



**Consolidated Annual
Performance Evaluation
Report
(CAPER)
Program Year 2009-2010**

**AUGUST 2010
DRAFT**

**Community Development Block Grant
HOME Investment Partnership Grant
Emergency Shelter Grant**

Community Development & Planning Department

I. GENERAL INFORMATION

A. Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2005-2010 Consolidated Plan and the Program Year 2009 Action Plan. The Consolidated Plan is a five-year plan that establishes objectives for the City’s use of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD). The Action Plan is an annual plan that defines goals and strategies for the use of these funds in support of Consolidated Plan objectives. Program Year 2009 (PY2009) successfully concluded the fifth and final year of the 2005-2010 Consolidated Plan.

CDBG, HOME and ESG funds received during PY2009 (July 1, 2009 through June 30, 2010) enabled the City of Arlington to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income citizens. The City is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

Neighborhood Revitalization Strategy Area (NRSA) Highlights



Center Street Trail, Phase II

- Construction was substantially completed on Center Street Pedestrian Trail, Phase II. The second phase includes improved streetscape along Center Street, from Abram Street to Ray Street. The trail provides improved connections to jobs, services and resources for low-moderate income neighborhoods in Central Arlington.
- Housing rehabilitation grants were provided to 15 low- to moderate-income households in the NRSA to address emergency conditions and/or to improve substandard housing conditions. Several other housing rehabilitation projects in the target area are underway.

- Code Enforcement completed inspections at 1,175 unduplicated properties in the NRSA as part of a comprehensive revitalization strategy to improve neighborhoods and increase public health and safety.
- Habitat for Humanity constructed a new energy-efficient single-family home in the NRSA at 501 Echols Street. The home was substantially complete in June and anticipated to be occupied in August 2010.
- Asbestos abatement was completed on six substandard structures that were demolished in July 2009 to remove public health hazards within the NRSA.



Habitat for Humanity volunteers at 501 Echols

- Thirty-five home-based childcare providers in the

NRSA received child care training. Fifteen received technical assistance with obtaining a state child care provider license.

- The City identified neighborhood infrastructure as a priority need and used CDBG-Recovery (CDBG-R) funds received through the Recovery Act of 2009 to design and construct new sidewalks and improved streetscapes within the NRSA.
- The City of Arlington was recognized by Neighborhoods USA for development of an outstanding neighborhood revitalization plan in partnership with Town North Neighbors, a neighborhood organization located in the NRSA.

Affordable Housing Highlights



Jubilant new homebuyers

- The Arlington Homebuyers' Assistance Program (AHAP) provided funds for down-payment and closing costs to help 72 families buy their first home. Homebuyers received a minimum of ten hours of education and counseling before the purchase to ensure a successful transition to homeownership. An additional 270 households received a variety of housing counseling services to provide resources and referrals in addition to classes on budgeting, home maintenance, and foreclosure prevention.

- Housing rehabilitation grants were provided to 83 low- to moderate-income households to address emergency conditions and/or to improve substandard housing conditions. Thirty-eight households received full rehabilitation (2 of which also received architectural barrier removal), two housing units received stand-alone architectural barrier removal, and 43 received emergency repairs.
- Temporary rental assistance was provided to 107 low-income households through the Tenant-Based Rental Assistance (TBRA) program. Families in the program must be sponsored by a non-profit organization and attend case management sessions leading to self-sufficiency.
- Ten affordable homes were constructed using HOME funds. Tarrant County Housing Partnership, a certified Community Housing Development Organization (CHDO), completed eight of these units during the program year using HOME funds and CHDO proceeds.
- The City served 24 households through the Neighborhood Stabilization Program (NSP) which was authorized by the Housing and Economic Recovery Act of 2008. This program assists income-eligible homebuyers with down payment and closing costs and rehabilitation of foreclosed or vacant properties.



New home construction - 419 Jordan Lane

Homeless Services Highlights

- Emergency shelter: Temporary shelter was provided to 2,061 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 884 children (43%) and 1,177 adults (57%).



Volunteers provide dinner for residents at Arlington Life Shelter

- The City of Arlington participated in the Tarrant County Homeless Coalition, which received \$9,582,942 in competitive Continuum of Care funds to provide a continuum of homeless services in Tarrant County.
- Homelessness prevention services were provided to 16 households through the Arlington Housing Authority Eviction Prevention Program and SafeHaven of Tarrant County.
- The City received \$1,304,792 for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) from the Recovery Act of 2009. Funds were provided to the City's Housing Office and seven sub-recipient organizations. Through the end of June, 323 persons who were either homeless or at imminent risk of becoming homeless received assistance to become stably housed.

Highlighted Services for Persons with Special Needs

- Senior Citizen Services served 7,165 meals to 144 seniors, and Meals on Wheels delivered 4,926 hot meals to the homes of 47 elderly and disabled during the program year.
- Advocates for Special People provided day habilitation services for 59 adults with physical and mental disabilities.
- AIDS Outreach Center provided HIV testing and risk reduction counseling services to 138 persons.
- Four households received architectural barrier removal for disabled and elderly residents through the City's Housing Rehabilitation Program.
- Rental vouchers were provided to 115 households with disabilities through Housing Office programs including TBRA, Supportive Housing and Shelter Plus Care (SPC). Thirty of these households also received case management through the SPC program, which coordinates housing and services for homeless persons with disabilities.



Mayor Robert Cluck visits Meals on Wheels client Ms. Gilmore on her 100th birthday

Community Development Highlights

- In January 2010, the City received the Audrey Nelson Community Development Achievement Award from the National Community Development Association. The City was

recognized for exemplary and innovative use of CDBG funds to address the needs of low- and moderate-income families, homes, and neighborhoods.

- Public Services programs were funded with the maximum amount allowed - 15% of the CDBG allocation. Seventeen non-profit organizations, the City Parks & Recreation Department, and the Housing Office provided services to approximately 12,498 persons. Organizations offered services such as transportation, job skills training, child care, meal delivery for seniors, eviction prevention, tutoring and mentoring for youth, dental health services, and case management for persons with HIV/AIDS.
- United Way – Arlington facilitated the Financial Stability Partnership to increase community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. A total of 3,305 Arlington tax returns were prepared by partner organizations yielding \$4,625,293 in tax refunds. The programs claimed a total of \$1,202,498 in Earned Income Tax Credit for 711 residents receiving tax preparation assistance. In addition, 592 residents received \$936,132 in Child Tax Credit as a result of this assistance.
- The first business façade improvement was substantially complete at the Boys and Girls Club main branch located within the NRSA. More than \$600,000 was leveraged by CDBG funds to complete needed improvements to the facility.
- The City also began planning for the Arlington Transportation Pilot Project with CDBG-R funds to provide access to jobs and workforce development services for low-income residents.



Improved façade at Boys and Girls Club main branch



Big Brothers Big Sisters youth mentoring program participants

- Youth services included day camps, one-on-one mentoring, computer classes, educational tutoring, health and life skills training, and after-school programming. Over 1,536 low-income Arlington youth benefitted from these programs.

Fair Housing Activities

The City used the September 2008 Analysis of Impediments to Fair Housing to identify impediments to fair housing choice and take remedial actions (see Section II in the final CAPER document). The following impediments were identified in the study: inadequate affordable housing supply, impacts on housing choice linked to limited public transportation and mobility, impacts of the sub-prime mortgage lending crises and increased foreclosures, low number of loan applications from minorities, predatory lending and other industry practices, poverty and low-income among minority populations, and limited resources to assist lower income, elderly and indigent homeowners maintain their homes and stability in neighborhoods.

Remedial actions focused on production of new affordable housing units and assistance for homeowners to purchase and renovate housing in existing neighborhoods, provision of alternative modes of transportation, creation of initiatives that reduce mortgage defaults and foreclosure rates among low- and moderate-income homebuyers, increased homebuyer outreach and education efforts, encouragement of partnerships with lending institutions to increase services to low-income and minority communities, expansion of jobs as a means of increasing access to affordable housing among low-income populations, and implementation of services for elderly and indigent property owners to assist them in complying with municipal housing codes, emergency, and major home repairs.

Additional details regarding actions to affirmatively further fair housing are included in Section II of the final CAPER document.

Other Performance Highlights

During PY2009, the City of Arlington completed the planning process for the new 2010-2015 Consolidated Plan. This process included multiple public forums; community needs surveys; strategic planning meetings; consultations with public, private and non-profit organizations; analysis of housing, economic and demographic data; and analysis of dozens of local and regional planning documents.

The City also received no findings in its report from a HUD CDBG monitoring visit conducted at the end of the Program Year. This report examined the City’s CDBG program including sub-recipient management, financial management, national objective compliance, micro-enterprise development, and fair housing and equal opportunity compliance.

2005-2010 Consolidated Plan in Review

The conclusion of the five-year Consolidated Plan presents an excellent opportunity to review accomplished goals and assess areas of need. The 2005-2010 Consolidated Plan was successfully implemented to benefit more than 12,000 low- and moderate-income persons annually.¹



Center Street Townhomes

The creation and subsequent expansion of the Central Arlington NRSA represented a key strategic decision to allocate resources in a concentrated area of need. Significant accomplishments in the NRSA included Center Street Trail, 38 blocks of neighborhood street improvements, Founders Plaza, Center Street Townhomes, housing rehabilitation of 48 units and historic preservation of the Vandergriff Building. Service highlights in the NRSA included workforce development and adult literacy training provided to 892

individuals by Water from the Rock, child care provider training provided to over 150 individuals by Camp Fire USA, and designation of two NRSA Code Enforcement officers. These efforts have generated momentum for continued revitalization activities in Central Arlington.



Parkway Central Park pavilion

¹ This figure includes CDBG-funded public services.

Park improvements to Parkway Central Park represented a significant partnership with a neighborhood organization - Parkway Central Homeowner's Association - that leveraged approximately \$102,000 in public and private funds. The community contributed volunteer hours and financial resources to complete the additions which included a concrete trail, expanded playground, pavilion, and lighting.

Despite a challenging housing market, the City constructed 20 new housing units and acquired/rehabilitated 16 affordable housing units through partnerships with a CHDO and local developers. Twenty-three of the units were located within the NRSA. Homeowners were assisted with down payment and closing costs through the Arlington Homebuyers Assistance Program and received homebuyer counseling prior to closing.

Another benchmark of success was achieved with the completion of Arlington's Ten Year Plan to End Chronic Homelessness during PY2008. The plan demonstrates the City's commitment to working with its local partners to serve those with the greatest need. The City was able to implement additional elements of the plan with the receipt of state funds from the Homeless Housing and Services Program (HHSP). HHSP funds are being used to provide street outreach, case management, and temporary rental assistance for homeless persons.

Overall, the City concluded the five-year planning period with strong performances in all areas of housing and community development. Table 1 in the following section provides a summary of progress attained toward each Consolidated Plan and Annual Action Plan objective.

At the conclusion of the 2005-2010 Consolidated Plan, challenges remained for meeting goals in the following programs: Business façade grants, special economic development activities, and mixed-use development. Recent economic challenges hindered efforts to identify a grant-eligible mixed-use development. Several challenges prevented one grant sub-recipient from meeting overall objectives for job creation through micro-enterprise assistance. Several applicants for business façade grants were able to find other sources of funding to complete their project. Additional details about delayed and/or unmet goals can be found in Section I.F of the final CAPER document.

B. Program Information

1. Assessment of goals and objectives

a. Accomplishments in attaining five-year and one-year goals and objectives

Table 1: Summary of Consolidated Plan/Action Plan Objectives

OBJECTIVE	ANNUAL GOALS*			FIVE-YEAR GOALS		
	Goal	Actual	%	Goal	Actual	%
AFFORDABLE HOUSING						
Homeownership Assistance to Households	50	72	144%	100	295	295%
Housing Rehabilitation to Households	70	83	119%	250	387	155%
Rental Assistance to Households	50	107	214%	100	348	348%
Acquisition/Rehabilitation/New Construction (CHDO)	4	4	100%	10	16	160%
HOMELESS SERVICES						
Emergency Shelter for Homeless	2,505	2,061	82%			
Case Management & Support Services (unduplicated)	2,230	2,299	103%			
Transitional and Permanent Housing Beds/Units	100	169	169%			
Services to Chronically Homeless	5	117	2,340%			
Homeless Prevention (households)	16	16	100%			
SERVICES FOR PERSONS WITH SPECIAL NEEDS						
Architectural Barrier Removal	5	4	80%	5	102	2,040%
Case Management for Elderly and Disabled	160	191	119%			
Transportation for Elderly and Disabled - Handitran ²	300	3,783	1,261%			
Day Habilitation for Persons with Disabilities	50	59	118%			
Case Management for Persons with HIV/AIDS	100	138	138%			
Substance Abuse Counseling	118	106	90%			
OTHER COMMUNITY DEVELOPMENT						
Youth Services	1,532	1,536	100%			
Transportation for Low-Income and Homeless Persons	616	644	105%			
Health Services	7,990	9,325	117%			
Public Facility Improvements**	1	0	0%			
CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)						
New Housing Units Constructed and Occupied	5	6	120%	45	20	44%
Infrastructure Projects—Streets and Streetscapes	1	1	100%	5	4	80%
Housing Rehabilitation to Households (NRSA)	10	15	150%		48	
Clearance/Demolition	6	6	100%		8	
Code Enforcement (households)	500	1,175	235%			
NRSA Park and Public Facility Improvements	1	1	100%		6	
Business Façade Improvement Projects	2	1	50%	10	1	10%
REMOVING BARRIERS TO AFFORDABLE HOUSING/ANTI-POVERTY STRATEGY						
Earned Income Tax Credit/Tax Refund Assistance	1,000	3,305	331%			
Homeownership/Credit Repair Seminars	24	24	100%			
Child Care	73	81	111%			
LEAD-BASED PAINT						
Lead Testing	20	24	120%			
PLANNING						
Housing Needs Assessment Update for Consolidated Plan	1	1	100%	1	6	600%

* Annual goals are actual contracted goals when applicable.

**Youth facility was delayed to further study priority youth needs in Arlington.

b. Explanation of goals where progress was not made

The goal to construct and/or rehabilitate a facility for the purpose of youth transitional housing was delayed. A study of the priority youth needs in Arlington is underway to

² Activity not CDBG-funded.

assist with determining an updated project scope for a new facility. Several requests for proposals were issued over the past five years to identify a viable mixed-use development; however, no projects were submitted. The goals for job creation in the NRSA were not met as planned through the contract for services with ACCION Texas. Although jobs were created, the organization was not on track to meet performance goals for the 3-year contract period.

c. Breakdown of grant funds by activities

Table 2: 2005-2010 Consolidated Plan Priority Need Expenditures

ACTIVITY	PRIORITY	CDBG	HOME	ESG	TOTAL
AFFORDABLE HOUSING					
Homebuyers' Assistance	HIGH	-	636,815	-	636,815
Housing Rehabilitation	HIGH	818,685	555,043	-	1,373,728
Tenant-Based Rental Assistance	HIGH	-	154,913	-	154,913
Acquisition/Rehabilitation/New Const (CHDO)	HIGH	-	246,238	-	246,238
SUBTOTAL		\$818,685	\$1,593,009	\$0	\$2,411,694
HOMELESSNESS					
Homeless Shelter Care	MEDIUM	-	-	125,815	125,815
Transitional and Permanent Housing	HIGH	24,097	-	-	24,097
Tenant-Based Rental Assistance	HIGH	-	239,747	-	239,747
Homelessness Prevention	MEDIUM	5,450	-	4,609	10,058
SUBTOTAL		\$29,547	\$239,747	\$130,424	\$399,717
SPECIAL NEEDS					
Meals/Case Management Elderly/Disabled	HIGH	45,872	-	-	45,872
Day Habilitation for Disabled	HIGH	38,336	-	-	38,336
Case Management for HIV/AIDS	HIGH	16,592	-	-	16,592
Substance Abuse Counseling	MEDIUM	22,021	-	-	22,021
SUBTOTAL		\$122,821	\$0	\$0	\$122,821
NON-HOUSING COMMUNITY DEVELOPMENT					
Youth Services and Facilities	HIGH	139,804	-	-	139,804
Transportation	HIGH	54,058	-	-	54,058
Health Services	HIGH	61,781	-	-	61,781
Park and Public Facility Improvements	MEDIUM	352	-	-	352
Child Care	HIGH	67,406	-	-	67,406
SUBTOTAL		\$323,401	\$0	\$0	\$323,401
CENTRAL ARLINGTON NRSA					
New Owner-Occupied Housing	HIGH	-	20,000	-	20,000
Infrastructure Projects	HIGH	1,063,500	-	-	1,063,500
Business Façade Improvements	HIGH	97,868	-	-	97,868
Public Services (CBDO)	HIGH	66,110	-	-	66,110
Code Enforcement	HIGH	116,253	-	-	116,253
Demolition/Clearance	HIGH	58,278	-	-	58,278
SUBTOTAL		\$1,402,010	\$20,000	\$0	\$1,422,010
TOTAL PRIORITY NEEDS EXPENDITURES		\$2,696,463	\$1,852,756	\$130,424	\$4,679,642

2. Program changes as a result of experiences

The City of Arlington is continually responding to the changing needs of its citizens and the challenges encountered by individuals, families and organizations seeking to meet those needs. The following are adjustments to programs and grant administration that the City will continue to undertake with the goal of improved services for Arlington residents.

The City will continue to emphasize serving neighborhoods through the Arlington Strong Neighborhoods Initiative (ASNI). ASNI is a collaborative effort to reinvigorate Arlington

neighborhoods that involves multiple City departments, non-profit organizations, neighborhood organizations, citizen groups, and other community partners. One of the key strategies in this initiative is the Building Equitable Communities (BEC) target areas. The Town North neighborhood, located in the NRSA, is a BEC target area that will continue to receive assistance from City staff related to neighborhood capacity building and implementation of its plan to address the area's needs. City staff will also improve coordination efforts with Neighbor Helping Neighbor, a Meals on Wheels affiliate, and neighborhood organizations to help meet the needs of isolated senior citizens in Arlington.

The City will target the East Arlington Project REACH area for neighborhood infrastructure and public facility improvements and services. This area exhibits socio-economic and public safety traits similar to those of the Central Arlington NRSA. Existing grant-funded programs such as Housing Rehabilitation, Business Façade Improvements, and Homebuyers' Assistance will be marketed to East Arlington residents. Demolition and clearance activities will also target this area to remove substandard structures.

The City will increase efforts to incorporate environmentally-friendly policies into its grant-funded programs. The City's Housing Rehabilitation Program will utilize construction methods and materials that promote energy efficiency and sustainability. Tarrant County Housing Partnership plans to use HOME funds to build energy-efficient townhomes in the NRSA. Energy efficient design and materials will continue to be encouraged for all grant-funded activities. The City is also exploring an internet-based grant application process that would produce significant savings on materials and delivery costs for applicants.

The Urban Design Center, a partnership between the University of Texas at Arlington and the City of Arlington, will continue to provide grant applicants with free design consultation and services. Primary benefits of this service include front-end cost savings for grant applicants and consistent availability of high quality project designs during grant review.

In determining funding allocations for PY2010, the City implemented performance bonuses for high performing sub-recipients. Five organizations received performance bonuses for their PY2010 grant awards. This system provides incentives for sub-recipients to maintain high performance levels and sound program administration practices.

The City will further emphasize collaboration with United Way – Arlington (UWA) to ensure effective human service planning and coordination for low- and moderate-income residents in Arlington. UWA will coordinate the efforts of Our Community, Our Kids to develop and implement strategies to reduce youth violence and gang involvement. UWA will also expand the activities of the Financial Stability Partnership to establish a new Volunteer Income Tax Assistance (VITA) site in East Arlington and host a financial literacy workshop for low-income residents. In addition to these activities, the City will contract with UWA to study service gaps and recommend solutions related to youth, isolated seniors, and the East Arlington Project REACH area.

3. Actions taken to address obstacles in meeting underserved needs

The City of Arlington addressed the following obstacles identified in the 2005-2010 Consolidated Plan.

- a. *“Limited funding”* was identified as an obstacle to meeting the needs of low-income citizens. The City addressed this obstacle by using CDBG and HOME funds as seed

money to leverage other public and private funds. See detail on funds leveraged during PY2009 in 4.a and 4.b below.

The City also received the following additional funds to address issues such as foreclosures, homelessness, and unemployment: Neighborhood Stabilization Program (NSP), Homelessness Prevention and Rapid Re-Housing Program (HPRP), Community Development Block Grant – Recovery (CDBG-R), Weatherization Assistance Program, and Homeless Housing and Services Program (HHSP).

The Arlington Tomorrow Foundation and the City's Neighborhood Matching Grants program provided support for a variety of projects and programs that meet priority community needs.

- b. *“Lack of funding and capacity”* were addressed by enhancing coordination of services, providing technical assistance, and improving access to funding for neighborhood groups and non-profit organizations.

As part of the Strong Neighborhoods Initiative, the City continued its effort to organize neighborhoods in four strategic locations throughout the City to build more equitable communities. The focus is on leveraging neighborhood assets, community collaborations and partnerships to develop and implement neighborhood plans to help create more viable and sustainable neighborhoods. One of these strategic neighborhoods, Town North, is located within the Central Arlington NRSA. The City also continued its Neighborhood Matching Grants program to leverage neighborhood organization funds in making community improvements.

The United Way – Arlington (UWA) continued to assist the City with human service planning through the efficient use of volunteers and community networks. The City actively participated in coalitions that leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of Commerce, Downtown Arlington Management Corporation, UWA Steering Committee, Tarrant County Homeless Coalition, City of Fort Worth Mayor's Advisory Commission on Homelessness, Neighbor Helping Neighbor Neighborhood Resource Coordination Group, and the UWA Financial Stability Partnership).

The City helped improve access to additional funding sources for local non-profit organizations by providing free access to a grant resource system called ECIVIS. Organizations were able to utilize the system to identify and apply for local, state, federal, and private funding awards.

- c. *“Lack of affordable and specialized housing”* was addressed in part through the Tenant-Based Rental Assistance program and other transitional housing programs administered by the City's Housing Office. New HPRP rental assistance, Shelter Plus Care vouchers, the Supportive Housing Program, the Family Self-Sufficiency Program, and Tenant-Based Rental Assistance provide a combination of rental assistance and case management to low-income families. The City partnered with a local Community Housing Development Organization to build new affordable housing units as well as acquire, rehabilitate and resell others. The City also used HOME funds for the Arlington Homebuyers' Assistance Program to make homeownership more affordable for low-income first-time homebuyers.

The City continued its emphasis on energy-efficient housing construction by contracting with Habitat for Humanity to build an affordable, energy-efficient single-family home in the Central Arlington NRSA. The City's Housing Rehabilitation Program helped make owner-occupied housing more decent and affordable for low-income homeowners. This program also provided architectural barrier removal which helped meet the specialized housing needs of disabled residents.

- d. *"Lack of transportation to work and services"* continues to be an issue that the City is addressing at a regional and local level. The City participates in the Regional Transportation Council to coordinate regional transportation planning. The City participates in the Tarrant Regional Transportation Coalition to advocate for additional state and federal resources that can be used to address transportation needs. Locally, the City is developing a new Thoroughfare Development Plan and its first Hike and Bike Plan to improve pedestrian and motorized access to services and employment. The City is also applying for a transportation grant from the U.S Department of Transportation called the Transportation Investment Generating Economic Recovery – II (TIGER II). These funds would be used to complete a planning study related to the development of an Urban Circulator System and Rail Connection that would improve access to employment for Central Arlington residents.

Over the past five years, CDBG funds were used to support a local transit service provided by Mission Metroplex. This service provided trips at no charge to 4,925 low-income and homeless individuals to access jobs, job training, social services, and medical services. The City of Arlington operates a Handitran transportation service which provided over 109,000 van trips to 3,783 elderly and disabled residents during PY2009. The City also began planning for the Arlington Transportation Pilot Project Program which would provide employment-related transportation for low-income individuals.

4. Leveraging resources

The City of Arlington has been successful in leveraging additional resources to maximize the impact of its CDBG, HOME and ESG funds.

- a. *Progress in obtaining "other" public and private resources to address needs*

The City obtained two new funding sources from the state and two from HUD that complemented its CDBG, HOME and ESG programs during PY2009. The City received funds from the Texas Department of Housing and Community Affairs (TDHCA) to operate the Weatherization Assistance Program which provides energy-efficient home improvements for low-income homeowners. The City also received funds from the state for the Homeless Housing and Services Program to provide outreach and support services to homeless persons. The City received Recovery Act funds from HUD for the HPRP and CDBG-R programs mentioned above. The following table identifies additional public and private resource that were available to address the needs of low- and moderate-income residents.

Table 3: Other Public and Private Resources, PY2009

PROGRAM	SOURCE	AMOUNT
Handitran	FTA and TXDot ³	\$ 1,569,401
Weatherization Assistance Program	TDHCA	2,064,650
Homeless Housing and Services Program	TDHCA	976,295
Tarrant County Continuum of Care	HUD	9,582,942
Homelessness Prevention and Rapid Re-Housing Program	HUD	1,304,792
Community Development Block Grant – Recovery	HUD	853,342
Arlington Tomorrow Foundation	Gas well revenue	503,500
TOTAL		\$16,854,922

b. HUD resources leveraged other public and private resources

The 2009 Action Plan anticipated additional resources from various sources. The HOME and ESG matches are reported in their respective sections. The following table provides a summary of additional financial resources that were made available in Program Year 2009.

Table 4: Leveraged and Match Funding

PROGRAM	SOURCE	AMOUNT
CDBG Public Service Programs	Public service organizations	\$ 7,110,768
HOME Match	CHDO and foregone taxes/fees	459,995
ESG Match	Homeless shelters	136,230
United Way – Arlington	United Way Tarrant County	43,137
Center St. Pedestrian Tail, Phase I	City departments	326,259
Center St. Pedestrian Tail Phase II	City departments	305,404
Business Façade Improvements	Boys & Girls Club	664,358
Founders Plaza	City and Levitt Foundation	686,198
Micro-Enterprise Assistance	ACCION Texas	6,434,022
TOTAL		\$16,166,371

Public Hearing and Comment Period

Each year, the CAPER provides Arlington citizens the opportunity to review the results of the City's use of CDBG, HOME and ESG funds. The draft report was made available to the public on August 9, 2010, through the City of Arlington's Community Development and Planning Department, Grants Management Division, at City Hall, 101 W. Abram St., Arlington, Texas 76010. Copies of the report are also available for public review at local libraries, the City Secretary's Office, and the City website at www.arlingtontx.gov/planning/grants.

A 30-day public comment period will begin on August 9 and end on September 8, 2010. Written comments should be submitted to aaron.pierce@arlingtontx.gov or by mail to Grants Management, PO Box 90231, MS 01-0330, Arlington, TX 76004-3231.

Citizens are invited to attend a public hearing to comment on the report on **Tuesday, August 31st at 6pm** located in the Council Briefing Room on the 3rd Floor at City Hall. The Arlington City Council will review the CAPER and comments received on September 28, 2010.

³ Federal Transportation Administration and Texas Department of Transportation