two NRSA Code Enforcement officers. These efforts have generated momentum for continued revitalization activities in Central Arlington.

¹ This figure includes CDBG-funded public services.

Park improvements to Parkway Central Park represented a significant partnership with a neighborhood organization - Parkway Central Homeowner's Association. The neighborhood leveraged approximately \$102,000 in public and private funds to support the improvements. The community contributed volunteer hours and financial resources to complete the additions which included a concrete trail, expanded playground, pavilion, and lighting.



Parkway Central Park pavilion

Grant funds supported the construction of 20 new housing units and acquisition/rehabilitation of 16 affordable housing units through partnerships with a CHDO and local developers. Twenty-three of the units were located within the NRSA. Homeowners were assisted with down payment and closing costs through the Arlington Homebuyers Assistance Program and received homebuyer counseling prior to closing.

Another benchmark of success was achieved with the completion of Arlington's Ten Year Plan to End Chronic Homelessness during PY 2008. The plan demonstrates the City's commitment to working with its local partners to serve those with the greatest need. The City was able to implement additional elements of the plan with the receipt of state funds from the Homeless Housing and Services Program (HHSP). HHSP funds are being used to provide street outreach, case management, and temporary rental assistance for homeless persons.

Overall, the City concluded the five-year planning period with strong performances in all areas of housing and community development. Table 1 in the following section provides a summary of progress attained toward each Consolidated Plan and Annual Action Plan objective.

At the conclusion of the 2005-2010 Consolidated Plan, challenges remained for meeting goals in the following programs: Business façade grants, special economic development activities, and mixed-use development. Recent economic challenges hindered efforts to identify a grant-eligible mixed-use development. Several challenges prevented one grant sub-recipient from meeting the City's objectives for job creation in the NRSA through micro-enterprise assistance. Several applicants for business façade grants were able to find other sources of funding to complete their project.

Public Review

Each year, the CAPER provides Arlington citizens the opportunity to review the results of the City's use of CDBG, HOME and ESG funds. The draft report was made available to the public on August 9, 2010, through the City of Arlington's Community Development and Planning Department, Grants Management Division, at City Hall, 101 W. Abram St., Arlington, Texas 76010. Copies of the report were also available for public review at local libraries, the City Secretary's Office, and the City website at www.arlingtontx.gov/planning/grants.

A 30-day public comment period began on August 9 and ended on September 8, 2010. During the comment period, a public hearing was held to receive comments on the report on Tuesday, August 31st at 6pm in the Council Briefing Room at City Hall. A summary of public comments received is provided in Attachment D. The Arlington City Council approved the PY 2009 CAPER on September 28, 2010.

B. Program Information

1. Assessment of goals and objectives

a. Accomplishments in attaining five-year and one-year goals and objectives²

Table I.1: Summary of Consolidated Plan/Action Plan Objectives

OBJECTIVE	ANNUAL GOALS*			FIVE-YEAR GOALS		
	Goal	Actual	%	Goal	Actual	%
AFFORDABLE HOUSING						
Homeownership Assistance to Households	70	72	103%	100	295	295%
Housing Rehabilitation to Households	70	83	119%	250	387	155%
Rental Assistance to Households	50	107	214%	100	348	348%
Acquisition/Rehabilitation/New Construction (CHDO)	4	4	100%	10	16	160%
HOMELESS SERVICES						
Emergency Shelter for Homeless	2,505	2,061	82%			
Case Management & Support Services (unduplicated)	2,230	2,299	103%			
Transitional and Permanent Housing Beds/Units	100	169	169%			
Services to Chronically Homeless	5	117	2,340%			
Homeless Prevention (households)	16	16	100%			
SERVICES FOR PERSONS WITH SPECIAL NEEDS						
Architectural Barrier Removal	5	4	80%	25	102	408%
Case Management for Seniors and Disabled	160	191	119%			
Transportation for Seniors and Disabled - Handitran ³	300	3,783	1,261%			
Day Habilitation for Persons with Disabilities	50	59	118%			
Case Management for Persons with HIV/AIDS	100	138	138%			
Substance Abuse Counseling	118	106	90%			
OTHER COMMUNITY DEVELOPMENT						
Youth Services	1,532	1,536	100%			
Transportation for Low-Income and Homeless Persons	616	644	105%			
Health Services	7,990	9,325	117%			
Public Facility Improvements**	1	0	0%	7	6	86%
CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)						
New Housing Units Constructed and Occupied	5	6	120%	45	20	44%
Infrastructure Projects—Streets and Streetscapes	1	1	100%	5	5	100%
Housing Rehabilitation to Households (NRSA)	10	15	150%		48	
Clearance/Demolition	6	6	100%		8	
Code Enforcement (households)	500	1,175	235%			
NRSA Park and Public Facility Improvements	1	1	100%	3	3	100%
Business Façade Improvement Projects	2	1	50%	10	1	10%
REMOVING BARRIERS TO AFFORDABLE HOUSING/ANTI-POVERTY STRATEGY						
Earned Income Tax Credit/Tax Refund Assistance	1,000	3,305	331%			
Homeownership/Credit Repair Seminars	24	24	100%			
Child Care	73	81	111%			
LEAD-BASED PAINT						
Lead Testing	20	24	120%			
PLANNING						
Housing Needs Assessment Update for Consolidated Plan	1	1	100%	5	6	120%

* Annual goals are actual contracted goals when applicable.

**Youth facility was delayed to further study priority youth needs in Arlington.

² Detailed information about performance goals and objectives is provided in Attachment G.

³ Activity not CDBG-funded.

b. Provision of decent housing, a suitable living environment, and expanded economic opportunity

Decent housing was provided through several residential rehabilitation programs. HOME and CDBG funds were used for the housing rehabilitation program, including architectural barrier removal and emergency rehabilitation. HOME funds were also used for homeownership programs, tenant-based rental assistance, new owner-occupied housing construction, and acquisition/rehabilitation of housing units. Additionally, NSP funds were utilized to help homebuyers purchase and rehabilitate foreclosed and vacant homes. HPRP funds were used to provide financial assistance and case management to low-income persons in order to prevent homelessness. See Section II: Housing for a detailed description of accomplishments.

The City of Arlington provided ESG and HPRP funds to address housing issues faced by the homeless. The Arlington Life Shelter, SafeHaven of Tarrant County, and The Salvation Army received funds from both of these sources. Providers focused on helping clients achieve self-sufficiency and making a successful transition to unsubsidized housing.

During the program year, the City of Arlington supported 25 non-profit organizations with grant funds for services such as childcare, youth mentoring, meals for seniors, dental services, and transportation. Organizations secured additional funds from various resources to serve a diverse group of low- and moderate-income Arlington citizens. Individuals and families from different races and ethnicities, ranging from infants to senior citizens, received a range of services that improved their quality of life.



ESL Class at Water from the Rock

Economic opportunities for low- and moderate-income persons were addressed principally through workforce development activities. The City contracted with Water from the Rock to provide educational and job-related services to residents of the Central Arlington NRSA. This organization enhanced services to include ESL classes, targeted job training workshops, and professional clothing assistance to increase employment opportunities. Camp Fire USA provided training for NRSA residents to obtain child care provider licenses which would make them eligible for employment in the field.

During the program year, staff met with a variety of non-profit organizations and housing and community groups to increase awareness of resources available to low- and moderate-income individuals and families.

c. Describe the effects programs have in solving neighborhood and community problems.

The City of Arlington has used federal funds to solve identified neighborhood and community problems such as limited availability of decent affordable housing, lack of organizational capacity in low-income neighborhoods, and homelessness. The City also funded a variety of public services to meet high priority needs such as availability of health services, youth services, services for senior citizens, and childcare for low-income

households. The following examples illustrate the positive effects of programs in meeting the needs of low- and moderate-income residents of Arlington.

- City staff members have assisted NRSA residents with the establishment of a neighborhood organization called Town North Neighbors. This organization has grown in capacity and community influence, hosted several successful community events, conducted a neighborhood assessment, and completed a neighborhood action plan. The organization recently applied to become a non-profit organization.



Town North Neighbors members

- Increased homeownership is a priority goal in the Consolidated Plan. In the last year, 72 low-income households, six in the NRSA, became first-time homeowners through the Arlington Homebuyers' Assistance Program (AHAP). These individuals received homeownership counseling to increase the likelihood of successful long term homeownership and to provide tools such as credit counseling and foreclosure avoidance. The AHAP foreclosure rate since 2006 has been less than 2% of all closed home loans.
- Six new housing units that were completed in the NRSA helped address the need for new affordable, owner-occupied housing. Four of these units are part of the Jordan Lane project underway by Tarrant County Housing Partnership, a Community Housing Development Organization. The other two units were the final units sold in the Center Street Townhomes development located along the Center Street Pedestrian Trail.
- Health and safety issues were repaired in low-income housing units through the Housing Rehabilitation Program. Four of these households received architectural barrier removal to assist with accessibility for persons with disabilities. The Weatherization Assistance Program also provided energy efficiency improvements for low-income households. Other Public health and safety hazards were addressed by property inspections performed by Code Enforcement within the NRSA. Two full-time officers dedicated to monitoring this area provided enforcement and education to assist property owners with ordinance compliance.
- The Center Street Pedestrian Trail provides safe and attractive pedestrian access linking low- to moderate-income neighborhoods to schools, jobs, services, and resources. The second phase of the trail was substantially completed during PY 2009.
- Homeless persons were served by a variety of programs in an effort to help them achieve stable housing and self-sufficiency. Emergency shelter was provided to many unemployed individuals. Job training resources were provided through the Arlington Workforce Center, Arlington Life Shelter, and Water from the Rock, a Community-Based Development Organization (CBDO). Transportation and other supportive services were also provided. Mission Metroplex provided transportation to low-income and homeless individuals for job training, job interviews, medical appointments, and other social services. Tenant-based rental assistance was provided

by the City Housing Office to homeless individuals who were ready to move into permanent housing.

- The Salvation Army’s Family Life Center served 154 individuals, or 128% of its goal, including 98 children and 56 adults. These individuals received transitional housing for up to 24 weeks in addition to case management and essential services. Case management included job training, job search, financial education, family support, access to healthcare, and preparation for self-sufficiency in permanent housing.

Examples of public services that made a community impact include the following:

- The AIDS Outreach Center provided risk-reduction counseling and HIV testing services for 138 individuals, or 138% of its goal. AIDS Outreach also provided community education services about HIV/AIDS, counseling and healthcare referrals, and prevention counseling.
- Big Brothers Big Sisters (BBBS) provided one-to-one mentoring for 108 low-income youth meeting 135% of its goal for the year. Volunteer adult mentors served as a source of guidance for at-risk youth. All of the youth served by the program demonstrated improvement in educational and social measures according to the BBBS outcome evaluation survey.
- HOPE Tutoring met 108% of its goal in providing educational programming for 172 low-income youth in grades 3 through 8. The tutoring program offered students assistance with their homework in addition to special programs designed to improve reading and computer skills. Approximately 90% of the students in the program showed improvement in their grades and classroom behavior as reported on their school report cards.



Student and volunteer at HOPE Tutoring



Childcare at YWCA

- Meals on Wheels delivered meals to 47 homebound seniors and persons with disabilities meeting 134% of its goal. Meals on Wheels also provided case management and special program activities for program participants.
- YWCA met 139% of its goal in providing child care for 46 low-income children age 5 and under. The child care program allows many low-income parents to work while saving money on the subsidized child care, thus contributing to the financial stability of the household.

d. Explanation of goals where progress was not made or activities are falling behind schedule

The goal to construct and/or rehabilitate a facility for the purpose of youth transitional housing was delayed. A study of the priority youth needs in Arlington is underway to assist with determining a detailed project scope.

Several requests for proposals were issued over the past five years to identify a viable mixed-use development; however, no projects were submitted. Funds originally allocated to this activity were reprogrammed to infrastructure improvements for PY 2010. Mixed-use development will remain an objective for the 2010-2015 Consolidated Plan.

The goals for job creation in the NRSA were not met as planned through the contract with ACCION Texas, Inc. Although jobs were created, the organization was not on track to meet performance goals for the 3-year contract period. The City did not renew its contract with ACCION in PY 2009. Unused funds dedicated to this activity were reprogrammed to infrastructure projects for PY 2010.

Since the inception of the business façade program, the City has received over 40 inquiries about the grants. However, many projects have either been delayed or funded by other sources. Staff conducted outreach through distribution of brochures, direct mailings to potential businesses, and through contacts and networking spearheaded by NRSA Steering Committee members. The Community Development and Planning Department's Urban Design Center also served as a source for additional referrals. The center assists prospective applicants by developing designs for proposed improvements at no cost. Additional marketing efforts will be implemented in an attempt to identify eligible projects.

New owner-occupied housing within the Central Arlington NRSA exceeded its PY 2009 goal but did not meet its five-year goal. A large-scale project anticipated to move forward on a 13-acre parcel of land, was put on hold until housing market conditions improve.

c. Breakdown of grant funds by activities

Table I.2: Program Year 2009 Priority Needs Expenditures

ACTIVITY	PRIORITY	CDBG	HOME	ESG	TOTAL
AFFORDABLE HOUSING					
Homebuyers' Assistance	HIGH	-	636,815	-	636,815
Housing Rehabilitation	HIGH	507,795	408,043	-	915,838
Tenant-Based Rental Assistance	HIGH	-	154,913	-	154,913
Acquisition/Rehabilitation/New Const (CHDO)	HIGH	-	246,238	-	246,238
SUBTOTAL		\$507,795	\$1,446,009	\$0	\$1,953,804
HOMELESSNESS⁴					
Homeless Shelter Care	MEDIUM	-	-	125,815	125,815
Transitional and Permanent Housing	HIGH	24,097	-	-	24,097
Tenant-Based Rental Assistance	HIGH	-	239,747	-	239,747
Homelessness Prevention	MEDIUM	5,450	-	4,609	10,058
Health Services for Homeless	HIGH	11,010	-	-	11,010
Transportation for Homeless	HIGH	48,112	-	-	48,112
Services for Homeless Youth	HIGH	9,900	-	-	9,900
SUBTOTAL		\$98,569	\$239,747	\$130,424	\$468,740
SPECIAL NEEDS					
Meals/Case Management for Elderly/Disabled	HIGH	45,872	-	-	45,872
Day Habilitation for Persons with Disabilities	HIGH	38,336	-	-	38,336
Case Management for HIV/AIDS	HIGH	16,592	-	-	16,592
Housing Rehabilitation for Seniors/Disabled	HIGH	139,000	147,000	-	286,000
Substance Abuse Counseling	MEDIUM	11,011	-	-	11,011
SUBTOTAL		\$250,811	\$147,000	\$0	\$397,811
NON-HOUSING COMMUNITY DEVELOPMENT					
Youth Services and Facilities	HIGH	129,904	-	-	129,904
Transportation Services	HIGH	5,946	-	-	5,946
Health Services	HIGH	61,781	-	-	61,781
Human Service Planning	HIGH	37,138	-	-	37,138
Park and Public Facility Improvements	MEDIUM	352	-	-	352
Child Care	HIGH	67,406	-	-	67,406
SUBTOTAL		\$302,527	\$0	\$0	\$302,527
CENTRAL ARLINGTON NRSA					
New Owner-Occupied Housing	HIGH	-	20,000	-	20,000
NRSA Housing Rehabilitation	HIGH	171,890	-	-	171,890
Infrastructure Projects	HIGH	1,063,500	-	-	1,063,500
Business Façade Improvements	HIGH	97,868	-	-	97,868
Public Services (CBDO)	HIGH	80,000	-	-	80,000
Code Enforcement	MEDIUM	116,253	-	-	116,253
Demolition/Clearance	MEDIUM	58,278	-	-	58,278
SUBTOTAL		\$1,587,789	\$20,000	\$0	\$1,607,789
TOTAL PRIORITY NEEDS EXPENDITURES		\$2,747,491	\$1,852,756	\$130,424	\$4,730,671

2. Program changes and adjustments to strategies as a result of experiences

The City of Arlington is continually responding to the community's changing needs. The following are adjustments to strategies and program administration that the City will continue to undertake to improve service to low- to moderate-income Arlington residents.

a. Focus on neighborhoods

The City will continue to emphasize serving neighborhoods through the Arlington Strong Neighborhoods Initiative (ASNI), a collaborative effort to reinvigorate Arlington

⁴ Services were provided to homeless families by multiple CDBG public services; however, some services are not included in the total expenditures shown.

neighborhoods that involves multiple City departments, non-profit organizations, neighborhood organizations, citizen groups, and other community partners. One of the key strategies in this initiative is the creation of Building Equitable Communities (BEC) target areas. The Town North neighborhood, located in the NRSA, is a BEC target area that will continue to receive assistance from City staff in building neighborhood capacity and implementing its plan to address the needs of residents in the area.

The City will also target the East Arlington Project REACH area for neighborhood infrastructure and public facility improvements and services (see Low/Mod Target Area map in Att. E). This area exhibits socio-economic characteristics similar to those of the NRSA. Existing grant-funded programs such as Housing Rehabilitation, Business Façade Improvements, and Homebuyers' Assistance will be marketed to East Arlington residents. Demolition and clearance activities will also target this area to remove substandard structures.

b. Sustainability and resource optimization

The City will increase efforts to incorporate green-building practices and techniques in its policies and grant-funded programs. The City's Housing Rehabilitation Program will utilize construction methods and materials that promote energy efficiency and sustainability. Tarrant County Housing Partnership plans to use HOME funds to build energy-efficient townhomes in the NRSA. The use of energy efficient design and materials will continue to be encouraged for all grant-funded activities. The City is also exploring an internet-based grant application process that would produce significant savings on materials and delivery costs for applicants.

Additionally, in determining funding allocations for PY 2010, the City implemented performance bonuses for high performing sub-recipients. Five organizations received performance bonuses for their PY 2010 grant awards. This system provides incentives for sub-recipients to maintain high performance levels and sound program administration practices.

c. Strategic partnerships

The City will further emphasize collaboration with organizations such as United Way – Arlington (UWA) to ensure effective human service planning and coordination for low- and moderate-income residents in Arlington. UWA will coordinate the efforts of Our Community, Our Kids to develop and implement strategies to reduce youth violence and gang involvement. UWA will also coordinate the expansion of activities led by the Financial Stability Partnership to establish a new Volunteer Income Tax Assistance (VITA) site in East Arlington and host a financial literacy workshop for low-income residents. In addition to these activities, the City will contract with UWA to study service gaps and recommend solutions related to youth, isolated seniors, and the East Arlington Project REACH area.

City staff will continue coordination efforts with Neighbor Helping Neighbor, a Meals on Wheels affiliate, and interested organizations to help meet the needs of isolated senior citizens in Arlington. The Neighborhood Resource Coordination Group, Neighbor Helping Neighbor's community steering committee, includes members of the Arlington Police Department, Community Services Code Enforcement Division, and Community Development and Planning Department.

The City will continue to partner with the University of Texas at Arlington to provide free design consultation and services to grant applicants through the Urban Design Center. Primary benefits of this service include front-end cost savings for grant applicants and consistent availability of high quality project designs for potential grant projects.

The City will explore additional partnerships with Community Housing Development Organizations (CHDOs) in order to increase capacity of its new owner-occupied housing activities. A pilot project with Trinity Habitat for Humanity was successfully implemented during PY 2009. The City will provide technical assistance to non-profit organizations interested in becoming recognized CHDOs.

3. Actions taken to address obstacles in meeting underserved needs

The City of Arlington addressed the following obstacles identified in the 2005-2010 Consolidated Plan.

a. Limited funding

Limited funding was identified as an obstacle to meeting the needs of low-income citizens. The City addressed this obstacle by using CDBG and HOME funds as seed money to leverage other public and private funds. See detail on funds leveraged during PY 2009 in 4.a and 4.b below.

The City also received the following additional funds to address issues such as foreclosures, homelessness, and unemployment: Neighborhood Stabilization Program (NSP), Homelessness Prevention and Rapid Re-Housing Program (HPRP), Community Development Block Grant – Recovery (CDBG-R), Weatherization Assistance Program, and Homeless Housing and Services Program (HHSP).

The Arlington Tomorrow Foundation and the City's Neighborhood Matching Grants program provided support for a variety of projects and programs that meet priority community needs.

b. Lack of capacity

The City addressed a lack of capacity by enhancing coordination of services, providing technical assistance, and improving access to funding for neighborhood groups and non-profit organizations.

As part of the Strong Neighborhoods Initiative, the City continued its effort to organize neighborhoods in four strategic locations throughout the City. The focus is on leveraging neighborhood assets, community collaborations and partnerships to develop and implement neighborhood plans to help create more viable and sustainable neighborhoods. One of these strategic neighborhoods, Town North, is located within the Central Arlington NRSA. The City also continued its Neighborhood Matching Grants program to leverage neighborhood organization funds in making community improvements.

The United Way – Arlington (UWA) continued to assist the City with human service planning through the efficient use of volunteers and community networks. The City

actively participated in coalitions that leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of Commerce, Downtown Arlington Management Corporation, UWA Steering Committee, Tarrant County Homeless Coalition, City of Fort Worth Mayor's Advisory Commission on Homelessness, Neighbor Helping Neighbor Neighborhood Resource Coordination Group, and the UWA Financial Stability Partnership).

The City helped improve access to additional funding sources for local non-profit organizations by providing free access to a grant resource system called eCIVIS. Organizations were able to utilize the system to identify and apply for local, state, federal, and private funding awards.

c. Lack of affordable and specialized housing

The City addressed a lack of affordable and specialized housing in part through the Tenant-Based Rental Assistance program and other transitional housing programs administered by the City's Housing Office. New HPRP rental assistance, Shelter Plus Care vouchers, the Supportive Housing Program, the Family Self-Sufficiency Program, and Tenant-Based Rental Assistance provide a combination of rental assistance and case management to low-income families. The City partnered with a local Community Housing Development Organization to build new affordable housing units as well as acquire, rehabilitate and resell others. The City also used HOME funds for the Arlington Homebuyers' Assistance Program to make homeownership more affordable for low-income first-time homebuyers.

The City continued its emphasis on energy-efficient housing construction by contracting with Habitat for Humanity to build an affordable, energy-efficient single-family home in the Central Arlington NRSA. The City's Housing Rehabilitation Program helped make owner-occupied housing more decent and affordable for low-income homeowners. This program also provided architectural barrier removal which helped meet the specialized housing needs of persons with disabilities.

d. Lack of transportation to work and services

A lack of transportation continues to be an issue that the City is addressing at a regional and local level. The City participates in the Regional Transportation Council to coordinate regional transportation planning. The City participates in the Tarrant Regional Transportation Coalition to advocate for additional state and federal resources that can be used to address transportation needs. Locally, the City is developing a new Thoroughfare Development Plan and its first Hike and Bike Plan to improve pedestrian and motorized access to services and employment. The City is also applying for a transportation grant from the U.S Department of Transportation called the Transportation Investment Generating Economic Recovery – II (TIGER II). These funds would be used to complete a planning study related to the development of an Urban Circulator System and Rail Connection that would improve access to employment for Central Arlington residents.

Over the past five years, CDBG funds were used to support a local transit service provided by Mission Metroplex. This service provided trips at no charge to 4,925 low-income and homeless individuals to access jobs, job training, social services, and medical services. The City of Arlington operates a Handitran transportation service which

provided over 109,000 van trips to 3,783 seniors and persons with disabilities during PY 2009. The City also began planning for the Arlington Transportation Pilot Project Program which will provide employment-related transportation for low-income individuals.

e. Other barriers with a negative impact on fulfilling strategies and overall vision

The recent economic downturn has significantly reduced home sales and available credit, especially among low- to moderate-income individuals. These factors, along with a decline in new home construction, have also contributed to delays in progress with the development planned near Bowen Road and Wesley Drive.

4. Leveraging resources

The City of Arlington has been successful in leveraging additional resources to maximize the impact of its CDBG, HOME and ESG funds.

a. Progress in obtaining "other" public and private resources to address needs

The City obtained two new funding sources from the state and two from HUD that complemented its CDBG, HOME and ESG programs during PY 2009. The City received funds from the Texas Department of Housing and Community Affairs (TDHCA) to operate the Weatherization Assistance Program which provides energy-efficient home improvements for low-income homeowners and tenants. The City also received funds from the state for the Homeless Housing and Services Program to provide outreach and support services to homeless persons. Recovery Act funds received during PY 2009 from multiple federal agencies significantly increased the resources available to meet the needs of low- to moderate-income Arlington citizens. The City received Recovery Act funds from HUD for the HPRP and CDBG-R programs mentioned above. Recovery Act funds from the Federal Transportation Administration (FTA) and the Departments of Labor, Education, Health and Human Services, Justice and Agriculture supported other activities benefitting low- to moderate-income Arlington residents including transportation, public safety, crime prevention, public education, and workforce development. The following table identifies additional public and private resources that were available to address the needs of low- and moderate-income residents.

Table 3: Other Public and Private Resources, PY 2009

PROGRAM	SOURCE	AMOUNT
Handitran	FTA and TXDOT ⁵	\$ 1,569,401
Weatherization Assistance Program	TDHCA	2,064,650
Homeless Housing and Services Program	TDHCA	976,295
Tarrant County Continuum of Care	HUD	9,582,942
Homelessness Prevention and Rapid Re-Housing Program	HUD	1,304,792
Community Development Block Grant – Recovery	HUD	853,342
Neighborhood Stabilization Program	HUD	1,355,378
Byrne Justice Assistance Grants	DOJ	1,050,197
Community Oriented Policing Services (COPS)	DOJ	6,107,248
Hiring Recovery Program		
Weed and Seed Program	DOJ	100,000
Arlington Independent School District	ED/USDA	58,745,994
Tarrant County Workforce Solutions	DHHS/DOL	20,257,205
Arlington Tomorrow Foundation	Gas well revenue	503,500
TOTAL		\$104,470,944

b. *HUD resources leveraged other public and private resources*

The 2009 Action Plan anticipated additional resources from various sources. The HOME and ESG matches are reported in their respective sections. The following table provides a summary of additional financial resources that were made available in PY 2009.

Table 4: Leveraged and Match Funding

PROGRAM	SOURCE	AMOUNT
CDBG Public Service Programs	Public service organizations	\$ 7,110,768
HOME Match	CHDO and foregone taxes/fees	459,995
ESG Match	Homeless shelters	136,230
United Way – Arlington	United Way Tarrant County	43,137
Center St. Pedestrian Trail, Phase I	City departments	326,259
Center St. Pedestrian Trail, Phase II	City departments	305,404
Business Façade Improvements	Boys & Girls Club	664,358
Founders Plaza	City and Levitt Foundation	686,198
Micro-Enterprise Assistance	ACCION Texas	6,434,022
TOTAL		\$16,166,371

c. *Matching requirements satisfied*

HOME matching requirements were satisfied through several sources including CHDO funds, foregone taxes and fees, donated materials and volunteer labor. As required, matching funds are reported on a fiscal year period. HOME match total is reported in Section II.

ESG sub-recipients satisfied match requirements through contributions of donated food, volunteer time, staff salaries, and other private donations in compliance with federal regulations. ESG match detail is reported in Section III.

⁵ Texas Department of Transportation

C. Managing the Process

The City of Arlington Grants Management Division took the following actions to ensure compliance with program regulations and consolidated planning requirements.

- A Request for Proposals (RFP) workshop was held in October 2009 to provide information about program requirements, regulations, and application instructions to potential applicants. Instructions were detailed in application booklets for each program (i.e., CDBG, HOME, and ESG). The RFP and Applicant Guidebook were also made available electronically for workshop attendees and other interested parties.
- A training workshop for sub-recipients was required prior to the signing of grant agreements. Information was provided on HUD guidelines regarding eligible uses of funds, program specific requirements, and performance and financial reporting requirements. Participants were directed to additional resources including “Playing by the Rules,” appropriate OMB Circulars and Policies, and web-based HUD resources.
- On-going desk monitoring of monthly reports submitted by sub-recipients ensured continuous expenditure of funds and provision of services based on contractual requirements. Sub-recipients also received annual on-site monitoring visits based on a risk analysis. City staff conducted environmental reviews and monitored construction projects to assure adherence to Davis-Bacon requirements.
- Information was entered into the Integrated Disbursement and Information System (IDIS) on a monthly basis. Reports generated by IDIS and internal financial reports were reviewed monthly.
- A local performance measurement system was used to track data on a monthly basis to ensure successful outcomes for program participants.
- Compliance with HOME affordability periods is enforced through recapture agreements and lien documents for the Arlington Homebuyers’ Assistance Program (AHAP), acquisition/rehabilitation, new construction activities, and the Owner-Occupied Housing Rehabilitation program. Inspections are performed and documented for these programs in project files. Program requirements include an annual verification of occupancy.

D. Citizen Participation

1. Summary of citizen comments

Citizen comments were solicited for this report during the 30-day public comment period and at a public hearing. The 30-day public comment period was held from August 9, 2010 through September 8, 2010. The public hearing notice was published in the *Star-Telegram* in English and Spanish on August 8th and posted on the City website. The draft CAPER, which included an executive summary, accomplishments, and expenditures, was made available to the public at the beginning of the comment period on the City website and at the City Secretary’s Office, the Grants Management Office, and at public libraries. The public hearing was held on Tuesday, August 31, 2010, at 6 p.m., in the Council Briefing Room at City Hall, 101 W. Abram St. See Attachment D for a summary of public comments received.

An additional 30-day comment period was held from August 27, 2010 through September 27, 2010 to receive public comments regarding two proposed amendments to the 2010 Annual Action Plan. The proposed amendments included the use of CDBG funds for special economic development within the NRSA and the use of HOME funds for infrastructure improvements for new owner-occupied housing in the NRSA. The proposed amendments were published in the *Star-Telegram* and on the City website on August 27th with a notice that they would be presented at the August 31st public hearing. The proposed amendments were presented at the CAPER public hearing on August 31st. Public comments received are included in Attachment D. The City Council postponed action on the proposed amendment to use HOME funds for infrastructure associated with new owner-occupied housing pending further review of the project. The proposed amendment to the use of CDBG funds was approved by City Council on September 28, 2010. Details of this amendment are included in Attachment H.

2. Performance report provided to citizens

The CAPER provides the citizens of Arlington with detailed information about the use of grant funds for activities approved in the Consolidated Plan and Annual Action Plan. The report describes accomplishments made possible with HUD funds during Program Year 2009, which further the objectives of the 2005-2010 Consolidated Plan. Geographic distribution of expenditures was provided through maps and narratives (see Attachment E). A newsletter version of the CAPER was also distributed to increase public readership and simplify access to essential performance and expenditure data.

E. Institutional Structure

The Grants Management Division of the Community Development and Planning Department is the responsible entity for the development of the Consolidated Plan and Annual Action Plan and the administration of CDBG, HOME, ESG, HPRP, and CDBG-R funds. The division works in partnership with public institutions and private and non-profit partners to achieve the objectives established by these plans. Staff works with other City departments to develop coordinated plans and to leverage resources that can benefit low- to moderate-income citizens. The division also coordinates with adjacent HUD entitlement grantees, HUD Region VI jurisdictions, and other regional planning organizations such as the North Central Texas Council of Governments.

The City of Arlington took the following actions during the past program year to strengthen institutional structures and to enhance coordination.

- An inter-local agreement between the City of Arlington and the Arlington Housing Authority (AHA) was updated. During the program year, AHA had primary responsibility for the Supportive Housing Program, Shelter Plus Care, Homeless Housing and Services Program, and the Housing Choice Voucher Program. AHA also operates the Eviction Prevention Program, Tenant-Based Rental Assistance, Neighborhood Stabilization Program, and Housing Rehabilitation Program.
- Coordination among City Departments was enhanced through development of the 2010-2015 Consolidated Plan and implementation of projects focusing on the revitalization of Central Arlington. Strategic planning meetings involving staff from multiple departments such as Community Services, Parks and Recreation, Public Works, Water Utilities, Library,

- Economic Development and Management Resources helped determine priority needs and strategies. NRSA-related coordination included efforts such as code compliance, neighborhood organization capacity building, infrastructure improvements, façade improvements, and housing rehabilitation and construction.
- The City's Economic Development staff coordinated efforts with the Downtown Arlington Management Corporation to enhance the economic vitality of downtown Arlington. Economic Development also coordinated with Grants Management to promote business façade grants and other special economic development opportunities in the community.
 - City staff members served on the Tarrant County Homeless Coalition Board of Directors, the planning body for the Tarrant County Continuum of Care. Participation in the application process assured that Arlington's homeless needs were addressed with appropriate supportive housing programs.
 - City staff members partnered with Tarrant County and the City of Fort Worth to coordinate HPRP programs and processes in order to efficiently and effectively deliver services to persons who are homeless or at risk of becoming homeless.
 - The City utilized the Arlington Tomorrow Foundation to distribute grants to non-profit organizations in Arlington. Foundation funding was available through gas well revenue received by the City.
 - The City Council appointed one of its members to the United Way – Arlington Steering Committee. The NRSA Steering Committee, a Council-appointed group of citizens, also gave direction to grant-funded activities impacting the NRSA.
 - City staff members served on the United Way – Arlington (UWA) Steering Committee and the Financial Stability Partnership. Three principal goals of UWA are to reduce fragmentation, enhance coordination, and overcome gaps in social service delivery. The City of Arlington worked closely with UWA to develop plans to meet social service needs in the community. UWA also helped coordinate two public forums to gather community input for development of the 2010-2015 Consolidated Plan.
 - City staff members participated in Project REACH meetings to revitalize East Arlington and coordinate grant-funded activities with ongoing neighborhood organizing efforts.
 - City Council members and City staff participated in the Our Community, Our Kids collaborative to develop a strategic plan for addressing gangs and youth violence.
 - City staff members participated in the Arlington Community Health Council to identify community health needs and identify strategies to meet those needs.

F. Monitoring

1. Monitoring of activities

The City of Arlington monitored its CDBG, HOME, and ESG programs to ensure compliance with HUD regulations, sub-recipient contracts, and attainment of Consolidated Plan goals.

Annual Action Plan activities were set up and tracked in IDIS in addition to the creation of shared financial reconciliation spreadsheets, allowing ongoing review of activity expenditures. Data entry into IDIS was completed, on a monthly basis, and standard IDIS reports were reviewed, by the appropriate program staff, for the purpose of determining accuracy. IDIS reports were reviewed by staff and management either on a monthly basis or quarterly basis, depending on the type of report and the time of year as specified in the IDIS Standard Operating Procedure.

Action Plan activity outputs and outcomes were compiled and reviewed quarterly to determine which activities were on track to meet planned performance goals.

The City ensured timely expenditure of CDBG funds by the following actions:

1. Establishing and tracking expenditure benchmarks for projects;
2. Careful selection of qualified sub-recipients and ongoing technical assistance provided to new and experienced sub-recipients;
3. Annual sub-recipient workshop to review monthly reporting, contract and regulation compliance, and monitoring requirements;
4. Monthly desk monitoring and tracking of sub-recipient expenditures;
5. Reprogramming of funds for activities that move forward slowly.

City Grants Coordinators and Program Specialists monitor internal operations and sub-recipient agreements. Monitoring was conducted to assure compliance with Davis-Bacon construction project requirements, proper submittal of program reimbursements, adherence to national objectives and other federal requirements such as match requirements.

Procedures for monitoring sub-recipients are detailed in a Standard Operating Procedure. Monitoring includes monthly desk reviews of all sub-recipient performance reports and requests for reimbursement. A risk analysis of all sub-recipients was conducted at the beginning of the contract year. On-site monitoring visits are conducted for selected sub-recipients based on an assigned level of risk.

The level of monitoring is often adjusted during the contract year as circumstances dictate. Provisions are in place which provide for the suspension of funds, termination of the contract, and request for repayment of funds at any time during the program year based on performance deficiencies.

2. Results of monitoring, including any improvements

During Program Year 2009, all non-profit social service organizations received desk monitoring and/or on-site monitoring and seven organizations received technical assistance. All desk monitoring issues have been resolved and corrected documentation has been submitted to the City. The City is closely monitoring CHDO proceeds to assure that they are expended prior to HOME funds being used.

The City of Arlington monitored the following construction projects for compliance with Davis-Bacon: Founders Plaza Center Street Streetscape Phase I and II, and the Boys & Girls Club Business Façade. No outstanding monitoring issues, including Davis-Bacon exist.

The City's most recent HUD CDBG monitoring visit in June 2010 resulted in no findings. HUD recommended that the City include compliance with applicable federal regulations in

all memoranda of understanding (MOUs) for City-operated programs and projects and that City staff issue sub-recipient monitoring letters within the timeframe specified by its Standard Operating Procedures.

3. Indicators that describe results

The City is committed to providing activities and services that benefit targeted clientele and geographic areas. Results are documented to verify the benefits provided from the expenditure of funds.

The City of Arlington's sub-recipients are required to submit performance measures including goals, inputs, activities, outputs, outcomes, and measurement tools for each of their programs. Performance measures are included as an exhibit to each contract and outcomes are reported on a monthly basis to assess program effectiveness and productivity. Sub-recipients submit monthly performance reports which provide data on the number of persons, households, units assisted, income levels, racial/ethnic backgrounds, and disability status. ESG and HOME sub-recipients also provide information on matching funds.

Examples of indicators that serve as evidence of benefit to low- and moderate-income individuals and households include:

- The number of housing units rehabilitated for low-income households;
- The number of new first-time, low-income homebuyers;
- The number of very low-income children and adults receiving dental care;
- The number of very low-income children provided after-school care.

The table in Attachment G summarizes the City's performance results according to the HUD Performance Measurement System.

II. HOUSING

A. Housing Overview

The City of Arlington uses Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds to provide programs that foster and maintain affordable housing for Arlington residents including assistance with homeownership, housing rehabilitation, temporary rental assistance, and development of owner-occupied housing.

Homeownership was facilitated for low-income households through the Arlington Homebuyers' Assistance Program, which was administered by Tarrant County Housing Partnership (TCHP), a non-profit Community Housing Development Organization (CHDO). Income-eligible first-time homebuyers citywide were able to receive up to \$7,500 of HOME funding for down payment and closing cost assistance. Program participants seeking to purchase homes within the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) were eligible to receive up to \$10,000 in HOME assistance. This higher level of assistance is provided to encourage homeownership in an area of the city that is 73% renter occupied. Additionally, households that include persons with disabilities may receive up to \$10,000 in assistance.

During Program Year 2009 (PY 2009), ten owner-occupied homes were constructed or acquired and rehabilitated using HOME funds. TCHP completed construction of four homes on Jordan Lane within the NRSA. In addition to these new homes, TCHP acquired and rehabilitated four units scattered throughout the city. Two of the three affordable Center Street Townhomes units, built in PY 2008, were sold early in PY 2009 to low-income households. An additional home, constructed by Trinity Habitat for Humanity using HOME funds, was substantially completed during the Program Year and scheduled to close in September 2010.



New owner-occupied housing, Jordan Lane

The Housing Rehabilitation Program was funded by a combination of CDBG and HOME funds and administered by the City's Housing Office. This program provides full rehabilitation for owner-occupied, income-eligible households as well as emergency rehabilitation and architectural barrier removal. Funds are allocated through this program to preserve older housing stock



Housing rehabilitation recipient

occupied by low- and moderate-income homeowners. Assistance also includes CDBG-funded rehabilitation for non-profit owned rental homes located in the NRSA that are occupied by low- and moderate-income tenants. A total of 83 rehabilitation projects were funded through the Housing Rehabilitation Program during PY 2009. Thirty-eight households received full rehabilitation, two of which included architectural barrier removals. Two housing units received stand-alone architectural barrier removal, and 43 received emergency repairs.

HOME funds were also provided to the City's Housing Office to administer the Tenant-Based Rental Assistance (TBRA) program for income-eligible renters throughout the city. During PY 2009, temporary rental assistance was provided to 107 households through this program.

Families in the program are eligible for up to two years of assistance and must be sponsored by a non-profit organization that provides ongoing case management. Partner organizations such as MHMR of Tarrant County, AIDS Outreach, and Recovery Resource Council provided supportive services to program participants.

B. Housing Objectives

1. *Progress made in providing affordable housing, including the number of households assisted with housing that meets the Section 215 definition of affordable housing for rental and homeownership.*

Table II.1: Progress Toward Affordable Housing Goals and Expenditures

Program	Expenditures	Households		≤ 30% area median income	≤ 50% area median income	≤ 80% area median income	Race	Hispanic	Female Head of Household	
		Goal	Served							
RENTAL ASSISTANCE PROGRAMS										
Tenant-Based Rental Assistance	\$394,660 HOME	50	107	88	19	0	White	48	6	38
							Black	57		
							Other	2		
HOMEOWNER ASSISTANCE PROGRAMS										
Housing Rehabilitation	\$818,685 CDBG \$555,043 HOME	70	83	12	34	37	White	55	25	49
							Black	24		
							Other	4		
HOMEBUYERS' ASSISTANCE										
Arlington Homebuyers' Assistance Program	\$636,815 HOME	70	72	1	12	59	White	50	22	22
							Black	18		
							Other	4		
CHDO HOUSING ACTIVITIES										
Acquisition/Rehab and New Construction (CHDO)	\$246,238 HOME	9	10	0	1	9	White	5	5	3
							Black	4		
							Other	1		

2. *Efforts to address “worst-case” housing needs and housing needs of persons with disabilities*

The “worst-case” housing needs and housing needs for persons with disabilities were addressed with transitional housing vouchers and with the following programs that meet affordable housing needs.

- The TBRA program assisted very low-income and special needs households with temporary rental assistance and case management.
- The Supportive Housing Program assisted 97 homeless persons in moving from the streets or emergency shelters to transitional housing. Shelter Plus Care provided permanent housing for 53 homeless persons. A requirement of the program is that individuals have a disability and work with a case manager for ongoing support.
- The Housing Rehabilitation Program provided 43 emergency repairs and 4 architectural barrier removals for low- to moderate-income households.

C. Public Housing Strategy

The City of Arlington does not have public housing.

D. Barriers to Affordable Housing

1. Actions taken to address barriers to affordable housing

In general, housing stock in Arlington provides a range of affordable options. The City of Arlington provided several means for low-income households to overcome barriers to affordable housing. Tenant-based rental vouchers were provided to assist very low-income citizens to access decent housing. Barriers to homeownership include poor credit ratings, lack of homeownership skills, and accumulation of resources for down payment costs. These barriers were addressed by the following programs and activities.

- The Arlington Homebuyers' Assistance Program provided down payment assistance and training for potential homebuyers to understand the responsibilities of homeownership. This program assisted individuals in understanding how to improve their credit-worthiness. Seventy-two households became homeowners in Program Year 2009 and also attended homeownership and credit counseling to increase the likelihood of successful homeownership.
- City staff participated in the United Way – Arlington Financial Stability Partnership to develop a financial education pilot program targeting residents living in the Central Arlington NRSA. The program aims to increase awareness of the Earned Income Tax Credit, the Child Tax Credit, household budgeting practices, asset-building opportunities, and credit worthiness among low-income residents.
- The City's Community Development and Planning Department continues to assist residents with the One Start Center. This one-stop shop improved the process for plan reviews and permitting of new housing development and housing rehabilitation projects.
- Tarrant County Housing Partnership offered monthly homeownership and budgeting/credit repair workshops to assist 342 low- to moderate-income homebuyers with the decision to purchase a home. Participants interested in purchasing a home were provided information about the Arlington Homebuyers' Assistance Program.
- Tarrant County Housing Partnership offered quarterly foreclosure prevention workshops and ongoing foreclosure prevention counseling. These sessions provided homeowners with tools and resources for continued homeownership, as well as alternatives to foreclosure should they face financial challenges.
- The City approved new Residential Design Standards, which allows exceptions to the minimum square footage requirement for new owner-occupied housing construction. This provision allows contextually appropriate in-fill housing in older, low-income neighborhoods in which homes may have a smaller footprint than the minimum 1,500 square feet.
- Limited physical accessibility can restrict independence for persons with disabilities. The Architectural Barrier Removal (ABR) Program modifies homes to increase accessibility. During Program Year 2009, this program provided architectural barrier removal as a stand-alone activity for two households. An additional two households received ABR through the full rehabilitation program.

- The City served 24 households through continued implementation of the Neighborhood Stabilization Program (NSP). The NSP, funded by the Housing and Economic Recovery Act, provides down payment, closing cost and housing rehabilitation assistance to income-eligible homebuyers for properties that are vacant and foreclosed. Properties purchased under this program were required to be sold below market value to improve affordability. Families who earn up to 120% of area median income can qualify for this program.



New homeowner assisted with NSP funds

2. *Affirmatively furthering fair housing*

In 2008, the City of Arlington contracted with J-Quad Planning Group to conduct an Analysis of Impediments to Fair Housing. The analysis included the following assessments: 1) demographic, income, housing, employment, education, and public transportation profile of the community, 2) fair housing law, municipal policies, and complaint analysis, 3) focus group sessions and community engagement, and 4) home mortgage disclosure data.

The Fair Housing Study's statistical analysis indicated that Arlington has a strong housing stock with good housing conditions. However, poverty rates and unemployment among minorities as well as a lack of public transportation were identified as key impediments to fair housing. The study also concluded that some characteristics of redlining may be occurring in Arlington. Classifications were determined according the Fair Housing Index which considers such risk factors as high minority concentrations, age of housing stock, reliance on public transportation, income level, housing value, rent rates and more. Central Arlington was considered "High Risk" and parts of East Arlington were classified as "Moderate Risk" for impediments to fair housing. Generally, southern parts of Arlington were deemed "Very Low Risk".

The Fair Housing Study's recommendations included:

- construction of new affordable housing units;
- increased homebuyer assistance, education and outreach to low-income and minority persons;
- investment in public transportation options;
- encouragement to lending institutions to build banking centers in low-income areas;
- creating initiatives that reduce mortgage defaults and foreclosure rates;
- and assisting senior citizen and indigent property owners with code compliance and emergency and major home repairs.

The following table presents a summary of J-Quad's Fair Housing Study and the City of Arlington's planned responses.

Table II.2: Fair Housing Study Recommendations and Responses

IMPEDIMENTS	RECOMMENDATIONS	ACTION PLAN
Inadequate Affordable Housing Supply	<ul style="list-style-type: none"> - Construct new affordable housing units - Increase rehab/reconstruction efforts - Increase homebuyer assistance and education - Utilize inclusionary zoning to encourage mixed-income housing - Encourage major employers to offer Employer-Assisted Housing (EAH) - Encourage expansion of production activities of non-profit and private developers in targeted areas 	<ul style="list-style-type: none"> - Use HOME funds to fund CHDO construction of new affordable housing - Use CDBG funds for owner-occupied housing rehabilitation - Participate in community outreach efforts to promote programs offered by City - Use HOME and NSP funds for homebuyer assistance and education - Assist CHDO with planning and re-zoning request for mixed-income housing - Increase marketing efforts to educate employers on importance of providing EAH - Recruit additional CHDOs to assist with building new housing
Limited Public Transportation and Mobility	Invest in public transportation options	<ul style="list-style-type: none"> - Commit CDBG and CDBG-R funds to non-profit public transportation to school, work, child care, social service appointments and medical care - Support mixed-used developments for commercial and residential uses
Sub-Prime Lending Contributing to Increased Foreclosures	<ul style="list-style-type: none"> - Develop a loan default prevention program - Explore creation of reserve accounts for federally-assisted homebuyers - Promote community organizing efforts 	<ul style="list-style-type: none"> - Continue Building Equitable Communities initiative to strengthen community organizing efforts - Promote credit counseling, financial education and homebuyer education opportunities - Encourage lenders to negotiate Fair Lending-Best Practices Agreements with HUD
Few Loan Applications from Minorities	<ul style="list-style-type: none"> - Continue homebuyer outreach and education efforts - Encourage financial institutions to expand homebuyer support services - Encourage schools to apply for funding for credit education programs 	<ul style="list-style-type: none"> - Use HOME and NSP funds for homebuyer assistance and education - Explore credit education opportunities through United Way Arlington Financial Stability Partnership
Predatory Lending	<ul style="list-style-type: none"> - Encourage lending institutions to build banking centers in low-income areas with products tailored to low-income clients - Consider establishing a lending consumer complaint hotline 	<ul style="list-style-type: none"> - Promote partnerships with financial institutions through United Way Arlington's Financial Stability Partnership
Poverty and Unemployment among Minorities	Pursue expansion of jobs, workforce development and small business opportunities	<ul style="list-style-type: none"> - Participate in Downtown Arlington Management Corporation - Expand Champion Arlington economic development efforts - Promote sub-recipient partnerships with Workforce Centers - Partner with Chamber of Commerce to promote small business loan opportunities - Promote Business Façade grants citywide

IMPEDIMENTS	RECOMMENDATIONS	ACTION PLAN
Limited Resources to Assist Low-Income, Elderly and Disabled Homeowners with Home Maintenance	<ul style="list-style-type: none"> - Encourage home repair/maintenance volunteer efforts - Offer home maintenance seminars - Encourage creation of community gardens 	<ul style="list-style-type: none"> - Use CDBG funds to support non-profit volunteer programs - Participate in Neighbor Helping Neighbor Neighborhood Resource Coordination Group - Encourage lenders to provide special low-interest loans or grants to non-profit rehab programs

During PY 2009, the City affirmatively furthered fair housing through the following activities:

- The City’s Fair Housing Officer received inquiries and provided information and referrals to appropriate resources.
- The City’s Housing Office met regularly with the Landlord Advisory Group to inform local landlords about fair housing regulations. The Housing Office also recruited property owners and landlords holding property in areas of low poverty and minority concentrations for its Housing Choice Voucher Family Self-Sufficiency (HCV-FSS) program.
- The Housing Office provided information to HCV-FSS clients regarding available housing units, including those with handicap accessibility, in areas of low poverty and minority concentrations. Clients were also provided information regarding housing discrimination and filing a fair housing complaint.
- HOME and NSP funds utilized for homebuyer assistance and education programs created opportunities for low-income and minority residents to access credit and obtain affordable housing.
- The City used HOME funds to contract with Habitat for Humanity and Tarrant County Housing Partnership to build new affordable housing in the NRSA.
- City staff promoted credit education and access opportunities for low-income persons through participation in the United Way – Arlington Financial Stability Partnership.
- Community Development Block Grant (CDBG) funds were used to contract with Mission Metroplex to provide transportation services for low-income residents seeking access to education, employment, social services, and health care services. CDBG-Recovery funds were also committed to the Arlington Transportation Pilot Program to provide access to employment and vocational training opportunities.
- City staff participated in Neighbor Helping Neighbor’s Neighborhood Resource Coordination Group to assist isolated seniors with housing rehabilitation and personal needs.

E. HOME Investment Partnerships Program

1. Assessment of the relationship of HOME funds to goals and objectives

As shown in Table II.1, all affordable housing goals were met during Program Year 2009. Table II.1 shows further detail of households served, annual objectives, and demographic data. The following table provides information on HOME expenditures according to Priority Needs.

Table II.3: 2005-2010 Consolidated Plan Priority Housing Needs Expenditures

ACTIVITY	PRIORITY	CDBG	HOME	TOTAL
Homebuyers' Assistance	HIGH		\$ 636,815	\$636,815
Housing Rehabilitation	HIGH	\$ 818,685	\$555,043	\$1,373,728
Tenant-Based Rental Assistance	HIGH		\$154,913	\$154,913
Acquisition/Rehab/New Construction (CHDO)	HIGH		\$246,238	\$246,238
New Owner-Occupied Housing (NRSA)	HIGH		\$20,000	\$20,000
TOTAL		\$ 818,685	\$1,613,009	\$2,431,694

2. HOME Match Report

The total amount of HOME match for Program Year 2009, reported on the fiscal year ending September 30, 2009, was \$459,995. HOME matching requirements were satisfied through several sources including cash from non-federal sources, foregone taxes and fees, donated labor, and excess matching funds from PY 2008. The City of Arlington met its match obligation with an excess of \$127,747 to carry over into Program Year 2010. See Attachment C for a detailed report.

3. HOME MBE and WBE report

Part III of HUD Form 40107 provides information on contracts and subcontracts with Minority Business Enterprises (MBE) and Women Business Enterprises (WBE). This information is also required to be reported on a fiscal year basis and is reported for the 12 months that ended September 30, 2009. See Attachment C for details.

4. Assessments

a. Results of on-site inspections of rental housing

HOME-assisted rental housing is inspected by Housing Quality Standards (HQS) certified inspectors employed by the City of Arlington. For new households, TBRA vouchers are not issued until the units pass inspection.

b. Actions to further affirmative marketing

The City of Arlington markets its housing programs in such a manner as to assure that minority populations are granted equal opportunity to participate in assistance programs. The City maintains Affirmative Marketing Procedures for implementation with the HOME Investment Partnerships Program. These procedures strengthen and demonstrate compliance with affirmative marketing guidelines. Specific measures include using the Equal Housing Opportunity logo and slogan in announcements and on program materials.

Additionally, materials for the HOME funded programs have been prepared in Spanish, as well as English. Materials have been distributed at numerous community locations, including non-profit organizations, social service agencies, neighborhood meetings, housing fairs, conferences, other community events, and on the City's website. The City also includes compliance with affirmative marketing regulations in its grant agreements with HOME sub-recipient organizations.

c. Outreach to minority and women-owned businesses

The City of Arlington uses a broad online distribution service, Demandstar, to reach a range of providers. In Program Year 2009, the City of Arlington had one contract with a for-profit entity for a HOME-funded housing project. This entity, T.P. Burlison L.P., is a minority-owned business. Of the nine contractors providing housing rehabilitation services during PY 2009, five were minority or women-owned businesses.

Tarrant County Housing Partnership actively markets to and often utilizes minority and women-owned businesses as subcontractors for its housing projects. Additional contracts are advertised to historically underutilized businesses through broad distribution services such as DemandStar.

F. Lead-Based Paint

Actions taken to reduce lead-based paint hazards include the provision of an education program for tenants and new homeowners. All recipients of federally-funded housing assistance (i.e., Arlington Homebuyers' Assistance, Section 8, Tenant-Based Rental Assistance, Supportive Housing Program, and Shelter Plus Care) were provided brochures describing the hazards of lead-based paint.

Housing rehabilitation contractors used by the City of Arlington maintain current Lead-Safe Work Practices and Lead Abatement certificates. Housing rehabilitation contractors were required to attend training on new lead-safe rules that were released in April 2010. The City Rehabilitation Specialists maintain current Lead Risk Assessment certifications and conduct Lead Risk Assessments on all housing built prior to 1978 which are to be rehabilitated.

During Program Year 2009, 24 houses that were to be rehabilitated were tested for the presence of lead-based paint.

III. HOMELESS

A. Introduction to Actions Addressing Homeless Needs

1. Actions to address homeless needs

During PY 2009, the City of Arlington funded emergency shelter, transitional and permanent housing, outreach, and supportive services for homeless individuals. Grant funds utilized to serve homeless persons included Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), Homelessness Prevention and Rapid Re-Housing Program (HPRP), Homeless Housing and Services Program (HHSP) and Tarrant Area Continuum of Care grants.

These funds supported three shelters and transitional housing for a total capacity of 163 shelter beds and 169 permanent/transitional housing beds. During PY 2009, the three homeless shelters housed 2,061 unduplicated homeless persons including 884 children (43%) and 1,177 adults (57%).

CDBG funds assisted non-profit organizations in providing homeless services such as transportation, dental services, case management, and counseling. Competitive funds received through the Continuum of Care provided resources for transitional housing, permanent housing, and supportive services for homeless individuals and families. The Arlington Housing Authority used these funds to serve 37 households in the Supportive Housing Program (SHP) and 30 households in the Shelter Plus Care (SPC) program.



Children at the Arlington Life Shelter

The City of Arlington continued to implement its Ten Year Plan to End Chronic Homelessness which was developed in 2008. The focus of the plan is to support, expand and develop housing and services for individuals who are chronically homeless. Funds received through the HHSP helped the City implement specific elements of the Ten Year Plan, including additional street outreach, case management, and housing vouchers. The Arlington Police Department has a dedicated police officer who provides outreach to unsheltered homeless persons and offers assistance and referrals. The

Arlington Housing Authority provides temporary rental assistance to these individuals for up to two years. Catholic Charities Diocese of Fort Worth, Inc. provides case management services to help individuals transition to self-sufficiency.

Other actions to address the needs of homeless individuals and families during PY 2009 included:

- Participation in the county-wide Tarrant County Homeless Coalition and Tarrant Area Continuum of Care, resulting in the receipt of \$9,582,942 for homeless programs;
- Participation in the Fort Worth Mayor's Advisory Commission on Homelessness and the Directions Home Initiative;
- Participation in monthly partnership meetings with Fort Worth and Tarrant County to share new information, coordinate plans, and provide training on homeless program topics;

- Providing financial assistance and case management through the HPRP which was created by the Recovery Act of 2009;
- Providing Certifications of Consistency with the Consolidated Plan for local organizations applying for homeless program funds from state and federal sources;
- Monitoring sub-recipient monthly reports to evaluate client outcomes and program strategies;
- Requiring sub-recipient coordination with local social service agencies in order to meet the diverse needs of homeless and chronically homeless individuals;
- Requiring sub-recipients to involve homeless individuals in program planning, facility maintenance, and service evaluation to the extent possible;
- Providing HOME funds to the Housing Office for temporary rental assistance provided to 65 homeless households during PY 2009;
- Providing ESG funds to assist with the maintenance, operations, and essential services for the Arlington Life Shelter, The Salvation Army, and SafeHaven of Tarrant County.

2. *Continuum of Care actions taken to address the needs of homeless persons*

The Tarrant Area Continuum of Care Planning Council reorganized in 2009 and created four task forces to better address issues faced at each level of homelessness – Homeless Prevention, Emergency Shelter, Transitional Housing, and Permanent Housing. Each task force was charged with planning and evaluation of the effectiveness of their respective homeless services categories in Tarrant County. The task forces coordinated their efforts with the Planning Council, met monthly, and began collecting data and developing strategies to improve homeless services in Tarrant County.

The Continuum of Care (CoC) provided opportunities for increased capacity and coordination among providers of homeless services. The CoC developed an online housing database that can be accessed by organizations throughout Tarrant County. The database provides an inventory of available beds and housing units that is updated twice monthly. The CoC provided case management training to 369 staff members of area organizations to ensure the quality of supportive services provided to homeless persons in Tarrant County.

The CoC also sought to address capacity and quality concerns associated with the Homeless Management Information System (HMIS). Actions included coordinating data collection and evaluation with the local HMIS administrator, promoting HMIS training opportunities for case managers, and streamlining HMIS data access for CoC members.

CoC funding assisted organizations that provide permanent supportive housing to chronically homeless individuals that reside in Arlington. These organizations include the Arlington Housing Authority, MHMR, Day Resource Center, Presbyterian Night Shelter, Volunteers of America, and Samaritan House. Detailed funding information is found in Table III.1.

3. *Actions to help homeless persons make the transition to permanent housing*

Through the Continuum of Care, Arlington providers applied for and received funds for transitional housing units for individuals exiting the shelters. These grants funded 30 permanent housing beds and 139 transitional housing beds. Case management assistance for these grants is coordinated through organizations such as the Arlington Housing Authority, Tarrant County Department of Human Services, Arlington Life Shelter, The Salvation Army, SafeHaven, MHMR, Texas Re-Entry Services, YWCA, and Community Enrichment Center.

Arlington homeless providers focused on improving skills and increasing access to employment opportunities. The Arlington Life Shelter operates an employment readiness program which is available to residents in the Life Shelter, as well as other homeless individuals. The program's services include career assessment, job skills training, and job search assistance. Additional services included money management, parenting, and child safety classes. Life Shelter clients also had access to partner services such as psychiatric care, support groups, and testing and counseling for substance abuse and HIV/AIDS. SafeHaven, a shelter for victims of domestic violence, provided counseling for both abuse victims and offenders. These necessary supportive services were combined with housing assistance to help homeless individuals and families become self-sufficient.

Providers linked homeless residents to mainstream benefits such as food stamps, Medicaid, Temporary Assistance to Needy Families (TANF), Social Security Disability Income (SSDI), Children's Health Insurance Program, veterans' benefits, Medicaid, and the Workforce Investment Act.

The City of Arlington provided funding for re-housing initiatives to help homeless persons achieve self-sufficiency in transitional and permanent housing. The City provided HOME funds to the City Housing Office for Tenant-Based Rental Assistance (TBRA). This assistance provided temporary rental assistance for up to two years and case management to 65 homeless households during PY 2009. The City also provided HPRP funds to the three Arlington shelters, to provide rapid re-housing assistance to 84 persons during PY 2009. Financial assistance included short-term rent payments, security and utility deposits, and utility payments.

3. New federal resources from Homeless SuperNOFA

In the 2009 Continuum of Care Homeless Assistance Grant, the Tarrant Area Continuum of Care was awarded the permanent housing bonus resulting in the receipt of \$675,144 in new federal resources. Continuum of Care 2009 renewal awards for existing programs totaling \$9,582,942 are shown in the following table.

Table III.1: 2009 Continuum of Care Funding

ORGANIZATION	PROJECT	AMOUNT	PROJECT TYPE
All Church Home for Children	Families Together	\$ 113,922	Supportive Housing
Arlington Housing Authority*	Transitional Housing	\$ 262,378	Supportive Housing
		\$ 154,368	Shelter Plus Care
Arlington Life Shelter*	Transitional Housing	\$ 63,471	Supportive Housing
	Employment Program	\$ 83,686	Supportive Housing
Community Enrichment Center*	Transitional Housing	\$ 222,846	Supportive Housing
Comerstone Assistance Network	TBLA	\$ 106,864	Supportive Housing
	3CP	\$ 166,404	Supportive Housing
Day Resource Center*	New Start II	\$ 234,831	Supportive Housing
	Employment Program	\$ 103,445	Supportive Housing
Fort Worth Housing Authority		\$ 4,176,480	Shelter Plus Care
GRACE NASH	Transitional Housing	\$ 24,237	Supportive Housing
MHMR*	Gateway to Housing	\$ 295,780	Supportive Housing
	SafeHaven	\$ 87,176	Supportive Housing
	TBLA	\$ 124,665	Supportive Housing
	Supporting the Homeless	\$ 67,435	Supportive Housing
Presbyterian Night Shelter*	MHF Safehaven	\$ 181,077	Supportive Housing
	Housing Solutions	\$ 459,110	Supportive Housing
	Housing Solutions II	\$ 252,898	Supportive Housing
SafeHaven of Tarrant County*	LIFT	\$ 21,815	Supportive Housing
	Needs Assessment/Childcare	\$ 50,680	Supportive Housing
	Parkdale	\$ 108,491	Supportive Housing
Salvation Army	SIMON	\$ 322,293	Supportive Housing
Tarrant County*	TBLA	\$ 1,103,295	Supportive Housing
Tarrant County ACCESS*	HMIS	\$ 149,805	Supportive Housing
Tarrant County Samaritan Housing*	SHP	\$ 212,663	Supportive Housing
	TBLA	\$ 85,617	Supportive Housing
Texas Re-Entry Services*	Transitional Housing	\$ 104,482	Supportive Housing
Volunteers of America*	TBLA	\$ 145,435	Supportive Housing
YWCA of Fort Worth & Tarrant*	Childcare	\$ 97,293	Supportive Housing
2009 TOTAL FUNDS		\$ 9,582,942	

*services provided to Arlington residents

B. Homelessness Prevention

The City of Arlington provided CDBG and ESG funding for homelessness prevention to the Housing Office and SafeHaven of Tarrant County. The Housing Office provided eviction prevention assistance to 15 households during the program year. SafeHaven provided homeless prevention assistance to 1 household during the year.

Tenant-Based Rental Assistance (TBRA), provided with HOME funds, also aided in the prevention of homelessness. During PY 2009, 42 households were prevented from becoming homeless because they were assisted with temporary rental assistance and case management services (see also HOME performance in Section II).

HPRP funds were distributed to the City Housing Office, Catholic Charities, MHMR, and Tarrant County Department of Human Services to prevent homelessness among very low-income individuals impacted by recent economic conditions. These organizations provided financial assistance and case management to 239 individuals during PY 2009.

Homelessness prevention services were available to Arlington residents through additional providers such as United Way's 211 Information and Referral and Crisis Relief Fund, Mission Arlington, Arlington Urban Ministries, Texas Health and Human Services Commission, Arlington Workforce Center, Cornerstone Assistance Network, and a network of social service providers.

C. Emergency Shelter Grants (ESG)

1. *Actions to address emergency and transitional shelter needs of homeless individuals and families*

Emergency Shelter Grants in Arlington maximized services to homeless individuals and families through a combination of essential services, shelter operations, and prevention assistance. A homeless study conducted by the University of Texas at Arlington as part of the planning process for the Ten Year Plan to End Chronic Homelessness confirmed findings of previous needs assessments of the homeless in Arlington. The top needs of Arlington homeless include:



Supportive services provided to homeless families at Salvation Army

- Employment, job skills training, and life skills training
- Transportation
- Affordable housing
- Medical care, including mental health and substance abuse treatment

Needs were addressed through a combination of resources, primarily Continuum of Care funds, ESG, HPRP, and HHSP funds, private donations, and other funds received by social service providers. Quality providers offer transportation, employment services, child care, medical care, and housing options for homeless individuals and families in Arlington.

2. *Relationship of ESG funds to goals and objectives*

The following table provides results of services funded by the City of Arlington ESG allocation to address the needs of homeless individuals and families.

Table III.2: Homeless Services Objectives

OBJECTIVE	GOAL	ACTUAL	% of GOAL
Provide Homelessness Prevention Assistance ⁶ (households)	16	16	100%
Provide Emergency Shelter Care	2,505	2,061	82%
Maintain Transitional/Permanent Housing Units	100	169	169%
Provide Supportive Services to Homeless	2,230	2,299	103%
Provide Outreach and Referral Services to Chronically Homeless	5	117	2,340%
Assist with State ESG and SHP Applications for Homeless Grants	2	4	200%

Expenditures according to priority homeless needs identified in the Consolidated Plan are as follows:

Table III.3: Program Year 2009 Priority Homeless Needs Expenditures

ACTIVITY	PRIORITY	CDBG	HOME	ESG	TOTAL
Shelter Operations	MEDIUM			\$104,613	\$104,613
Essential Services	HIGH			21,202	21,202
Transitional Housing	HIGH	\$24,097	\$239,747		263,844
Homelessness Prevention	MEDIUM	5,450		4,609	12,149
Permanent Housing	HIGH				See footnote ⁷
Transportation Services	HIGH	48,112			48,112
Health Services	HIGH	11,010			11,010
Youth Services	HIGH	9,900			9,900
Outreach/Assessment	HIGH				See footnote ⁸
TOTAL		\$98,569	\$239,747	\$130,424	\$468,740

3. *Matching resources for Program Year 2009*

The City of Arlington met its ESG match requirement as shown in the following table.

Table III.4: Program Year 2009 Matching Funds

ORGANIZATION	MATCH SOURCE	AMOUNT	
Arlington Life Shelter	In-kind meal preparation and donation provided by local churches	\$61,075	
Housing Authority	CDBG funds	5,047	
SafeHaven	Donations	45,678	
Salvation Army	Donations	24,430	REQUIRED
TOTAL		\$136,230	\$134,676

4. *Activity and beneficiary data*

The Emergency Shelter Grant served a total of 2,101 individuals in Program Year 2009. The following table displays the racial and ethnic background of persons served.

⁶ An additional 95 households were served by HPRP Homelessness Prevention activities.

⁷ Continuum of Care funds for Shelter Plus Care and Supportive Housing Grants are not shown.

⁸ MHMR provides outreach and assessment services as part of a Continuum of Care Grant. The Arlington Police Department also provides outreach funded by the Homeless Housing and Services Program.

Table III.5: Demographics of Persons Served by ESG Funds

TOTAL SERVED	RACE			ETHNICITY	FEMALE HEAD of HOUSEHOLD
	White	Black	Other	Hispanic	
2,101	1,105	786	210	483	711
Percent	53%	37%	10%	23%	60%

5. Homeless discharge coordination

As a member of and participant in the Tarrant Area Continuum of Care, the City of Arlington adopted the Discharge Coordination Policy contained in the Continuum of Care application. Discharge coordination plans are expanding through the efforts of the Discharge Planning Workgroup of the Tarrant County Homeless Coalition (TCHC). Arlington does not use ESG prevention funds to assist individuals being discharged from publicly-funded institutions such as health care facilities, foster care or other youth facilities, or correctional institutions.

The county-wide Discharge Planning Workgroup of TCHC is charged with exploring additional discharge planning strategies in the areas of health care, mental health care, corrections, and foster care. One current focus for the workgroup is collaboration with first responders to develop innovative services and procedures to address unique needs of the unsheltered homeless that frequently engage with police, fire, EMTs and emergency room staff.

Health Care

The protocol for health care discharge coordination with John Peter Smith Health Network (JPS), a county hospital, includes coordination with EMTs, Cook Children's Health Care, TCHC, and local homeless agencies. The plan emphasizes prevention and regular health care treatment and fosters increased collaboration among agencies and health care providers. Cross training among the entities mentioned above will improve understanding and referrals and enhance discharge coordination. Similar protocols with private institutions will be pursued in late 2010.

Mental Health

A draft Mental Health Diversion Protocol was adopted by the Mental Health Association of Tarrant County's Jail Diversion Coalition in June 2008, but more detailed provisions are currently in progress. The coalition aims to address the needs of persons with mental illness passing through the county justice system. The next stage will involve development of detailed protocol at each level of client engagement. MHMR has well established procedures for discharge, follow-up and treatment. The interface of mental health workers and persons in local corrections facilities is the next stage of final protocol development. The Jail Diversion Coalition will finalize a protocol in 2010 including a recommendation to expand mental health services within the Tarrant County Jail.

Corrections

The Tarrant County Re-Entry Council is in the process of developing a corrections discharge planning protocol. The Council is led by Tarrant County Commissioner Roy Brooks and directed by the Tarrant County Reentry Program Coordinator, Dr. Angel Ilarraza. Discharge planning protocol development is being conducted by the following collaborating agencies and offices: Texas ReEntry Services, District Attorney, Judge Sharen Wilson, Tarrant County Administrator, TCHC, Tarrant County Commissioners Court, the Fort Worth Police Department and the Tarrant County Sheriff.

Foster Care

All Church Home for Children (ACH), a leading foster care agency in Tarrant County, has an established foster care protocol for youth who are aging out of the foster care system. A planned increase in coordination between Department of Family and Protective Services (DFPS) staff and Preparation for Adult Living (PAL) staff will enhance the success of transitioning youth. Another program coordinating foster care discharge is the YWCA My Own Place program which is specifically designed for young women aging out of foster care. Sometimes less than half of the women come from the foster care system and many are young people who never entered formal foster care, but were homeless during their teen years. At time of discharge, the youth generally go to independent housing and are provided with a stipend to facilitate the transition to independence.

IV. COMMUNITY DEVELOPMENT

A. Community Development Objectives

1. Assessment of the relationship of Community Development Block Grant (CDBG) funds to goals and objectives

a. Use of CDBG funds in relation to priorities, needs, goals, and objectives

Table IV.1: Consolidated Plan Priority Needs CDBG Expenditures

ACTIVITY	PRIORITY	EXPENDITURE
CENTRAL ARLINGTON NRSA		
Infrastructure Projects - Streets and Streetscapes	HIGH	\$1,063,500
Business Façade Improvements	HIGH	97,868
Code Enforcement	MEDIUM	116,253
Demolition/Clearance	MEDIUM	58,278
Public Services - ESL/Job Training (CBDO)	HIGH	80,000
NRSA Housing Rehabilitation	HIGH	171,890
	SUBTOTAL	\$1,587,789
HOMELESSNESS		
Transitional and Permanent Housing	HIGH	24,097
Homelessness Prevention	MEDIUM	5,450
Health Services	HIGH	11,010
Transportation Services	HIGH	48,112
Youth Services	HIGH	9,900
	SUBTOTAL	\$98,569
SPECIAL NEEDS		
Meals/Case Management for Seniors/Disabled	HIGH	45,872
Housing Rehabilitation for Seniors/Disabled	HIGH	139,000
Day Habilitation for Persons with Disabilities	HIGH	38,336
Case Management for HIV/AIDS	HIGH	16,592
Substance Abuse Counseling	MEDIUM	11,011
	SUBTOTAL	\$250,811
NON-HOUSING COMMUNITY DEVELOPMENT		
Youth Services	HIGH	129,904
Transportation Services	HIGH	5,946
Health Services	HIGH	61,781
Park and Public Facility Improvements	MEDIUM	352
	SUBTOTAL	\$197,983
REMOVING BARRIERS TO AFFORDABLE HOUSING / ANTI-POVERTY STRATEGY		
Housing Rehabilitation	HIGH	507,795
Child Care	HIGH	67,406
Human Service Planning	HIGH	37,138
	SUBTOTAL	\$612,339
TOTAL CDBG PRIORITY NEEDS EXPENDITURES		\$2,747,491

b. Progress toward meeting goals for affordable housing

CDBG funds contributed to goals for affordable housing by supporting the rehabilitation of deteriorating housing for 83 households, 62 of which were funded exclusively by CDBG. Of the households served with CDBG funds, 9 were extremely low-income, 26 were low-income, and 27 were moderate-income and 38 were female headed households. Additional details on progress made in meeting affordable housing goals are provided in Section II on Housing.

c. *CDBG funded activities and benefits*

Ninety-eight percent of funds expended in Program Year 2009 were used for activities that benefited very low-income, low-income, and moderate-income persons in compliance with the national objective. See Attachment B for detailed financial summaries.

Information on the beneficiaries of CDBG-funded public services is provided in the following two tables. This data shows that a broad cross-section of Arlington residents was served in Program Year 2009.

Table IV.2: 35th Year CDBG Public Service Client Demographics

CLIENT RACE	NUMBER	HISPANIC
White	7,901	6,154
Black/African American	3,021	44
Asian	425	1
American Indian/Alaskan Native	51	7
Native Hawaiian/Other Pacific Islander	1	0
American Indian/Alaskan Native & White	7	0
Asian & White	2	0
Black/African American & White	63	2
American Indian/Alaskan Native & Black	6	4
Asian/Pacific Islander	2	0
Other Multi-Racial	185	159
TOTAL	11,664	6,371

The following table provides income data for CDBG public service program beneficiaries, including the percent of low- and moderate-income individuals served. The table also provides information on the number of female headed households.

Table IV.3: 35th Year CDBG Public Service Clients by Income and Head of Household

Total Served	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Percent of Low/Mod Served	Female Headed Households
11,664	2,910	8,278 ⁹	361	115	99%	1,990 ¹⁰

2. Changes in program objectives – nature and reasons for any changes

An amendment was submitted in May 2010 to reallocate CDBG funds originally budgeted for one phase of the design of public facility improvements at Johnson Creek Trail. It was determined that the service area for this project did not meet CDBG requirements and the funds were reprogrammed for infrastructure improvements in the 2010 Action Plan.

Additional CDBG funds are being reprogrammed in conjunction with submission of this CAPER document to support special economic development activity within the NRSA in 2010. Details of this amendment are included in Attachment H.

⁹ The Dental Health Arlington SMILES program serves Title I elementary schools. Students served at these schools are presumed low-income.

¹⁰ Dental Health Arlington did not track head of household information for its SMILES program during PY 2009.

3. Efforts in carrying out planned actions

a. *How grantee pursued resources*

Consolidated Plan goals are implemented with City of Arlington funds and leveraged resources. Section I.B provides a description of efforts resulting in the leveraging of private and public resources. The City of Arlington actively pursued additional funds for community development needs through several sources, including a grant and foundation data base called eCIVIS. The City also provided eCIVIS licenses to non-profit organizations in order to increase access to grant resources. Non-profits are also able to apply for grant funding from the City's Neighborhood Matching Grant Program and the Arlington Tomorrow Foundation. The City maintains participation in county-wide and regional planning initiatives such as the Tarrant County Homeless Coalition, North Central Texas Regional Transportation Council, Area Agency on Aging, Tarrant County Mental Health Connection, and United Way – Arlington to increase access to local resources for Arlington citizens.

b. *How grantee provided certifications of consistency*

The City of Arlington provides certifications of consistency as outlined in the 2005-2010 Consolidated Plan for all projects or activities which are identified as a local need or priority. Projects and activities are reviewed in a fair and impartial manner using a review form found in Attachment J of the 2005-2010 Consolidated Plan.

Certifications of consistency were issued during the program year in support of several applications for HUD Continuum of Care Homeless Assistance funds. The City also provided certifications of consistency to the Arlington Life Shelter, SafeHaven of Tarrant County, and The Salvation Army for their 2010 ESG State Grants to provide housing and supportive housing programs and services for homeless persons.

Two additional requests were received for the development of affordable multi-family rental housing for senior citizens through the State of Texas Low Income Housing Tax Credit program. One request was for a 100-unit senior citizen apartment community in East Arlington. The other request was for a 120-unit senior citizen apartment community in Southwest Arlington. Both requests were reviewed by a citizen-led Grant Review Committee and the City Council. Neither request was deemed consistent with local priorities found in the Consolidated Plan.

c. *How grantee did not hinder Consolidated Plan implementation*

The City of Arlington has not hindered implementation of its Consolidated Plan through intentional action or willful inaction on the part of City staff or officials.

4. Funds not used for national objectives

a. *How use of CDBG funds did not meet national objectives – Not applicable*

b. *How grantee did not comply with overall benefit certification*

Ninety-eight percent of CDBG funds were used to fund activities benefiting low- to moderate-income individuals at the end of the approved certification period.

5. Anti-displacement and relocation - for activities that involve acquisition, rehabilitation, or demolition of occupied real property

- a. Steps taken to minimize the amount of displacement resulting from CDBG-assisted activities.*

The City did not undertake any activities that required relocation during this program year. The 2005-2010 Consolidated Plan has a policy statement regarding displacement in the Citizen Participation Plan. It is the policy of the City of Arlington to minimize the number of persons and families displaced. If anyone is displaced, provisions of the Uniform Relocation Act and Section 104(d) are followed.

- b. Steps taken to identify those subject to relocation legislation and compliance – Not applicable*
- c. Steps taken to insure timely information – Not applicable*

6. Low- to moderate-income job activities

Water from the Rock, a Community-Based Development Organization serving NRSA residents, provided ESL, job skills, life skills, GED and computer training classes for low- and moderate-income individuals. The organization's training programs enabled a confirmed 18 participants to obtain jobs during the program year.

The City of Arlington updated its Section 3 Plan in PY 2009 to ensure compliance with federal requirements related to the provision of employment and training opportunities to low- and moderate-income citizens. The City included applicable Section 3 requirements in its grant agreements with non-profit organizations and in construction contracts for CDBG projects.

The City continued to promote its Business Façade Improvement Grant program which requires recipients to create jobs for low- to moderate-income persons.

- a. Actions for preference for low- to moderate-income persons*

CDBG project contractors are encouraged to advertise jobs created through the Arlington Workforce Center, which provides services to low- and moderate-income clients.

- b. Jobs created, retained or made available to low/mod persons by job title*

Jobs were indirectly created; however, CDBG funds did not directly support job creation and/or retention during PY 2009.

- c. Steps taken to train low/mod persons*

Water from the Rock provided a range of training opportunities including ESL, GED, job skills, life skills, and computer training classes.

7. Low/Mod Limited Clientele Activities

a. Describe how activities demonstrate benefits to limited clientele

The City of Arlington provided federal funds to a variety of non-profit organizations whose clientele was composed of at least 51% low- to moderate-income Arlington residents. The following services utilized CDBG funds for low/mod limited clientele during PY 2009:

Arlington Life Shelter provided support services for homeless youth residing at the shelter. Big Brothers Big Sisters provided mentoring services for at-risk, low-income youth. Boys and Girls Club of Arlington provided after-school and summer programming for low-income youth at Roquemore Elementary School. The Girls Inc. Teen Center provided after-school and summer enrichment programs to at-risk girls ages 8 to 18. The City's Parks and Recreation Department provided scholarships for low-income youth to participate in activities and classes through its Build a Dream program. HOPE Tutoring offered tutoring in addition to reading and computer skills programs for low-income youth in grades 3-8.

Community Enrichment Center provided case management to homeless individuals residing in scattered-site transitional housing in Arlington. YWCA of Fort Worth and Tarrant County provided childcare to homeless and very low-income families.

The Women's Center of Tarrant County offered counseling for victims of domestic violence. AIDS Outreach Center provided outreach, HIV/AIDS risk-reduction counseling and HIV testing services to low-income individuals. Dental Health for Arlington provided dental care for low-income families and educational programming schools which primarily serve low- to moderate-income students. Recovery Resource Council provided substance abuse case management and access to treatment for uninsured and under-insured persons. Advocates for Special People provided day habilitation services for very low-income persons with physical and mental disabilities.

Camp Fire USA provided early childhood education and training to informal child care providers within the NRSA. Water from the Rock offered job skills training and job readiness support to low-income NRSA residents.

8. Program income received

See Financial Summary, Attachment B for the following information:

a. Program income returned to revolving loan funds

A total of \$39,956 in program income was returned to revolving loan funds and CDBG activities including Rental Rehabilitation, Historic Preservation, and Housing Rehabilitation. Additional details are found in Attachment B.

b. Amount repaid on float funded activities – Not applicable

c. Loan repayments by category – Not applicable

d. Income received from sale of property – Not applicable

9. Prior period adjustments that have been disallowed – Not applicable**10. Loans and other receivables**

See Financial Summary, Attachment B for the following:

- a. *Principal balance for outstanding float funded activity* – Not applicable
- b. *Number and balance of outstanding loans*

At the end of PY 2009, the City of Arlington had eight outstanding CDBG loans to local entities with a total balance of \$215,358. See Att. B for details.

- c. *Number of outstanding loans that are deferred or forgivable* – Not applicable
- d. *Loans in default and forgiven or written off* – Not applicable
- e. *Property owned by the grantee available for sale* – Not applicable

11. Lump sum agreements – Not applicable**12. Housing Rehabilitation for projects/units completed**

- a. *Program type and projects/units completed*

During PY 2009, the CDBG program funded housing rehabilitation projects for 62 households, and the HOME program funded housing rehabilitation for 21 households.

- b. *CDBG funds involved in the program*

CDBG provided \$818,685 for the Housing Rehabilitation Program.

- c. *Other public and private funds involved in the project* - Not applicable

13. Neighborhood Revitalization Strategies which are HUD-approved

The City received confirmation of HUD approval for the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) in November 2005. The NRSA boundaries were then expanded in August 2008. Since creating the NRSA, the City Council appointed a Steering Committee composed of NRSA stakeholders to assist with the planning and implementation of revitalization activities in the target area. Committee members are actively involved in tracking results, assisting with public awareness, evaluating project proposals and in facilitating connections among available resources.

Progress made toward NRSA benchmarks includes the following:

- Phase II of the Center Street Pedestrian Trail from Abram Street to Ray Street was substantially completed providing pedestrian access to NRSA schools, jobs, services, and resources. Phase I was completed in PY 2008. The entire trail is approximately

two miles long and includes trailheads, lighting, interpretive historic signs, and landscaping improvements.

- The City identified locations for neighborhood infrastructure improvements to be funded by CDBG-Recovery (CDBG-R) funds. The project design and construction documents were underway at the close of the Program Year.
- HOME funds were used to build four single family houses that were sold to low-income homeowners in the NRSA. A fifth house, constructed by Trinity Habitat for Humanity during PY 2009, is scheduled for closing in September 2010.
- The City provided first-time homeowner assistance to six households in the NRSA. Outreach and marketing efforts will continue to target low-moderate income residents of the NRSA.
- The final two affordable housing units were sold at the Center Street Town Homes. Six substandard structures were demolished to remove public health hazards in the NRSA.
- The City provided housing rehabilitation to 15 households within the NRSA.
- Two full-time code enforcement officers were dedicated to patrolling the NRSA and completed inspections at 1,175 properties to improve public health and safety.
- Water from the Rock, a certified Community Based Development Organization, provided educational employment-related services to 192 residents of the NRSA including ESL, GED, job skills, life skills, and computer training classes. The organization also provided 309 residents with emergency food and clothing assistance.
- Camp Fire USA trained 35 informal child care providers within the NRSA on child care practices and early childhood development. Fifteen of these participants were assisted with obtaining a state child care provider license. Child care was also provided to children of participants.
- Facade improvements were substantially completed at the Boys and Girls Club Main Branch in the NRSA. The NRSA Steering Committee increased efforts to identify and recruit potential applicants. The Urban Design Center provided design assistance to interested applicants. Business Façade brochures were made available on the City website and continued to be distributed to potential applicants.
- Energy-efficient improvements to the air conditioning system were completed at the Arlington Human Services Center located at 401 W. Sanford that houses several non-profit organizations serving low- and moderate-income persons.
- The NRSA Steering Committee met consistently throughout the year to provide input on proposed projects and activities.
- Town North Neighbors hosted community events, monthly public meetings, and began implementation of its neighborhood action plan. The organization also applied for its 501(c)(3) designation to become a legal non-profit organization.
- The City of Arlington was recognized by



Code enforcement before (top) and after (bottom)



Town North Neighbors community meeting

Neighborhoods USA for development of an outstanding neighborhood revitalization plan in partnership with Town North Neighbors, a neighborhood organization located in the NRSA.

- The City of Arlington received the Audrey Nelson Community Development Achievement Award from the National Community Development Association. The City was recognized for exemplary and innovative use of CDBG funds to address the needs of residents in the Central Arlington NRSA.

The Overview of Progress in Meeting 2005-2010 Consolidated Plan Objectives found in Attachment G provides additional information on accomplishments in the Central Arlington NRSA.

B. Antipoverty Strategy

Consistent with the priorities found in the 2005-2010 Consolidated Plan, the City sought to reduce the number of individuals and families living in poverty through the following activities.



Childcare training graduates at CampFire USA

Access to child care was provided to homeless and other low-income families to enable them to apply for work, attend job training activities, and/or attend necessary medical appointments. The YWCA provided childcare services to 46 children in homeless and low-income families. The YWCA received \$47,262 to provide childcare for low-income parents seeking and maintaining employment. The Arlington Life Shelter received \$9,900 to provide after-school child care services for low-income and homeless families to enable parents to find and retain jobs. Camp Fire USA was also funded \$20,144 to provide quality child care training to informal child care providers in the NRSA.

The United Way – Arlington continued coordination of the Financial Stability Partnership to provide financial literacy, credit repair, debt reduction and asset-building training to NRSA and East Arlington residents. Partners include the City of Arlington, Catholic Charities, the Internal Revenue Service, the Chamber of Commerce, All Church Home, and Foundation Communities.

The United Way – Arlington effort to serve low-income families included free tax preparation and outreach to education residents about the Earned Income Tax Credit (EITC) and the Child Tax Credit (CTC). Assistance was primarily offered in partnership with the AARP, Foundation Communities, and Family Guide, Inc. Tax returns were filed for 3,305 Arlington residents, of which 711 received the EITC and 592 received the CTC. These organizations secured tax refunds that totaled \$4,625,293 for assisted residents. Total EITC claims were \$1,202,498 and total CTC claims were \$936,132.

Temporary rental assistance and case management were provided to homeless and very low-income households to enable them to achieve self sufficiency. The Arlington Housing Authority's Eviction Prevention Program provided short-term rental assistance to very low-income families. Additional rental assistance programs such as Tenant-Based Rental Assistance and the Homelessness Prevention and Rapid Re-Housing Program are detailed in Sections II and

III. Community Enrichment Center also provided case management to homeless individuals living in transitional housing units.

Foreclosure prevention efforts included homebuyer education and homebuyer assistance. Tarrant County Housing Partnership offered monthly homeownership and budgeting seminars as well as quarterly foreclosure prevention workshops. Workshop attendees were invited to participate in additional individual counseling sessions. Income-qualified first-time homebuyers were provided down payment and closing cost assistance through the Arlington Homebuyers Assistance Program and the Neighborhood Stabilization Program.

V. SPECIAL NEEDS POPULATION

A. Non-Homeless Special Needs

Actions taken to address special needs of persons who are not homeless but require supportive housing and services

The Program Year 2009 Action Plan included objectives which specifically address special needs services for Arlington residents. Special needs populations may include: 1) elderly, 2) frail elderly, 3) individuals with severe mental illness, 4) persons with developmental disabilities, 5) persons with physical disabilities, 6) persons with alcohol/other drug addictions, 7) persons with HIV/AIDS, and 8) victims of domestic violence.

Community Development Block Grant (CDBG) funds and other resources are used by the City of Arlington and non-profit organizations to provide services to special needs residents.

- Tenant-Based Rental Assistance was provided by the Arlington Housing Authority for 48 households with a family member who has a disability.
- Architectural barriers were removed from 4 households for senior citizens and persons with disabilities through the Housing Rehabilitation Program.
- Case management and meals were provided to 191 senior citizens by Meals on Wheels and Senior Citizen Services.



Advocates for Special People activity

- Transportation services for 3,783 senior citizens and persons with disabilities were provided through the City’s Handitran program.
- Day habilitation services, including life skills activities, were provided to 59 adults with disabilities by Advocates for Special People.
- Case management for persons with HIV/AIDS, outreach, counseling, HIV testing, information and referral, and mental health services were provided to 138 individuals by the AIDS Outreach Center.

- Substance abuse counseling and referrals for treatment were provided to 106 individuals by the Recovery Resource Council.
- The Mayor’s Committee on People with Disabilities provided advocacy and planning for needs of individuals with disabilities in Arlington. The committee also provided referrals to non-profit organizations providing services for persons with a disability.
- The City of Arlington participated in Neighbor Helping Neighbor’s Neighborhood Resource Coordination Group to provide services such as minor housing rehabilitation and case management to isolated senior citizens.



Congregate meals for seniors provided by Senior Citizen Services

Table V.1: Program Year 2009 Priority Special Needs Expenditures

ACTIVITY	PRIORITY	EXPENDITURE
<i>Tenant-Based Rental Assistance¹¹</i>	HIGH	\$177,044
<i>Housing Rehabilitation/Architectural Barrier Removal¹²</i>	HIGH	139,000
<i>Meals/Case Management for Elderly and Disabled</i>	HIGH	45,872
<i>Day Habilitation for Persons with Disabilities</i>	HIGH	38,336
<i>Case Management for HIV/AIDS</i>	HIGH	16,592
<i>Substance Abuse Counseling</i>	MEDIUM	22,021
<i>Transportation¹³</i>	HIGH	See footnote
TOTAL		\$438,865

Additional resources available for individuals with special needs include the Supportive Housing Program and Shelter Plus Care. Shelter Plus Care provided housing to homeless individuals with disabilities through a partnership between the City Housing Office, AIDS Outreach Center, and Mental Health Mental Retardation of Tarrant County. The Housing Office also provided rental assistance to senior citizens and persons with disabilities through the Section 8 Voucher program.

Affordable housing is provided to various special needs populations through the participation of several community partners. Senior citizens are provided affordable housing through Arlington New Beginnings, Nuestro Hogar Apartments, The Village at Johnson Creek, and the North Arlington Senior Apartment Community. Housing for individuals with HIV/AIDS was coordinated through the AIDS Outreach Center, Samaritan House, and the Shelter Plus Care Program. Housing for persons with disabilities was provided through Arlington and Fort Worth Volunteers of America (VOA) Living Centers, VOA Community Home and Scattered Site Duplexes, Easter Seals, Arlington Villas, Parkview Townhomes, Parkland Pointe, Providence at Prairie Oaks, Northridge Apartments, Running Brook Apartments, and Pineridge Apartments.

Neighbor Helping Neighbor, a collaborative effort of the City of Arlington, the Area Agency on Aging, United Way - Arlington, and Meals on Wheels, continued to reach out to senior citizens and reduced social isolation for 49 unduplicated individuals. This program, which targets Central and East Arlington, provides isolated senior citizens with case management, assists in facilitating service delivery and links seniors with volunteers and other services.

¹¹ Portion of TBRA funding that supported 48 special needs households.

¹² Estimate of Housing Rehabilitation Program funds that supported Architectural Barrier Removal, full rehabilitation, and emergency repairs for seniors and persons with disabilities.

¹³ Funding for this service is provided by Handitran.

Attachment A

Summary of Expenditures

2009 CAPER **SUMMARY OF PY 2009 EXPENDITURES FOR CDBG, ESG, AND HOME** Attachment A

PROJECT CODE	HUD ACTIVITY NUMBER	ACTIVITY NAME	BUDGET	EXPENSE IN PREVIOUS PROGRAM YEARS	EXPENSE IN PROGRAM YEAR 2009	DRAWN IN PROGRAM YEAR 2009	BALANCE
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CDBG TOTAL					3,313,683.53	3,409,807.32	1,972,557.12
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2009

09-CDBG	01-3418	CITY OF ARLINGTON GENERAL ADMINISTRATION	576,912.00		564,470.38	564,470.38	12,441.62
09-CDBG	02-3419	ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY	59,250.00		37,138.16	37,138.16	22,111.84
09-CDBG	03-3420	ADVOCATES FOR SPECIAL PEOPLE, INC.	38,336.00		38,336.00	38,336.00	-
09-CDBG	04-3421	AIDS OUTREACH CENTER, INC.	16,592.00		16,592.00	16,592.00	-
09-CDBG	05-3422	ARLINGTON LIFE SHELTER	9,900.00		9,900.00	9,900.00	-
09-CDBG	06-3423	BIG BROTHERS BIG SISTERS OF NORTH TEXAS	21,623.00		21,623.00	21,623.00	-
09-CDBG	07-3424	BOYS AND GIRLS CLUBS OF ARLINGTON	30,681.00		30,681.00	30,681.00	-
09-CDBG	08-3425	CAMP FIRE USA	20,397.00		20,143.78	20,143.78	253.22
09-CDBG	09-3426	COMMUNITY ENRICHMENT CENTER, INC.	24,097.00		24,097.00	24,097.00	-
09-CDBG	10-3427	DENTAL HEALTH FOR ARLINGTON, INC.	38,613.00		38,613.00	38,613.00	-
09-CDBG	11-3428	GIRLS INCORPORATED OF TARRANT COUNTY	17,839.00		17,839.00	17,839.00	-
09-CDBG	12-3429	HOPE TUTORING CENTER, INC.	19,306.00		19,306.00	19,306.00	-
09-CDBG	13-3430	MEALS ON WHEELS INC OF TARRANT COUNTY	28,110.00		28,110.00	28,110.00	-
09-CDBG	14-3431	MISSION METROPLEX	54,058.00		54,058.00	54,058.00	-
09-CDBG	15-3432	RECOVERY RESOURCE COUNCIL (FORMERLY TCADA)	22,086.00		22,020.81	22,020.81	65.19
09-CDBG	16-3433	SENIOR CITIZEN SERVICES OF GREATER TARRANT	17,762.00		17,762.00	17,762.00	-
09-CDBG	17-3434	WOMEN'S CENTER OF TARRANT COUNTY, INC.	23,168.00		23,168.00	23,168.00	-
09-CDBG	18-3435	YWCA OF FORT WORTH AND TARRANT COUNTY	47,262.00		47,262.00	47,262.00	-
09-CDBG	19-3436	WATER FROM THE ROCK	80,000.00		80,000.00	80,000.00	-
09-CDBG	20-3437	NRSA CODE ENFORCEMENT	114,795.83		114,795.83	114,795.83	-
09-CDBG	TBD	INFRASTRUCTURE: NRSA STREETS, SIDEWALKS, LIGHTS	367,081.00		-	-	367,081.00
09-CDBG	22-3439	DEMOLITION AND CLEARANCE	100,000.00		-	-	100,000.00
09-CDBG	23-3440	PUBLIC FACILITIES - FOSTER YOUTH FACILITY	350,000.00		-	-	350,000.00
09-CDBG	24-3441	PARKS & REC - BUILD A DREAM	40,455.00		40,455.00	40,455.00	-
09-CDBG	45-3530	HOUSING REHABILITATION - GRANTS	366,332.70		330,046.23	287,618.45	36,286.47
09-CDBG	44-3577	HOUSING REHABILITATION - NRSA GRANTS	171,889.89		171,889.89	171,889.89	-
09-CDBG	45-3531	HOUSING REHABILITATION - OPS BUDGET	261,777.41		261,777.41	261,777.41	-
09-CDBG	25-3442	FIRST MONTH RENT/DEPOSIT, EVICTION PREVENTION	5,047.00		5,047.00	5,047.00	-
					2,035,131.49	1,992,703.71	888,239.34

2008

08-CDBG	1-3272	City of Arlington General Administration	624,523.00	522,096.86	1,049.87	1,049.87	101,376.27
08-CDBG	4-3275	United Way / Arlington Human Service Planners	57,499.98	57,499.98	-	-	-
08-CDBG	10-3281	Camp Fire USA	20,394.00	20,137.99	-	-	256.01
08-CDBG	22-3293	NRSA Code Enforcement	41,972.12	40,514.77	1,457.35	1,457.35	(0.00)
08-CDBG	23-3294	Infrastructure: Center Street Trail Phs II	1,300,000.00	3,060.02	1,051,055.03	996,685.46	245,884.95
08-CDBG	2-3273	Housing Rehabilitation - Grants	177,562.32	123,572.18	53,990.14	53,990.14	-
08-CDBG	3-3274	Housing Rehabilitation - Operating Budget	281,068.00	280,087.05	980.95	980.95	-
08-CDBG	26-3297	First Month Rent/Deposit, Eviction Prevention	5,302.50	4,900.00	402.50	402.50	-
08-CDBG	TBD	Center Street Station	335,000.00	-	-	-	335,000.00
					1,108,935.84	1,054,566.27	682,517.23

2007

07-CDBG	23-3121	Parkway Central Park Improvements	291,672.50	291,320.54	351.96	351.96	-
07-CDBG	24-3122	Clearance / Demolition	153,000.00	63,191.62	58,278.20	58,278.20	31,530.18
07-CDBG	27-3125	Central Arlington NRSA Park	1,819,947.77	1,702,023.77	-	84,170.38	117,924.00
07-CDBG	28-3126	Business Façade Improvements	53,012.00	-	-	-	53,012.00
07-CDBG	28-2819	Boys and Girls Club Business Façade	146,988.00	-	97,868.44	89,727.05	49,119.56
07-CDBG	1-3099	33rd Year CDBG General Administration	591,747.20	516,893.64	(0.60)	-	74,854.16
07-CDBG	TBD	Other CDBG Construction Management	13,026.98	490.23	673.25	-	11,863.50
					157,171.25	232,527.59	338,303.40

2006

06-CDBG	24-3189	NRSA Business - Direct Financial Assistance	105,893.42	101,313.37	-	-	4,580.05
					-	-	4,580.05

2005

05-CDBG	21-2818	COA - Infrastructure/Streetscapes	2,646,873.53	2,575,511.48	12,444.95	130,009.75	58,917.10
					12,444.95	130,009.75	58,917.10

ESG TOTAL					135,530.52	134,676.26	7,204.08
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2009 2009 CAPER

Attachment A

09-ESG	29-3443	Program Administration	6,993.00		2,653.55	2,357.44	4,339.45
09-ESG	27-3444	Arlington Life Shelter - Operations	39,300.00		38,700.00	38,700.00	600.00
09-ESG	27-3445	Arlington Life Shelter - Essential Services	18,720.00		18,720.00	18,720.00	-
09-ESG	28-3446	City of Arlington - Eviction Prevention	3,953.00		3,806.14	3,806.14	146.86
09-ESG	29-3447	SafeHaven - Operations	42,705.00		42,705.00	42,705.00	-
09-ESG	29-3449	SafeHaven - Essential Services	3,000.00		2,482.23	2,482.23	517.77
09-ESG	29-3448	SafeHaven - Prevention	2,000.00		400.00	400.00	1,600.00
09-ESG	30-3450	Salvation Army - Operations	23,208.00		23,208.00	22,649.85	-
					132,674.92	131,820.66	7,204.08

2008

08-ESG	27-3298	Program Administration	7,015.00	4,561.90	2,453.10	2,453.10	-
08-ESG	29-3301	City of Arlington - Eviction Prevention	4,748.50	4,346.00	402.50	402.50	-
					2,855.60	2,855.60	-

HOME TOTAL					1,995,608.72	2,056,348.46	1,077,060.21
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2009

09-HOME	31-3451	HOME PY09 PROGRAM ADMIN	152,330.00	-	143,009.33	134,681.63	9,320.67
09-HOME	04-33	HOMEBUYERS ASSISTANCE	451,651.00	-	440,181.96	327,724.96	11,469.04
09-HOME	33-3453	TBRA 2009	400,000.00	-	238,064.40	238,064.40	161,935.60
09-HOME	10-36	HOUSING REHABILITATION	484,565.00	-	161,032.82	107,508.41	323,532.18
09-HOME	04-37	NRSA-NEW OWNER OCCUPIED	412,856.00	-	-	-	412,856.00
09-HOME	TBD	PROJECT SUPPORT ACTIVITIES	25,000.00	-	-	-	25,000.00
09-HOME	10-38	TCHP - CHDO FUNDS 2009	-	-	-	-	-
					982,288.51	807,979.40	944,113.49

2008

08-HOME	32-3305	HOME PY08 PROGRAM ADMIN	137,188.00	133,666.20	(156.39)	3,721.88	3,678.19
08-HOME	04-33	HOMEBUYERS ASSISTANCE	500,000.00	321,462.88	178,537.12	290,637.12	-
08-HOME	04-34	ADDI 2008 HOMEBUYERS ASST	14,713.00	14,713.00	-	-	-
08-HOME	35-3306	TBRA 2008	560,000.00	403,404.40	156,595.60	184,785.60	-
08-HOME	10-36	HOUSING REHABILITATION	1,118,814.18	719,398.51	399,415.67	461,486.34	-
08-HOME	04-37	NRSA-NEW OWNER OCCUPIED	-	-	-	-	-
08-HOME	TBD	PROJECT SUPPORT ACTIVITIES	45,000.00	-	-	-	45,000.00
08-HOME	10-38	TCHP - CHDO FUNDS 2008	250,000.00	36,279.50	213,720.50	216,090.54	-
08-HOME	40-3456	HABITAT FOR HUMANITY	92,092.00	-	32,517.55	1,117.22	59,574.45
					980,630.05	1,157,838.70	108,252.64

2007

07-HOME	38-3139	HOME 07-08 Program Admin	141,820.00	128,807.29	-	-	13,012.71
07-HOME	39-multiple	Homebuyer's Assistance	459,495.00	450,823.96	8,671.04	8,671.04	-
07-HOME	Multiple	Project Support Activities	23,724.00	17,448.11	(5,405.48)	326.75	11,681.37
07-HOME	43-3144	NRSA - Homebuyer's Assistance	87,928.00	82,400.00	5,528.00	25,528.00	-
					8,793.56	34,525.79	24,694.08

2006

06-HOME	31 - multiple	Homebuyer's Assistance	316,000.00	312,103.40	3,896.60	-	-
06-HOME	33 - 2830	New Owner Occup. HSG	147,754.00	127,754.00	20,000.00	56,004.57	-
					23,896.60	56,004.57	-

Attachment B

Financial Summary Report – IDIS PR26

PR 26 - CDBG Financial Summary Report**ARLINGTON , TX
PROGRAM YEAR 2009**

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,445,876.95
02 ENTITLEMENT GRANT	3,181,575.00
03 SURPLUS URBAN RENEWAL	-
04 SECTION 108 GUARANTEED LOAN FUNDS	-
05 CURRENT YEAR PROGRAM INCOME	39,955.79
06 RETURNS	-
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	304.20
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,667,711.94

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,807,148.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	-
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,807,148.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	602,658.41
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	-
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	-
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,409,807.32
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,257,904.62

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	171,889.89
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	-
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,059,991.22
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	1,516,989.60
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,748,870.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.92%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	555,416.09
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	-
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	-
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	555,416.09
32 ENTITLEMENT GRANT	3,181,575.00
33 PRIOR YEAR PROGRAM INCOME	2,067,837.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,249,412.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	602,658.41
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	-
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	-
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	602,658.41
42 ENTITLEMENT GRANT	3,181,575.00
43 CURRENT YEAR PROGRAM INCOME	39,955.79
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	304.20
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,221,834.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.71%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Projec	IDIS Activit	Voucher N	Activity Name	Matrix Cod	National O	Target Area Type	Metrics	Drawn Amount
2009	44	3577	5113804	CDBG HOUSING REHABILITATION - GRANTS - NRSA	14A	LMHSP	Strategy area		\$43,368.69
2009	44	3577	5128447	CDBG HOUSING REHABILITATION - GRANTS - NRSA	14A	LMHSP	Strategy area		\$127,024.40
2009	44	3577	5156140	CDBG HOUSING REHABILITATION - GRANTS - NRSA	14A	LMHSP	Strategy area		\$1,496.80
Total									\$171,889.89

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Projec	IDIS Activit	Voucher N	Activity Name	Matrix Coc	National O	Metrics	Drawn Amount
2007	23	3121	5010183	CDBG PARKWAY CENTRAL PARK IMPROVEMENTS	03F	LMA		\$351.96
2008	2	3273	5005600	CDBG HOUSING REHAB - GRANTS	14A	LMH		\$4,783.10
2008	2	3273	5009794	CDBG HOUSING REHAB - GRANTS	14A	LMH		\$40,352.42
2008	2	3273	5009795	CDBG HOUSING REHAB - GRANTS	14A	LMH		\$4,406.25
2008	2	3273	5029758	CDBG HOUSING REHAB - GRANTS	14A	LMH		\$245.00
2008	2	3273	5081416	CDBG HOUSING REHAB - GRANTS	14A	LMH		\$4,203.37
2008	3	3274	5009794	CDBG HOUSING REHAB - OPERATING COSTS	14H	LMH		\$980.95
2008	26	3297	5101804	CDBG AHA 1ST MONTH RENT/DEPOSIT	05Q	LMC		\$402.50
2009	3	3420	5005596	CDBG ADVOCATES FOR SPECIAL PEOPLE	05O	LMC		\$10,731.16
2009	3	3420	5009786	CDBG ADVOCATES FOR SPECIAL PEOPLE	05O	LMC		\$10,958.58
2009	3	3420	5022455	CDBG ADVOCATES FOR SPECIAL PEOPLE	05O	LMC		\$11,416.65
2009	3	3420	5036114	CDBG ADVOCATES FOR SPECIAL PEOPLE	05O	LMC		\$5,229.61
2009	4	3421	5005596	CDBG AIDS OUTREACH CENTER - COUNSELING	05M	LMC		\$2,172.56
2009	4	3421	5009786	CDBG AIDS OUTREACH CENTER - COUNSELING	05M	LMC		\$2,124.68
2009	4	3421	5036114	CDBG AIDS OUTREACH CENTER - COUNSELING	05M	LMC		\$4,303.59
2009	4	3421	5048098	CDBG AIDS OUTREACH CENTER - COUNSELING	05M	LMC		\$2,166.88
2009	4	3421	5070472	CDBG AIDS OUTREACH CENTER - COUNSELING	05M	LMC		\$2,167.18
2009	4	3421	5081414	CDBG AIDS OUTREACH CENTER - COUNSELING	05M	LMC		\$2,226.37
2009	4	3421	5101788	CDBG AIDS OUTREACH CENTER - COUNSELING	05M	LMC		\$1,430.74
2009	5	3422	5005596	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$396.90
2009	5	3422	5009786	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$793.80
2009	5	3422	5022455	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$793.82
2009	5	3422	5037592	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$1,190.70
2009	5	3422	5070472	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$1,587.60
2009	5	3422	5081414	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$805.34
2009	5	3422	5086974	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$818.64
2009	5	3422	5101788	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$818.64
2009	5	3422	5128447	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$1,227.96
2009	5	3422	5130403	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$818.64
2009	5	3422	5146454	CDBG ARLINGTON LIFE SHELTER FAMILY SVCS	03T	LMC		\$647.96
2009	6	3423	5005596	CDBG BIG BROTHERS BIG SISTERS	05D	LMC		\$1,801.92
2009	6	3423	5009786	CDBG BIG BROTHERS BIG SISTERS	05D	LMC		\$1,801.92
2009	6	3423	5029757	CDBG BIG BROTHERS BIG SISTERS	05D	LMC		\$1,801.92
2009	6	3423	5036114	CDBG BIG BROTHERS BIG SISTERS	05D	LMC		\$1,801.92
2009	6	3423	5070472	CDBG BIG BROTHERS BIG SISTERS	05D	LMC		\$3,603.84
2009	6	3423	5081414	CDBG BIG BROTHERS BIG SISTERS	05D	LMC		\$1,801.92
2009	6	3423	5101788	CDBG BIG BROTHERS BIG SISTERS	05D	LMC		\$3,603.84
2009	6	3423	5113804	CDBG BIG BROTHERS BIG SISTERS	05D	LMC		\$1,801.92
2009	6	3423	5130403	CDBG BIG BROTHERS BIG SISTERS	05D	LMC		\$1,801.92
2009	6	3423	5146454	CDBG BIG BROTHERS BIG SISTERS	05D	LMC		\$1,801.88
2009	7	3424	5005596	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$2,556.75
2009	7	3424	5009786	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$2,556.75
2009	7	3424	5022455	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$2,556.75
2009	7	3424	5036114	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$2,556.75
2009	7	3424	5070472	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$5,113.50
2009	7	3424	5081414	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$2,556.75
2009	7	3424	5086974	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$2,556.75
2009	7	3424	5113804	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$2,556.75
2009	7	3424	5128447	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$2,556.75
2009	7	3424	5141539	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$2,556.75
2009	7	3424	5146454	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC		\$2,556.75
2009	9	3426	5005596	CDBG COMMUNITY ENRICHMENT CENTER	5	LMC		\$2,008.00
2009	9	3426	5009786	CDBG COMMUNITY ENRICHMENT CENTER	5	LMC		\$2,008.00
2009	9	3426	5022455	CDBG COMMUNITY ENRICHMENT CENTER	5	LMC		\$2,008.00
2009	9	3426	5036114	CDBG COMMUNITY ENRICHMENT CENTER	5	LMC		\$2,008.00
2009	9	3426	5070472	CDBG COMMUNITY ENRICHMENT CENTER	5	LMC		\$4,016.00
2009	9	3426	5081414	CDBG COMMUNITY ENRICHMENT CENTER	5	LMC		\$2,008.00
2009	9	3426	5101788	CDBG COMMUNITY ENRICHMENT CENTER	5	LMC		\$2,008.00
2009	9	3426	5113804	CDBG COMMUNITY ENRICHMENT CENTER	5	LMC		\$2,008.00
2009	9	3426	5128447	CDBG COMMUNITY ENRICHMENT CENTER	5	LMC		\$2,008.00
2009	9	3426	5141539	CDBG COMMUNITY ENRICHMENT CENTER	5	LMC		\$2,008.00

2009	9	3426	5146454	CDBG COMMUNITY ENRICHMENT CENTER		5 LMC	\$2,009.00
2009	10	3427	5005596	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5009786	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5029757	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5036114	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5048098	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5070472	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5081414	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5086974	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5101788	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5113804	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5141539	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,215.00
2009	10	3427	5146454	CDBG DENTAL HEALTH ARLINGTON CLINIC	05M	LMC	\$3,248.00
2009	11	3428	5005596	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.62
2009	11	3428	5009786	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.62
2009	11	3428	5029757	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.62
2009	11	3428	5036114	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,486.62
2009	11	3428	5070472	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$2,973.24
2009	11	3428	5086974	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$1,393.54
2009	11	3428	5101788	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$2,940.25
2009	11	3428	5113804	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$2,251.96
2009	11	3428	5141539	CDBG GIRLS INC. TEEN CENTER OUTREACH	05D	LMC	\$2,333.53
2009	12	3429	5022455	CDBG HOPE TUTORING CENTER	05D	LMC	\$1,705.85
2009	12	3429	5036114	CDBG HOPE TUTORING CENTER	05D	LMC	\$2,235.50
2009	12	3429	5070472	CDBG HOPE TUTORING CENTER	05D	LMC	\$3,010.43
2009	12	3429	5081414	CDBG HOPE TUTORING CENTER	05D	LMC	\$1,855.80
2009	12	3429	5086974	CDBG HOPE TUTORING CENTER	05D	LMC	\$2,312.01
2009	12	3429	5101788	CDBG HOPE TUTORING CENTER	05D	LMC	\$1,921.40
2009	12	3429	5128447	CDBG HOPE TUTORING CENTER	05D	LMC	\$3,369.50
2009	12	3429	5130403	CDBG HOPE TUTORING CENTER	05D	LMC	\$2,450.56
2009	12	3429	5146454	CDBG HOPE TUTORING CENTER	05D	LMC	\$444.95
2009	13	3430	5005596	CDBG MEALS ON WHEELS	05A	LMC	\$2,325.00
2009	13	3430	5009786	CDBG MEALS ON WHEELS	05A	LMC	\$2,045.00
2009	13	3430	5029757	CDBG MEALS ON WHEELS	05A	LMC	\$2,125.00
2009	13	3430	5036114	CDBG MEALS ON WHEELS	05A	LMC	\$2,095.00
2009	13	3430	5070472	CDBG MEALS ON WHEELS	05A	LMC	\$4,645.00
2009	13	3430	5081414	CDBG MEALS ON WHEELS	05A	LMC	\$2,000.00
2009	13	3430	5086974	CDBG MEALS ON WHEELS	05A	LMC	\$2,015.00
2009	13	3430	5101788	CDBG MEALS ON WHEELS	05A	LMC	\$2,175.00
2009	13	3430	5113804	CDBG MEALS ON WHEELS	05A	LMC	\$2,650.00
2009	13	3430	5141539	CDBG MEALS ON WHEELS	05A	LMC	\$2,555.00
2009	13	3430	5146454	CDBG MEALS ON WHEELS	05A	LMC	\$3,480.00
2009	14	3431	5005596	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$4,572.16
2009	14	3431	5009786	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$3,537.12
2009	14	3431	5022455	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$4,473.12
2009	14	3431	5036114	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$4,832.64
2009	14	3431	5048098	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$5,085.12
2009	14	3431	5070472	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$3,252.16
2009	14	3431	5081414	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$3,459.68
2009	14	3431	5086974	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$3,724.16
2009	14	3431	5101788	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$5,875.20
2009	14	3431	5113804	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$7,146.88
2009	14	3431	5141539	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$7,005.28
2009	14	3431	5146454	CDBG MISSION METROPLEX - TRANSPORTATION	05E	LMC	\$1,094.48
2009	15	3432	5005596	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,453.13
2009	15	3432	5009786	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,584.44
2009	15	3432	5029757	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,517.69
2009	15	3432	5036114	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$782.89
2009	15	3432	5070472	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,785.96
2009	15	3432	5081414	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$966.11
2009	15	3432	5101788	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,212.17
2009	15	3432	5113804	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$3,359.54
2009	15	3432	5128447	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$3,234.85
2009	15	3432	5141539	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$3,200.72

2009	15	3432	5146454	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$2,923.31
2009	16	3433	5005596	CDBG SENIOR CITIZEN SVCS-CONGREGATE MEAL	05A	LMC	\$3,180.60
2009	16	3433	5009786	CDBG SENIOR CITIZEN SVCS-CONGREGATE MEAL	05A	LMC	\$3,231.90
2009	16	3433	5029757	CDBG SENIOR CITIZEN SVCS-CONGREGATE MEAL	05A	LMC	\$3,511.20
2009	16	3433	5036114	CDBG SENIOR CITIZEN SVCS-CONGREGATE MEAL	05A	LMC	\$3,494.10
2009	16	3433	5070472	CDBG SENIOR CITIZEN SVCS-CONGREGATE MEAL	05A	LMC	\$4,344.20
2009	17	3434	5005596	CDBG THE WOMEN'S CENTER	05M	LMC	\$1,763.57
2009	17	3434	5009786	CDBG THE WOMEN'S CENTER	05M	LMC	\$2,033.29
2009	17	3434	5029757	CDBG THE WOMEN'S CENTER	05M	LMC	\$1,629.62
2009	17	3434	5036114	CDBG THE WOMEN'S CENTER	05M	LMC	\$1,870.50
2009	17	3434	5070472	CDBG THE WOMEN'S CENTER	05M	LMC	\$3,685.92
2009	17	3434	5081414	CDBG THE WOMEN'S CENTER	05M	LMC	\$2,458.66
2009	17	3434	5101788	CDBG THE WOMEN'S CENTER	05M	LMC	\$5,746.90
2009	17	3434	5113804	CDBG THE WOMEN'S CENTER	05M	LMC	\$2,669.83
2009	17	3434	5141539	CDBG THE WOMEN'S CENTER	05M	LMC	\$1,309.71
2009	18	3435	5005596	CDBG YWCA ARLINGTON CHILD DEVELOP CENTER	05L	LMC	\$4,462.87
2009	18	3435	5009786	CDBG YWCA ARLINGTON CHILD DEVELOP CENTER	05L	LMC	\$6,145.47
2009	18	3435	5022455	CDBG YWCA ARLINGTON CHILD DEVELOP CENTER	05L	LMC	\$6,307.82
2009	18	3435	5036114	CDBG YWCA ARLINGTON CHILD DEVELOP CENTER	05L	LMC	\$8,717.60
2009	18	3435	5070472	CDBG YWCA ARLINGTON CHILD DEVELOP CENTER	05L	LMC	\$12,407.00
2009	18	3435	5081414	CDBG YWCA ARLINGTON CHILD DEVELOP CENTER	05L	LMC	\$7,204.86
2009	18	3435	5086974	CDBG YWCA ARLINGTON CHILD DEVELOP CENTER	05L	LMC	\$2,016.38
2009	24	3441	5070472	CDBG COA PARKS & REC BUILD A DREAM	05D	LMC	\$31,781.75
2009	24	3441	5086974	CDBG COA PARKS & REC BUILD A DREAM	05D	LMC	\$8,673.25
2009	25	3442	5070472	CDBG AHA 1ST MONTH'S RENT AND DEPOSIT	05Q	LMC	\$1,968.82
2009	25	3442	5081414	CDBG AHA 1ST MONTH'S RENT AND DEPOSIT	05Q	LMC	\$3,078.18
2009	44	3530	5048098	CDBG Housing Rehabilitation - Grants	14A	LMH	\$29,101.46
2009	44	3530	5081414	CDBG Housing Rehabilitation - Grants	14A	LMH	\$68,915.30
2009	44	3530	5086974	CDBG Housing Rehabilitation - Grants	14A	LMH	\$10,997.00
2009	44	3530	5101788	CDBG Housing Rehabilitation - Grants	14A	LMH	\$54,955.84
2009	44	3530	5113804	CDBG Housing Rehabilitation - Grants	14A	LMH	\$25,073.76
2009	44	3530	5130403	CDBG Housing Rehabilitation - Grants	14A	LMH	\$47,336.20
2009	44	3530	5141539	CDBG Housing Rehabilitation - Grants	14A	LMH	\$46,340.44
2009	44	3530	5156140	CDBG Housing Rehabilitation - Grants	14A	LMH	\$4,898.45
2009	45	3531	5048098	CDBG Housing Rehabilitation - Ops Budget	14A	LMH	\$152,088.65
2009	45	3531	5070472	CDBG Housing Rehabilitation - Ops Budget	14A	LMH	\$18,921.56
2009	45	3531	5081414	CDBG Housing Rehabilitation - Ops Budget	14A	LMH	\$16,606.85
2009	45	3531	5086974	CDBG Housing Rehabilitation - Ops Budget	14A	LMH	\$33,246.60
2009	45	3531	5128447	CDBG Housing Rehabilitation - Ops Budget	14A	LMH	\$27,732.20
2009	45	3531	5141539	CDBG Housing Rehabilitation - Ops Budget	14A	LMH	\$13,181.55
Total							\$1,059,991.22

ADJUSTMENTS TO FINANCIAL SUMMARY PROGRAM YEAR 2009

Line 7 - Adjustment to compute total available

Activity	Description	+	-
	PY2009 Program Income - received, not receipted in PY09	304.20	
Net		\$ 304.20	

Line 10 - Adjustment to compute total amount subject to Low/mod benefit

Activity	Description	+	-
Net			

Line 14 - Adjustment to compute total admin/planning

Activity	Description	+	-
Net		\$ -	

Line 17 - Adjustment to Expended for LM in Special Areas

Activity	Description	+	-
3577	NRSA Housing Rehabilitation	171,889.89	
Net		\$ 171,889.89	

Line 18 - Expended for Low/Mod Multi-Unit Housing

Activity	Description	+	-
Net			

Line 20 - Adjustment to Compute Total Low Mod Credit

Activity	Description	+	-
Activity for LM in Special Areas counted in line 17 and 19; reverse from line 19			
3293	2008 NRSA Code Enforcement	1,457.35	
3437	2009 NRSA Code Enforcement	114,795.83	
3125	Central Arlington NRSA Park	84,170.38	
2818	Infrastructure Center Street	130,009.75	
3294	Infrastructure Center Street Trail II NRSA	996,685.46	
3436	Water from the Rock	80,000.00	
3425	2009 Camp Fire Kith & Kin Program	20,143.78	
2819	Boys & Girls Club Business Façade	89,727.05	
Net		\$ 1,516,989.60	\$ -

Line 24 - Cumulative Net Expenditures Subject to Low/Mod Benefit

Activity	Description	+	-
Net			

Line 25 - Cumulative Expenditures Subject to LMB Calculation

Activity	Description	+	-
<hr/>			
		Net	
<hr/>			
<hr/>			

Line 28 - PS Unliquidated Obligations from Current Year

Activity	Description	+	-
<hr/>			
		Net	
<hr/>			
<hr/>			

Line 30 - Adjustment to Compute Total PS Activity

Activity	Description	+	-
<hr/>			
		Net	
<hr/>			
<hr/>			

Line 34 - Adjustment to compute total Subject to PS Cap

Activity	Description	+	-
<hr/>			
		Net	
<hr/>			
<hr/>			

Line 39 - PA Unliquidated Obligations for the Previous Year

Activity	Description	+	-
<hr/>			
		Net	
<hr/>			
<hr/>			

Line 40 - Adjustment to Compute Total PA Obligations

Activity	Description	+	-
<hr/>			
		Net	
<hr/>			
<hr/>			

Line 44 - Adjustment to Compute Total subject to PA Cap

Activity	Description	+	-
<hr/>			
PY2009 Program Income - received, not receipted in PY09		304.20	-
		Net	
<hr/>			
<hr/>			

LOCCS RECONCILIATION PROGRAM YEAR 2009

Schedule E

D. RECONCILIATION OF LINE OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

UNEXPENDED BALANCE SHOWN ON GPR	2,080,913.47
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RECONCILIATION:

ADD:

LOC Balance at 6/30/10	3,580,637.92
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SUBTRACT:

Liabilities during the year but drawn or to be drawn from LOC after end of program year	1,499,724.45
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TOTAL RECONCILING BALANCE:	2,080,913.47
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E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period	\$ 6,667,711.94
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Add: Income expected but not yet realized	-
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SUBTOTAL	\$ 6,667,711.94
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Less: Total budgeted amount	(6,667,711.94)
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UNPROGRAMMED BALANCE	-
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FINANCIAL SUMMARY INFORMATION

Program Year 2009

A. PROGRAM INCOME RECEIVED

1. The amount of program income that was returned to each revolving fund.

FUND	Program Income *
Economic Development Fund	
Rental Rehabilitation Fund	9,359.52
Historic Preservation Loan Fund	6,017.35
Other Fund	10,741.39
Housing Rehab Grants/Loans	14,141.74
Total Program Income - Revolving Funds	40,260.00

* Principal payments classified as program income because loan programs closed (no new loans being issued).

2. The amount repaid on each float-funded activity.

N/A

3. All other loan repayments broken down by the categories of Housing rehabilitation, economic development, or other.

N/A - All loan repayments reported on line 1. above.

4. The amount of income received from the sale of property by parcel

N/A

B. PRIOR PERIOD ADJUSTMENTS - N/A

See IDIS Financial Summary

C. LOANS AND OTHER RECEIVABLES

1. N/A

2. a. The total number of other loans outstanding and the principal balance owed as of the end of the reporting period for each of the following categories: housing rehabilitation; economic development; and other. (**Do not** include the loans listed below in 2b).

SCHEDULE A

Small Business Loans at 6/30/2010

None

SCHEDULE B

Rental Rehab Loans at 6/30/2010

Account	Name	Balance
1084	Wendell Brown	4,218.93
1087	Wendell Brown	5,332.83
1104	Cynthia Huynh	11,457.18
1115	Wendell Brown	5,843.69
Accounts Receivable Balance as of 6/30/10		26,852.63

SCHEDULE C

Historic Preservation Loans at 6/30/2010

Account	Name	Balance
1125	Xavier Carrillo (1113)	24,719.30
1118/1120	Johannah Phelan	124,844.03
Accounts Receivable Balance as of 6/30/10		149,563.33

SCHEDULE D

Other Loans at 6/30/2010

Account	Name	Balance
1026	Xavier T. Carrillo	38,942.36
Accounts Receivable Balance as of 6/30/10		38,942.36

3. Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

N/A

N/A

4. **HOME - PROGRAM INCOME RECEIVED PY09**

	TOTAL
Recaptured Income	23,463.00
Program Income	-
Total HOME Program Income Received	23,463.00

Attachment C

HOME Match Report and Performance Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

Attachment C

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2009	
1. Participant No. (assigned by HUD) MC-48-0212	2. Name of the Participating Jurisdiction City of Arlington	3. Name of Contact (person completing report) Julie Hostak	
5. Street Address of Participating Jurisdiction 101 West Abram Street, 3rd floor	7. State TX	4. Contact's Phone Number (include area code) 817-459-6272	
6. City Arlington	8. Zip Code 76010		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$252,484		
2. Match contributed during current Federal fiscal year (see Part III.9)	\$197,511		
3. Total Match Available for current Federal fiscal year (line 1 + line 2)			\$459,995
4. Match liability for current Federal fiscal year			\$332,248
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$127,747

Part III Match Contribution for Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Foregone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	10. Notes
2672 - 423 Jordan Ln	7/7/2009		\$1,280			\$448		\$1,728	Foregone underwriting fee for AHAP loan; disc on labor & materials
2674 - 429 Jordan Ln	7/7/2009					\$448		\$448	Disc labor & materials
2682 - 415 Jordan Ln	1/4/2010		\$1,640			\$4,766		\$6,426	Foregone underwriting fee for AHAP loan; disc on RE comm; disc labor & materials
2685 - 419 Jordan Ln	1/4/2010		\$1,180			\$5,106		\$6,286	Disc labor & materials; disc on RE commission
2830 - 716 N Center St	10/15/09		\$175					\$175	Foregone underwriting fee for AHAP loan
2830 - 720 N Center St	12/3/09		\$85						Disc lender processing fee; disc inspect fee for AHAP loan
3384 - 1111 Valley Dr ±	4/17/09		\$1,000					\$1,000	Disc lender fees for AHAP loan.
3387 - 1401 Amhurst Dr ±	4/17/09		\$987					\$987	Disc lender fees for AHAP loan.
3384 - 1111 Valley Dr ±	4/29/09		\$1,975					\$1,975	Disc lender fees for AHAP loan.
3406 - 17025 Quinlan Ct	6/17/09					\$578		\$578	Disc labor & materials
3417 - 505 Brynmawr Ct	10/13/09					\$2,037		\$2,037	Disc labor & materials
Page 1 Subtotal		\$0	\$6,322	\$0	\$0	\$13,403	\$0	\$21,725	

1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Foregone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	Attachment C 10. Notes					
3453 - TBRA (AOC)	7/1/09		\$15,795					\$15,795	Case mgmt, meds, nutrition, transp. non-fed funds					
3453 - TBRA (ALS)	7/1/09		\$21,300					\$21,300	Pay rent for clients non-fed funds.					
3453 - TBRA (CEC)	7/1/09		\$21,082					\$21,082	Non-profit, local prop tax exemption					
3453 - TBRA (MHMR)	7/1/09		\$29,014					\$29,014	Case mgmt, meds non-fed funds					
3453 - TBRA (Salv Army)	7/1/09		\$10,765					\$10,765	Case mgmt non fed funds					
3456 - 501 Echols	4/24/10					\$12,658		\$12,658	Donated labor					
3457 - 1310 Ashbury Dr	7/8/09		\$172					\$172	Lender paid tax service, courier fee, disc inspec fee for AHAP loan					
3458 - 2420 Jewell Dr	7/15/09		\$717					\$717	Foregone 1% discount fee, underwriting fee for AHAP loan					
3459 - 6307 Orchard Hill Dr	7/2/09		\$1,295					\$1,295	Waived lender fees for AHAP loan					
3466 - 6002 Autumn Springs	7/8/09		\$1,062					\$1,062	Foregone 1% discount fee, admin fee for AHAP loan					
3468 - 6105 Maple Leaf Dr	8/4/2009					\$200		\$200	Disc labor & materials					
3472 - 1221 Gibbins Rd	8/28/09		\$147					\$147	Lender paid tax service and courier fee for AHAP loan					
3482 - 1001 E. Lovers Ln	10/14/09		\$799			\$2,777		\$3,576	Waived lender fees for AHAP loan; disc labor & materials					
3510 - 1404 Seely St	9/11/09		\$200					\$200	Lender foregone fees for courier and documentation forrdination/review for AHAP loan					
3511 - 1027 Dove Trail	9/23/09		\$200					\$200	Waived processing & underwriting fees for AHAP loan					
3512 - 1610 Maybrook Ct	9/4/09		\$25					\$25	Disc inspec. fee for AHAP loan					
3514 - 1716 Glenview Ln	9/8/09		\$50					\$50	Disc inspec. fee for AHAP loan					
3522 - 3614 Daniel Dr	10/15/09		\$75					\$75	Disc inspec. fee for AHAP loan					
3523 - 2103 Park Willow Ln #A	8/28/09		\$25					\$25	Disc inspec. fee for AHAP loan					
Page 2 Subtotal								\$0	\$102,724	\$0	\$0	\$15,635	\$0	\$118,359

1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Foregone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	Attachment C 10. Notes
3524 - 2505 Partridge Ave	10/9/09		\$1,169					\$1,169	Disc lender fees for AHAP loan.
3525 - 7002 Glenshire Dr	10/9/09		\$400					\$400	Disc lender fees for AHAP loan.
3526 - 6503 Big Springs Dr	10/20/09		\$25					\$25	Disc inspec. fee for AHAP loan
3527 - 6206 Avanti Dr	10/21/09		\$639					\$639	Disc inspec. fee & foregone lender fees for AHAP loan
3528 - 1012 E Lovers Ln	10/24/09		\$75					\$75	Disc inspec. fee for AHAP loan
3529 - 310 Harriett St	10/30/09		\$150					\$150	Disc lender fees for AHAP loan.
3532 - 1202 Carla Ave	10/28/09		\$50					\$50	Disc inspec. fee for AHAP loan
3533 - 1507 Rockdale Dr	11/5/09		\$500					\$500	Disc lender fees for AHAP loan.
3535 - 4905 Bradley Ln	11/13/09		\$350					\$350	Disc lender fees for AHAP loan.
3537 - 1002 Cristopher Ct	11/2/09		\$507					\$507	Disc inspec. fee & foregone lender fees for AHAP loan
3538 - 1107 Georgetown St	11/12/09		\$525					\$525	Disc inspec. fee & foregone lender fees for AHAP loan
3539 - 6115 Ivy Glen Dr	11/24/09		\$605					\$605	Disc lender fees for AHAP loan.
3545 - 403 Angelina St	11/30/09		\$525					\$525	Disc lender processing fee; disc inspec fee for AHAP loan
3546 - 407 Angelina St	12/1/09		\$50					\$50	Disc inspec. fee for AHAP loan
3547 - 2001 Kerry Dr	12/17/09		\$175					\$175	Disc lender fees for AHAP loan.
3549 - 4205 Green Acres	12/7/09		\$25					\$25	Disc inspec. fee for AHAP loan
3550 - 5303 Tamarack Dr	12/12/09		\$25					\$25	Disc inspec. fee for AHAP loan
3551 - 6003 Brentcove Dr	12/17/09		\$500					\$500	Disc inspec. fee for AHAP loan
3555 - 838 Cornfield Dr	1/7/10		\$40,397					\$40,397	BMIR
3556 - 904 Timber Oaks Ct	1/8/10		\$975					\$975	Disc lender fees for AHAP loan.
3557 - 2232 Bantry Ln	1/12/10		\$105					\$105	Disc lender fees for AHAP loan.
3559 - 800 Conally Ter	1/6/10		\$25					\$25	Disc inspec. fee for AHAP loan
3564 - 805 Hillbrooke Dr	2/2/10		\$170					\$170	Disc inspec. fee and disc lender fees for AHAP loan
3569 - 1303 Gilday Dr	5/17/10		\$275					\$275	Disc inspec. fee for AHAP loan
	Page 3 Subtotal	\$0	\$48,241	\$0	\$0	\$0	\$0	\$48,241	

1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Foregone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	Attachment C 10. Notes
3570 - 4309 Kelly Hill Dr	5/27/10		\$25					\$25	Disc inspec. fee for AHAP loan
3571 - 4300 Quail Run Dr	6/4/10		\$516					\$516	Disc lender fees for AHAP loan.
3572 - 5705 Ranchogrande Dr	6/8/10		\$75					\$75	Disc inspec. fee for AHAP loan
3573 - 2300 Yale Dr	6/11/10		\$25					\$25	Disc inspec. fee for AHAP loan
3574 - 2407 Hilldale Blvd	6/21/10		\$400					\$400	Disc lender fees for AHAP loan.
3575 - Rosewood Ln	6/23/10		\$1,145					\$1,145	Disc lender fees for AHAP loan.
CDBG Rehab (HOME-like)-1710 Homemaker Hills	2/23/10					\$7,000			Donated 12 windows, 1 door
Page 4 Subtotal		\$0	\$2,186	\$0	\$0	\$7,000	\$0	\$9,186	
TOTAL		\$0	\$161,473	\$0	\$0	\$36,038	\$0	\$197,511	

NOTE ±: Full documentation of discounts were not obtained until program year 2009.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
Attachment C
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/1/2008	Ending 9/30/2009	08/23/2010

Part I Participant Identification

1. Participant Number MC-48-0212	2. Participant Name City of Arlington, Texas		
3. Name of Person completing this report Julie Hostak		4. Phone Number (Include Area Code) 817-459-6272	
5. Address 101 West Abram Street, 3rd Floor	6. City Arlington	7. State TX	8. Zip Code 76010

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$0.00	\$23,463.00	\$23,463.00	\$0.00	\$0.00

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	37	0	0	0	35
2. Dollar Amount	\$890,903.32	\$0.00	\$0.00	\$0.00	\$841,439.32
B. Sub-Contracts					
1. Number	269	0	0	40	183
2. Dollar Amount	\$502,188.32	\$0.00	0	\$35,435.32	\$350,209.02
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	37	0	37		
2. Dollar Amount	\$890,903.32	\$0.00	\$890,903.32		
D. Sub-Contracts					
1. Number	269	15	254		
2. Dollar Amounts	\$502,188.32	\$9,154.00	\$490,034.30		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired	0	\$0.00					
2. Businesses Displaced	0	\$0.00					
3. Nonprofit Organizations Displaced	0	\$0.00					
4. Households Temporarily Relocated, not Displaced	0	\$0.00					
5. Households Displaced - Number	0		0	0	0	0	0
6. Households Displaced - Cost	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Attachment D

Public Notice and Comments

FORT WORTH

B

Sunday, August 8, 2010

Star-Telegram

Star-Telegram.com/local



ARLINGTON

NOTICE OF PUBLIC HEARING

AUGUST 31, 2010

Program Year 2009 Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Arlington will hold a public hearing on Tuesday, August 31, 2010, at 6:00 p.m., in the Council Briefing Room, Arlington City Hall, 101 W. Abram, 3rd Floor, Arlington, Texas 76010. The purpose of this hearing is to receive public comments regarding the City's Program Year 2009 Consolidated Annual Performance and Evaluation Report (CAPER) for Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Shelter Grant (ESG) programs.

The CAPER outlines progress made in achieving goals established in the Consolidated Plan and Action Plan from July 1, 2009 through June 30, 2010, including: 1) funds invested in projects and activities; 2) households and persons assisted; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to grant-funded projects administered by the City of Arlington which affect local housing and community development needs.

A draft of the CAPER will be made available for public comment for 30 days beginning Monday, August 9, 2010 at City Hall in the City Secretary's Office, at Arlington libraries, and the City website www.arlingtontx.gov/planning/grants.

Public comments should be submitted in writing to Grants Management, PO. Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email to Aaron.Pierce@arlingtontx.gov. All public comments regarding the CAPER must be received by the Grants Management Office at the above address by 5:00 p.m. on Wednesday, September 8, 2010. City Council will review the CAPER on Tuesday, September 28, 2010. The final CAPER, including all public comments received, will be submitted to HUD by Thursday, September 30, 2010, at which time final copies will also be made available to the public.

All interested parties are invited to attend the hearing on August 31. The facility is wheelchair accessible. For questions about the CAPER or to make arrangements for bilingual interpretation or other special assistance, please contact Aaron Pierce at 817-459-6232 or 6258.

Page 2 of 2
08/08/10**NOTIFICACIÓN DE VISTA PÚBLICA****31 DE AGOSTO DE 2010****Reporte Anual (2009) de Rendimiento y Evaluación Consolidado
(CAPER) para Programas CDBG, HOME, ESG**

La Ciudad de Arlington llevará a cabo una vista pública el martes, 31 de agosto de 2010 a las 6:00 p.m. en el tercer piso del Edificio Municipal, ubicado en 101 W. Abram St. en Arlington, Texas 76010. El propósito de esta vista pública es recibir comentarios del público sobre el Reporte Anual (2009) de Rendimiento y Evaluación (conocido por sus siglas CAPER en inglés) del programa de subsidios Globales para el Desarrollo Comunitario (CDBG), y el programa de subsidios para Refugios de Emergencia (ESG), y el programa de asociación para Inversiones en Vivienda HOME (HOME).

El reporte CAPER describe el progreso obtenido en realizar las metas establecidas en el Plan Consolidado de los años 2005-2010 y el Plan de Acción del 2009 (durante el periodo 1 de julio de 2009 al 30 de junio de 2010). El borrador de este documento incluirá información relacionado a: 1) los fondos invertidos en ciertos proyectos y actividades; 2) los hogares y las personas asistidas mediante la inversión de estos fondos; 3) las acciones tomadas para promover viviendas asequibles, y 4) otros proyectos asistidos con fondos federales y administrados por la ciudad de Arlington cuales afectan las viviendas y necesidades del desarrollo de la comunidad.

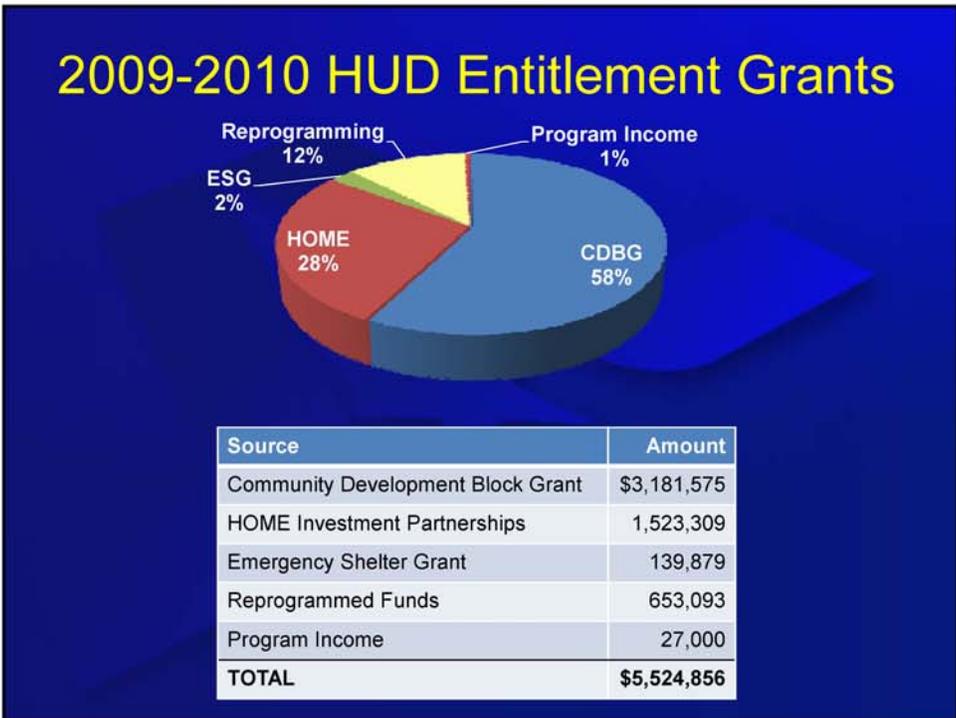
Un borrador del CAPER estará disponible al público a partir del lunes 9 de agosto de 2010 en las oficinas del Departamento del Desarrollo de la Comunidad y Planificación de Arlington, División de Administración de Subsidios, ubicado en el Edificio Municipal en Arlington, Texas. También habrá copias disponibles en las bibliotecas públicas de Arlington, la oficina del Secretario de la Ciudad, y en el sitio web de la Ciudad www.arlingtontx.gov/planning/grants.

Se invita al público a ofrecer comentario sobre este reporte. Los comentarios deben ser sometidos en escrito a la oficina de Administración de Subsidios, P.O. Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, por fax al teléfono 817-459-6253, o por correo electrónico a Aaron.Pierce@arlingtontx.gov. Comentarios deben ser recibidos no más tarde de las 5:00 p.m. el miércoles, 8 de septiembre de 2010. Se espera que el Ayuntamiento de la Ciudad de Arlington revisará este documento el martes, 28 de septiembre de 2010. El documento final del reporte CAPER, el cual incluirá todos los comentarios recibidos del público, será sometido al Departamento de Vivienda y Desarrollo Urbano (HUD) el jueves, 30 de septiembre de 2010, en cuya fecha también estará disponible al público.

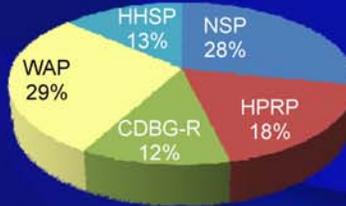
Se invita a todos los interesados que atiendan la vista pública el 31 de agosto. Las instalaciones son accesibles a sillas de ruedas. Para preguntas sobre el reporte o para hacer preparaciones para la interpretación bilingüe u otra asistencia especial, por favor de llamar al Aaron Pierce al 817-459-6232 ó 6258.

Consolidated Annual Performance and Evaluation Report (CAPER) and 2010 Action Plan Amendments

Public Hearing
August 31, 2010

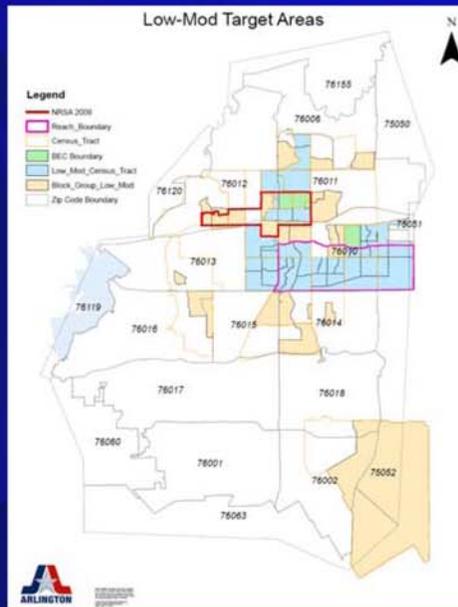


Other Federal Grants in 2009-2010

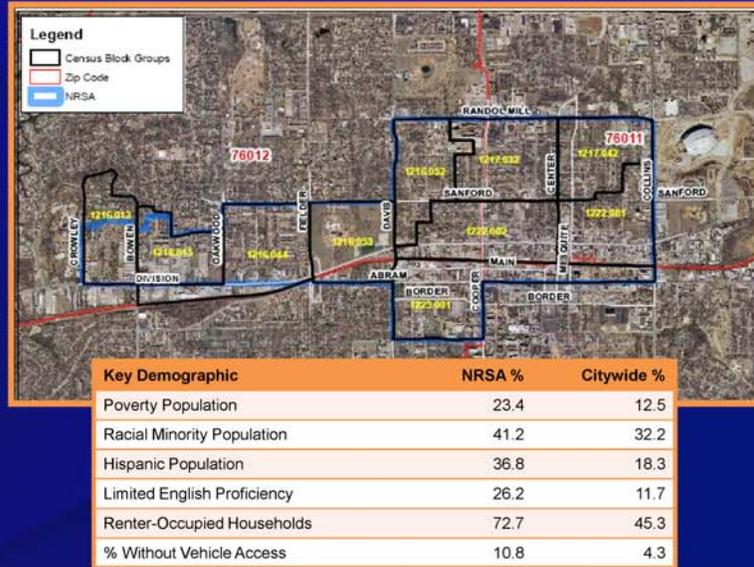


Source	Amount
Neighborhood Stabilization Program	\$2,044,254
Homelessness Prevention & Rapid Re-Housing Program	1,304,792
Community Development Block Grant – Recovery	853,342
Weatherization Assistance Program	2,064,650
Homeless Housing & Services Program	976,295
TOTAL	\$7,243,333

Arlington Low/Mod Income Areas



Neighborhood Revitalization Strategy Area



CDBG Projects



Center St. Trail, Phase II



Boys & Girls Club
Façade Improvement



CDBG Public Services



Mission Metroplex



HOPE Tutoring



Meals on Wheels



Camp Fire USA

CDBG/ESG Public Service Locations



HOME Program: Affordable Housing



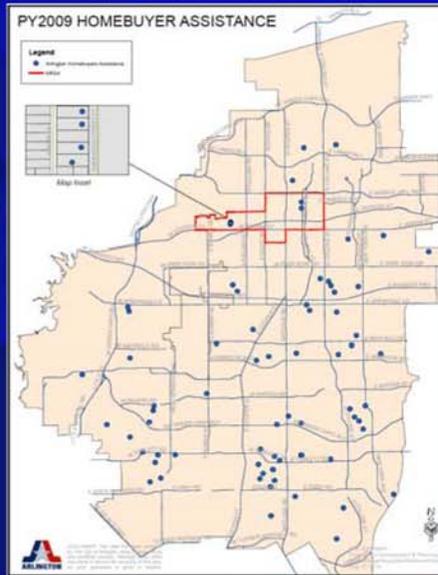
New Owner-Occupied Housing



Acquisition/Rehabilitation

HOME Program: Homebuyers Assistance

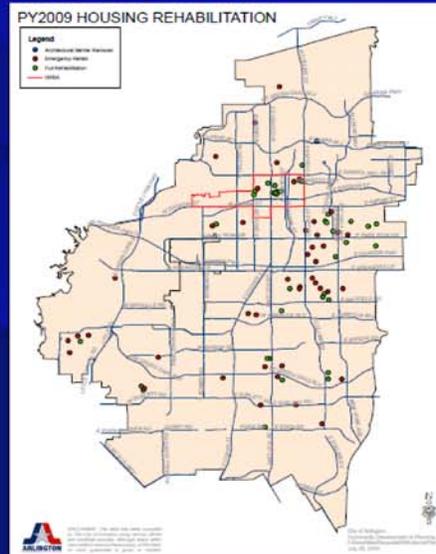
- ◆ Households Assisted
Goal: 70
Actual: 72
- ◆ NRSA Households: 6
- ◆ Other Homeownership Assistance
 - Counseling: 342 citizens
 - Budgeting Workshops: 12
 - Foreclosure Prevention Workshops: 4



CDBG/HOME: Housing Rehabilitation

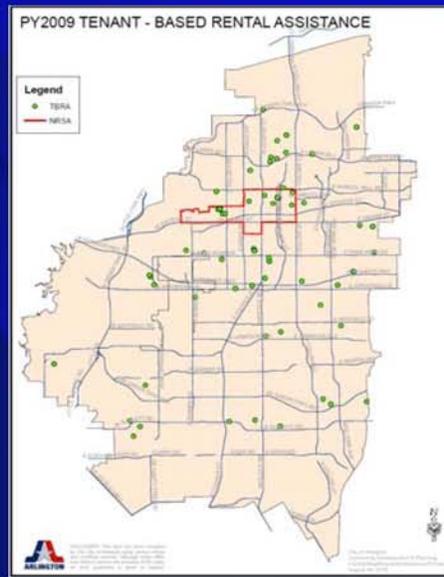
- ◆ Households Assisted
 - Goal: 70
 - Actual: 83
 - Full Rehabilitation: 38*
 - Emergency Repairs: 43
 - Architectural Barrier Removal: 2
 - NRSA Households: 15

* 2 full rehabs included barrier removal



HOME Program: Temporary Rental Assistance

- ◆ Households Assisted
 - Goal: 50
 - Actual: 107
- ◆ 100% were homeless or disabled residents
- ◆ Case management provided by partner agencies – MHMR, Recovery Resource Council, AIDS Outreach, SafeHaven, Salvation Army, Community Enrichment Center



ESG: Homeless Services



Arlington Life Shelter



Salvation Army



Safe Haven

Proposed Amendments

Grant	Activity	From	To
CDBG	PY05 Center Street Trail, Phase I	\$52,023	
CDBG	PY07 Founders Plaza	\$96,977	
CDBG	PY08 Center St. Station – New Office/Retail	\$335,000	
CDBG	PY10 Center St. Station – Restaurant		\$484,000
HOME	PY09 NRSA New Housing Construction	\$149,690	
HOME	PY10 NRSA New Housing Construction		\$149,690
TOTAL Reprogramming		\$633,690	\$633,690

Center St. Station Development



Center St. Station Development

- ◆ Mellow Mushroom Pizza Bakers restaurant
- ◆ 6,000 sq. ft. new construction just south of 224 N. Center St.
- ◆ 36 full-time equivalent jobs to be created
- ◆ Proposed opening in June 2011

NRSA New Owner-Occupied Housing Development



Arlington Green Townhomes

NRSA New Owner-Occupied Housing Development

- ◆ Arlington Green Townhomes, 800 W. Abram St.
- ◆ 11 owner-occupied units
- ◆ Energy-efficient, 2-bedroom units approx. 1,600 sq. ft. each
- ◆ 8 units will be affordable (e.g., 2 person household with income \leq \$43,150)

CAPER Timeline

Activity	Date
CAPER Draft Available to Public 30-day Citizen Comment Period	Aug. 9 – Sept. 8
PY2010 Amendments Available to Public for Comment Period	Aug. 27 – Sept. 27
Public Hearing	August 31
Community & Neighborhood Development Committee Review	September 14
City Council Review	September 28
HUD Submission Deadline	September 30

Open Public Hearing

Public Comments

Let us hear from you!



Please complete a speaker's card before submitting your question and/or comment. Thank you!

 ARLINGTON County Management 300 W. Slaughter St. Suite #12 Arlington, VA 22201 817-438-4238 www.arlington.gov	<u>Public Hearing Speaker Card</u>	
	Name _____	Date _____
	Address _____	
	Phone _____	Email _____
	Nature of comment/question _____	
THANK YOU FOR YOUR PARTICIPATION!		

Close Public Hearing

Summary of Public Comments:
Program Year 2009 CAPER and Proposed Amendments to the 2010 Action Plan

Ten citizens attended the public hearing that was held at 6:00 p.m. on August 31, 2010 at City Hall. Citizens received copies of the PY09 CAPER newsletter and presentation materials. An overview was provided of the CAPER and proposed amendments. Citizens then provided the following comments (NOTE: Comments are summarized in this section. Additional detail is available upon request).

Representatives of three businesses on Abram Street (i.e., Trellis Spa and Salon, The Pamper House Day Spa, and Burt Grant Salonspa) provided comments related to the amendment to reprogram \$149,690 in HOME funds for the TCHP Green Townhome Project at 800 West Abram. The businesses opposed new construction of affordable owner-occupied townhomes at this location. The businesses were concerned that the project would be for low-income households and would not be maintained properly to revitalize the neighborhood.

Questions were posed regarding the required affordability period for the housing units, possible fencing plans between the townhomes and adjacent business, and the approval process for the project, including potential re-zoning processes and City Council meetings. Answers that were provided to citizen questions include the process for feedback on the townhome project over the next few months.

One citizen commented that his family would qualify to purchase one of the homes, given the fact that the income limit for a two-person household is \$43,150. He commented that low- and moderate-income families such as his would make good neighbors.

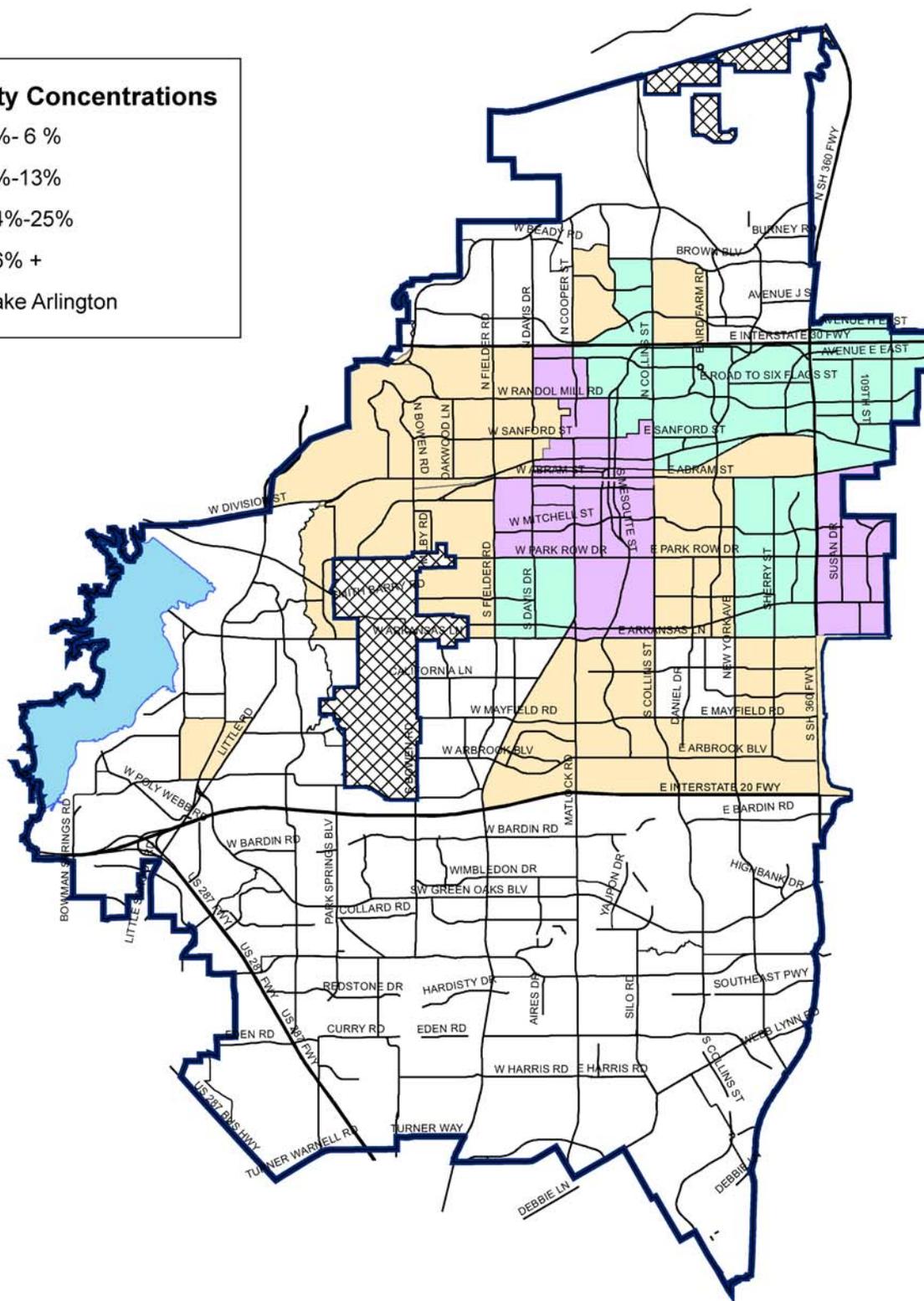
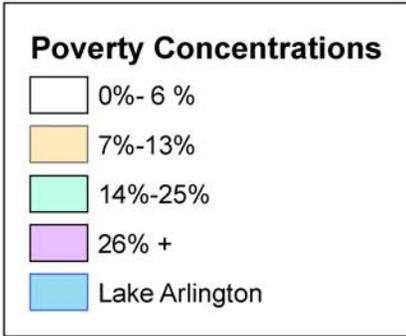
Another citizen recommended that housing revitalization projects be considered for the area near Bengé and Cooper Streets.

A representative of Meals on Wheels thanked the City for continued funding of their meal delivery program in Arlington.

Attachment E

Geographical Distribution Maps

Poverty Concentrations in Arlington



Data Source: 2000 US Census

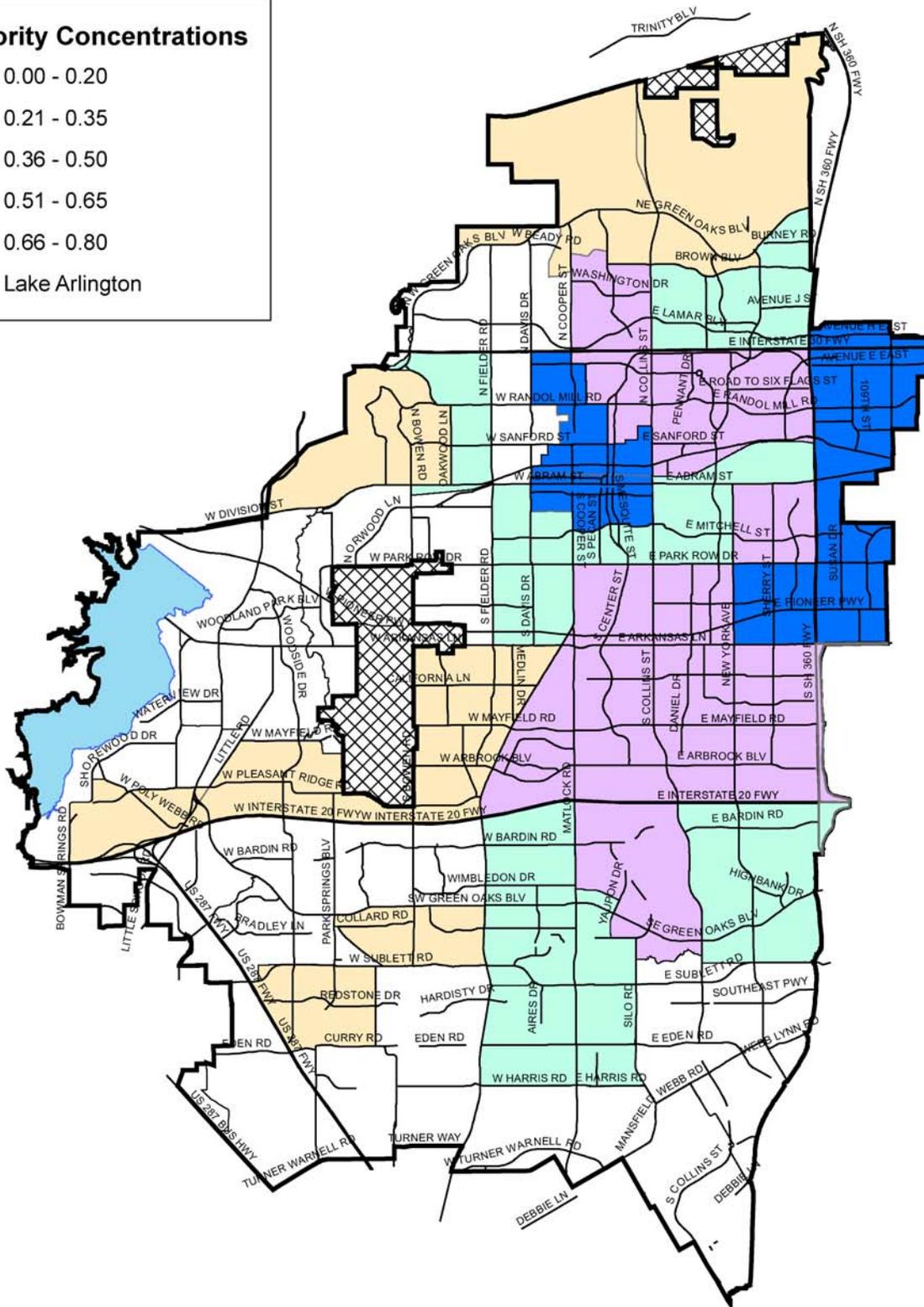
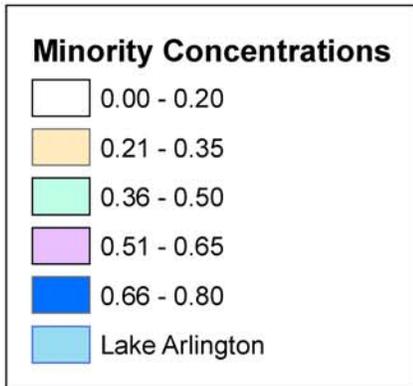


DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

City of Arlington Geoprocessing
A Division of Information Technology
22 August 2005



Minority Concentrations in Arlington



Data Source: 2000 US Census

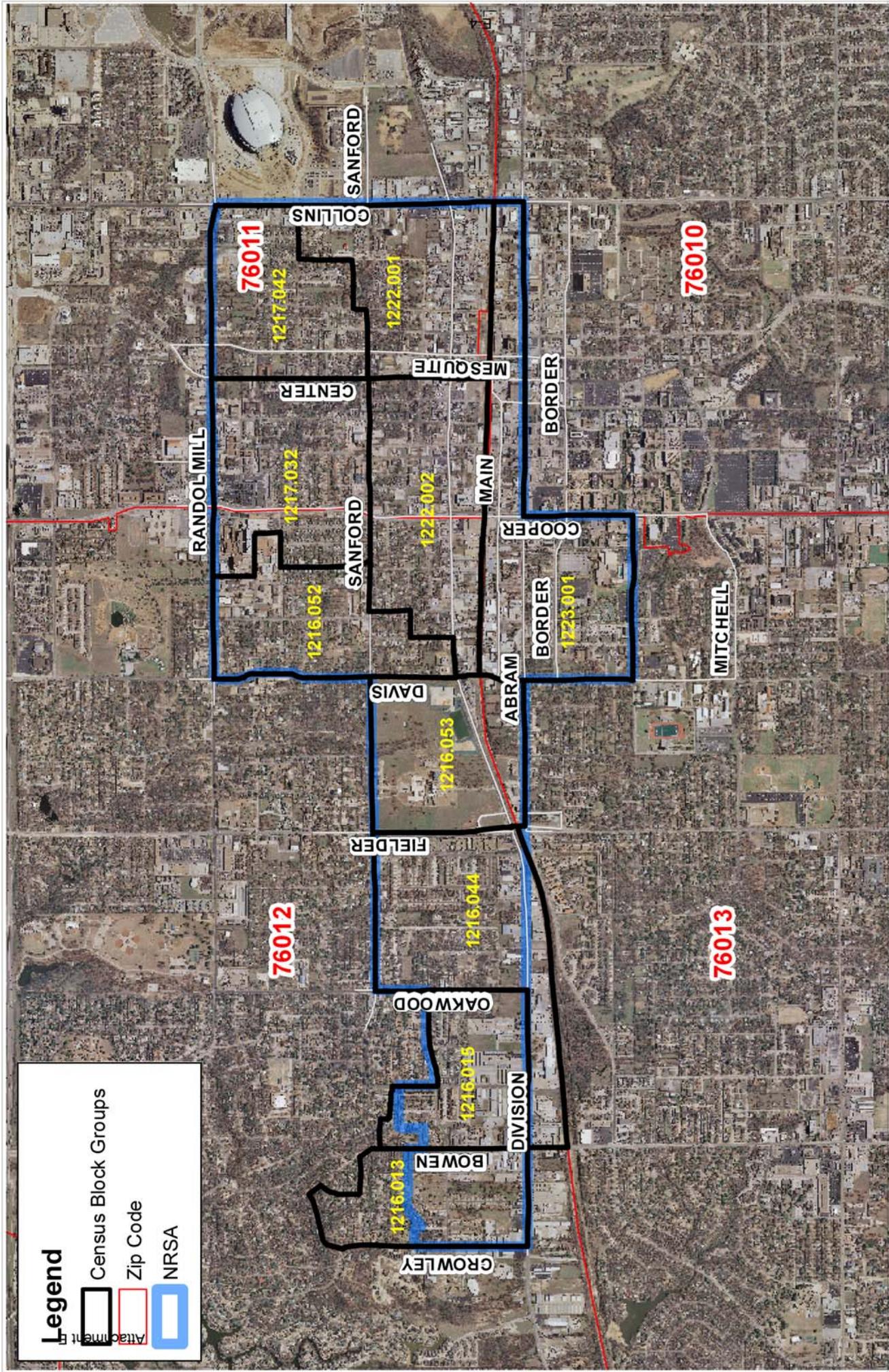


DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

City of Arlington Geoprocessing
A Division of Information Technology
22 August 2206

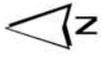


CENTRAL ARLINGTON REVITALIZATION STRATEGY AREA



Legend

- Census Block Groups
- Zip Code
- NRSA



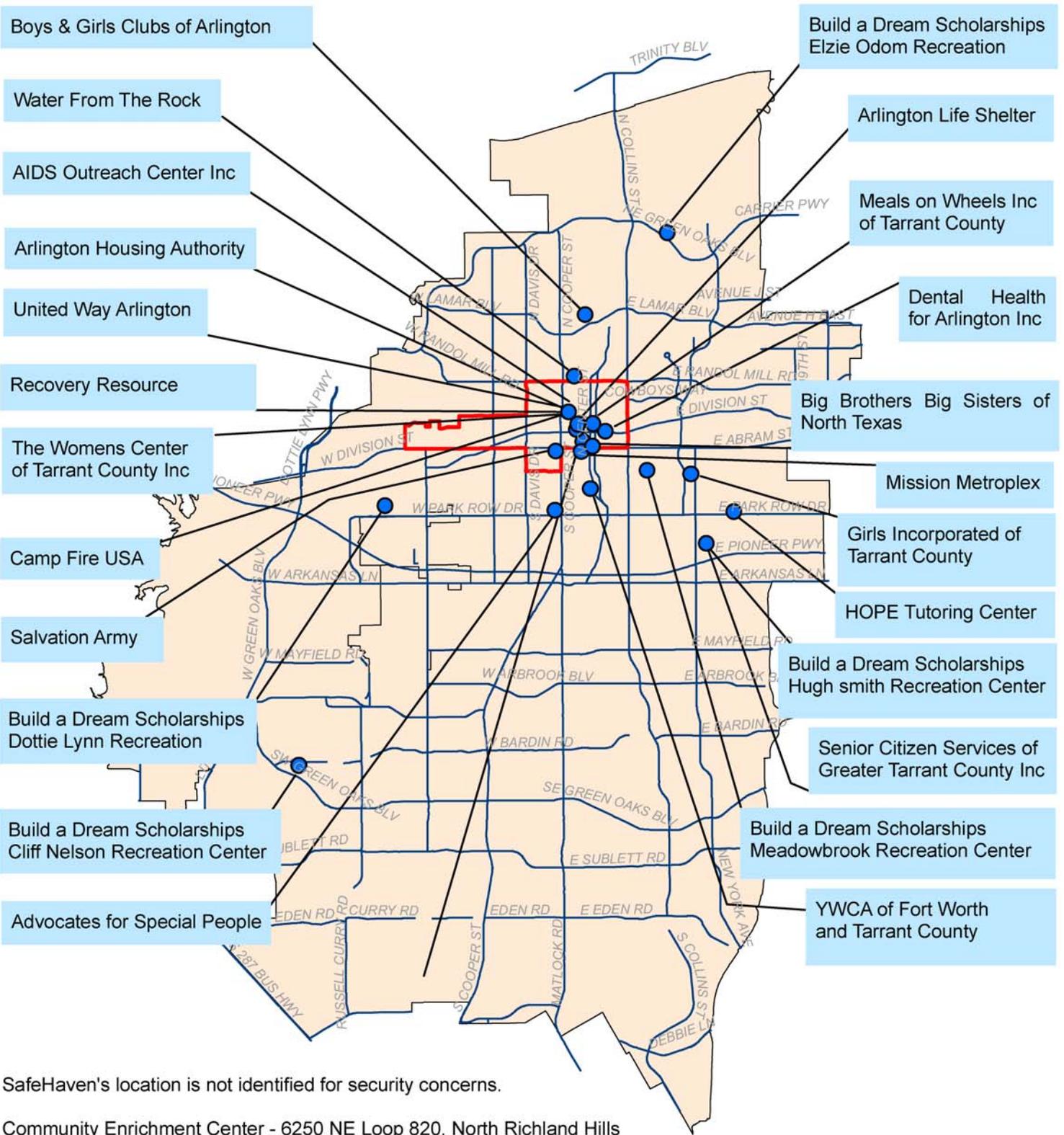
Community Development & Planning
 Created by Janoah Whitacre
 On January 29, 2010
 X:\Zoning\Web Page Data
 People Projects\SU\Jeniffer Ramirez

DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.



PY2009 GRANT - FUNDED PUBLIC SERVICES

Attachment E



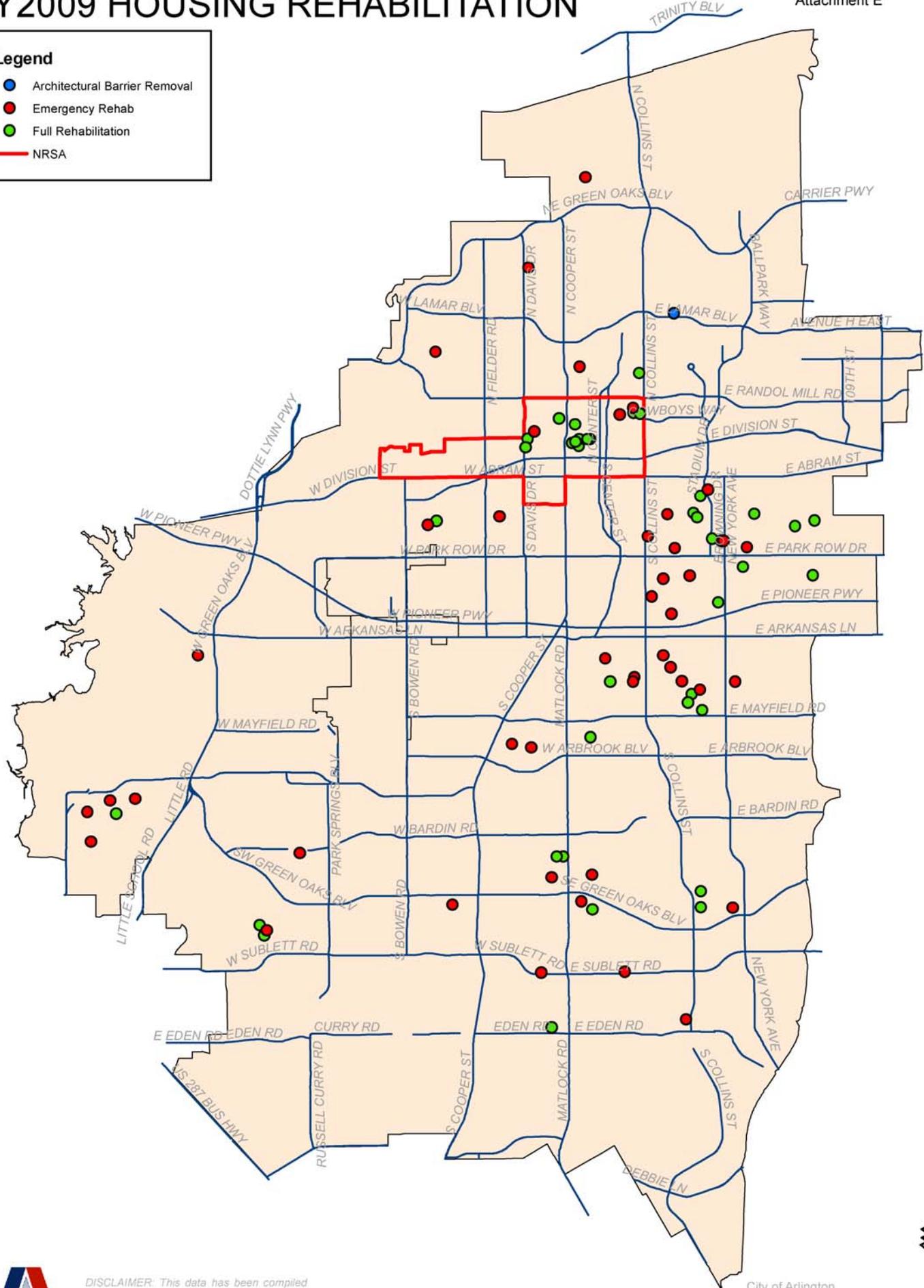
DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.



PY2009 HOUSING REHABILITATION

Legend

- Architectural Barrier Removal
- Emergency Rehab
- Full Rehabilitation
- NRSA

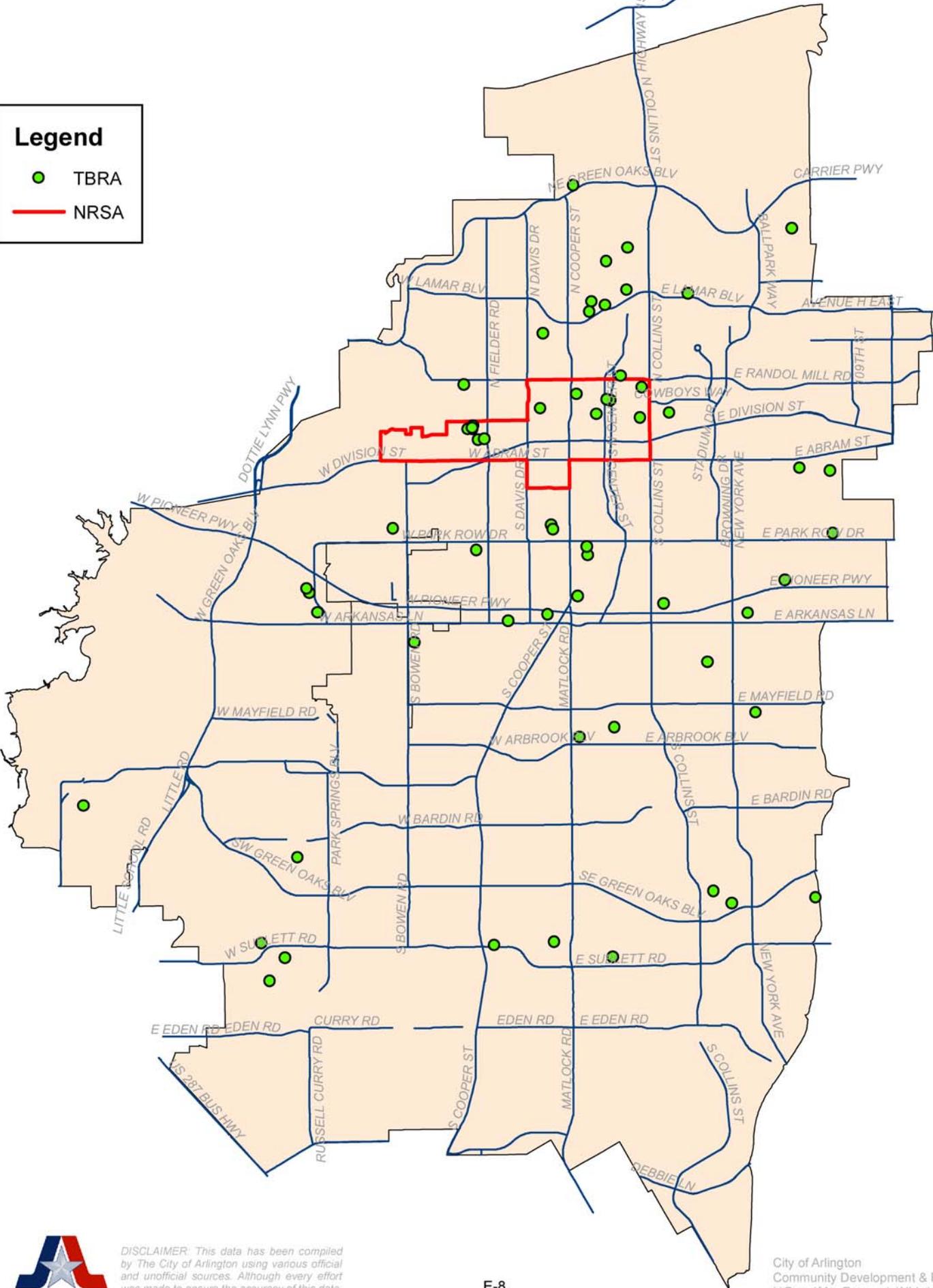


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PY2009 TENANT - BASED RENTAL ASSISTANCE Attachment E

Legend

- TBRA
- NRSA



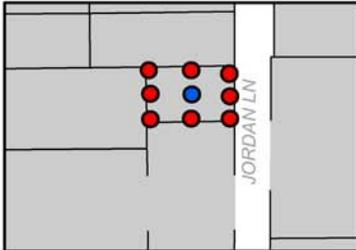
DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

HOME - Funded Housing Construction, 2005 - 2010

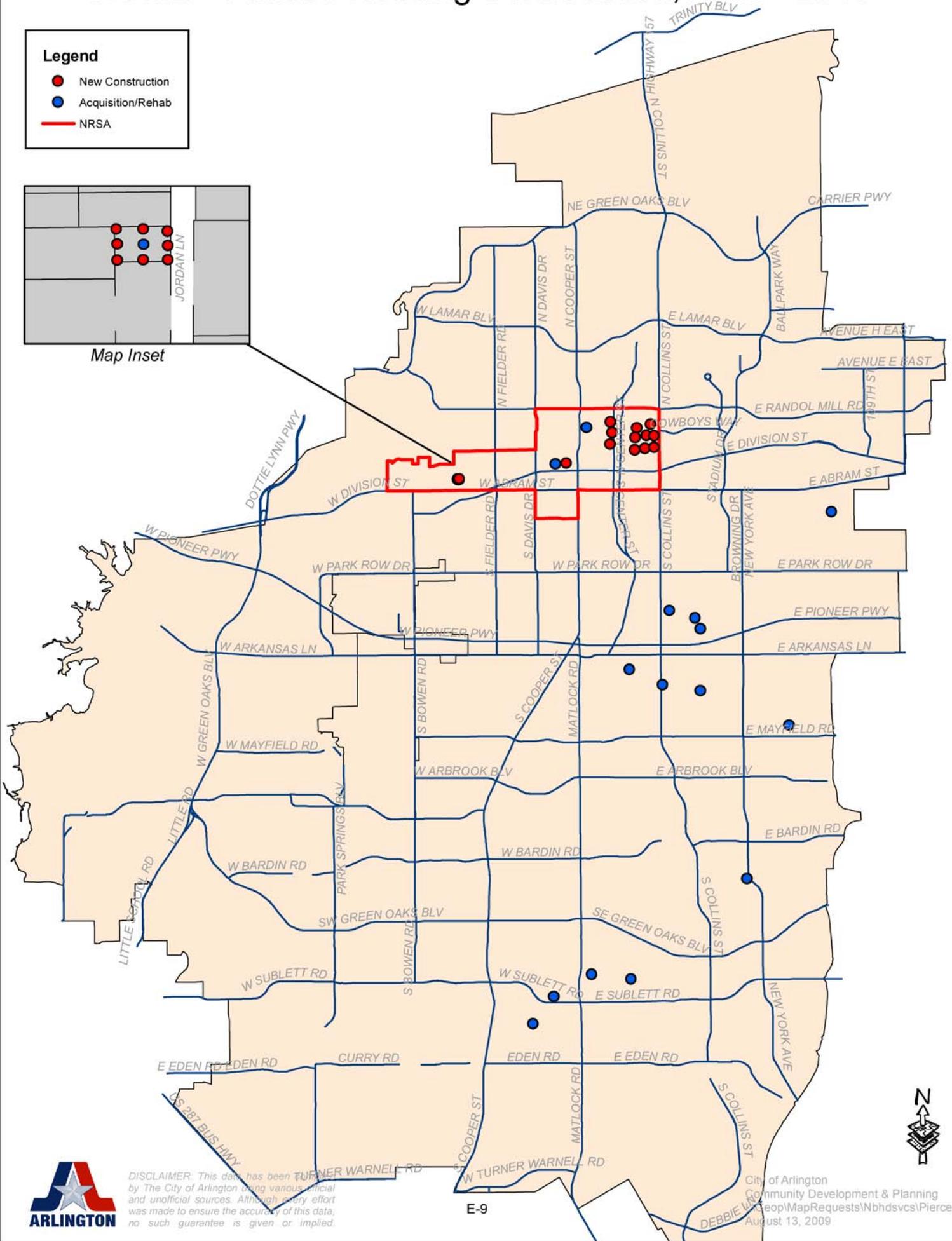
Attachment E

Legend

- New Construction
- Acquisition/Rehab
- NRSA



Map Inset



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Attachment F

CDBG Activity Summary Report – IDIS PR03

The CDBG Activity Summary Report PR03 is not yet included because IDIS was not working. The report will be submitted when the IDIS system functionality is restored.

Attachment G

Overview of Progress in Meeting Consolidated Plan Goals

Attachment G Overview of Progress in Meeting 2005-2010 Consolidated Plan Objectives

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
I. AFFORDABLE HOUSING						
<p>HIGH Priority</p> <p>Availability/Accessibility of Decent Housing DH-1</p>	<p>Homebuyers' Assistance</p> <p>To provide down payment and closing cost assistance for income-eligible, first-time homebuyers. Through a professional services contract, applications are processed, income eligibility is determined, and financing is coordinated with participating lenders. Zero percent, forgivable loans are provided according to the approved Arlington Housing Assistance Program Policy.</p>	<p>Assistance was provided to 72 first-time homebuyers during Program Year 2009. Homebuyers received HUD approved counseling prior to the purchase of their home. A total of 270 households received homeownership counseling.</p> <p>The Neighborhood Stabilization Program also assisted 24 households in becoming first-time homebuyers.</p>	2005	20	68	340%
			2006	20	46	230%
			2007	50	57	114%
			2008 ¹	60	52	87%
			2009	70	72	103%
			Multi-Year	100	295	295%
<p>HIGH Priority</p> <p>Affordability of Decent Housing DH-2</p>	<p>Housing Rehabilitation</p> <p>To provide repairs to residences of income-eligible households. Grants or loan subsidies are given to provide safe, decent housing and to help preserve and upgrade neighborhoods. If the property changes ownership within a five-year period, the recipient is required to repay a prorated portion of the grant.</p>	<p>A total of 83 low-income households received housing rehabilitation assistance. Thirty-eight units received full rehabilitations (2 included barrier removal components) and 43 received only emergency repairs. Two households received only Architectural Barrier Removal grants to improve accessibility for persons with disabilities (see Special Needs section).</p>	2005	50	66	132%
			2006	60	90	150%
			2007	70	74	105%
			2008 ¹	90	75	83%
			2009	70	83	119%
			Multi-Year	250	387	155%
<p>HIGH Priority</p> <p>Affordability of Decent Housing DH-2</p>	<p>Temporary Rental Assistance</p> <p>To provide tenant-based rental assistance to low-income families on the City Housing Office Section 8 waiting list and for homeless and other special needs clients referred and managed by area social service agencies for a period of up to two years.</p>	<p>One hundred seven households were provided temporary rental assistance through the Tenant-Based Rental Assistance Program. The participants received case management from MHMR of Tarrant County, Recovery Resource Council, Salvation Army, AIDS Outreach Center, SafeHaven of Tarrant County, and Community Enrichment Center.</p>	2005	20	15	75%
			2006	15	55	367%
			2007	30	89	296%
			2008 ¹	70	84	120%
			2009	50	107	214%
			Multi-Year	100	348	348%
<p>HIGH Priority</p> <p>Availability/Accessibility of Decent Housing DH-2</p>	<p>Acquisition/Rehabilitation/New Construction (CHDO)</p> <p>Affordable housing will be developed for income-eligible households city-wide. Activities will include acquisition of vacant land for development, acquisition of existing structures for demolition and new construction, or construction costs for new housing.</p>	<p>Four owner-occupied units were sold to income eligible households.</p> <p>See Central Arlington NRSA New-Owner Occupied goal for additional completed housing units.</p>	2005	2	1	50%
			2006	2	1	50%
			2007	2	3	150%
			2008	2	7	350%
			2009	4	4	100%
			Multi-Year	10	16	160%

¹ Goal reflects change by May 2009 reprogramming amendment.

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
II. CENTRAL ARLINGTON NRSA						
HIGH Priority Availability/ Accessibility of Decent Housing DH-1	Combined Rental Housing/New Business/New Office To provide new mixed-use residential facilities in the Central Arlington NRSA. The first story will house new retail and/or office space, while the other floors will have mixed-income rental units.	PY08 funds for mixed-use development were reprogrammed after no suitable applications were received in response to a Request for Proposals. The proposed mixed-use development activity will remain an objective in the 2010-2015 Consolidated Plan.	2005	0	0	-
			2006	1	0	0%
			2007	0	0	-
			2008	0	0	-
			2009	0	0	-
			Multi-Year	1	0	0%
			2005	5	8	160%
HIGH Priority Availability/ Accessibility of Decent Housing DH-1	New Owner-Occupied Housing To provide owner-occupied housing that is decent and affordable to income-eligible households in the Central Arlington NRSA. Units may be in the form of town homes, patio homes or other innovative housing designs.	Six new owner-occupied housing units were completed and sold. Four units were completed on Jordan Lane by Tarrant County Housing Partnership, and 2 units were sold at Center Street Townhomes. An additional unit was constructed by Habitat for Humanity and scheduled for closing in September 2010. Plans for construction of new housing units in the High Oak development have been put on hold.	2006	5	0	0%
			2007	5	2	40%
			2008	5	4	80%
			2009	5	6	120%
			Multi-Year	45	20	44%
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Infrastructure (Pedestrian and Street) Infrastructure improvements are planned in phases to revitalize the central Arlington neighborhood and improve pedestrian access to housing, jobs, and other resources in or near the Central Arlington NRSA.	Center Street Pedestrian Trail Phase II was substantially completed from Abram St. to Ray St. This activity included sidewalk improvements, landscaping, and new lighting.	2005	0	0	-
			2006	2	2	100%
			2007	1	1	100%
			2008	1	1	100%
			2009	1	1	100%
Multi-Year	5	5	100%			
HIGH Priority Sustainability of Economic Opportunity EO-3	Business Facade Improvements To provide improvements to business facades in the Central Arlington NRSA. Businesses will be required to provide a 50% match of the project cost.	One facade improvement was substantially completed at the Boys and Girls Club main branch. Additional inquiries have been received.	2005	2	0	0%
			2006	2	0	0%
			2007	2	0	0%
			2008	2	0	0%
			2009	2	1	50%
Multi-Year	10	1	10%			
HIGH Priority Affordability of Decent Housing DH-2	Housing Rehabilitation (see above) To provide targeted housing rehabilitation services to improve the Central Arlington NRSA.	Fifteen housing units in the NRSA were provided housing rehabilitation services during the program year.	2005	10	2	20%
			2006	10	10	100%
			2007	10	7	70%
			2008	10	14	140%
			2009	10	15	150%

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
Sustainability of Economic Opportunity EO-3	Economic Development Assistance To provide job creation in the Central Arlington NRSA. Low-interest loans and technical assistance are provided to low- to moderate-income persons seeking to start a small business or expand an existing small business.	The contract with ACCION Texas for micro-enterprise assistance was not renewed. Unexpended funds were reprogrammed to infrastructure projects for PY2010.	2005	-	-	-
			2006	-	-	-
			2007	9	5.5	61%
			2008	24	15	63%
			2009	0	0	-
			Multi-Year ²	33	20.5	62%
Medium Priority Sustainability of Suitable Living Environment SL-1	Code Enforcement To provide support to neighborhoods with clean up efforts Central Arlington NRSA. Code enforcement activity in the Central Arlington NRSA will ensure basic minimum standards related to public health and safety.	A total of 1,175 single- and multi-family housing units were inspected for code violations to maintain public health and safety.	2005	-	-	-
			2006	-	-	-
			2007	500	542	108%
			2008	500	950	190%
			2009	500	1,175	235%
Medium Priority Sustainability of Suitable Living Environment SL-1	Demolition/Clearance To eliminate slum and blight in Central Arlington NRSA. Abandoned and deteriorated structures will be removed that are detrimental to public health and safety.	Six substandard structures were demolished in the NRSA.	2005	-	-	-
			2006	-	-	-
			2007	2	2	100%
			2008	6	0	0%
			2009	6	6	100%
Medium Priority Availability/Accessibility of Suitable Living Environment SL-1	Park and Public Facility Improvements To provide park and public facility improvements utilized by residents in Central Arlington NRSA.	The City replaced the heating and air-conditioning system for the Arlington Human Services Complex.	2005	1	1	100%
			2006	0	0	-
			2007	0	0	-
			2008	1	1	100%
			2009	1	1	100%
III. HOMELESS						
Medium Priority Availability/Accessibility of Decent Housing DH-1	Emergency Shelter To support emergency shelter care for individuals who are homeless. The general homeless population is served by the Arlington Life Shelter. Victims of domestic violence are sheltered at SafeHaven of Tarrant County. The Salvation Army shelters homeless families with children. The City will also foster ongoing discussion of changing shelter needs of homeless in Arlington through the Continuum of Care and Ten Year Plan to End Chronic Homelessness.	Arlington Life Shelter: 793 SafeHaven of Tarrant County: 1,114 Salvation Army Family Life Center: 154 HPRP funds were also used to provide rapid re-housing assistance to 74 homeless persons.	2005	2,600	2,658	102%
			2006	2,600	2,741	105%
			2007	2,600	2,562	98%
			2008	2,780	2,466	89%
			2009	2,505	2,061	82%

² Goal reflects change by May 2010 reprogramming amendment.

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Case Management and Supportive Services To provide case management and support services to homeless individuals in order to promote self-sufficiency. Services include transportation, dental services, housing counseling, referrals, employment services, assistance in accessing mainstream benefits, child care and other services designed to assist homeless individuals and families become more self-sufficient.	Arlington Life Shelter: 615 SafeHaven of Tarrant County: 1,619 Salvation Army Family Life Center: 65	2005	1,922	1,953	102%
			2006	1,900	1,922	101%
			2007	1,900	2,266	119%
			2008	1,900	2,071	109%
			2009	2,230	2,299	103%
HIGH Priority Availability/ Accessibility of Decent Housing DH-1	Transitional and Permanent Housing To support and maintain transitional and permanent housing units/beds for individuals who are homeless through participation in the Continuum of Care planning, application, and program implementation process.	City Housing Office Shelter Plus Care: 30 beds Housing Office Supportive Housing Program: 53 beds Community Enrichment Center: 51 beds Salvation Army: 35 beds	2005	125	163	130%
			2006	125	133	106%
			2007	125	132	105%
			2008	126	176	140%
			2009	100	169	169%
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Services to Chronically Homeless To support outreach to chronically homeless individuals and referrals to housing first programs through coordination with providers specializing in services to chronically homeless. The City will work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals and to develop a Ten Year Plan to End Chronic Homelessness.	Arlington Life Shelter: 79 SafeHaven of Tarrant County: 0 Salvation Army Family Life Center: 38 The Ten Year Plan to End Chronic Homelessness was completed during PY08.	2005	5	11	220%
			2006	5	4	80%
			2007	5	6	120%
			2008	5	141	2,820%
			2009	5	117	2,340%
Medium Priority Affordability of Decent Housing DH-2	Homeless Prevention To provide homeless prevention assistance in the form of payments such as temporary rent and utilities for eligible households at risk of homelessness. The Tarrant County Department of Human Services coordinated with eviction courts and accepts referrals throughout the City to help prevent families from becoming homeless.	SafeHaven of Tarrant County: 1 household City Housing Office: 15 households HPRP funds were also utilized to provide homelessness prevention assistance to 239 persons.	2005	33	88	267%
			2006	10	21	210%
			2007	10	30	300%
			2008	40	42	105%
			2009	16	16	100%
Medium Priority Availability/ Accessibility of Suitable Living Environment SL-1	Funding for Homeless Programs To support providers of homeless services with assistance in developing applications for additional grant funds through state, local, and federal sources.	The City of Arlington provided certifications of consistency for the Arlington Life Shelter, SafeHaven of Tarrant County and The Salvation Army applications for 2010 ESG State Grants. The City also provided certifications for the Tarrant County Continuum of Care application for HUD funding for homeless programs in Arlington.	2005	2	3	150%
			2006	2	2	100%
			2007	2	3	150%
			2008	2	4	200%
			2009	2	4	200%

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
IV. SPECIAL NEEDS						
HIGH Priority Availability/Accessibility of Decent Housing DH-1	Housing Rehabilitation for Elderly and Disabled See housing rehabilitation above. Additionally, this activity includes an Architectural Barrier Removal program to remove barriers in housing for elderly and disabled residents.	Four households received housing rehabilitation grants for alterations to their homes to provide needed accessibility. Two of these households received full rehabilitation in addition to the Architectural Barrier Removal.	2005 2006 2007 2008 2009 Multi-Year	5 5 5 5 5 25	10 25 25 38 4 102	200% 500% 500% 760% 80% 408%
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Meals/Case Management for Elderly and Disabled To provide case management and meals for elderly and disabled residents. Meals are prepared at a central site and delivered by volunteer drivers. Caseworkers make quarterly home visits to assess client needs and connect clients to additional community services as needed. Congregate meals are also provided.	Meals on Wheels delivered meals to the homes of 47 elderly and homebound residents. Home visitations and case management was also provided. Senior Services of Greater Tarrant County served meals in a congregate setting to 144 senior citizens. This also provided seniors with an opportunity to interact and socialize.	2005 2006 2007 2008 2009	267 160 200 149 160	153 189 189 230 191	57% 118% 95% 154% 119%
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Day Habilitation for Persons with Disabilities To provide social, recreational, and learning opportunities, to adults who have mental and physical disabilities.	Participants from Advocates for Special People received community and life activities designed for integration into the community. They also participated in physical activities.	2005 2006 2007 2008 2009	25 25 25 50 50	28 40 52 57 59	112% 160% 208% 114% 118%
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Case Management for Persons with HIV/AIDS To provide case management and other support services for persons with HIV/AIDS and their families, including risk-reduction counseling, HIV testing, mental health services, information and referral, support groups, and housing assistance.	AIDS Outreach Center provided HIV testing and risk reduction counseling to individuals at risk of HIV/AIDS. Participants improved their knowledge and access to community resources.	2005 2006 2007 2008 2009	50 50 50 71 100	96 75 85 180 138	192% 150% 170% 254% 138%
Medium Priority Availability/Accessibility of Suitable Living Environment SL-1	Substance Abuse Counseling To provide counseling and other support services to individuals and families with substance abuse problems. Services include screening, assessment, education, and referrals. Participants are generally admitted to Tarrant County detoxification and treatment programs. Individuals receive case management support before and after the treatment process.	Counseling and support services, provided by Recovery Resource Council, increased the awareness of available resources so that clients were able to access substance abuse treatment resources. Case management helped decrease the severity of identified problems.	2005 2006 2007 2008 2009	100 100 100 120 118	111 107 165 140 106	110% 107% 165% 117% 90%

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
V. OTHER COMMUNITY DEVELOPMENT						
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Public Services: Youth Services To provide a range of services to low-income youth, including social, recreational, cultural, tutoring, and mentoring activities.	Arlington Life Shelter = 118 Big Brothers Big Sisters = 108 Boys and Girls Clubs = 355 Girls Inc. = 107 HOPE Tutoring = 172 Arlington Parks Dept = 676	2005 2006 2007 2008 2009	1,374 1,500 1,400 1,183 1,532	1,436 1,224 1,390 1,331 1,536	105% 82% 99% 113% 100%
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Public Services: Transportation Services To provide bus transportation system on a demand and response basis for homeless and low-income clients to access job training, employment, child care, education, social services, and non-emergency medical appointments.	Mission Metroplex provided transportation to 644 low-moderate income persons to work, job training, medical appointments and social services.	2005 2006 2007 2008 2009	825 800 1,200 924 616	1,200 1,157 1,095 829 644	145% 145% 91% 90% 105%
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Public Services: Health Services To provide dental services, health related services for victims of violent crime, and HIV testing.	Dental Health for Arlington provided dental clinic services to 706 individuals and dental prevention services to 8,408 elementary students at title I schools. The Women's Center provided recovery and rehabilitation services to 73 victims of violent crime. The AIDS Outreach Center provided HIV testing and related services to 138 individuals.	2005 2006 2007 2008 2009	1,355 8,200 10,000 7,371 7,990	1,295 ³ 8,021 8,024 10,903 9,325	96% 98% 80% 148% 117%
Medium Priority Availability/Accessibility of Suitable Living Environment SL-1	Park and Public Facility Improvements To provide improvements to neighborhood parks and public facilities city-wide.	See Central Arlington NRSA section for public facility improvements that were completed during PY09. The youth foster facility has been postponed pending a United Way Youth Priority Needs Study to be completed in PY2010.	2005 2006 2007 2008 2009	2 2 1 1 1	2 2 1 1 0	100% 100% 100% 100% 0%
VI. BARRIERS TO AFFORDABLE HOUSING						
HIGH Priority Sustainability of Decent Housing DH-3	Homeownership Education, Credit Repair, and Personal Finance Training To provide an annual seminar targeted to low income families on homeownership, credit repair, and personal finances to assist potential homebuyers with information and skills needed to be successful homeowners.	Tarrant County Housing Partnership hosted 12 homeownership and budgeting workshops and four foreclosure prevention workshops. Individual counseling services were provided to 342 individuals.	2005 2006 2007 2008 2009	1 1 1 12 12	1 1 8 12 12	100% 100% 800% 100% 100%

³ Dental Health Clinic only

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
VII. ANTI-POVERTY						
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Child Care To provide homeless and other low income families access to child care to enable them to apply for work, attend job training activities, and/or necessary medical appointments. Referrals are coordinated with local shelters and social service providers. Services include early childhood education and meals.	The YWCA Child Development Center provided full-day quality childcare to 46 homeless and low-income children. This also provided parents with the opportunity to attend job training classes and employment. Camp Fire USA trained 35 informal child care providers within the NRSA on child care practices and early childhood development. Child care was also provided to children of participants.	2005 2006 2007 2008 2009	30 30 60 64 73	60 62 58 116 81	200% 207% 97% 181% 111%
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Credit Repair Services (see above) To provide a credit repair seminar to assist low-income persons with information and skills needed to repair bad credit and action steps needed to establish good credit.	Monthly budgeting workshops and four foreclosure prevention workshops were provided by the Tarrant County Housing Partnership. These workshops included credit repair instruction.	2005 2006 2007 2008 2009	1 1 1 12 12	1 1 3 12 12	100% 100% 300% 100% 100%
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Earned Income Tax Credit Outreach To provide assistance, outreach and education to assist working families to claim EITC.	Tax return assistance was provided to 2,568 individuals by the AARP, 538 individuals by the Community Tax Center, and 199 by Family Guide, Inc. A total of 711 individuals were able to claim the EITC for a combined total amount of \$1,202,498.	2005 2006 2007 2008 2009	- 700 700 700 1,000	- 828 726 644 711	- 118% 104% 92% 71%
VIII. LEAD-BASED PAINT						
Medium Priority Sustainability of Decent Housing DH-3	Lead-Based Paint Training To provide a seminar for contractors and subcontractors of the City's Housing Rehabilitation Program. This will enable contractors to identify potential lead-based hazards and provide action steps for lead abatement.	Staff and contractors involved in the housing rehabilitation program are currently certified as lead risk assessors. Staff attended lead-safe weatherization and lead risk assessor training. Contractors attended training on new lead safe rules released in April 2010. Certification is a requirement of all contractors.	2005 2006 2007 2008 2009	1 1 1 1 1	1 1 1 1 1	100% 100% 100% 100% 100%
Medium Priority Sustainability of Decent Housing DH-3	Lead Testing To provide testing as needed to reduce lead-based paint hazards in housing rehabilitation projects. Occupants will be notified of lead hazard evaluations and whether testing is needed. When testing indicates the presence of lead, occupants will be notified of the results of hazard reduction activities.	Lead based paint testing is performed as required on homes that were built before 1978. During PY09, 24 homes were tested for the presence of lead. The pamphlet "Protect Your Family from Lead in Your Home" is provided to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs.	2005 2006 2007 2008 2009	20 20 20 20 20	15 12 25 22 24	75% 60% 125% 110% 120%

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
IX. PLANNING						
HIGH Priority	<p>Policy Planning Studies To obtain essential data for policy planning and management of activities. Planning studies include Historic Resources Survey, Need for services to Homeless youth, Pedestrian Infrastructure Study, Fair Housing Study and Homeless Assessment.</p>	<p>Data from the Housing Needs Assessment was updated as available for the 2010-2015 Consolidated Plan.</p>	2005	1	1	100%
			2006	1	2	200%
			2007	1	1	100%
			2008	1	1	100%
			2009	1	1	100%
			Multi-Year	5	6	120%

Attachment H

Amendment to Program Year 2010 Action Plan

Amendment to the Program Year 2010 Action Plan

Reprogram \$484,000 in Community Development Block Grant (CDBG) funds for a special economic development project resulting in job creation in the Central Arlington Neighborhood Revitalization Strategy Area (see Reprogramming Table below).

The Program Year 2008 Action Plan authorized \$335,000 in CDBG funds for a special economic development activity located at Center Street Station, which included construction of new office and retail. The project was intended to be constructed with a combination of CDBG funds and Section 108 Loans. Instead of applying for a Section 108 Loan to finance the project, additional CDBG funds in the amount of \$149,000 are requested. The original project scope has changed to include construction of a facility for the Mellow Mushroom restaurant. The project will result in creation of approximately 36 new jobs in central Arlington, directly south of the Arlington Music Hall. The activity supports 2010-2015 Consolidated Plan goals for job creation and economic development within the NRSA.

Reprogramming of Grant Funds

Grant	Activity	From	To
CDBG	PY2005 Center St. Pedestrian Trail, Phase I	\$52,023	
CDBG	PY2007 Central Arlington NRSA Park	\$96,977	
CDBG	PY2008 Center St. Station – New Office/Retail	\$335,000	
CDBG	PY2010 Center St. Station – Restaurant		\$484,000
Total Reprogramming		\$484,000	\$484,000

The required citizen participation process for the proposed amendment included a public notice, a public hearing held at City Hall on August 31, 2010, and a 30-day period for written comments from August 27 through September 27, 2010. All comments received through September 27th are included in the Summary of Public Comments in Attachment D. City Council approved the amendment on September 28, 2010.

Agenda



Arlington City Council Meeting

City Hall Council Chamber
101 W. Abram St.

FOLLOW UP AGENDA Tuesday, September 28, 2010 6:30 PM

- I. CALL TO ORDER
- II. INVOCATION AND PLEDGE
- III. SPECIAL PRESENTATIONS
- IV. APPOINTMENTS TO BOARDS AND COMMISSIONS (APPROVED 9-0) RES #10-270 – 10-272
- V. APPROVAL OF ITEMS FROM EXECUTIVE SESSION
 1. **DFW Midstream-Pipeline License Agreement-Matlock-Thornton Connector**
(APPROVED 9-0) RES #10-273
A resolution authorizing the execution of a Pipeline License Agreement with DFW Midstream Services, L.L.C, relative to the construction, operation, and maintenance of one (1) 8-inch steel, low-pressure, natural gas pipeline within City of Arlington rights-of-way being identified as as Mineral Springs Road, Mercedes Drive, Sublett Road, and South Matlock Road, City of Arlington, Tarrant County, Texas.
- VI. APPROVAL OF MINUTES (APPROVED 9-0)
 - Evening Meeting, September 7, 2010
 - Special Meeting, September 13, 2010
 - Afternoon Meeting, September 14, 2010
 - Evening Meeting, September 14, 2010

- The Arlington City Hall is wheelchair accessible. For accommodations or sign interpretive services, please call 817-459-6100 no later than 24 hours in advance.
- Council meetings are broadcast live on Arlington's Government Channel, and rebroadcast throughout the week at the following times:

	Afternoon meetings	Evening Meetings
Wednesday	1:00 p.m.	6:30 a.m.
Thursday and Friday	6:30 p.m.	6:30 a.m.
Saturday	6:00 p.m.	6:30 a.m.
Sunday and Monday	1:00 p.m.	6:30 p.m.
- The Council agenda can be viewed on the City's website at www.ArlingtonTX.gov
- For a complete Arlington Government Channel program schedule, please visit www.ArlingtonTX.gov/Broadcast

3. **Zoning Case SUP10-18 (Rush Creek Christian Church - 2401 Southwest Green Oaks Boulevard) (APPROVED 9-0) ORD #10-079**
Consider a request for approval of a Specific Use Permit (SUP) for a day care use on a 5.070-acre tract of land zoned "R" (Single-family residential with a minimum lot size of 7,200 square feet) and generally located north of southwest Green Oaks Boulevard and east of South Bowen Road. Final reading of an ordinance changing the zoning classification on certain property known as 2401 Southwest Green Oaks Boulevard by the approval of specific use permit SUP10-18 for day care use and amending the Zoning District Map accordingly.
4. **Zoning Case ZA10-4 (Moreno House - 211 West North Street) (APPROVED 9-0) ORD #10-080**
Consider a request for a change in the zoning of property to "R" (Single-family residential with minimum lot size of 7,200 square feet) by approving a zoning amendment on a 0.180-acre tract of land zoning "MF22" (Multi-family residential at 22 dwelling units per acre) and generally located north of West North Street and east of North Oak Street. Final Reading of an ordinance changing the zoning classification on certain property known as 211 West North Street by approval of zoning case ZA10-4 and amending the Zoning District Map accordingly.

C. Consent Agenda Resolutions

1. **Resolution Supporting Statewide Televised Broadcasts of the Texas Legislative Sessions (APPROVED 9-0) RES #10-274**
A resolution supporting statewide televised broadcasts of the Texas legislative sessions.
2. **Health Benefit and Compensation Consulting (APPROVED 9-0) RES #10-275**
Authorize the City Manager or his designee to negotiate and execute a professional services contract with The Hay Group in an amount not to exceed \$135,000. The purpose of the contract is to provide professional benefits counseling and advisement.
3. **Arlington Convention and Visitors Bureau Professional Services Contract (APPROVED 9-0) RES #10-276**
A resolution authorizing the execution of a three-year Professional Services Contract with the Arlington Convention and Visitors Bureau, Inc. to promote tourism and convention and hotel industry.
4. **Request for Waiver of Permit Fees for Flood Damaged Properties (APPROVED 9-0) RES #10-277**
A resolution waiving permit fees for properties damaged due to flooding conditions that occurred on September 8-9, 2010.
5. **Program Year 2009 CAPER and Consolidated Plan and Action Plan Amendments (APPROVED 9-0) RES #10-278, 10-279**
1) Consider approval of a resolution adopting the Program Year 2009 Consolidated Annual Performance and Evaluation Report (CAPER) for Community Development Block Grants, HOME Investment Partnerships Program, and Emergency Shelter Grants; and 2) Consider approval of a resolution authorizing an Amendment to the 2010-2015 Consolidated Plan and the Program Year 2010 Annual Action Plan to reprogram \$484,000 in CDBG funds for a special economic development project, authorizing the City Manager or his designee to negotiate and execute a grant agreement for the project.

Resolution No. 10-279

A resolution authorizing an amendment to the 2010-2015 Consolidated Plan and the Program Year 2010 Action Plan relative to reprogramming \$484,000 in Community Development Block Grant funds for a special economic development project; authorizing administration of matters and execution of documents relative to submission of the amendment to the U. S. Department of Housing and Urban Development; and authorizing the execution of a grant agreement for the project

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Manager or his designee is hereby authorized to submit an amendment to the 2010-2015 Consolidated Plan and the Program Year 2010 Action Plan to the U. S. Department of Housing and Urban Development (HUD) relative to reprogramming \$484,000 in Community Development Block Grant (CDBG) funds for a special economic development project.

II.

Further, City Council hereby authorizes the reprogramming of funds as indicated below.

Grant	Activity	From	To
CDBG	PY2005 Center St. Pedestrian Trail, Phase I	\$52,023	
CDBG	PY2007 Central Arlington NRSA Park	\$96,977	
CDBG	PY2008 Center St. Station – New Office/Retail	\$335,000	
CDBG	PY2010 Center St. Station – Restaurant		\$484,000
Total CDBG Reprogramming		\$484,000	\$484,000

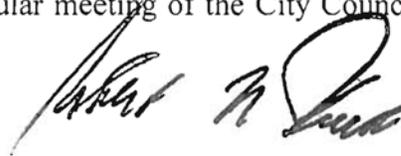
III.

The City Manager or his designee is further authorized to administer to all matters relating to the amended 2010-2015 Consolidated Plan and the Program Year 2010 Action Plan, and to execute such assurances, certifications and necessary documents relative to the submission of the amended plans.

IV.

Further, the City Manager or his designee is hereby authorized to take all necessary and appropriate actions to reprogram CDBG funds in the amount of \$484,000 upon approval by HUD including execution of necessary agreements consistent with the proposed amendment.

PRESENTED AND PASSED on this the 28th day of September, 2010, by a vote of 9 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.



ROBERT N. CLUCK, Mayor

ATTEST:


MARTHA GARCIA, Acting City Secretary

APPROVED AS TO FORM:
JAY DOEGEY, City Attorney

BY 



www.star-telegram.com Friday, August 27, 2010 7C

Legal Notices

Legal Notices

Legal Notices



August 27, 2010

**PUBLIC NOTICE OF PROPOSED AMENDMENTS TO THE
2010-2015 CONSOLIDATED PLAN AND 2010-2011 ACTION PLAN
CITY OF ARLINGTON, TX**

The City of Arlington proposes the following amendments to the 2010-2015 Consolidated Plan and Program Year 2010 (PY2010) Annual Action Plan, to reprogram Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds as shown in the table below. The planned activities will occur in the Central Arlington Neighborhood Revitalization Strategy Area (NRSA).

Grant	Activity	From	To
CDBG	PY2005 Center St. Pedestrian Trail, Phase I	\$52,023	
CDBG	PY2007 Central Arlington NRSA Park	\$96,977	
CDBG	PY2008 Center St. Station – New Office/Retail	\$335,000	
CDBG	PY2010 Center St. Station – Restaurant		\$484,000
HOME	PY2009 NRSA New Owner-Occupied Housing	\$149,690	
HOME	PY2010 NRSA New Owner-Occupied Housing		\$149,690
Total Reprogramming		\$633,690	\$633,690

PY2010 CDBG funds will be used for a special economic development project leading to job creation directly south of property at 224 N. Center Street. PY2010 HOME funds will be used for eleven units of new owner-occupied housing at 800 W. Abram Street. Additional details about these changes can be found in the 2010-2015 Consolidated Plan/Action Plan Amendment Summary. Copies of this document are available at City of Arlington public libraries, at the City Secretary's Office, and on the City's website at www.arlingtontx.gov/planning/grants.

Amendment details will also be presented at a public hearing to be held at 6:00 p.m. on Tuesday, August 31, 2010, in the Council Briefing Room at City Hall, 101 W. Abram St., 3rd Floor. Public comments will be received through September 27, 2010, in writing at Aaron.Pierce@arlingtontx.gov or by mail at: Grants Management, Attn: Aaron Pierce, Mail Stop 01-0330, PO Box 90231, Arlington, TX 76004-3231.

**27 de Agosto de 2010
AVISO PÚBLICO DE
ENMIENDAS PROPUESTAS AL PLAN DE ACCIÓN DE 2010 Y AL
PLAN CONSOLIDADO DE 2010-2015
ARLINGTON, TX**

La ciudad de Arlington propone las siguientes enmiendas al plan anual de acción de 2010 y al plan consolidado de 2010-2015 para reprogramar los fondos del programa de subsidios Globales para el Desarrollo Comunitario (Community Development Block Grant - CDBG) y del programa de asociación para Inversiones en Vivienda HOME (HOME Investment Partnerships) como se muestra en la tabla siguiente. Las actividades planificadas se producirán en la Área Estrategia de Revitalización del Vecindario de Arlington Central (conocida por las siglas NRSA en inglés).

Programa	Año y Actividad	De	Para
CDBG	PY2005 Camino Peatonal de Center St., 1ª Fase	\$52,023	
CDBG	PY2007 Parque del NRSA	\$96,977	
CDBG	PY2008 Center St. Station – Oficinas y Ventas	\$335,000	
CDBG	PY2010 Center St. Station – Restaurante		\$484,000
HOME	PY2009 Construcción de Viviendas en NRSA	\$149,690	
HOME	PY2010 Construcción de Viviendas en NRSA		\$149,690
Enmienda Total		\$633,690	\$633,690

Los fondos CDBG de 2010 se utilizarán para un proyecto especial de desarrollo económico que creará oportunidades de empleo directamente al sur de la propiedad en el 224 N. Center Street. Los fondos HOME de 2010 se utilizarán para once unidades de nuevas viviendas ocupadas por sus propietarios en 800 W. Abram Street. Detalles adicionales acerca de estos cambios pueden encontrarse en el resumen de enmienda del plan consolidado 2010-2015. Copias de este documento están disponibles en las bibliotecas públicas de Arlington, en la Oficina del Secretario de la Ciudad, y en el sitio web de la ciudad www.arlingtontx.gov/planning/grants.

Detalles de la enmienda se presentarán en una vista pública a las 6:00 p.m. el 31 de agosto de 2010 en la sala de conferencias del consejo en el Ayuntamiento, 101 W. Abram St., 3º piso. Se recibirán comentarios públicos hasta el 27 de septiembre de 2010 por escrito a Aaron.Pierce@arlingtontx.gov o por correo a: Grants Management, Attn: Aaron Pierce, Mail Stop 01-0330, PO Box 90231, Arlington, TX 76004-3231.

Attachment I

Resolution

Resolution No. 10-278

A resolution adopting the Program Year 2009 Consolidated Annual Performance and Evaluation Report and authorizing the submission of the report to the U. S. Department of Housing and Urban Development

WHEREAS, the Program Year 2009 Consolidated Annual Performance and Evaluation Report (CAPER) provides information about activities and expenditures between July 1, 2009 and June 30, 2010 for the Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME) and Emergency Shelter Grant (ESG) programs; and

WHEREAS, the required citizen participation process for the CAPER included a public notice, a public hearing held at City Hall on August 31, 2010, and a 30-day period for written comments from August 9 through September 8, 2010;
NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

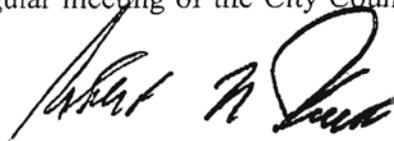
I.

That the Program Year 2009 Consolidated Annual Performance and Evaluation Report is hereby approved and the City Manager or his designee is hereby authorized to submit the Program Year 2009 Consolidated Annual Performance and Evaluation Report to the U. S. Department of Housing and Urban Development.

II.

Further, the City Manager or his designee is hereby authorized to execute all necessary agreements, applications, assurances, certifications and other documents and instruments necessary for the submission of the Program Year 2009 Consolidated Annual Performance and Evaluation Report to the U. S. Department of Housing and Urban Development.

PRESENTED AND PASSED on this the 28th day of September, 2010, by a vote of 9 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.



ROBERT N. CLUCK, Mayor

ATTEST:



Martha Garcia
MARTHA GARCIA, Acting City Secretary

APPROVED AS TO FORM:
JAY DOEGEY, City Attorney

BY Eddie Martin

