



**2010-2015 Consolidated Plan
and
2010 Action Plan**

DRAFT SUMMARY

Community Development Block Grant
HOME Investment Partnerships Grant
Emergency Shelter Grant

March 15, 2010

I. Consolidated Plan

A. Executive Summary

The City of Arlington's 2010-2015 Consolidated Plan strategically directs the use of federal grant funds received from the U.S. Department of Housing and Urban Development (HUD) which include Community Development Block Grants (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grants (ESG). The Consolidated Plan represents the collaborative efforts of citizens, neighborhood organizations, non-profit partners, civic organizations, and City leaders and staff to create strong neighborhoods and sustainable communities in Arlington¹. The Plan identifies priority housing and community development needs in the city and determines strategies that will be implemented to address those needs over the next five years. The Plan also outlines how the City will pursue the following primary goals with local, state, and federal resources:

1. Provide Decent Housing

Housing goals in the five-year plan include maintaining and improving affordable housing stock, providing housing that is affordable to low-income residents without discrimination, meeting the housing needs of persons with special needs, providing affordable housing that is accessible to job opportunities, preventing homelessness, and assisting homeless individuals to obtain housing.

A comprehensive housing market analysis was completed in 2005, and updated in 2010, to determine priority housing needs in Arlington over the next five years. This analysis was combined with a review of related plans and studies, including the City's 2008 Housing and Redevelopment Strategy, to arrive at a strategic plan for the provision of safe and decent housing for low- to moderate-income citizens. Housing priorities will include:

- Homeownership assistance
- Housing rehabilitation
- Energy-efficient construction and materials
- New affordable housing
- Support for emergency shelters, transitional housing, and permanent supported housing for individuals facing homelessness

2. Establish and Maintain Suitable Living Environments

Suitable living environments may be established and maintained by improving the safety and livability of neighborhoods, eliminating blighting influences, increasing access to quality facilities and services, revitalization of deteriorating neighborhoods, and conserving energy resources.

The City of Arlington has identified the following priorities to ensure a suitable living environment:

- Infrastructure enhancements such as streets, streetscapes, pedestrian walkways, and utility improvements
- Park and public facility improvements
- Reduction of public safety hazards through support for code enforcement and demolition and clearance of substandard structures

¹ See Attachments A and B for a comparison of local plans and results of the 2010 Community Needs Survey.

- Public service programs such as transportation, youth tutoring, meals for seniors, dental health services, substance abuse counseling, and child care
- Financial stability programs including Earned Income Tax Credit outreach, financial literacy, and credit repair services

3. Expand Economic Opportunity

Federal funds will be used over the next five years to leverage public and private resources for economic development initiatives that support and create jobs for low- and moderate-income persons. Priority economic development activities in Arlington include:

- Continuation of the Central Arlington Neighborhood Revitalization Strategy Area (NRSA)
- Funding for activities in the East Arlington target area
- New mixed-use development
- Business façade improvements
- Provide funds to public service programs that include job skills training and adult education

B. Strategic Plan

The Consolidated Plan identifies and recommends strategies to address the housing and community development needs of a jurisdiction's citizens. The Plan addresses issues such as affordable housing, homelessness, special needs populations, non-housing community development, and a strategy to reduce poverty. Input received by citizens and community leaders throughout the planning process ensures a comprehensive and coordinated approach to identifying and prioritizing needs and developing solutions.

The following table summarizes the City of Arlington's five-year strategic plan to address housing and community development needs.

Five-Year Strategic Plan Summary				
Strategy	Anticipated Funding Sources	Service Delivery & Management	Anticipated Results/Planned Outputs	Location
Affordable Housing				
Homebuyer Assistance Increase affordability of homeownership by providing down-payment and closing cost assistance and low-interest loans.	HOME	Arlington Homebuyers Assistance Program Arlington Housing Finance Corp. Non-profit partners	1 Year: 50 households 5 Year: 250 households	Citywide
Housing Rehabilitation Maintain and improve existing housing stock through rehabilitation, emergency repair, and architectural barrier removal.	HOME CDBG	Grants Management Arlington Housing Authority Non-profit partners	1 Year: 70 households 5 Year: 350 households	Citywide
			1 Year: 5 households 5 Year: 25 households	NRSA ²
Tenant-Based Rental Assistance (TBRA) Rental vouchers to increase affordable housing for low-income renters.	HOME	Arlington Housing Authority Non-profit partners	1 Year: 40 households 5 Year: 200 households	Citywide

² NRSA outputs are a subset of Citywide outputs.

Five-Year Strategic Plan Summary

Strategy	Anticipated Funding Sources	Service Delivery & Management	Anticipated Results/ Planned Outputs	Location
Acquisition/Rehab/New Owner-Occupied Housing Acquire and rehabilitate substandard properties or construct new affordable housing.	HOME CDBG Private	Community Housing Development Organizations Non-profit partners	1 Year: 6 units 5 Year: 20 units	Citywide
			1 Year: 6 units 5 Year: 10 units	NRSA
Mixed-Use Residential Development	HOME CDBG Private	Grants Mgmt. Non-profit partners For-profit partners	5 Year: 1 project	Citywide
Policy Planning Study Obtain essential fair housing data for policy planning and activity management.	HOME CDBG	Grants Mgmt. United Way Arlington Non-profit partners For-profit partners	5 Year: 1 study	Citywide
Policy Planning Study Update housing needs assessment after 2010 Census data is released.	HOME CDBG	Grants Mgmt. United Way Arlington Non-profit partners For-profit partners	5 Year: 1 study	Citywide
Homebuyer Education/Foreclosure Prevention Training for new homebuyers.	HOME	Non-profit partners	1 Year: 10 seminars	Citywide
Homelessness				
Support Local Shelters Reduce homelessness in Arlington by securing shelter capacity.	ESG SHP S+C	Grants Mgmt. Continuum of Care Non-profit partners	1 Year: Support shelter for 2,500 persons annually and 196 beds nightly; Participate in Tarrant Co. Continuum of Care; Offer technical assistance for seeking other funding sources	Citywide
Transitional & Permanent Housing Maintain current supply of units for homeless persons.	SHP S+C	Arlington Housing Authority Non-profit partners Continuum of Care	1 Year: 150 units	Citywide
Supportive Services Provide case management and childcare for individuals and families who are homeless.	ESG CDBG SHP S+C	Arlington Housing Authority Non-profit partners Continuum of Care	1 Year: Case management for 2,000 homeless persons	Citywide
Homeless Prevention Rental and utility assistance for at-risk households.	CDBG ESG	Grants Mgmt. Arlington Housing Authority Non-profit partners	1 Year: 10 households 5 Year: 50 households	Citywide

Five-Year Strategic Plan Summary

Strategy	Anticipated Funding Sources	Service Delivery & Management	Anticipated Results/ Planned Outputs	Location
Neighborhood Infrastructure Improvements Streets, sidewalks, water/sewer, and streetscape improvements.	CDBG City	Grants Mgmt. City Departments Community partners	5 Year: 5 projects	Citywide
			5 Year: 2 projects	NRSA
Public Facilities Improvements Renovation and construction of facilities serving LMI neighborhoods – i.e. neighborhood centers, youth centers and one-stop service centers.	CDBG	Grants Mgmt. City Departments Non-profit partners	5 Year: 3 projects	Citywide
Neighborhood Park Improvements Focus on neighborhood park development.	CDBG City	Grants Mgmt. Parks Department Community partners	5 year: 2 projects	Citywide
Economic Development Assistance Support development activities that create jobs.	CDBG Private	Grants Mgmt. For-profit partners Non-profit partners	5 Year: 20 jobs	Citywide
			5 Year: 10 jobs	NRSA
Business Façade Improvements Exterior rehabilitation projects and job creation.	CDBG Private	Grants Mgmt. Urban Design Center Private businesses Non-profit organizations	1 Year: 1 business 5 Year: 5 businesses	Citywide
			5 Year: 2 businesses	NRSA
Demolition and Clearance Removal of blighted and substandard structures.	CDBG	Grants Mgmt. City Departments	1 Year: 2 units 5 Year: 10 units	Citywide
			5 Year: 5 units	NRSA
Code Enforcement Increased code enforcement to improve public safety and assist with a comprehensive neighborhood revitalization strategy.	CDBG City	Grants Mgmt. City Departments	1 Year: 500 households 5 Year: 2,500 households	NRSA
Policy Planning Study Obtain essential community needs data for policy planning.	CDBG	Grants Mgmt. City Departments United Way Arlington Other Partners	5 Year: 1 study	Citywide
Anti-Poverty Strategy⁶				
Childcare Childcare and childcare provider training for low-income families.	CDBG ESG	Non-profit partners	1 Year: 50 children	Citywide
			1 Year: Train 40 childcare providers and parents	NRSA
Credit Repair Services	CDBG HOME	Non-profit partners	1 Year: 10 seminars	Citywide
Earned Income Tax Credit Outreach	CDBG Other	City Departments Non-profit partners United Way Arlington	1 year: 500 households	Citywide

⁶ The anti-poverty strategies for childcare and financial literacy are included in the public services activity listed above.

Five-Year Strategic Plan Summary

Strategy	Anticipated Funding Sources	Service Delivery & Management	Anticipated Results/Planned Outputs	Location
Financial Literacy Financial stability education for low-income families.	CDBG Other	Grants Mgmt. Non-profit partners United Way Arlington	5 Year: 500 households; Participate in UWA Financial Stability planning	Citywide
Lead-Based Paint Hazard Reduction				
Lead-Based Paint Training Utilize materials to inform program participants, landlords, and contractors about lead risks.	CDBG HOME	Grants Mgmt. Arlington Housing Authority	5 Year: 5 seminars	Citywide
Lead Testing Housing rehab program will test homes built before 1978 prior to assisting.	CDBG HOME	Grants Mgmt. Arlington Housing Authority	1 Year: 15 households	Citywide
Planning				
United Way – Arlington Human services coordination and community needs assessments.	CDBG UWA	Grants Mgmt. United Way Arlington	1 Year: 1 report 5 Year: 5 reports	Citywide

2010-2011 Action Plan Summary

The 2010-2011 Annual Action Plan describes how the City of Arlington intends to use funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) programs to meet community needs. The Action Plan also serves as the application for these grant funds to the U.S. Department of Housing and Urban Development (HUD) for the program year which begins July 1, 2010 and ends June 30, 2011. The primary objectives of the Plan include provision of decent housing, creation of a suitable living environment, and expanded economic opportunities to citizens, particularly low- and moderate-income individuals and households⁷.

The Action Plan describes the use of funds for the first year of the 2010-2015 Consolidated Plan, including activities and budgets that address the needs and priorities established in the Consolidated Plan. Priorities include activities addressing affordable and decent housing, homelessness, special needs, and community development issues. Partnerships with neighboring jurisdictions, the private sector, non-profit organizations, and other City departments will enable the successful implementation of this plan.

Strategies are focused in the following target areas: a) the Central Arlington Neighborhood Revitalization Strategy Area (NRSA), b) the East Arlington Project REACH (Rejuvenating Arlington, Creating Hope) Weed & Seed Area, and c) other predominantly low- to moderate-income areas of the city. Planned activities in these areas are designed to produce measurable impacts at the neighborhood level and include the provision of affordable housing, neighborhood infrastructure improvements, neighborhood assessment and planning, code enforcement, and connection to jobs and services.

Action Plan goals are summarized on the following page, budget details are provided in Attachment D. The Action Plan also reports on the availability of state, local, and private funds being leveraged by federal grant funds.

The budget and projects included in this Action Plan are based on anticipated entitlement funds from HUD and are subject to change upon receipt of actual allocations. The total amount of funds budgeted in the draft 2010 Action Plan for CDBG, HOME, and ESG, including reprogrammed funds and anticipated program income, is summarized in the following table.

Source	CDBG	HOME	ESG	Total
2010 Allocation	\$3,480,000	\$1,550,000	\$155,000	\$5,185,000
Reprogrammed Funds	\$ 867,027	\$ 437,875	-	\$1,304,902
Program Income	\$ 27,000	-	-	\$ 27,000
TOTAL	\$4,374,027	\$1,987,875	\$155,000	\$6,516,902

The citizen participation plan includes a public notice, two public hearings, internet access to the Action Plan Summary, and hard copy availability of the draft Action Plan at public locations. The purpose of the hearings is to obtain citizen comment and to allow individuals and organizations an opportunity to provide input during the planning process. Notices of this Action Plan were published in the *Fort Worth Star-Telegram* on March 14, 2010 and posted on the City website www.arlingtontx.gov. Copies of the draft Action Plan are available at Arlington public libraries and on the City website. Citizens have a thirty (30) day period to make comments from March 15, 2010 through April 14, 2010. Public hearings are planned for March 25 and March 31, 2010. The Action Plan is due to HUD on or before May 15, 2010.

⁷ Low- to moderate-income persons are those who live in households earning less than 80% of Area Median Income.

Program Year 2010 Action Plan Goals Summary			
Strategy Area	Strategy	Citywide Output	NRSA Output⁸
Affordable Housing	1 Homebuyers' Assistance	50 households	8 households
	2 Housing Rehabilitation	70 households	5 households
	3 Tenant-Based Rental Assistance	40 households	
	4 CHDO New Owner-Occupied Housing	6 units	6 units
	5 Homebuyer Education/Foreclosure Prevention	12 seminars	
Homelessness	6 Homeless Shelter Care	2,500 persons	
	7 Case Management and Support Services	2,000 persons	
	8 Transitional and Permanent Housing	150 units	
	9 Homeless Prevention	10 households	
	10 Support State ESG and SHP applications	2 applications	
Special Needs	11 Housing Rehabilitation for Elderly and Disabled	25 households	
	12 Meals and Case Management for Elderly	200 persons	
	13 Transportation for Elderly and Disabled	3500 persons	
	14 Day Habilitation for Disabled	50 persons	
	15 Case Management – HIV/AIDS	180 persons	
	16 Case Management – Mental Health	120 persons	
Community Development	17 Youth Services (Public Services)	1,300 persons	
	18 Transportation (Public Services) ⁹	1,200 persons	
	19 Adult Literacy/ESL (Public Services)	1,000 persons	
	20 Childcare Provider Training (Public Services)	40 persons	40 persons
	21 Code Enforcement	500 households	500 households
	22 CBDO Self-Sufficiency Program	270 persons	270 persons
	23 Neighborhood Infrastructure Projects	1 project	
	24 Business Façade Improvements	1 business	
	25 Demolition and Clearance	2 units	
	26 Health Services (Public Services)	10,000 persons	
Anti-Poverty	27 Childcare	50 persons	
	28 Credit Repair Services	10 seminars	
Lead-Based Paint	29 Lead-Based Paint Hazard Education	1 seminar	
	30 Lead Testing to Reduce Hazards	15 households	
Planning	31 United Way - Arlington	1 report	

⁸ NRSA outputs are a subset of Citywide outputs.

⁹ Transportation services to provide access to jobs, training, and health and social services for low-income and homeless individuals.

Attachment A Consolidated Plan Needs Assessment Matrix

HUD Strategic Plan Components and Related Activities

	Internal Plans/Reports										External Plans/Reports										Frequency								
	City Department Work Plans	Thoroughfare Plan	Hike and Bike Master Plan	Solid Waste Management Plan	Storm Water Management Plan	Strategic Planning Division Meetings	Arl Parks Master Plan 2004	Arl Airport Master Plan 2007	Champion Arlington Strategy 2006	Downtown Arlington 2009 Report	Arl Capital Imp Plan 2007-2011	Comprehensive Plan (in process)	Arlington Housing Authority 2008	Arlington ISD 2009 Reports	BBC Housing Needs Study 2005	Chamber Policy Project 2009	Community Forums (Nov/Dec 2009)	Community Needs Survey (priorities)	Convention & Visitor's Bureau 2009	DFW Region Workforce Council 2007		Tarrant Co Public Health Report 2008	Arlington Fair Housing Study 2008	Tarrant Co Homeless Survey 2007	UWA Needs Assessment 2009	10 Year Plan to End Homelessness	NCTCOG Strategic Plan 2007-2011	UTA Master Plan 2007	
Affordable housing for the elderly and disabled												X	X			X													4
Wheelchair accessibility of public infrastructure						X					X						X												3
New senior centers																X													1
Create partnerships/facilitate funds for youth emergency shelte																						X							1
Implement accessibility projects to focus on needs of disabled workers																									X				1
HIV/AIDS case management																													0
4 Non-Housing Community Development Needs																													
Strong, diverse, and sustainable economy	X	X	X			X	X	X	X	X	X		X	X			X				X	X	X						14
Ensure good pedestrian infrastructure (e.g., sidewalks, shade)		X	X			X	X	X	X	X	X				X	X					X					X	X	X	13
Alternative modes of trans (e.g., bike paths, trails)		X	X			X	X	X	X	X	X			X	X						X					X	X	X	13
Target revitalization services in priority neighborhoods	X	X	X			X	X	X	X	X	X		X	X	X														11
Improve drainage and alleviate flooding problems	X				X	X	X		X	X	X				X	X										X	X		11
Improve downtown infrastructure		X	X			X		X	X	X	X				X	X	X									X		X	11
Public transportation services expansion						X		X		X	X				X	X	X	X			X			X		X			10
Youth activity centers/programs (e.g., sports, after-school, mentoring)	X					X	X		X	X	X		X		X	X							X						10
Easy pedestrian access to parks, trails, attractions		X	X			X	X	X	X	X	X																X	X	10
Neighborhood beautification projects						X	X	X		X	X			X	X	X										X	X		9
Parks improvements where facilities/acreage are below standards						X	X	X	X	X	X					X	X									X			8
Park safety and security	X					X									X	X	X									X	X		7
Commercial district rehabilitation/beautification						X	X	X	X	X	X				X	X													7
Transportation needs study	X	X	X								X				X	X									X				7
Repair major collector and arterial streets beyond general maintenance								X	X	X	X				X	X	X												6
Rebuild existing residential streets beyond general maintenance								X	X	X	X				X	X	X												6
Code enforcement	X										X				X	X	X												5
Crime awareness and prevention	X										X				X	X	X												5
Façade improvement in targeted areas (e.g., gateways to Arlington)						X	X	X	X	X	X																		5
Small business loans						X		X	X	X	X						X												5
Rehabilitate recreation centers						X	X	X	X	X	X					X													5
Neighborhood parks						X	X	X	X	X	X					X													5
Substance abuse treatment facility									X												X		X	X					4
Affordable health care services															X					X		X	X						4
Neighborhood centers for events and services	X										X					X													3
Arlington Urban Design Center	X					X					X																		3
Use maximum CDBG funds allowable for public services--15%						X																		X	X				3
Create a significant downtown employment cntr to attract capital invest								X	X						X														3
Homework & tutoring center at East Arlington Library	X												X											X					3
Rehabilitate historic structures						X		X		X	X																		3

NOTE: An "X" indicates support for the activity in the plan/report. Dark Blue "X" denotes funded or partially funded activity

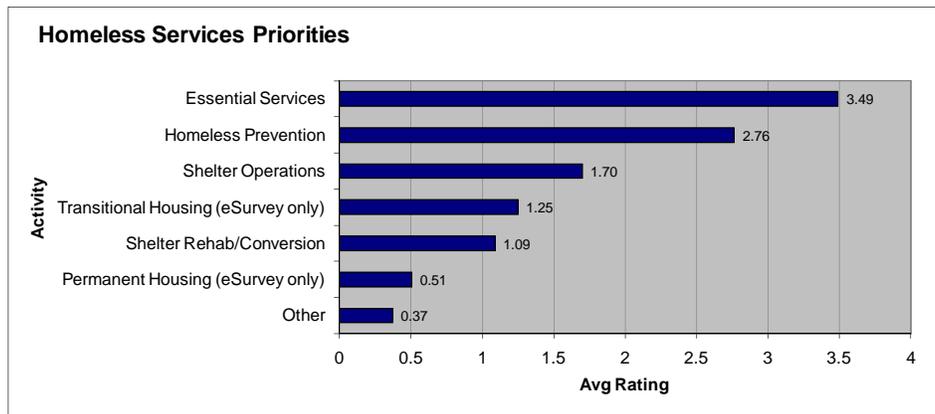
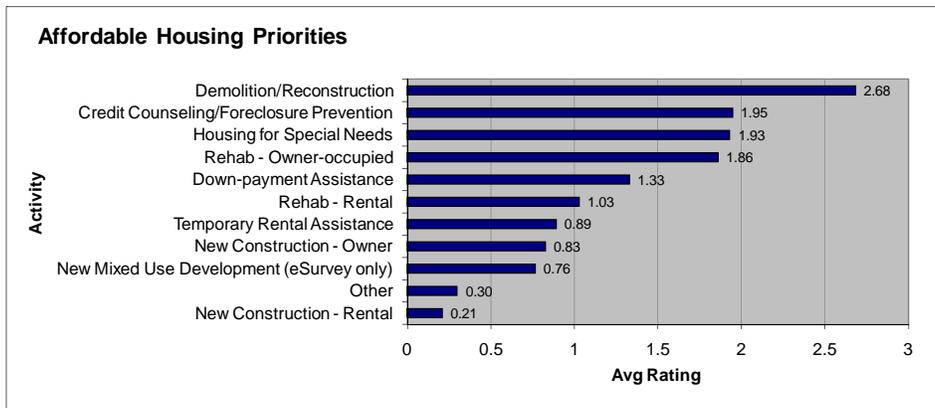
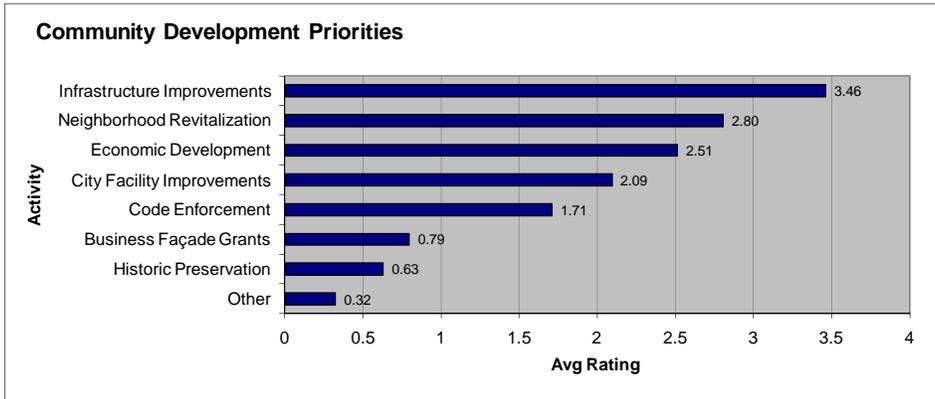
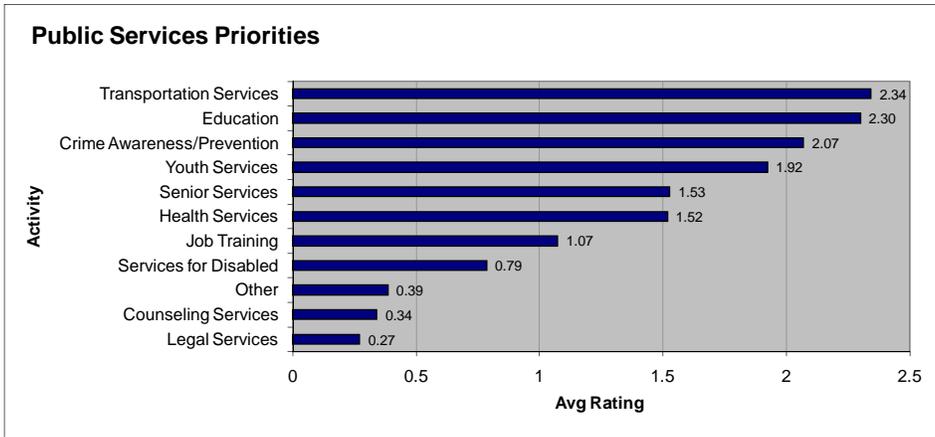
Attachment A Consolidated Plan Needs Assessment Matrix

HUD Strategic Plan Components and Related Activities

HUD Strategic Plan Components and Related Activities	Internal Plans/Reports										External Plans/Reports										Frequency							
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Improve water and wastewater management infrastructure	X			X							X																	3
Renovate/expand libraries	X									X							X											3
Public hospital/clinic															X					X								2
Construct aviation/industrial development/training center (~ 500 jobs)							X	X																				2
Encourage development of small retail association downtown								X	X																			2
Coordinate graffiti clean up and/or neighborhood clean up days	X					X																						2
Demo/reconstruct playground equipment						X			X																			2
Improve health literacy															X					X								2
Funding for human services planning agency															X								X					2
Renovate fire stations	X								X																			2
Community gardens						X																						1
Car repair program															X													1
Mobile health clinics															X													1
Legal services for low-income															X													1
Land acquisition for public use										X																		1
Neighborhood integrity team participation														X														1
Construct parkway or median roadway illumination on various street									X																			1
Provide intersection or mid-block illumination for residential streets									X																			1
5 Barriers to Affordable Housing																												
Homeless prevention (1st month rent and deposit)											X					X					X	X	X					5
Pre-homeownership and credit repair seminar							X									X				X	X							4
Address fair housing issues/mediate tenant/landlord disputes											X									X	X							3
More safe, affordable housing with fewer restrictions																									X			1
6 Anti-Poverty Strategy																												
Enhance workforce and educational systems					X		X	X		X		X	X	X	X		X	X		X	X	X	X	X	X	X	X	15
Support employment and training programs						X	X			X	X	X	X	X			X	X		X	X	X	X	X	X	X	X	14
Transportation to assist low income residents get to work					X		X	X		X		X	X	X	X				X	X	X	X	X	X	X	X	X	14
Support programs for families in poverty (i.e. childcare, pre-school, etc.)					X	X		X	X	X	X	X	X	X					X	X	X	X	X	X	X	X	X	13
Increase number of residents eligible for high-wage jobs						X	X						X	X	X			X	X		X	X			X			10
Adult literacy programs (ESL, computer, reading, GED)	X						X			X		X			X	X					X	X	X	X				10
Provide support services for homeless (childcare/transportation)					X			X		X		X			X	X					X	X	X					9
Rental assistance for low income individuals					X					X	X		X		X						X	X	X					8
Health and dental care programs													X	X					X		X	X	X					6
Reduce fragmentation in human service delivery											X			X							X	X	X					5
Financial literacy programs	X									X					X								X					4
Prisoner re-entry programs							X								X						X	X						4
Maximum CDBG funds allowable for public services																					X	X						2

NOTE: An "X" indicates support for the activity in the plan/report. Dark Blue "X" denotes funded or partially funded activity

**Attachment B
Community Needs Survey Results**



Community Needs Survey Results

Attachment B

Tabulated rankings

Number of surveys tabulated: 787

Updated: 2/1/10

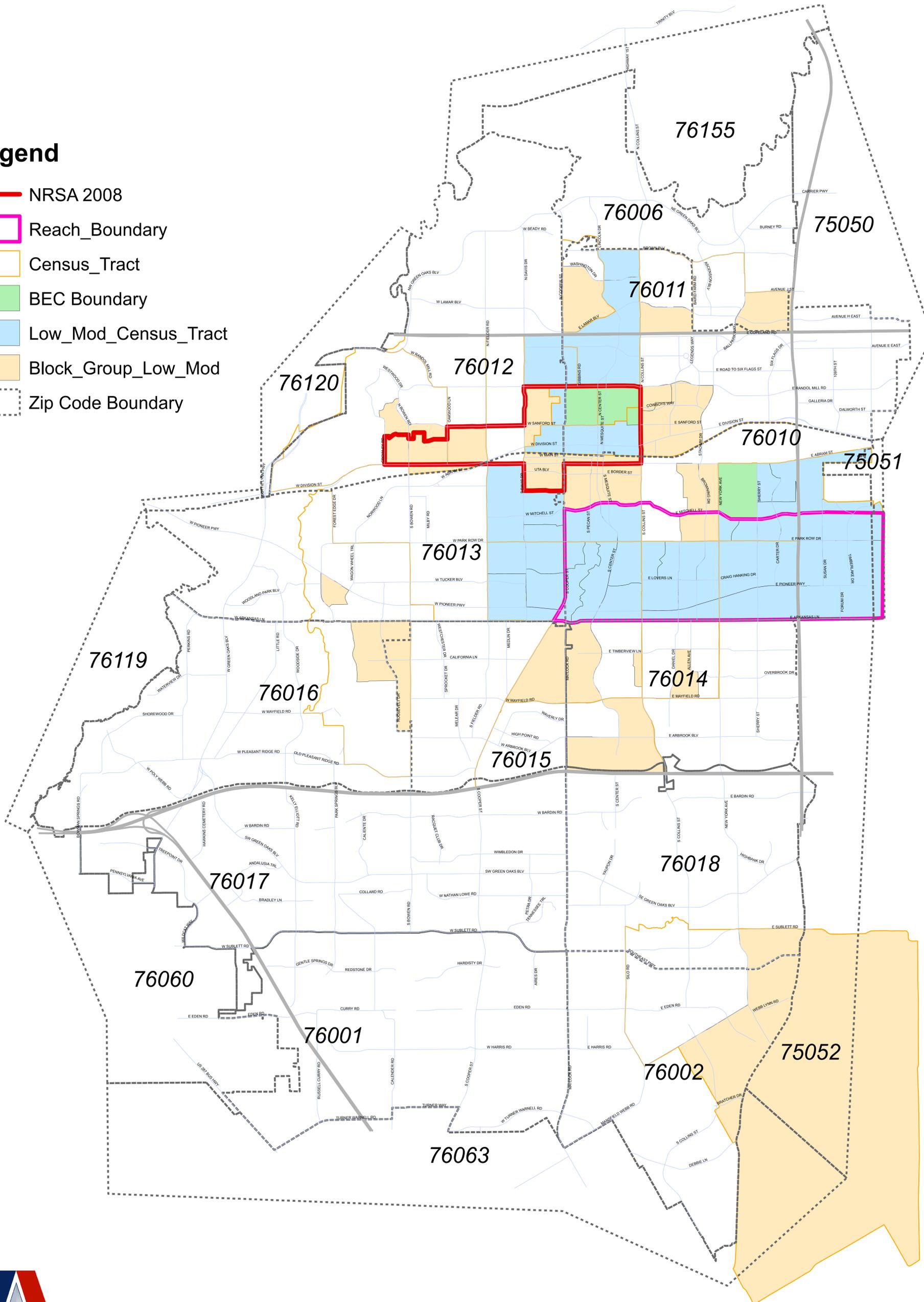
ACTIVITY	RANK INDICATED					SCORE	AVG	Selected
	1	2	3	4	5			
Public Services								
Transportation Services	207	92	76	67	79	1844	2.34	521
Education	169	122	87	78	60	1810	2.30	516
Crime Awareness/Prevention	143	112	75	84	73	1629	2.07	487
Youth Services	73	132	115	99	78	1514	1.92	497
Senior Services	50	83	107	101	97	1202	1.53	438
Health Services	48	95	101	94	84	1195	1.52	422
Job Training	28	53	81	86	77	844	1.07	325
Services for Disabled	17	39	65	59	64	618	0.79	244
Other	45	10	6	0	20	303	0.39	81
Counseling Services	5	12	22	40	49	268	0.34	128
Legal Services	3	13	16	30	38	213	0.27	100
Community Development								
Infrastructure Improvements	279	187	124	84	41	2724	3.46	715
Neighborhood Revitalization	138	192	139	135	62	2207	2.80	666
Economic Development	191	103	105	102	92	1978	2.51	593
City Facility Improvements	61	118	148	146	135	1648	2.09	608
Code Enforcement	57	101	113	104	108	1344	1.71	483
Business Façade Grants	10	33	59	78	110	625	0.79	290
Historic Preservation	9	21	40	63	121	496	0.63	254
Other	26	9	18	7	19	253	0.32	79
Housing								
Demolition/Reconstruction	221	130	94	72	60	2111	2.68	577
Credit Counseling/Foreclosure Prevention	112	124	76	84	80	1532	1.95	476
Housing for Special Needs	113	99	95	81	111	1519	1.93	499
Rehab - Owner-occupied	83	111	111	101	70	1464	1.86	476
Down-payment Assistance	66	70	72	77	65	1045	1.33	350
Rehab - Rental	15	61	76	95	73	810	1.03	320
Temporary Rental Assistance	50	32	55	42	73	700	0.89	252
New Construction - Owner	25	43	63	55	55	651	0.83	241
New Mixed Use Development (eSurvey only)	37	38	40	51	42	601	0.76	208
Other	39	2	5	1	14	234	0.30	61
New Construction - Rental	2	9	22	17	17	163	0.21	67
Homeless Services								
Essential Services	306	238	88			2746	3.49	632
Homeless Prevention	259	150	93			2174	2.76	502
Shelter Operations	84	117	150			1338	1.70	351
Transitional Housing (eSurvey only)	27	97	153			982	1.25	277
Shelter Rehab/Conversion	30	84	124			858	1.09	238
Permanent Housing (eSurvey only)	19	27	65			398	0.51	111
Other	38	6	26			292	0.37	70

Low-Mod Target Areas



Legend

- NRSA 2008
- Reach_Boundary
- Census_Tract
- BEC Boundary
- Low_Mod_Census_Tract
- Block_Group_Low_Mod
- Zip Code Boundary



DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.
 Community Development & Planning
 I:\Geop_Map_A\BthSVcs\Pierce
 Date: Febr 17, 2010

Attachment D
Program Year 2010 Action Plan Budget

CDBG Projects/Planning		Activity	TOTAL
1	City of Arlington	Program Administration	\$ 636,750
2	City of Arlington	Housing Rehabilitation	\$ 1,200,000
3	City of Arlington	Infrastructure: Streets, Water/Sewer, Sidewalks, Lights	\$ 984,695
4	City of Arlington	Business Façade Improvement	\$ 300,000
5	City of Arlington	Demolition and Clearance	\$ 100,000
6	City of Arlington	NRSA Code Enforcement	\$ 112,278
7	City of Arlington	Valley View Park	\$ 279,054
8	Catholic Charities	Foster Youth Facility	\$ 100,000
9	United Way Arlington	Human Services Planning/Coordination	\$ 59,250
10	Water from the Rock (CBDO)	Adult Literacy, ESL, Job Training (NRSA only)	\$ 80,000
CDBG Projects/Planning Subtotal			\$ 3,852,027

CDBG Public Services		Activity	TOTAL
1	Advocates for Special People, Inc.	Adaptive recreation program for adults with MR	\$ 38,336
2	AIDS Outreach Center, Inc.	Outreach, counseling and related services	\$ 16,592
3	Big Brothers Big Sisters of North Texas	School- and community-based mentoring	\$ 28,844
4	Boys and Girls Clubs of Arlington	Youth development program at Roquemore Branch	\$ 30,681
5	Camp Fire USA	Training of informal child care providers	\$ 20,397
6	City of Arlington Parks and Recreation Department	Build a Dream Scholarship Program	\$ 40,455
7	City of Arlington Public Library <i>NEW</i>	Arlington Reads literacy program	\$ 25,000
8	Community Enrichment Center, Inc.	Adopt-A-Family Partnership: Transitional housing	\$ 31,318
9	Dental Health for Arlington, Inc.	Clinical dental services	\$ 38,613
10	Girls Incorporated of Tarrant County	Educational/recreational activities for girls	\$ 17,839
11	H.O.P.E Tutoring Center Inc.	East Arlington tutoring program	\$ 26,527
12	Meals on Wheels, Inc. of Tarrant County	Home-delivered meals for elderly/disabled	\$ 25,300
13	Mission Metroplex, Inc.	Transportation services for homeless	\$ 54,058
14	Recovery Resource Council (formerly TCADA)	Case management for substance abusers	\$ 22,086
15	Senior Citizen Services - New York Ave.	Congregate meal program for seniors	\$ 17,762
16	Senior Citizen Services - Arlington New Beginnings <i>NEW</i>	Congregate meal program for seniors	\$ 17,762
17	Women's Center of Tarrant County, Inc.	Rape counseling program	\$ 23,168
18	YWCA of Fort Worth and Tarrant County	Childcare program	\$ 47,262
CDBG Public Services Subtotal			\$ 522,000

HOME Investment Partnerships		Activity	TOTAL
1	City of Arlington	Program Administration	\$ 155,000
2	City of Arlington	Tenant Based Rental Assistance	\$ 400,000
3	City of Arlington	Homebuyers Assistance	\$ 400,000
4	City of Arlington	Project Support	\$ 25,000
5	City of Arlington	New Owner-Occupied Housing	\$ 257,875
6	Tarrant County Housing Partnership (CHDO)	New Owner-Occupied Housing	\$ 750,000
HOME Subtotal			\$ 1,987,875

Emergency Shelter Grant (ESG)		Activity	TOTAL
1	City of Arlington	Program Administration	\$ 7,749
2	Arlington Life Shelter	Emergency Shelter	\$ 62,126
3	Safe Haven of Tarrant County	Emergency Shelter for Domestic Violence Victims	\$ 55,811
4	Salvation Army	Family Shelter	\$ 29,314
ESG Subtotal			\$ 155,000

	CDBG	HOME	ESG	
TOTAL	\$ 4,374,027	\$ 1,987,875	\$ 155,000	\$ 6,516,902
ANTICIPATED TOTAL FUNDS	\$ 4,374,027	\$ 1,987,875	\$ 155,000	\$ 6,516,902
DIFFERENCE	\$ -	\$ -	\$ -	\$ -

**CDBG and HOME Funds
Recommended for Reprogramming*
2010-2011 Action Plan**

Grant Type and Activity

Budget Recommendations

<i>CDBG</i>	<i>From</i>	<i>To</i>
Program Income from CDBG Loans	\$ 27,000	
PY 2005-2006 Center Street Construction Management (413120)	\$ 6,192	
PY 2005-2006 Vandergriff Project Costs (413122)	\$ 954	
PY 2006-2007 CDBG Microenterprise Assistance - NRSA (413225)	\$ 341,825	
PY 2007-2008 Parkway Central Park Improvements (413322)	\$ 8,328	
PY 2007-2008 Central Arlington NRSA Park Const. Mgmt. (413326)	\$ 7,976	
PY 2008-2009 Camp Fire USA (413408)	\$ 3	
PY 2008-2009 Arlington Human Service Planners/United Way (413402)	\$ 1,750	
PY 2009-2010 Public Facilities - Johnson Creek Trail Design (413525)**	\$ 500,000	
PY 2010-2011 Infrastructure		\$ 894,027
Total CDBG Reprogramming	\$ 894,027	\$ 894,027

<i>HOME</i>	<i>From</i>	<i>To</i>
PY 2004-2005 HOME 04-05 Program Admin (410645)	\$ 37,464	
PY 2005-2006 HOME 05-06 Program Admin (410654)	\$ 5,010	
PY 2006-2007 New Owner Occupied Housing (410672)	\$ 77,178	
PY 2007-2008 Project Support Activities (410679)	\$ 26,276	
PY 2008-2009 NRSA New Owner Occupied (410689)	\$ 41,947	
PY 2009-2010 CHDO Activity - Acquisition/Rehab (410699)	\$ 250,000	
PY 2010-2011 CHDO Activity - New Owner-Occupied Housing		\$ 250,000
PY 2010-2011 New Owner-Occupied Housing		\$ 187,875
Total HOME Reprogramming	\$ 437,875	\$ 437,875

Total Funds Recommended for Reprogramming	\$ 1,331,902	\$ 1,331,902
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* Individual activity changes of greater than \$150,000 represent a substantial amendment to the 2005-2010 Consolidated Plan and its objectives.

** Project determined ineligible by HUD