



**PY2010 Consolidated
Annual Performance
Evaluation Report
(CAPER)**

July 1, 2010 – June 30, 2011

Community Development Block Grant
HOME Investment Partnerships Program
Emergency Shelter Grant

September 2011

**Community Development
& Planning Department**



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I. GENERAL INFORMATION

A. Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2010 Action Plan. The Consolidated Plan is a five-year plan that establishes objectives for the City's use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD). The Action Plan is an annual plan that defines goals and strategies for the use of these funds in support of Consolidated Plan objectives. Program Year 2010 was the first year of the 2010-2015 Consolidated Plan.

Grant funds received during the program year enabled the City of Arlington to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income citizens. The City is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

Neighborhood Revitalization Strategy Area (NRSA) Highlights

- Senior Citizens Services of Greater Tarrant County opened a new center at 401 West Sanford and in the first year provided social activities and 2,302 nutritious meals for 76 seniors.



- Housing rehabilitation grants were provided to six low-income households in the NRSA to address emergency conditions and/or to improve substandard housing conditions.
- Two affordable homes were constructed and occupied in the NRSA using HOME funds. One of these homes was constructed by Tarrant County Housing Partnership (TCHP), a certified Community Housing Development Organization (CHDO), and the other by Trinity Habitat for Humanity.
- Code Enforcement completed inspections at 1,394 unduplicated properties in the NRSA as part of a comprehensive revitalization strategy to improve neighborhoods and increase public health and safety.
- 51 home-based childcare providers in the NRSA received child care training. 16 received technical assistance with obtaining a state child care provider license.
- The City used CDBG-Recovery (CDBG-R) funds received through the Recovery Act of 2009 to design and build new sidewalks and other infrastructure improvements. The new sidewalks



New sidewalks provide a safer route to school.

provide a safer route for neighborhood children to walk to school and enhance pedestrian safety and mobility for neighborhood residents.

Affordable Housing Highlights

- The Arlington Homebuyers' Assistance Program (AHAP) provided funds for down-payment and closing costs to help 38 families buy their first home. Homebuyers received a minimum of ten hours of education and counseling before the purchase to ensure a successful transition to homeownership. An additional 280 households received a variety of housing counseling services to provide resources and referrals in addition to classes on budgeting, home maintenance, and foreclosure prevention.
- Housing rehabilitation grants were provided to 81 low- to moderate-income households to address emergency conditions and/or to improve substandard housing conditions. 31 households received full rehabilitation (14 of which also received architectural barrier removal), one housing unit received stand-alone architectural barrier removal, and 49 received emergency repairs.
- Temporary rental assistance was provided to 104 low-income households through the Tenant-Based Rental Assistance (TBRA) program. Families in the program must be sponsored by a non-profit organization and attend case management sessions leading to self-sufficiency.
- The City served six households through the Neighborhood Stabilization Program (NSP) which was authorized by the Housing and Economic Recovery Act of 2008. This program assists income-eligible homebuyers with down payment and closing costs and rehabilitation of foreclosed or vacant properties.
- The Weatherization Assistance Program (WAP) provided energy-efficient improvements to 212 low-income households at an average cost of \$5,048 per household.

Homeless Services Highlights

- Emergency shelter: Temporary shelter was provided to 2,010 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 852 children (42%) and 1,158 adults (58%).
- The City of Arlington participated in the Tarrant County Homeless Coalition application for competitive funds to serve homeless individuals and families in Tarrant and Parker Counties. During the program year, the Tarrant Area Continuum of Care received \$10,299,612 to provide a continuum of vital homeless services.
- The City continued to support local organizations providing services to either prevent homelessness or obtain housing for homeless individuals through the Homelessness Prevention and Rapid Re-Housing Program (HPRP). Funds were provided to the City's Housing Office and seven sub-recipient organizations. Through the end of June, 925 persons who were either homeless or at imminent risk of becoming homeless received assistance to become stably housed. Homelessness prevention services were also

supported by ESG funds to provide assistance to four households who were clients of SafeHaven.

Highlighted Services for Persons with Special Needs

- Senior Citizen Services provided 12,413 meals to 214 seniors, and Meals on Wheels delivered 5,060 hot meals to the homes of 38 seniors and persons with disabilities during the program year.
- Advocates for Special People provided day habilitation services for 52 adults with physical and mental disabilities.
- AIDS Outreach Center provided HIV testing and risk reduction counseling services to 130 persons.
- Fifteen households received architectural barrier removal for persons with disabilities and senior citizens through the City's Housing Rehabilitation Program.
- Rental vouchers were provided to 104 households with disabilities through Housing Office programs including TBRA, Supportive Housing and Shelter Plus Care (SPC). Twenty-eight of these households also received case management through the SPC program, which coordinates housing and services for homeless persons with disabilities.



Community Development Highlights

- Public Services programs were funded with the maximum amount allowed - 15% of the CDBG allocation. Seventeen non-profit organizations, the City Parks & Recreation Department and the Public Library provided services to approximately 14,566 persons. Organizations offered services such as transportation, job skills training, child care, meal delivery for seniors, eviction prevention, tutoring and mentoring for youth, dental health services, and case management for persons with HIV/AIDS.
- United Way – Arlington facilitated the Financial Stability Partnership to increase community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. United Way also provided funding to expand the number of Volunteer Income Tax Assistance (VITA) sites in Arlington. A total of 3,815 Arlington tax returns were prepared by partner organizations yielding \$5,856,169 in tax refunds. The programs claimed a total of \$1,549,532 in Earned Income Tax Credit for 867 residents receiving tax preparation assistance.
- The City also implemented the Ride2Work program with CDBG-R funds to provide access to jobs for low-income residents. By the end of the Program Year, 41 clients had been served since the program began in January.
- Youth services included day camps, one-on-one mentoring, computer classes, educational tutoring, health and life skills training, and after-school programming. 1,308 low-income Arlington youth benefitted from these programs.

Fair Housing Activities

The City's Analysis of Impediments to Fair Housing was used to identify potential impediments to fair housing choice and take remedial actions (see Section II). The following impediments were identified in the study: inadequate affordable housing supply, impacts on housing choice linked to limited public transportation and mobility, impacts of the sub-prime mortgage lending crises and increased foreclosures, low number of loan applications from minorities, predatory lending and other industry practices, poverty and low-income among minority populations, and limited resources to assist lower income senior citizen and indigent homeowners maintain their homes and stability in neighborhoods.

Remedial actions focused on production of new affordable housing units and assistance for homeowners to purchase and renovate housing in existing neighborhoods, provision of alternative modes of transportation, creation of initiatives that reduce mortgage defaults and foreclosure rates among low- and moderate-income homebuyers, increased homebuyer outreach and education efforts, encouragement of partnerships with lending institutions to increase services to low-income and minority communities, expansion of jobs as a means of increasing access to affordable housing among low-income populations, and implementation of services for senior citizen and indigent property owners to assist them in complying with municipal housing codes, emergency, and major home repairs.

Progress Toward Meeting Consolidated Plan Objectives

Overall, the City concluded the first year of the 2010-2015 Consolidated Plan with strong performances in all areas of housing and community development. Table I.1 in the following section provides a summary of progress attained toward each Consolidated Plan and Annual Action Plan objective.

Challenges are anticipated in meeting five-year goals for the business façade grant program and mixed-use development. The City is working with the Urban Design Center and the NRSA Steering Committee to streamline program requirements and actively promote the façade program. Several project proposals are currently under review. Economic conditions have hindered efforts to identify an eligible mixed-use project. The Grants Management Division will continue to coordinate with the Economic Development Team to identify opportunities.

Public Participation and Review

Each year, the CAPER provides Arlington citizens the opportunity to review the results of the City's use of CDBG, HOME and ESG funds. The draft report was made available to the public on August 15, 2011, through the City of Arlington's Community Development and Planning Department, Grants Management Division, at City Hall, 101 W. Abram St., Arlington, Texas 76010. Copies of the report were also available for public review at local libraries, the City Secretary's Office, and the City website at www.arlingtontx.gov/planning/grants. The City also made the CAPER summary available in an easy to read newsletter form (see attached).

A 30-day public comment period began on August 15 and ended on September 15, 2011. During the comment period, a public hearing was held to receive comments on the report on Tuesday, August 23rd at 6pm in the Council Briefing Room at City Hall. There were no comments received in response to the CAPER. The Arlington City Council reviewed the PY2010 CAPER on September 27, 2011.

B. Program Information**1. Assessment of goals and objectives**

a. Accomplishments in attaining five-year and one-year goals and objectives¹

Table I.1: Summary of Consolidated Plan/Action Plan Objectives

OBJECTIVE	ANNUAL GOALS*			FIVE-YEAR GOALS		
	Goal	Actual	%	Goal	Y1 Actual	%
AFFORDABLE HOUSING						
Homeownership Assistance to Households	50	38	76%	250	38	15%
Housing Rehabilitation to Households	70	81	116%	350	81	23%
Rental Assistance to Households	40	104	260%	200	104	52%
Acquisition/Rehabilitation/New Construction (CHDO)	6	2	33%	20	2	10%
HOMELESS SERVICES						
Emergency Shelter for Homeless	2,500	2,010	80%			
Case Management & Support Services (unduplicated)	2,000	1,811	91%			
Transitional and Permanent Housing Beds/Units	150	169	113%			
Homeless Prevention ESG/HPRP (households)	176	164	101%			
SERVICES FOR PERSONS WITH SPECIAL NEEDS						
Housing Rehabilitation for Elderly and Disabled	25	47	188%	125	47	38%
Meals and Case Management for Elderly	260	252	97%			
Transportation for Elderly and Disabled - Handitran	3000	3,942	131%			
Day Habilitation for Persons with Disabilities	50	52	104%			
Case Management for Persons with HIV/AIDS	100	130	130%			
Mental Health Related Case Management	120	168	140%			
OTHER COMMUNITY DEVELOPMENT						
Youth Services	1,300	1,308	101%			
Transportation for Low-Income and Homeless Persons	1,000	1,314	131%			
Health Services	8,000	10,340	129%			
Adult Literacy/ESL	1,000	1,445	145%			
Demolition/Clearance	2	0	0%	10	0	0%
Business Façade Improvement Projects	1	1	100%	5	1	20%
Neighborhood Infrastructure Projects	1	1	100%	5	1	20%
Neighborhood Park Improvements**	1	0	0%	2	0	0%
Public Facility Improvements***	2	0	0%	3	0	0%
CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)						
New Housing Units Constructed and Occupied	6	2	33%	10	2	20%
Neighborhood Infrastructure Projects	1	1	100%	2	1	50%
Housing Rehabilitation to Households	5	6	120%	25	6	24%
Code Enforcement (households)	500	1,394	279%	2,500	1,394	56%
Economic Development – Center St. Station (jobs)****	36	0	0%	10	0	0%
CBDO Self-Sufficiency Program	170	173	102%			
REMOVING BARRIERS TO AFFORDABLE HOUSING/ANTI-POVERTY STRATEGY						
Earned Income Tax Credit/Tax Refund Assistance	500	3,815	763%			
Homeownership/Credit Repair Seminars	22	39	177%			
Child Care	50	130	260%			

¹ Detailed information about performance goals and objectives is provided in Attachment G.

- * Annual goals are actual contracted goals when applicable.
- **Two neighborhood park projects were underway in PY10.
- ***Youth facility was delayed to further study priority youth needs in Arlington.
- **** Hiring for this project began Summer 2011.

b. *Provision of decent housing, a suitable living environment, and expanded economic opportunity*

Decent housing was provided through several residential rehabilitation programs. HOME and CDBG funds were used for the housing rehabilitation program, including architectural barrier removal and emergency rehabilitation. HOME funds were also used for homeownership programs, tenant-based rental assistance, new owner-occupied housing construction, and acquisition/rehabilitation of housing units. Additionally, NSP funds were utilized to help homebuyers purchase and rehabilitate foreclosed and vacant homes. HPRP funds were used to provide financial assistance and case management to low-income persons in order to prevent homelessness. See "Section II: Housing" for a detailed description of accomplishments.

The City of Arlington provided ESG and HPRP funds to address housing issues faced by the homeless. The Arlington Life Shelter, SafeHaven of Tarrant County, and The Salvation Army received funds from both of these sources. Providers focused on helping clients achieve self-sufficiency and making a successful transition to unsubsidized housing.

During the program year, the City of Arlington supported 17 non-profit organizations with grant funds for services such as childcare, youth mentoring, meals for seniors, dental services, and transportation. Organizations secured additional funds from various resources to serve a diverse group of low- and moderate-income Arlington citizens. Individuals and families from different races and ethnicities, ranging from infants to senior citizens, received a range of services that improved their quality of life.

Economic opportunities for low- and moderate-income persons were addressed principally through workforce development activities. The City contracted with Water from the Rock to provide educational and job-related services to residents of the Central Arlington NRSA. This organization enhanced services to include ESL classes, targeted job training workshops, and professional clothing assistance to increase employment opportunities. Camp Fire USA provided training for NRSA residents to obtain child care provider licenses to enhance earning potential and improve the quality of care.

During the program year, staff met with a variety of non-profit organizations and housing and community groups to increase awareness of resources available to low- and moderate-income individuals and families.

c. *Describe the effects programs have in solving neighborhood and community problems.*

The City of Arlington has used federal funds to solve identified neighborhood and community problems such as limited availability of decent affordable housing, lack of organizational capacity in low-income neighborhoods, and homelessness. The City also funded a variety of public services to meet high priority needs such as availability of health services, youth services, services for senior citizens, and childcare for low-income

households. The following examples illustrate the positive effects of programs in meeting the needs of low- and moderate-income residents of Arlington.

- City staff members have assisted NRSA residents with the establishment of a neighborhood organization called Town North Neighbors. This organization has grown in capacity and community influence, hosted several successful community events, conducted a neighborhood assessment, and completed a neighborhood action plan. The organization was granted nonprofit status by the IRS in 2010.
- Increased homeownership is a priority goal in the Consolidated Plan. In the last year, 38 low-income households, three in the NRSA, became first-time homeowners through the Arlington Homebuyers' Assistance Program (AHAP). These individuals received homeownership counseling to increase the likelihood of successful long term homeownership and to provide tools such as credit counseling and foreclosure avoidance.
- Two new housing units that were completed in the NRSA helped address the need for new affordable, owner-occupied housing. These units are part of the Jordan Lane project underway by Tarrant County Housing Partnership, a Community Housing Development Organization. As a result of HOME investment in this neighborhood, property values increased by over \$800,000 and helped to stabilize a neighborhood that was previously in decline.
- Health and safety issues were addressed in low-income housing units through the Housing Rehabilitation Program. Fourteen of these households received architectural barrier removal to assist with accessibility for persons with disabilities. The Weatherization Assistance Program also provided energy efficiency improvements for 212 low-income households at an average cost of \$5,048 per household. Other Public health and safety hazards were addressed by property inspections performed by Code Enforcement within the NRSA. Two full-time officers dedicated to monitoring this area provided enforcement and education to assist property owners with ordinance compliance and visible neighborhood improvements.
- Homeless persons were served by a variety of programs in an effort to help them achieve stable housing and self-sufficiency. Emergency shelter was provided by three core facilities—Arlington Life Shelter, Salvation Army Family Life Center, and SafeHaven of Tarrant County. Job training resources were provided through the Arlington Workforce Center, Arlington Life Shelter, and Water from the Rock. Mission Metroplex provided transportation to low-income and homeless individuals for job training, job interviews, medical appointments, and other social services. Tenant-based rental assistance was provided by the City Housing Office to homeless individuals in coordination with several non-profit organizations.
- The Salvation Army's Family Life Center served 156 individuals, or 65% of its goal, including 105 children and 51 adults. These individuals received transitional housing for up to 24 weeks in addition to case management and essential services. Case management included job training, job search, financial education, family support, access to healthcare, and preparation for self-sufficiency in permanent housing.

Examples of public services that made a community impact include the following:

- The AIDS Outreach Center provided risk-reduction counseling and HIV testing services for 130 individuals, or 130% of its goal. AIDS Outreach also provided community education services about HIV/AIDS, counseling and healthcare referrals, and prevention counseling.
- Big Brothers Big Sisters (BBBS) provided one-to-one mentoring for 90 low-income youth meeting 112.5% of its goal for the year. Volunteer adult mentors served as a source of guidance for at-risk youth. All of the youth served by the program demonstrated improvement in educational and social measures according to the BBBS outcome evaluation survey.
- HOPE Tutoring met 101% of its goal in providing educational programming for 162 low-income youth in grades 3 through 8. The tutoring program offered students assistance with their homework in addition to special programs designed to improve reading and computer skills. Approximately 90% of the students in the program showed improvement in their grades and classroom behavior as reported on their school report cards.



Student and volunteer at HOPE Tutoring

- Meals on Wheels delivered meals to 38 homebound seniors and persons with disabilities meeting 108.5% of its goal. Meals on Wheels also provided case management and special program activities for program participants.
- YWCA met 145% of its goal in providing child care for 48 low-income children age 5 and under. The child care program allows many low-income parents to work while saving money on the subsidized child care, thus contributing to the financial stability of the household.

d. Explanation of goals where progress was not made or activities are falling behind schedule

The goal to construct and/or rehabilitate a youth facility was postponed pending a youth needs assessment. A study of the priority youth needs in Arlington is underway and should assist with determination of a detailed project scope.

Several requests for proposals were issued over the past six years to identify a viable mixed-use development; however, no projects were submitted. The Grants Management Division will continue to seek opportunities for this project in coordination with the Economic Development Team.

The City received several inquiries about the business façade improvement program. Several proposals are currently under review. Staff conducted outreach through distribution of brochures, direct mailings to potential businesses, presentations to the Downtown Arlington Management Corporation, and through contacts and networking spearheaded by NRSA Steering Committee members. The Community Development and

Planning Department's Urban Design Center also served as a source for additional referrals. The center assists prospective applicants by developing designs for proposed improvements at no cost.

c. Breakdown of grant funds by activities

Table I.2: Program Year 2010 Priority Needs Expenditures

ACTIVITY	PRIORITY	CDBG CDBGR	HOME	ESG HPRP	TOTAL
AFFORDABLE HOUSING					
Homebuyers' Assistance	HIGH		272,527		272,527
Housing Rehabilitation	HIGH	1,147,126	73,829		1,220,955
Tenant-Based Rental Assistance	HIGH		489,508		489,508
Acquisition/Rehabilitation/New Const (CHDO)	HIGH		59,574		59,574
SUBTOTAL		1,147,126	895,438		2,042,564
HOMELESSNESS²					
Homeless Shelter Care	MEDIUM			110,821	110,821
Transitional and Permanent Housing	HIGH	29,397			29,397
Tenant-Based Rental Assistance	HIGH		308,390		308,390
Homelessness Prevention	HIGH			510,856	510,856
Essential Services for Homeless	HIGH	14,345		22,237	36,582
Transportation for Homeless	HIGH	47,030			47,030
SUBTOTAL		90,772	308,390	643,914	1,043,076
SPECIAL NEEDS					
Meals/Case Management for Elderly/Disabled	HIGH	54,049			54,049
Day Habilitation for Persons with Disabilities	HIGH	38,336			38,336
Case Management for HIV/AIDS	HIGH	16,592			16,592
Housing Rehabilitation for Seniors/Disabled	HIGH	665,333			665,333
Rental Assistance for Seniors/Disabled	HIGH		185,034		185,034
Substance Abuse Counseling	MEDIUM	22,069			22,069
SUBTOTAL		796,379	185,034		981,413
NON-HOUSING COMMUNITY DEVELOPMENT					
Youth Services and Facilities	HIGH	136,953			136,953
Transportation Services	HIGH	54,058			54,058
Health Services	HIGH	61,749			61,749
Human Service Planning	HIGH	49,105			49,105
Park and Public Facility Improvements	MEDIUM	38,261			38,261
Child Care	HIGH	67,509			67,509
SUBTOTAL		407,635			407,635

² Services were provided to homeless families by multiple CDBG public services; however, some services are not included in the total expenditures shown.

CENTRAL ARLINGTON NRSA					
<i>NRSA Housing Rehabilitation</i>	HIGH	115,312			115,312
<i>Infrastructure Projects</i>	HIGH	101,948			101,948
<i>Business Façade Improvements</i>	HIGH	55,181			55,181
<i>Public Services (CBDO)</i>	HIGH	70,776			70,776
<i>Code Enforcement</i>	MEDIUM	118,778			118,778
<i>Economic Development</i>	HIGH	417,786			417,786
SUBTOTAL		879,781			879,781
TOTAL PRIORITY NEEDS EXPENDITURES		3,321,693	1,388,862	643,914	5,354,469

2. Program changes and adjustments to strategies as a result of experiences

The City of Arlington is continually responding to the community’s changing needs. The following are adjustments to strategies and program administration that the City will continue to undertake to improve service to low- to moderate-income Arlington residents.

a. Focus on neighborhoods

The City will continue to emphasize serving neighborhoods through the Arlington Strong Neighborhoods Initiative (ASNI), a collaborative effort to reinvigorate Arlington neighborhoods that involves multiple City departments, non-profit organizations, neighborhood organizations, citizen groups, and other community partners. One of the key strategies of this effort is the identification of target areas that meet neighborhood risk criteria outlined in the Building Equitable Communities (BEC) initiative. During PY2010, a new BEC target area was identified where the City will direct resources in an effort to improve stability.

The City will also target the East Arlington Project REACH area for neighborhood infrastructure and public facility improvements and services (see Low/Mod Target Area map in Attachment E). This area exhibits socio-economic characteristics similar to those of the NRSA. Existing grant-funded programs such as Housing Rehabilitation, Business Façade Improvements, and Homebuyers’ Assistance will be marketed to East Arlington residents. Demolition and clearance activities will also target this area to remove substandard structures.

b. Sustainability and resource optimization

The City will increase efforts to incorporate green-building practices and techniques in its policies and grant-funded programs. The City’s Housing Rehabilitation Program will utilize construction methods and materials that promote energy efficiency and sustainability. Both Tarrant County Housing Partnership and Development Corporation of Tarrant County plan to use HOME funds to build energy-efficient housing. The use of energy efficient design and materials will continue to be encouraged for all grant-funded activities. The City will also expand the capabilities of its internet-based grant application process that produced significant savings on materials and delivery costs for applicants.

c. Strategic partnerships

The City will further emphasize collaboration with organizations such as United Way – Arlington (UWA) to ensure effective human service planning and coordination for low-

and moderate-income residents in Arlington. UWA will coordinate the efforts of Our Community, Our Kids to implement and communicate strategies to reduce youth violence and gang involvement. UWA will also direct the activities of the Financial Stability Partnership to increase Earned Income Tax Credit (EITC) outreach and host a financial literacy workshop for low-income residents. In addition to these activities, the City will contract with UWA to coordinate improved service delivery for isolated senior adults and organize youth service providers to provide positive, constructive out of school programs.

City staff will continue coordination efforts with Neighbor Helping Neighbor, a Meals on Wheels affiliate, and interested organizations to help meet the needs of isolated senior citizens in Arlington. The Neighborhood Resource Coordination Group, Neighbor Helping Neighbor's community steering committee, includes members of the Arlington Police Department, Code Compliance Services, and Community Development and Planning Department.

The City will continue to partner with the University of Texas at Arlington to provide free design consultation and services to grant applicants through the Urban Design Center. Primary benefits of this service include front-end cost savings for grant applicants and consistent availability of high quality project designs for potential grant projects.

The City will explore additional partnerships with Community Housing Development Organizations (CHDOs) in order to increase capacity of its new owner-occupied housing activities. The City will provide technical assistance to a recently certified CHDO receiving HOME funds in addition to non-profit organizations interested in becoming recognized CHDOs.

3. Actions taken to address obstacles in meeting underserved needs

The City of Arlington addressed the following obstacles identified in the 2010-2015 Consolidated Plan.

a. Limited funding

Limited funding was identified as an obstacle to meeting the needs of low-income citizens. The City addressed this obstacle by using CDBG and HOME funds as seed money to leverage other public and private funds. See detail on funds leveraged during PY2010 in 4.a and 4.b below.

The City also utilized the following additional funds to address issues such as foreclosures, homelessness, and unemployment: Neighborhood Stabilization Program (NSP), Homelessness Prevention and Rapid Re-Housing Program (HPRP), Community Development Block Grant – Recovery (CDBG-R), Weatherization Assistance Program (WAP), and Homeless Housing and Services Program (HHSP).

The Arlington Tomorrow Foundation and the City's Neighborhood Matching Grants program provided support for a variety of projects and programs that meet priority community needs.

b. Limited capacity of service providers and City staff

The City addressed a lack of capacity by enhancing coordination of services and providing technical assistance to non-profit organizations.

As part of the Strong Neighborhoods Initiative, the City continued its effort to work with neighborhoods. The focus is on leveraging neighborhood assets, community collaborations and partnerships to develop and implement neighborhood plans to help create more viable and sustainable neighborhoods. One of these strategic neighborhoods, Town North, is located within the Central Arlington NRSA. During the program year, the City adopted an additional target neighborhood in which it will seek to coordinate services to meet community needs. The City also continued its Neighborhood Matching Grants program to leverage neighborhood organization funds in making community improvements.

The United Way – Arlington (UWA) continued to assist the City with human service planning through the efficient use of volunteers and community networks. UWA organized a community roundtable event to address the needs of isolated senior adults. The City actively participated in coalitions that leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of Commerce, Downtown Arlington Management Corporation, UWA Steering Committee, Tarrant County Homeless Coalition, City of Fort Worth Mayor’s Advisory Commission on Homelessness, Arlington Community Health Council, Neighbor Helping Neighbor Neighborhood Resource Coordination Group, and the UWA Financial Stability Partnership).

c. Lack of community awareness of available services

United Way of Tarrant County and the City of Arlington actively promoted the 2-1-1 Community Resource Directory through community presentations, mailings, the distribution of brochures, and websites. The City posted contact information and service descriptions for each of its CDBG, HOME, ESG, and HPRP sub-recipients on its website. The City helped organize community health fairs and a financial literacy fair at which residents were able to interact with a variety of service providers. Additionally, the City website includes a link to an internet-based countywide effort to increase access to and awareness of available services called TarrantCares.org which was launched in April 2011. Similar to United Way’s 2-1-1, the site categorizes service organizations and helpful information, thereby facilitating resident access to needed resources.

d. Distances between those in need and locations of services

Grant-funded projects and service locations continue to be evaluated in order to maximize resident access and utilization. The City has established target areas such as the Central Arlington NRSA, East Arlington Project REACH, and the BEC areas in order to concentrate efforts to provide services to low- and moderate-income communities. Mobile health services and in-home case management visits are being offered by multiple organizations.

A lack of transportation continues to be an issue that the City is addressing at a regional and local level. The City participates in the Regional Transportation Council to coordinate regional transportation planning. The City participates in the Tarrant Regional

Transportation Coalition to advocate for additional state and federal resources that can be used to address transportation needs. Locally, the City is developing a new Thoroughfare Development Plan and its first Hike and Bike Master Plan to improve pedestrian and motorized access to services and employment.

CDBG funds were used to support a local transit service provided by Mission Metroplex. This service provided trips at no charge to 1,044 low-income and homeless individuals to access jobs, job training, social services, and medical services. The City of Arlington operates a Handitran transportation service which provided over 123,887 van trips to 4,356 seniors and persons with disabilities during PY 2010. The City also used CDBG-R funds to implement a new Ride2Work program which provided employment-related transportation for low-income individuals.

e. Limited coordination among the service provider community

The City of Arlington has contracted with United Way Arlington to address the need for improved human service coordination among the service provider community in Arlington. Examples of recent UWA efforts included coordination of the Financial Stability Partnership, the Our Community Our Kids Initiative, and the After School Care Providers Committee as well as participation in the Compassion Resource Network and the Mental Health Connection. UWA hosted the Isolated Seniors Roundtable in order to identify opportunities for service coordination and resource sharing to meet the needs of Arlington's most vulnerable senior adults. UWA coordinated the participation of various youth service providers in conducting the Youth Priority Issues Study to identify the greatest needs of at-risk youth in Arlington. It is anticipated that the results of the study will provide additional opportunities to enhance coordination among these organizations.

4. Leveraging resources

The City of Arlington has been successful in leveraging additional resources to maximize the impact of its CDBG, HOME and ESG funds.

a. Progress in obtaining "other" public and private resources to address needs

The City obtained state and federal funding that complemented its CDBG, HOME and ESG programs during PY2010. The City received funds from the Texas Department of Housing and Community Affairs (TDHCA) to operate the Weatherization Assistance Program which provides energy-efficient home improvements for low-income homeowners and tenants. The City also received funds from the state for the Homeless Housing and Services Program (HHSP) to provide outreach and support services to homeless persons. Recovery Act funds received during PY2010 from multiple federal agencies significantly increased the resources available to meet the needs of low- to moderate-income Arlington citizens. The City received Recovery Act funds from HUD for the HPRP and CDBG-R programs mentioned above. Recovery Act funds from the Federal Transportation Administration (FTA) and the Departments of Labor, Education, Health and Human Services, Justice and Agriculture supported other activities benefitting low- to moderate-income Arlington residents including transportation, public safety, crime prevention, public education, and workforce development. The following table identifies additional public and private resources that were available to address the needs of low- and moderate-income residents.

Table 3: Other Public and Private Resources, PY 2010

PROGRAM	SOURCE	AMOUNT
Handitran	FTA and TXDOT ³	\$ 1,569,401
Weatherization Assistance Program	TDHCA	1,378,503
Homeless Housing and Services Program	TDHCA	714,258
Tarrant County Continuum of Care	HUD	10,299,612
Homelessness Prevention & Rapid Re-Housing Program	HUD	653,375
Community Development Block Grant – Recovery	HUD	423,405
Tarrant County Housing Partnership Housing Counseling	HPN	130,000
Neighborhood Stabilization Program	HUD	745,608
Byrne Justice Assistance Grants	DOJ	1,458,575
Community Oriented Policing Services (COPS) Hiring Recovery Program	DOJ	6,107,248
Weed and Seed Program	DOJ	157,000
Arlington Independent School District	ED/USDA	58,745,994
Tarrant County Workforce Solutions	DHHS/DOL	20,257,205
Arlington Tomorrow Foundation	Gas well revenue	1,342,007
TOTAL		\$103,852,321

b. HUD resources leveraged other public and private resources

The 2010 Action Plan anticipated additional resources from various sources. The HOME and ESG matches are reported in their respective sections. The following table provides a summary of additional financial resources that were made available in PY2010.

Table 4: Leveraged and Match Funding

PROGRAM	SOURCE	AMOUNT
CDBG Public Service Programs	Public service organizations	\$ 1,251,843
HOME Match	CHDO and foregone taxes/fees	753,032
ESG Match	Homeless shelters	139,729
United Way – Arlington	United Way Tarrant County	43,137
Town North Sidewalks	City General Funds	281,132
Center Street Station	Private Funds	605,837
Center St. Pedestrian Trail, Phase II	City General Funds	305,404
Business Façade Improvements	Private Funds	40,485
TOTAL		\$3,420,599

c. Matching requirements satisfied

HOME matching requirements were satisfied through several sources including CHDO funds, foregone taxes and fees, donated materials and volunteer labor. As required, matching funds are reported on a fiscal year period. HOME match total is reported in Section II.

ESG sub-recipients satisfied match requirements through contributions of donated food, volunteer time, staff salaries, and other private donations in compliance with federal regulations. ESG match detail is reported in Section III.

³ Texas Department of Transportation

C. Managing the Process

The City of Arlington Grants Management Division took the following actions to ensure compliance with program regulations and consolidated planning requirements.

- A Request for Proposals (RFP) workshop was held in October 2010 to provide information about program requirements, regulations, and application instructions to potential applicants. Instructions were detailed in application booklets for each program (i.e., CDBG, HOME, and ESG). The RFP and Applicant Guidebook were also made available electronically for workshop attendees and other interested parties.
- A training workshop for sub-recipients was required prior to the signing of grant agreements. Information was provided on HUD guidelines regarding eligible uses of funds, program specific requirements, and performance and financial reporting requirements. Participants were directed to additional resources including “Playing by the Rules,” appropriate OMB Circulars and Policies, and web-based HUD resources.
- On-going desk monitoring of monthly reports submitted by sub-recipients ensured continuous expenditure of funds and provision of services based on contractual requirements. Sub-recipients also received annual on-site monitoring visits based on a risk analysis. City staff conducted environmental reviews and monitored construction projects to assure adherence to Davis-Bacon requirements.
- Information was entered into the Integrated Disbursement and Information System (IDIS) on a monthly basis. Reports generated by IDIS and internal financial reports were reviewed at least quarterly and monthly as needed.
- A local performance measurement system was used to track data on a monthly basis to ensure successful outcomes for program participants.
- Compliance with HOME affordability periods is enforced through recapture agreements and lien documents for the Arlington Homebuyers’ Assistance Program (AHAP), acquisition/rehabilitation, new construction activities, and the Owner-Occupied Housing Rehabilitation program. Inspections are performed and documented for these programs in project files. Program requirements include an annual verification of occupancy.

D. Citizen Participation

1. Summary of citizen comments

Citizen comments were solicited for this report during the 30-day public comment period and at a public hearing. The 30-day public comment period was held from August 15 through September 15, 2011. The public hearing notice was published in the *Star-Telegram* in English and Spanish on August 14 and posted on the City website. The draft CAPER, which included an executive summary, accomplishments, and expenditures, was made available to the public at the beginning of the comment period on the City website and at the City Secretary’s Office, the Grants Management Office, and at public libraries. The public hearing was held on Tuesday, August 23, 2011, at 6 p.m., in the Council Briefing Room at

City Hall, 101 W. Abram St. See Attachment D for the public notice, CAPER newsletter, and presentation. There were no public comments received.

2. Performance report provided to citizens

The CAPER provides the citizens of Arlington with detailed information about the use of grant funds for activities approved in the Consolidated Plan and Annual Action Plan. The report describes accomplishments made possible with HUD funds during Program Year 2010, which further the objectives of the 2010-2015 Consolidated Plan. Geographic distribution of expenditures was provided through maps and narratives (see Attachment E). A newsletter version of the CAPER was also distributed to increase public readership and simplify access to essential performance and expenditure data.

E. Institutional Structure

The Grants Management Division of the Community Development and Planning Department is the responsible entity for the development of the Consolidated Plan and Annual Action Plan and the administration of CDBG, HOME, ESG, HPRP, and CDBG-R funds. The division works in partnership with public institutions and private and non-profit partners to achieve the objectives established by these plans. Staff works with other City departments to develop coordinated plans and to leverage resources that can benefit low- to moderate-income citizens. The division also coordinates with adjacent HUD entitlement grantees, HUD Region VI jurisdictions, and other regional planning organizations such as the North Central Texas Council of Governments.

The City of Arlington took the following actions during the past program year to strengthen institutional structures and to enhance coordination.

- An inter-local agreement between the City of Arlington and the Arlington Housing Authority (AHA) was updated. During the program year, AHA had primary responsibility for the Supportive Housing Program, Shelter Plus Care, Homeless Housing and Services Program, and the Housing Choice Voucher Program. AHA also operates the Eviction Prevention Program, Tenant-Based Rental Assistance, Neighborhood Stabilization Program, and Housing Rehabilitation Program.
- Coordination among City Departments involved identification of neighborhood infrastructure and public facilities projects in addition to management of partnerships with community organizations. NRSA-related coordination included efforts such as code compliance, neighborhood organization capacity building, infrastructure improvements, façade improvements, and housing rehabilitation and construction. Departments involved in such efforts included Community Services, Parks and Recreation, Public Works, Water Utilities, Library, Economic Development and the Police Department.
- The City reorganized the Community Services Department which included divisions such as the Housing Office, Code Compliance, Animal Services and Health Inspections. The Community Development and Planning Department assumed responsibility for the Housing Office due to the close coordination necessary for planning and grant-related activities.
- The City's Economic Development staff coordinated efforts with the Downtown Arlington Management Corporation to enhance the economic vitality of downtown Arlington.

Economic Development also coordinated with Grants Management to promote business façade grants and other special economic development opportunities in the community.

- City staff members served on the Tarrant County Homeless Coalition Board of Directors, the planning body for the Tarrant County Continuum of Care. Participation in the application process assured that Arlington's homeless needs were addressed with appropriate supportive housing programs.
- City staff members partnered with Tarrant County and the City of Fort Worth to coordinate HPRP programs and processes in order to efficiently and effectively deliver services to persons who are homeless or at risk of becoming homeless.
- The City utilized the Arlington Tomorrow Foundation to distribute grants to non-profit organizations in Arlington. Foundation funding was available through gas well revenue received by the City.
- The City Council appointed one of its members to the United Way – Arlington Steering Committee. The NRSA Steering Committee, a Council-appointed group of citizens, also gave direction to grant-funded activities impacting the NRSA.
- City staff members served on the United Way – Arlington (UWA) Steering Committee, the Youth Priority Issues Study Group, and the Financial Stability Partnership
- City staff members participated in Town North and Project REACH meetings to assist with revitalization efforts in the NRSA and East Arlington and coordinate grant-funded activities.
- City Council members and City staff participated in the Our Community, Our Kids collaborative to develop a strategic plan for addressing gangs and youth violence.
- City staff members participated in the Arlington Community Health Council to identify community health needs and identify strategies to meet those needs.

F. Monitoring

1. Monitoring of activities

The City of Arlington monitored its CDBG, HOME, and ESG programs to ensure compliance with HUD regulations, sub-recipient contracts, and attainment of Consolidated Plan goals. Annual Action Plan activities were set up and tracked in IDIS in addition to the creation of shared financial reconciliation spreadsheets, allowing ongoing review of activity expenditures. Data entry into IDIS was completed, on a monthly basis, and standard IDIS reports were reviewed, by the appropriate program staff, for the purpose of determining accuracy. IDIS reports were reviewed by staff and management either on a monthly basis or quarterly basis, depending on the type of report and the time of year as specified in the IDIS Standard Operating Procedure.

Action Plan activity outputs and outcomes were compiled and reviewed quarterly to determine which activities were on track to meet planned performance goals.

The City ensured timely expenditure of CDBG funds by the following actions:

1. Establishing and tracking expenditure benchmarks for projects;
2. Careful selection of qualified sub-recipients and ongoing technical assistance provided to new and experienced sub-recipients;
3. Annual sub-recipient workshop to review monthly reporting, contract and regulation compliance, and monitoring requirements;
4. Monthly desk monitoring and tracking of sub-recipient expenditures;
5. Reprogramming of funds for activities as needed.

City Grants Coordinators and Program Specialists monitor internal operations and sub-recipient agreements. Monitoring was conducted to assure compliance with Davis-Bacon construction project requirements, proper submittal of program reimbursements, adherence to national objectives and other federal requirements such as match requirements.

Procedures for monitoring sub-recipients are detailed in a Standard Operating Procedure. Monitoring includes monthly desk reviews of all sub-recipient performance reports and requests for reimbursement. A risk analysis of all sub-recipients was conducted at the beginning of the contract year. On-site monitoring visits are conducted for selected sub-recipients based on an assigned level of risk.

The level of monitoring is often adjusted during the contract year as circumstances dictate. Provisions are in place which provide for the suspension of funds, termination of the contract, and request for repayment of funds at any time during the program year based on performance deficiencies.

2. Results of monitoring, including any improvements

During Program Year 2010, all non-profit social service organizations received desk monitoring and/or on-site monitoring and seven organizations received technical assistance. A total of 6 findings and 18 concerns were noted, however, all monitoring issues have been resolved and corrected documentation has been submitted to the City. Improvements as a result of monitoring include the development of additional policies and procedures to comply with federal regulations, improved documentation of income eligibility, improved client intake procedures related to the collection of demographic information, and improved case management procedures.

The City of Arlington monitored the following construction projects for compliance with Davis-Bacon: Center Street Streetscape Phase II, and the Boys & Girls Club Business Façade, Center Street Station, and Town North Sidewalks.

3. Indicators that describe results

The City is committed to providing activities and services that benefit targeted clientele and geographic areas. Results are documented to verify the benefits provided from the expenditure of funds.

The City of Arlington's sub-recipients are required to submit performance measures including goals, inputs, activities, outputs, outcomes, and measurement tools for each of their programs. Performance measures are included as an exhibit to each contract and outcomes are reported on a monthly basis to assess program effectiveness and productivity. Sub-

recipients submit monthly performance reports which provide data on the number of persons, households, units assisted, income levels, racial/ethnic backgrounds, and disability status. ESG and HOME sub-recipients also provide information on matching funds.

Examples of indicators that serve as evidence of benefit to low- and moderate-income individuals and households include:

- The number of housing units rehabilitated for low-income households;
- The number of new first-time, low-income homebuyers;
- The number of very low-income children and adults receiving public services.

The table in Attachment G summarizes the City's performance results according to the HUD Performance Measurement System.

II. HOUSING

A. Housing Overview

The City of Arlington uses Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds to provide programs that foster and maintain affordable housing for Arlington residents including assistance with homeownership, housing rehabilitation, temporary rental assistance, and development of owner-occupied housing.

Homeownership was facilitated for low-income households through the Arlington Homebuyers' Assistance Program, which was administered by Tarrant County Housing Partnership (TCHP). Income-eligible first-time homebuyers citywide were able to receive up to \$7,500 of HOME funding for down payment and closing cost assistance. Program participants seeking to purchase homes within the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) were eligible to receive up to \$10,000 in HOME assistance. This higher level of assistance is provided to encourage homeownership in an area of the city that is 73% renter occupied. Additionally,

households that include persons with disabilities may also receive up to \$10,000 in assistance.



New owner-occupied housing, 430 Jordan Lane

During Program Year 2010, new construction was completed on three single family homes in the NRSA using HOME funds. One of the three homes was sold and occupied by the end of the program year. An additional home, constructed by Trinity Habitat for Humanity using HOME funds was occupied during the reporting period.

The Housing Rehabilitation Program was funded by a combination of CDBG and HOME funds and administered by the City's Housing Office. This program provides full rehabilitation for owner-occupied, income-eligible households as well as emergency rehabilitation and architectural barrier removal. Funds are allocated through this program to preserve older housing stock occupied by low- and moderate-income homeowners. Assistance also includes CDBG-funded rehabilitation for non-profit owned rental homes located in the NRSA that are occupied by low- and moderate- income tenants. A total of 81 rehabilitation projects were funded through the Housing Rehabilitation Program during PY 2010. Thirty-one households received full rehabilitation, fourteen of which included architectural barrier removals. One housing unit received stand-alone architectural barrier removal, and 49 received emergency repairs.

HOME funds were also provided to the City's Housing Office to administer the Tenant-Based Rental Assistance (TBRA) program for income-eligible renters throughout the city. During PY 2010, temporary rental assistance was provided to 104 households through this program.

Families in the program are eligible for up to two years of assistance and must be sponsored by a non-profit



Housing rehabilitation project

organization that provides ongoing case management. Partner organizations such as MHMR of Tarrant County, AIDS Outreach, Recovery Resource Council, Community Enrichment Center, and SafeHaven provided supportive services to program participants.

B. Housing Objectives

1. *Progress made in providing affordable housing, including the number of households assisted with housing that meets the Section 215 definition of affordable housing for rental and homeownership.*

Table II.1: Progress Toward Affordable Housing Goals and Expenditures

Program	Expenditures	Households		≤30% area median income	≤50% area median income	≤80% area median income	Race	Hispanic	Female Head of Household	
		Goal	Served							
RENTAL ASSISTANCE PROGRAMS										
Tenant-Based Rental Assistance	\$489,508 HOME	40	104	94	9	0	White	7	38	
							Black			51
							Other			3
HOMEOWNER ASSISTANCE PROGRAMS										
Housing Rehabilitation	\$1,147,126 CDBG \$73,829 HOME	70	81	18	32	31	White	16	55	
							Black			23
							Other			3
HOMEBUYERS' ASSISTANCE										
Arlington Homebuyers' Assistance Program	\$272,527 HOME	50	38	0	5	33	White	10	20	
							Black			12
							Other			1
CHDO HOUSING ACTIVITIES										
Acquisition/Rehab and New Construction (CHDO)	\$0.00* HOME	6	2	1	1	0	White	0	1	
							Black			0
							Other			2

*Although no direct HOME funding was expended during PY 2010 for Acquisition, Rehab, and New Construction, an existing CHDO continued to work on construction of affordable housing in the target area with CHDO proceeds making homes available to low- to moderate-income households. Habitat for Humanity constructed a new single family housing unit, expending \$59,574 in PY10.

2. *Efforts to address “worst-case” housing needs and housing needs of persons with disabilities*

The “worst-case” housing needs and housing needs for persons with disabilities were addressed with transitional housing vouchers and through the following programs that meet affordable housing needs.

- The TBRA program assisted very low-income and special needs households with temporary rental assistance and case management.
- The Supportive Housing Program assisted 98 homeless persons in moving from the streets or emergency shelters to transitional housing. Shelter Plus Care provided permanent housing for 41 homeless persons. A requirement of the program is that individuals have a disability and work with a case manager for ongoing support.
- The Housing Rehabilitation Program provided 49 emergency repairs and removed barriers for 15 low-income households.

C. Public Housing Strategy

The City of Arlington does not have public housing.

D. Barriers to Affordable Housing

1. *Actions taken to address barriers to affordable housing*

In general, the housing stock in Arlington provides a range of affordable options. The City of Arlington provided several solutions for low-income households to overcome barriers to affordable housing. Tenant-based rental vouchers were provided to assist very low-income citizens with obtaining access to decent housing. Barriers to homeownership include poor credit ratings, lack of homeownership skills, and accumulation of resources for down payment costs. These barriers were addressed by the following programs and activities.

- The Arlington Homebuyers' Assistance Program provided down payment assistance, closing costs, and counseling for potential homebuyers to understand the responsibilities of homeownership. This program provided relevant information to individuals on how to improve their credit-worthiness. Thirty-eight households became homeowners in Program Year 2010 and all participants attended homeownership and credit counseling to increase the likelihood of successful homeownership.
- United Way – Arlington coordinated the Financial Stability Partnership which hosted a financial education festival targeting residents living in the Central Arlington NRSA and the East Arlington REACH target area. Over 150 residents attended the inaugural event to learn about household budgeting practices, asset-building opportunities, and the importance of credit worthiness.
- The City's Community Development and Planning Department continues to assist residents with the One Start Center. This one-stop shop improved the process for plan reviews and permitting of new housing development and housing rehabilitation projects.
- Tarrant County Housing Partnership offered monthly homeownership and budgeting/credit repair workshops to assist 280 low- to moderate-income homebuyers in making the decision to purchase a home. Participants interested in purchasing a home were provided information about the Arlington Homebuyers' Assistance Program.
- Tarrant County Housing Partnership offered quarterly foreclosure prevention workshops and ongoing foreclosure prevention counseling. These sessions provided homeowners with tools and resources for continued homeownership, as well as alternatives to foreclosure should they face financial challenges.
- The Architectural Barrier Removal (ABR) Program modifies homes and apartments to increase accessibility. During Program Year 2010, this program provided architectural barrier removal as a stand-alone activity for one household and an additional 14 households received ABR through the full rehabilitation program.
- The City served six households through continued implementation of the Neighborhood Stabilization Program (NSP). The NSP, funded by the Housing and Economic Recovery Act, provides down payment, closing costs and housing rehabilitation assistance to income-eligible homebuyers for properties that are vacant and foreclosed. Properties purchased under this program were required to be sold below market value to ensure

affordability. Families who earn up to 120% of area median income can qualify for this program.

2. *Affirmatively furthering fair housing*

In 2008, the City of Arlington contracted with J-Quad Planning Group to conduct an Analysis of Impediments to Fair Housing. The analysis included the following assessments: 1) demographic, income, housing, employment, education, and public transportation profile of the community, 2) fair housing law, municipal policies, and complaint analysis, 3) focus group sessions and community engagement, and 4) home mortgage disclosure data.

The Fair Housing Study’s statistical analysis indicated that Arlington has a strong housing stock with good housing conditions. However, poverty rates and unemployment among minorities as well as a lack of public transportation were identified as key impediments to fair housing. The study also concluded that some characteristics of redlining may be occurring in Arlington. Classifications were determined according to the Fair Housing Index which considers such risk factors as high minority concentrations in specific areas, age of housing stock, reliance on public transportation, income level, housing value, rent rates and more. Central Arlington was considered “High Risk” and parts of East Arlington were classified as “Moderate Risk” for impediments to fair housing. Generally, southern parts of Arlington were deemed “Very Low Risk”.

The Fair Housing Study’s recommendations included:

- construction of new affordable housing units;
- increased homebuyer assistance, education and outreach to low-income and minority persons;
- investment in public transportation options;
- encouragement to lending institutions to build banking centers in low-income areas;
- creating initiatives that reduce mortgage defaults and foreclosure rates;
- and assisting senior citizen and indigent property owners with code compliance and emergency and major home repairs.

The following table presents a summary of J-Quad’s Fair Housing Study and the City of Arlington’s responses.

Table II.2: Fair Housing Study Recommendations and Responses

<i>Impediments</i>	<i>Recommendations</i>	<i>Action Plan</i>
Inadequate Affordable Housing Supply	<ul style="list-style-type: none"> - Construct new affordable housing units - Increase rehab/reconstruction efforts - Increase homebuyer assistance and education - Utilize inclusionary zoning to encourage mixed-income housing - Encourage major employers to offer Employer-Assisted Housing (EAH) - Encourage expansion of production activities of non-profit and private developers in targeted areas 	<ul style="list-style-type: none"> - Use HOME funds for construction of new affordable housing - Use HOME funds to fund CHDO acquisition/rehabilitation/reconstruction - Use HOME and CDBG funds for owner-occupied housing rehabilitation - Participate in community outreach efforts to promote programs offered by City - Use HOME and NSP funds for homebuyer assistance and education - Explore options for Employer Assisted Housing Programs - Recruit additional CHDOs
Limited Public Transportation and Mobility	Invest in public transportation options	<ul style="list-style-type: none"> - Commit CDBG funds to non-profit public transportation to school, work, child care, social

		<p>service appointments and medical care</p> <ul style="list-style-type: none"> - Market new Ride 2 Work job access service - Support mixed-used developments for commercial and residential uses
Sub-Prime Lending Contributing to Increased Foreclosures	<ul style="list-style-type: none"> - Develop a loan default prevention program - Explore creation of reserve accounts for federally-assisted homebuyers - Promote community organizing efforts 	<ul style="list-style-type: none"> - Continue Building Equitable Communities initiative to strengthen community organizing efforts - Promote credit counseling, financial education and homebuyer education opportunities - Encourage lenders to negotiate Fair Lending-Best Practices Agreements with HUD
Few Loan Applications from Minorities	<ul style="list-style-type: none"> - Continue homebuyer outreach and education efforts - Encourage financial institutions to expand homebuyer support services - Encourage schools to apply for funding for credit education programs 	<ul style="list-style-type: none"> - Use HOME and NSP funds for homebuyer assistance and education - Explore credit education opportunities through United Way Arlington Financial Stability Partnership
Predatory Lending	<ul style="list-style-type: none"> - Encourage lending institutions to build banking centers in low-income areas with products tailored to low-income clients - Consider establishing a lending consumer complaint hotline 	<ul style="list-style-type: none"> - Promote partnerships with financial institutions through United Way Arlington's Financial Stability Partnership
Poverty and Unemployment among Minorities	Pursue expansion of jobs, workforce development and small business opportunities	<ul style="list-style-type: none"> - Participate in Downtown Arlington Management Corporation - Expand Champion Arlington economic development efforts - Promote sub-recipient partnerships with Workforce Centers - Partner with Chamber of Commerce to promote small business loan opportunities - Promote Business Façade grants citywide
Limited Resources to Assist Low-Income, Elderly and Disabled Homeowners with Home Maintenance	<ul style="list-style-type: none"> - Encourage home repair/maintenance volunteer efforts - Offer home maintenance seminars - Encourage creation of community gardens 	<ul style="list-style-type: none"> - Use grant funds to support non-profit volunteer programs - Participate in Neighbor Helping Neighbor Neighborhood Resource Coordination Group - Encourage lenders to provide special low-interest loans or grants to non-profit rehab programs - Use vacant lots to develop community gardens - Develop resources for low cost home repair such as Habitat's "Restore"

During PY2010, the City affirmatively furthered fair housing through the following activities:

- The City's Fair Housing Officer received inquiries and provided information and referrals to appropriate resources.
- The City's Housing Office met regularly with the Landlord Advisory Group to inform local landlords about fair housing regulations. The Housing Office also recruited property owners and landlords holding property in areas of low poverty and minority concentrations for its Housing Choice Voucher Family Self-Sufficiency (HCV-FSS) program.

- The Housing Office provided information to HCV-FSS clients regarding available housing units, including those with improved accessibility, in areas of low poverty and minority concentrations. Clients were also provided information regarding housing discrimination and filing a fair housing complaint.
- HOME and NSP funds utilized for homebuyer assistance and education programs created opportunities for low-income and minority residents to access credit and obtain affordable housing.
- The City used HOME funds to contract with Habitat for Humanity and Tarrant County Housing Partnership to build new affordable housing in the NRSA.
- City staff promoted credit education and access opportunities for low-income persons through participation in the United Way – Arlington Financial Stability Partnership.
- Community Development Block Grant (CDBG) funds were used to contract with Mission Metroplex to provide transportation services for low-income residents seeking access to education, employment, social services, and health care services. CDBG-Recovery funds were also utilized to launch the Ride2Work transportation program to provide access to employment and vocational training opportunities.
- City staff participated in Neighbor Helping Neighbor’s Neighborhood Resource Coordination Group to assist isolated seniors with housing rehabilitation and personal needs.

E. HOME Investment Partnerships Program

1. Assessment of the relationship of HOME funds to goals and objectives

As shown in Table II.1, most affordable housing goals were met during Program Year 2010. The goals that were not met are related to a decrease in homebuyer activities due to current economic conditions. Table II.1 shows further detail of households served, annual objectives, and demographic data. The following table provides information on HOME expenditures according to Priority Needs.

Table II.3: 2010-2015 Consolidated Plan Priority Housing Needs Expenditures

ACTIVITY	PRIORITY	CDBG	HOME	TOTAL
Homebuyers' Assistance	HIGH		\$ 272,527	\$272,527
Housing Rehabilitation	HIGH	\$ 1,147,126	\$73,829	\$1,220,955
Tenant-Based Rental Assistance	HIGH		\$489,508	\$489,508
Acquisition/Rehab/New Construction	HIGH		\$59,574	\$59,574
*New Owner-Occupied Housing (NRSA)	HIGH		\$0.00	\$0.00
TOTAL		\$ 1,147,126	\$895,438	\$2,042,564

*Although no direct HOME funding was expended during PY 2010 for new owner-occupied housing, an existing CHDO continued to work on construction of affordable housing in the target area with CHDO proceeds making homes available to low-to moderate-income households.

2. HOME Match Report

The total amount of HOME match for Program Year 2010, reported on the fiscal year ending September 30, 2010, was \$753,032. HOME matching requirements were satisfied through several sources including cash from non-federal sources, foregone taxes and fees, donated labor and materials, and excess matching funds from PY2009. The City of Arlington met its match obligation with an excess of \$261,860 to carry over into Program Year 2011. See Attachment C for a detailed report.

3. HOME MBE and WBE report

Part III of HUD Form 40107 provides information on contracts and subcontracts with Minority Business Enterprises (MBE) and Women Business Enterprises (WBE). This information is also required to be reported on a fiscal year basis and is reported for the 12 months that ended September 30, 2010. See Attachment C for details.

4. Assessments

a. Results of on-site inspections of rental housing

HOME-assisted rental housing is inspected by Housing Quality Standards (HQS) certified inspectors employed by the City of Arlington. For new households, TBRA vouchers are not issued until the units pass inspection.

b. Actions to further affirmative marketing

The City of Arlington markets its housing programs in such a manner as to assure that minority populations are granted equal opportunity to participate in assistance programs. The City maintains Affirmative Marketing Procedures for implementation with the HOME Investment Partnerships Program. These procedures strengthen and demonstrate compliance with affirmative marketing guidelines. Specific measures include using the Equal Housing Opportunity logo and slogan in announcements and on program materials. Additionally, materials for the HOME funded programs have been prepared in Spanish, as well as English. Materials have been distributed at numerous community locations, including non-profit organizations, social service agencies, neighborhood meetings, housing fairs, conferences, other community events, and on the City's website. The City also includes compliance with affirmative marketing regulations in its grant agreements with HOME sub-recipient organizations.

c. Outreach to minority and women-owned businesses

The City of Arlington uses a broad online distribution service, DemandStar, to reach a range of providers. Of the nine contractors providing housing rehabilitation services during PY2010, five were minority or women-owned businesses.

Tarrant County Housing Partnership actively markets to and often utilizes minority and women-owned businesses as subcontractors for its housing projects. Additional contracts are advertised to historically underutilized businesses through broad distribution services such as DemandStar.

F. Lead-Based Paint

Actions taken to reduce lead-based paint hazards include the provision of an education program for tenants and new homeowners. All recipients of federally-funded housing assistance (i.e., Arlington Homebuyers' Assistance, Section 8, Tenant-Based Rental Assistance, Supportive Housing Program, and Shelter Plus Care) were provided brochures describing the hazards of lead-based paint.

Housing rehabilitation contractors used by the City of Arlington maintain current Lead-Safe Work Practices and Lead Abatement certificates. The City Rehabilitation Specialists maintain current Lead Risk Assessment certifications and conduct Lead Risk Assessments on all housing built prior to 1978 which are to be rehabilitated.

During Program Year 2010, 19 houses that were to be rehabilitated were tested for the presence of lead-based paint.

III. HOMELESS

A. Introduction to Actions Addressing Homeless Needs

1. Actions to address homeless needs

During PY2010, the City of Arlington funded emergency shelter, transitional and permanent housing, outreach, and supportive services for homeless individuals. Grant funds utilized to serve homeless persons included Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), Homelessness Prevention and Rapid Re-Housing Program (HPRP), Homeless Housing and Services Program (HHSP) and Tarrant Area Continuum of Care grants.

These funds supported three shelters and transitional housing for a total capacity of 163 shelter beds and 169 permanent/transitional housing beds. During PY2010, the three homeless shelters housed 2,010 unduplicated homeless persons including 852 children (42%) and 1,158 adults (58%).

CDBG funds assisted non-profit organizations in providing homeless services such as transportation, dental services, case management, and counseling. Competitive funds received through the Continuum of Care provided resources for transitional housing, permanent housing, and supportive services for homeless individuals and families. The Arlington Housing Authority used these funds to serve 43 households in the Supportive Housing Program (SHP) and 28 households in the Shelter Plus Care (SPC) program.

The City of Arlington continued to implement its Ten Year Plan to End Chronic Homelessness which was developed in 2008. The focus of the plan is to support, expand and develop housing and services for individuals who are chronically homeless. Funds received through the HHSP helped the City implement specific elements of the Ten Year Plan, including additional street outreach, case management, and housing vouchers. The Arlington Police Department has a dedicated police officer who provides outreach to unsheltered homeless persons and offers assistance and referrals. The Arlington Housing Authority provides temporary rental assistance to these individuals for up to two years. Catholic Charities Diocese of Fort Worth, Inc. provides case management services to help individuals transition to self-sufficiency.

Other actions to address the needs of homeless individuals and families during PY2010 included:

- Participation in the county-wide Tarrant County Homeless Coalition and Tarrant Area Continuum of Care, resulting in the receipt of \$10,299,612 for homeless programs;
- Participation in the Fort Worth Mayor's Advisory Commission on Homelessness and the Directions Home Initiative;
- Participation in partnership meetings with Fort Worth and Tarrant County to share new information, coordinate plans, and provide training on homeless program topics;
- Providing financial assistance and case management through the HPRP which was created by the Recovery Act of 2009;
- Providing Certifications of Consistency with the Consolidated Plan for local organizations applying for homeless program funds from state and federal sources;

- Monitoring sub-recipient monthly reports to evaluate client outcomes and program strategies;
- Requiring sub-recipient coordination with local social service agencies in order to meet the diverse needs of homeless and chronically homeless individuals;
- Requiring sub-recipients to involve homeless individuals in program planning, facility maintenance, and service evaluation to the extent possible;
- Providing HOME funds to the Housing Office for temporary rental assistance provided to 66 homeless households during PY2010;
- Providing financial assistance, outreach and support services to chronically homeless individuals with HHSP funds;
- Providing ESG funds to assist with the maintenance, operations, and essential services for the Arlington Life Shelter, The Salvation Army, and SafeHaven of Tarrant County.

2. *Continuum of Care actions taken to address the needs of homeless persons*

The Tarrant Area Continuum of Care Planning Council reorganized in 2009 and created four task forces to better address issues faced at each level of homelessness – Homeless Prevention, Emergency Shelter, Transitional Housing, and Permanent Housing. Each task force was charged with planning and evaluation of the effectiveness of their respective homeless services categories in Tarrant County. The task forces coordinated their efforts with the Planning Council, met monthly, and began collecting data and developing strategies to improve homeless services in Tarrant County.

The Continuum of Care (CoC) provided opportunities for increased capacity and coordination among providers of homeless services. The CoC developed an online housing database that can be accessed by organizations throughout Tarrant County. The database provides an inventory of available beds and housing units that is updated twice monthly. The CoC provided case management training to 369 staff members of area organizations to ensure the quality of supportive services provided to homeless persons in Tarrant County.

The CoC also sought to address capacity and quality concerns associated with the Homeless Management Information System (HMIS). Actions included coordinating data collection and evaluation with the local HMIS administrator, promoting HMIS training opportunities for case managers, and streamlining HMIS data access for CoC members.

CoC funding assisted organizations that provide permanent supportive housing to chronically homeless individuals that reside in Arlington. These organizations include the Arlington Housing Authority, MHMR, Volunteers of America, and Samaritan House. Detailed funding information is found in Table III.1.

3. *Actions to help homeless persons make the transition to permanent housing*

Through the Continuum of Care, Arlington providers applied for and received funds for transitional housing units for individuals exiting the shelters. These grants funded 30 permanent housing beds and 139 transitional housing beds. Case management assistance for these grants is coordinated through organizations such as the Arlington Housing Authority, Tarrant County Department of Human Services, Arlington Life Shelter, The Salvation Army, SafeHaven, MHMR, Texas Re-Entry Services, YWCA, and Community Enrichment Center.

Arlington homeless providers focused on improving skills and increasing access to employment opportunities. The Arlington Life Shelter operates an employment readiness program which is available to residents in the Life Shelter, as well as other homeless individuals. The program's services include career assessment, job skills training, and job search assistance. Additional services included money management, parenting, and child safety classes. Life Shelter clients also had access to partner services such as psychiatric care, support groups, and testing and counseling for substance abuse and HIV/AIDS. SafeHaven, a shelter for victims of domestic violence, provided counseling for both abuse victims and offenders. These necessary supportive services were combined with housing assistance to help homeless individuals and families become self-sufficient.

Providers linked homeless residents to mainstream benefits such as food stamps, Medicaid, Temporary Assistance to Needy Families (TANF), Social Security Disability Income (SSDI), Children's Health Insurance Program, veterans' benefits, Medicaid, and the Workforce Investment Act.

The City of Arlington provided funding for re-housing initiatives to help homeless persons achieve self-sufficiency in transitional and permanent housing. The City provided HOME funds to the City Housing Office for Tenant-Based Rental Assistance (TBRA). This assistance provided temporary rental assistance for up to two years and case management to 66 homeless households during PY2010. The City also provided HPRP funds to the three Arlington shelters, to provide rapid re-housing assistance during PY2010. Financial assistance included short-term rent payments, security and utility deposits, and utility payments.

3. New federal resources from Homeless SuperNOFA

In the 2010 Continuum of Care Homeless Assistance Grant, the Tarrant Area Continuum of Care received \$943,719 in new federal resources to support HMIS improvements and permanent supportive housing. Continuum of Care 2010 awards for new and existing programs totaling \$10,299,612 are shown in the following table.

Table III.1: 2010 Continuum of Care Funding

<i>Organization</i>	<i>Project</i>	<i>Amount</i>	<i>Type of Project</i>
All Church Home for Children, Inc.	Families Together	\$ 113,922	Supportive Housing
Arlington Housing Authority*	Transitional Housing	\$ 262,378	Supportive Housing
	S+CR	\$ 156,168	Shelter Plus Care
Arlington Life Shelter*	Transitional Housing	\$ 63,471	Supportive Housing
	Employment Program	\$ 83,686	Supportive Housing
Community Enrichment Center*	Transitional Housing	\$ 222,846	Supportive Housing
Cornerstone Assistance Network	TBLA	\$ 106,864	Supportive Housing
	3CP	\$ 166,404	Supportive Housing
Day Resource Center	New Start II	\$ 234,831	Supportive Housing
	Employment Program	\$ 103,445	Supportive Housing
Fort Worth Housing Authority	S+CR	\$ 4,224,480	Shelter Plus Care
GRACE NASH	Transitional Housing	\$ 24,237	Supportive Housing
MHMR*	Gateway to Housing	\$ 295,780	Supportive Housing
	TBLA	\$ 124,665	Supportive Housing
	Supporting the Homeless	\$ 67,435	Supportive Housing
Presbyterian Night Shelter	MHF Safehaven	\$ 181,077	Supportive Housing
	Housing Solutions	\$ 712,008	Supportive Housing
SafeHaven of Tarrant County*	LIFT	\$ 21,815	Supportive Housing
	Needs Assessment/Childcare	\$ 50,680	Supportive Housing
	Parkdale	\$ 108,491	Supportive Housing
Salvation Army	SIMON	\$ 322,293	Supportive Housing
	Veterans PSH	\$ 333,435	Supportive Housing
Tarrant Area Continuum of Care	HMIS	\$ 276,849	HMIS
	HOMES/SOS	\$ 333,435	Supportive Housing
Tarrant County*	TBLA	\$ 1,063,427	Supportive Housing
Tarrant County Samaritan Housing	SHP	\$ 212,663	Supportive Housing
	TBLA	\$ 85,617	Supportive Housing
Texas Re-Entry Services*	Transitional Housing	\$ 104,482	Supportive Housing
Volunteers of America*	TBLA	\$ 145,435	Supportive Housing
YWCA of Fort Worth & Tarrant*	Childcare	\$ 97,293	Supportive Housing
TOTAL FUNDS		\$ 10,299,612	

*services provided to Arlington residents

B. Homelessness Prevention

HPRP funds were distributed to the City Housing Office, Catholic Charities, MHMR, and Tarrant County Department of Human Services to prevent homelessness among very low-income individuals impacted by recent economic conditions. These organizations provided financial assistance and case management to 686 individuals during PY2010.

Tenant-Based Rental Assistance (TBRA), provided with HOME funds, also aided in the prevention of homelessness. During PY2010, 66 households were prevented from becoming homeless because they were assisted with temporary rental assistance and case management services (see also HOME performance in Section II).

The City of Arlington also provided ESG funding for homelessness prevention to SafeHaven of Tarrant County which assisted four households during the year.

Homelessness prevention services were available to Arlington residents through additional providers such as United Way’s 211 Information and Referral and Crisis Relief Fund, Mission Arlington, Arlington Urban Ministries, Texas Health and Human Services Commission, Arlington Workforce Center, Cornerstone Assistance Network, and a network of social service providers.

C. Emergency Shelter Grants (ESG)

1. Actions to address emergency and transitional shelter needs of homeless individuals and families

Emergency Shelter Grants in Arlington maximized services to homeless individuals and families through a combination of essential services, shelter operations, and prevention assistance. A homeless study conducted by the University of Texas at Arlington as part of the planning process for the Ten Year Plan to End Chronic Homelessness confirmed findings of previous needs assessments of the homeless in Arlington. The top needs of Arlington homeless include:

- Employment, job skills training, and life skills training
- Transportation
- Affordable housing
- Medical care, including mental health and substance abuse treatment

Needs were addressed through a combination of resources, primarily Continuum of Care funds, ESG, HPRP, and HHSP funds, private donations, and other funds received by social service providers. Quality providers offer transportation, employment services, child care, medical care, and housing options for homeless individuals and families in Arlington.

2. Relationship of ESG funds to goals and objectives

The following table provides results of services funded by the City of Arlington ESG allocation to address the needs of homeless individuals and families.

Table III.2: Homeless Services Objectives

OBJECTIVE	GOAL	ACTUAL	% of GOAL
Provide Homelessness Prevention Assistance ⁶ (households)	176	164	93%
Provide Emergency Shelter Care	2,500	2,010	80%
Maintain Transitional/Permanent Housing Units	150	169	113%
Provide Supportive Services to Homeless	2,000	1,811	91%
Provide Outreach and Referral Services to Chronically Homeless	5	49	980%
Assist with State ESG and SHP Applications for Homeless Grants	2	2	100%

Expenditures according to priority homeless needs identified in the Consolidated Plan are as follows:

⁶ An additional 167 households were served by HPRP Homelessness Prevention activities.

Table III.3: Program Year 2010 Priority Homeless Needs Expenditures

ACTIVITY	PRIORITY	CDBG CDBGGR	HOME	ESG HPRP	TOTAL
Shelter Operations	MEDIUM			110,821	\$110,821
Essential Services	HIGH	14,345		22,237	\$36,582
Temporary Rental Assist	HIGH		308,390		\$308,390
Transitional Housing	HIGH	29,397			\$29,397
Homelessness Prevention	MEDIUM			510,856	\$510,856
Permanent Housing	HIGH				See footnote ⁷
Transportation Services	HIGH	47,030			\$47,030
Outreach/Assessment	HIGH				See footnote ⁸
TOTAL		\$90,772	\$308,390	\$643,914	\$1,043,076

3. Matching resources for Program Year 2010

The City of Arlington met its ESG match requirement as shown in the following table.

Table III.4: Program Year 2010 Matching Funds

ORGANIZATION	MATCH SOURCE	AMOUNT	
Arlington Life Shelter	In-kind meal preparation and donation provided by local churches	\$61,075	
SafeHaven	Donations	52,901	
Salvation Army	Donations	25,753	REQUIRED
TOTAL		\$139,729	\$139,727

4. Activity and beneficiary data

The Emergency Shelter Grant served a total of 2,010 individuals in Program Year 2010. The following table displays the racial and ethnic background of persons served.

Table III.5: Demographics of Persons Served by ESG Funds

TOTAL SERVED	RACE			ETHNICITY	FEMALE HEAD of HOUSEHOLD
	White	Black	Other (incl. multi-racial)	Hispanic	
2,010	970	864	176	345	709
Percent	48%	43%	10%	17%	35%

5. Homeless discharge coordination

As a member of and participant in the Tarrant Area Continuum of Care, the City of Arlington adopted the Discharge Coordination Policy contained in the Continuum of Care application. Discharge coordination plans expanded this past year through the efforts of the Discharge Planning Workgroup of the Tarrant County Homeless Coalition (TCHC). The county-wide Discharge Planning Workgroup of TCHC is charged with exploring additional discharge planning strategies in the areas of health care, mental health care, corrections, and foster care.

Arlington does not use ESG prevention funds to assist individuals being discharged from publicly-funded institutions such as health care facilities, foster care or other youth facilities, or correctional institutions.

⁷ Continuum of Care funds for Shelter Plus Care and Supportive Housing Grants are not shown.

⁸ MHMR provides outreach and assessment services as part of a Continuum of Care Grant. The Arlington Police Department also provides outreach funded by the Homeless Housing and Services Program.

Health Care

The protocol for health care discharge coordination with John Peter Smith Health Network (JPS), a county hospital, includes coordination with EMTs, Cook Children's Health Care, TCHC, the University of North Texas, and local homeless agencies. The plan emphasizes prevention and regular health care treatment and fosters increased collaboration among agencies and health care providers. Cross training among the entities mentioned above improves understanding and referrals and enhances discharge coordination. Advanced Practice Paramedics (APPs) assist in identifying frequent users of 9-1-1 and emergency services and coordinate the discharge of patients with the aforementioned partners.

The Continuum of Care is planning to develop additional permanent supportive housing that will target highly physically or mentally vulnerable unsheltered homeless persons. The Continuum is also planning to develop respite beds for homeless persons that will serve as a transition from institutional care to Shelter Plus Care and permanent supportive housing.

Mental Health

Both JPS and MHMR serve on the TCHC Board of Directors providing direct input on mental health care discharge planning. MHMR has well established procedures for discharge, follow-up and treatment. Discharge planning is initiated upon admission to the county funded JPS Trinity Springs Psychiatric Services Center. Planning involves the treatment team, the patient and any other individual authorized by the patient such as family, personnel involved in the ongoing treatment of the patient, a community mental health agency, primary care physicians, or other after care agencies. At discharge, the final after care plan will be given to the patient and the next provider(s) of care. In addition, JPS has full-time medical case management/patient advocate staff working directly with shelter and street outreach staff to assist with client care.

Corrections

The Tarrant County Re-Entry Council is in the process of developing a corrections discharge planning protocol. The Council is led by Tarrant County Commissioner Roy Brooks and directed by the Tarrant County Reentry Program Coordinator, Dr. Angel Ilarraza. Discharge planning protocol development is being conducted by the following collaborating agencies/offices: Texas Re-Entry Services, District Attorney, Judge Sharen Wilson, Tarrant County Administrator, TCHC, Tarrant County Commissioners Court, the Fort Worth Police Department and the Tarrant County Sheriff.

Consultation on discharge planning for correctional institutions is provided to the Continuum of Care Board of Directors by Texas Re-Entry Services (TXRS), the primary provider of services to Tarrant County ex-offenders. TXRS provides permanent supportive housing, transitional housing, and temporary rental assistance for ex-offenders. The City of Fort Worth Directions Home Program also provides permanent supportive housing for homeless ex-offenders. Current correctional facility discharge planning is focused on those inmates identified with mental health issues. A team of MHMR staff intervene with County Corrections and District Attorney staff to mitigate incarceration where psychiatric intervention is a best course of action.

Foster Care

All Texas Department of Family and Protective Services (DFPS) agencies provide discharge-planning services to youth who are aging out of the foster care system. ACH Child and Family Services, a leading foster care agency in Tarrant County, has an established protocol

for youth making this transition. A planned increase in coordination between Department of Family and Protective Services (DFPS) staff and Preparation for Adult Living (PAL) staff will enhance the success of transitioning youth. Another program coordinating foster care discharge is the YWCA My Own Place program which is specifically designed for young women aging out of foster care. Sometimes less than half of the women come from the foster care system and many are young people who never entered formal foster care, but were homeless during their teen years. At time of discharge, the youth generally go to independent transitional housing and are provided with a stipend to facilitate the transition to independence.

IV. COMMUNITY DEVELOPMENT

A. Community Development Objectives

1. Assessment of the relationship of Community Development Block Grant (CDBG) funds to goals and objectives

a. Use of CDBG funds in relation to priorities, needs, goals, and objectives

Table IV.1: Consolidated Plan Priority Needs CDBG Expenditures

ACTIVITY	PRIORITY	EXPENDITURE
CENTRAL ARLINGTON NRSA		
Infrastructure Projects - Streets and Streetscapes	HIGH	\$101,948
Business Façade Improvements	HIGH	55,181
Code Enforcement	MEDIUM	118,778
Economic Development	HIGH	417,786
Public Services - ESL/Job Training (CBDO)	HIGH	70,776
NRSA Housing Rehabilitation	HIGH	115,312
	SUBTOTAL	\$879,781
HOMELESSNESS		
Transitional and Permanent Housing	HIGH	29,397
Essential Services for Homeless	HIGH	14,345
Transportation Services	HIGH	47,030
	SUBTOTAL	\$90,772
SPECIAL NEEDS		
Meals/Case Management for Seniors/Disabled	HIGH	54,049
Housing Rehabilitation for Seniors/Disabled	HIGH	665,333
Day Habilitation for Persons with Disabilities	HIGH	38,336
Case Management for HIV/AIDS	HIGH	16,592
Substance Abuse Counseling	MEDIUM	22,069
	SUBTOTAL	\$796,379
NON-HOUSING COMMUNITY DEVELOPMENT		
Youth Services	HIGH	136,953
Transportation Services	HIGH	54,058
Health Services	HIGH	61,749
Park and Public Facility Improvements	MEDIUM	38,261
	SUBTOTAL	\$291,021
REMOVING BARRIERS TO AFFORDABLE HOUSING / ANTI-POVERTY STRATEGY		
Housing Rehabilitation	HIGH	1,147,126
Child Care	HIGH	67,509
Human Service Planning	HIGH	49,105
	SUBTOTAL	\$1,263,740
TOTAL CDBG PRIORITY NEEDS EXPENDITURES		\$3,321,693

b. Progress toward meeting goals for affordable housing

CDBG funds contributed to goals for affordable housing by supporting the rehabilitation of deteriorating housing for 81 households, 18 of which were extremely low-income, 32 were low-income, and 31 were moderate-income and 55 were female headed households. Additional details on progress made in meeting affordable housing goals are provided in Section II on Housing.

c. CDBG funded activities and benefits

One hundred percent of funds expended in Program Year 2010 were used for activities that benefited very low-income, low-income, and moderate-income persons in compliance with the national objective. See Attachment B for detailed financial summaries.

Information on the beneficiaries of CDBG-funded public services is provided in the following two tables. This data shows that a broad cross-section of Arlington residents was served in Program Year 2010.

Table IV.2: 36th Year CDBG Public Service Client Demographics

CLIENT RACE	NUMBER	HISPANIC
White	2663	1580
Black/African American	1389	29
Asian	127	2
American Indian/Alaskan Native	27	8
Native Hawaiian/Other Pacific Islander	5	1
American Indian/Alaskan Native & White	15	0
Asian & White	17	0
Black/African American & White	74	11
American Indian/Alaskan Native & Black	17	0
Asian/Pacific Islander	6	0
Other Multi-Racial	699	346
TOTAL	5039	1977

The following table provides income data for CDBG public service program beneficiaries, including the percent of low- and moderate-income individuals served. The table also provides information on the number of female headed households.

Table IV.3: 36th Year CDBG Public Service Clients by Income and Head of Household

Total Served	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Percent of Low/Mod Served	Female Headed Households
14,566	3,314	10,852 ⁹	616	60	99%	2,390 ¹⁰

2. Changes in program objectives – nature and reasons for any changes

At the present time, the City of Arlington does not plan to change goals and objectives as stated in the 2010-2015 Consolidated Plan. If significant funding reductions are realized in CDBG and HOME programs, goals and objectives may require major modifications, reducing services to Arlington citizens.

⁹ The Dental Health Arlington SMILES program serves Title I elementary schools. Students served at these schools are presumed low-income.

¹⁰ Dental Health Arlington did not track head of household information for its SMILES program during PY2010.

3. Efforts in carrying out planned actions

a. *How grantee pursued resources*

Consolidated Plan goals are implemented with City of Arlington funds and leveraged resources. Section I.B provides a description of efforts resulting in the leveraging of private and public resources. The City of Arlington actively pursued additional funds for community development needs. Non-profits are also able to apply for grant funding from the City's Neighborhood Matching Grant Program and the Arlington Tomorrow Foundation. The City maintains participation in county-wide and regional planning initiatives such as the Tarrant County Homeless Coalition, North Central Texas Regional Transportation Council, Area Agency on Aging, Tarrant County Mental Health Connection, and United Way – Arlington to increase access to local resources for Arlington citizens.

b. *How grantee provided certifications of consistency*

The City of Arlington provides certifications of consistency as outlined in the 2010-2015 Consolidated Plan for all projects or activities which are identified as a local need or priority. Projects and activities are reviewed in a fair and impartial manner using a review form found in Attachment J of the 2010-2015 Consolidated Plan.

Certifications of consistency were issued during the program year in support of several applications for HUD Continuum of Care Homeless Assistance funds. The City also provided certifications of consistency to the Arlington Life Shelter, SafeHaven of Tarrant County, and The Salvation Army for their 2011 ESG State Grants to provide housing and supportive housing programs and services for homeless persons.

c. *How grantee did not hinder Consolidated Plan implementation*

The City of Arlington has not hindered implementation of its Consolidated Plan through intentional action or willful inaction on the part of City staff or officials.

4. Funds not used for national objectives

a. *How use of CDBG funds did not meet national objectives – Not applicable*

b. *How grantee did not comply with overall benefit certification*

One hundred percent of CDBG funds were used to fund activities benefiting low- to moderate-income individuals at the end of the approved certification period.

5. Anti-displacement and relocation - for activities that involve acquisition, rehabilitation, or demolition of occupied real property

a. *Steps taken to minimize the amount of displacement resulting from CDBG-assisted activities.*

The City did not undertake any activities that required relocation during this program year. The 2010-2015 Consolidated Plan has a policy statement regarding displacement in the Citizen Participation Plan. It is the policy of the City of Arlington to minimize the

number of persons and families displaced. If anyone is displaced, provisions of the Uniform Relocation Act and Section 104(d) are followed.

- b. Steps taken to identify those subject to relocation legislation and compliance – Not applicable*
- c. Steps taken to insure timely information – Not applicable*

6. Low- to moderate-income job activities

Water from the Rock, a Community-Based Development Organization serving NRSA residents, provided ESL, job skills, life skills, GED and computer training classes for low- and moderate-income individuals.

The City of Arlington updated its Section 3 Plan in PY 2009 to ensure compliance with federal requirements related to the provision of employment and training opportunities to low- and moderate-income citizens. The City included applicable Section 3 requirements in its grant agreements with non-profit organizations and in construction contracts for CDBG projects.

The City continued to promote its Business Façade Improvement Grant program which requires recipients to create jobs for low- to moderate-income persons.

a. Actions for preference for low- to moderate-income persons

CDBG project contractors are encouraged to advertise jobs created through the Texas Workforce Commission via the Arlington Workforce Center, which provides services to low- and moderate-income clients.

b. Jobs created, retained or made available to low/mod persons by job title

In March 2009, the City executed an economic development contract with a developer to build a new 6,000 square foot commercial building in the NRSA. The facility houses a restaurant which is anticipated to create 36 full-time equivalent jobs primarily for low- to moderate-income residents. These jobs will range from servers, to cooks, to management staff. As of June 30, hiring for these positions was underway.

c. Steps taken to train low/mod persons

Water from the Rock provided a range of training opportunities including ESL, GED, job skills, life skills, and computer training classes. The Arlington Workforce Center also provides access to job training and job skills training for recipients of food stamps, TANF, and workers who have been laid off. The Arlington Library provides a range of literacy programs, including workforce literacy for low income residents.

7. Low/Mod Limited Clientele Activities

a. Describe how activities demonstrate benefits to limited clientele

The City of Arlington provided federal funds to a variety of non-profit organizations whose clientele was composed of at least 51% low- to moderate-income Arlington

residents. The following services utilized CDBG funds for low/mod limited clientele during PY 2010:

Big Brothers Big Sisters provided mentoring services for at-risk, low-income youth. Boys and Girls Club of Arlington provided after-school and summer programming for low-income youth at Roquemore Elementary School. The Girls Inc. Teen Center provided after-school and summer enrichment programs to at-risk girls ages 8 to 18. The City's Parks and Recreation Department provided scholarships for low-income youth to participate in activities and classes through its Build a Dream program. HOPE Tutoring offered tutoring in addition to reading and computer skills programs for low-income youth in grades 3-8.

Community Enrichment Center provided case management to homeless individuals residing in scattered-site transitional housing in Arlington. YWCA of Fort Worth and Tarrant County provided childcare to homeless and very low-income families.

The Women's Center of Tarrant County offered counseling for victims of domestic violence. AIDS Outreach Center provided outreach, HIV/AIDS risk-reduction counseling and HIV testing services to low-income individuals. Dental Health for Arlington provided dental care for low-income families and educational programming schools which primarily serve low- to moderate-income students. Recovery Resource Council provided substance abuse case management and access to treatment for uninsured and under-insured persons. Advocates for Special People provided day habilitation services for very low-income persons with physical and mental disabilities.

Camp Fire USA provided early childhood education and training to informal child care providers within the NRSA. Water from the Rock offered job skills training and job readiness support to low-income NRSA residents.

8. Program income received

See Financial Summary, Attachment B for the following information:

a. Program income returned to revolving loan funds

A total of \$39,995 in program income was returned to revolving loan funds and CDBG activities including Rental Rehabilitation, Historic Preservation, and Housing Rehabilitation. Additional details are found in Attachment B.

b. Amount repaid on float funded activities – Not applicable

c. Loan repayments by category – Not applicable

d. Income received from sale of property – Not applicable

9. Prior period adjustments that have been disallowed – Not applicable

10. Loans and other receivables

See Financial Summary, Attachment B for the following:

a. *Principal balance for outstanding float funded activity* – Not applicable

b. *Number and balance of outstanding loans*

At the end of PY 2010, the City of Arlington had ten outstanding CDBG loans to local entities with a total balance of \$292,114.27. See Attachment B for details.

c. *Number of outstanding loans that are deferred or forgivable* – Not applicable

d. *Loans in default and forgiven or written off* – Not applicable

e. *Property owned by the grantee available for sale* – Not applicable

11. Lump sum agreements – Not applicable

12. Housing Rehabilitation for projects/units completed

a. *Program type and projects/units completed*

During PY 2010, the CDBG and HOME programs funded housing rehabilitation projects for 81 households.

b. *CDBG funds involved in the program*

CDBG provided \$1,147,126 for the Housing Rehabilitation Program.

c. *Other public and private funds involved in the project* - Not applicable

13. Neighborhood Revitalization Strategies which are HUD-approved

The City received confirmation of HUD approval for the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) in November 2005. The NRSA boundaries were then expanded in August 2008. Since creating the NRSA, the City Council appointed a Steering Committee composed of NRSA stakeholders to assist with the planning and implementation of revitalization activities in the target area. Committee members are actively involved in tracking results, assisting with public awareness, evaluating project proposals and in facilitating connections among available resources.

Progress made toward NRSA benchmarks includes the following:

- CDBG-R funds were used to design and build sidewalks and other infrastructure improvements in the Town North neighborhood in the NRSA. The new sidewalks provide a safer route for children in the neighborhood to walk to school. The infrastructure improvements are part of the Town North Neighbors neighborhood plan adopted by City Council in 2009.
- In March 2009, the City executed an economic development contract with a developer to build a new 6,000 square foot commercial building in the NRSA. The facility houses a restaurant which is anticipated to create 36 full-time equivalent jobs primarily for low- to moderate-income residents. These jobs will range from servers, to cooks, to management staff. As of June 30, hiring for these positions was underway.

- Three owner-occupied, single family homes were constructed in the NRSA. All new units are required to be energy star certified.
- The City provided first-time homeowner assistance to two households in the NRSA. Outreach and marketing efforts will continue to target low-moderate income residents of the NRSA.
- The City provided housing rehabilitation to six households within the NRSA.
- Two full-time code enforcement officers were dedicated to patrolling the NRSA and completed inspections at 1,394 properties to improve public health and safety.
- Water from the Rock, a certified Community Based Development Organization, provided educational employment-related services to 173 residents of the NRSA including ESL, GED, job skills, life skills, and computer training classes. The organization also provided 263 residents with emergency food and clothing assistance.
- Camp Fire USA trained 34 informal child care providers within the NRSA on child care practices and early childhood development. Sixteen of these participants were assisted with obtaining a state child care provider license. Child care was also provided to children of participants.
- Facade improvements were substantially completed at the Boys and Girls Club Main Branch in the NRSA. The NRSA Steering Committee increased efforts to identify and recruit potential business façade improvement applicants. The Urban Design Center provided design assistance to interested applicants. Business Façade brochures were made available on the City website and continued to be distributed to potential applicants. The City received two applications during PY2010 which were under review as of June 30.
- The NRSA Steering Committee met consistently throughout the year to provide input on proposed projects and activities.
- Town North Neighbors hosted community events, monthly public meetings, and began implementation of its neighborhood action plan. The organization also received its 501(c)(3) designation from the IRS to become a legal non-profit organization.

The Overview of Progress in Meeting 2010-2015 Consolidated Plan Objectives found in Attachment G provides additional information on accomplishments in the Central Arlington NRSA.

B. Antipoverty Strategy

Consistent with the priorities found in the 2010-2015 Consolidated Plan, the City sought to reduce the number of individuals and families living in poverty through the following activities.

Access to child care was provided to homeless and other low-income families to enable them to apply for work, attend job training activities, and/or attend necessary medical appointments. The YWCA provided childcare services to 48 children in homeless and low-income families. The YWCA received \$38,022 to provide childcare for low-income parents seeking and maintaining employment. Camp Fire USA was also funded \$20,397 to provide quality child care training to informal child care providers in the NRSA.

The United Way – Arlington continued coordination of the Financial Stability Partnership to provide financial literacy, credit repair, debt reduction and asset-building training to NRSA and

East Arlington residents. Partners include the City of Arlington, Catholic Charities, the Internal Revenue Service, the Chamber of Commerce, All Church Home, and Foundation Communities.

The United Way – Arlington effort to serve low-income families included free tax preparation and outreach to education residents about the Earned Income Tax Credit (EITC) and the Child Tax Credit (CTC). Assistance was primarily offered in partnership with the AARP, Foundation Communities, and Family Guide, Inc. Tax returns were filed for 3,815 Arlington residents, of which 867 received the EITC. These organizations secured tax refunds that totaled \$5,856,169 for assisted residents. Total EITC claims were \$1,549,532 and total CTC claims were \$1,287,626.

Temporary rental assistance and case management were provided to homeless and very low-income households to enable them to achieve self sufficiency. The Arlington Housing Authority's Eviction Prevention Program provided short-term rental assistance to very low-income families. Additional rental assistance programs such as Tenant-Based Rental Assistance and the Homelessness Prevention and Rapid Re-Housing Program are detailed in Sections II and III. Community Enrichment Center also provided case management to homeless individuals living in transitional housing units.

Foreclosure prevention efforts included homebuyer education and homebuyer assistance. Tarrant County Housing Partnership offered monthly homeownership and budgeting seminars as well as quarterly foreclosure prevention workshops. Workshop attendees were invited to participate in additional individual counseling sessions. Income-qualified first-time homebuyers were provided down payment and closing cost assistance through the Arlington Homebuyers Assistance Program and the Neighborhood Stabilization Program.

V. SPECIAL NEEDS POPULATION

A. Non-Homeless Special Needs

Actions taken to address special needs of persons who are not homeless but require supportive housing and services

The Program Year 2010 Action Plan included objectives which specifically address special needs services for Arlington residents. Special needs populations may include: 1) elderly, 2) frail elderly, 3) individuals with severe mental illness, 4) persons with developmental disabilities, 5) persons with physical disabilities, 6) persons with alcohol/other drug addictions, 7) persons with HIV/AIDS, and 8) victims of domestic violence.

Community Development Block Grant (CDBG) funds and other resources are used by the City of Arlington and non-profit organizations to provide services to special needs residents.

- Tenant-Based Rental Assistance was provided by the Arlington Housing Authority for 48 households with a family member who has a disability.
- Architectural barriers were removed from 15 households for senior citizens and persons with disabilities through the Housing Rehabilitation Program.
- Case management and meals were provided to 252 senior citizens by Meals on Wheels and Senior Citizen Services.
- Transportation services for 4,356 senior citizens and persons with disabilities were provided through the City's Handitran program.
- Day habilitation services, including life skills activities, were provided to 52 adults with disabilities by Advocates for Special People.
- Case management for persons with HIV/AIDS, outreach, counseling, HIV testing, information and referral, and mental health services were provided to 130 individuals by the AIDS Outreach Center.
- Substance abuse counseling and referrals for treatment were provided to 168 individuals by the Recovery Resource Council.
- The Mayor's Committee on People with Disabilities provided advocacy and planning for needs of individuals with disabilities in Arlington. The committee also provided referrals to non-profit organizations providing services for persons with a disability.
- The City of Arlington participated in Neighbor Helping Neighbor's Neighborhood Resource Coordination Group to provide services such as minor housing rehabilitation and case management to isolated senior citizens.



Congregate meals for seniors provided by Senior Citizen Services

Table V.1: Program Year 2010 Priority Special Needs Expenditures

ACTIVITY	PRIORITY	EXPENDITURE
<i>Tenant-Based Rental Assistance¹¹</i>	HIGH	\$185,034
<i>Housing Rehabilitation/Architectural Barrier Removal¹²</i>	HIGH	665,333
<i>Meals/Case Management for Elderly and Disabled</i>	HIGH	54,049
<i>Day Habilitation for Persons with Disabilities</i>	HIGH	38,336
<i>Case Management for HIV/AIDS</i>	HIGH	16,592
<i>Substance Abuse Counseling</i>	MEDIUM	22,086
<i>Transportation¹³</i>	HIGH	See footnote
TOTAL		\$981,413

Additional resources available for individuals with special needs include the Supportive Housing Program and Shelter Plus Care. Shelter Plus Care provided housing to homeless individuals with disabilities through a partnership between the City Housing Office, AIDS Outreach Center, and Mental Health Mental Retardation of Tarrant County. The Housing Office also provided rental assistance to senior citizens and persons with disabilities through the Section 8 Voucher program.

Affordable housing is provided to various special needs populations through the participation of several community partners. Senior citizens are provided affordable housing through Arlington New Beginnings, Nuestro Hogar Apartments, The Village at Johnson Creek, and the North Arlington Senior Apartment Community. Housing for individuals with HIV/AIDS was coordinated through the AIDS Outreach Center, Samaritan House, and the Shelter Plus Care Program. Housing for persons with disabilities was provided through Arlington and Fort Worth Volunteers of America (VOA) Living Centers, VOA Community Home and Scattered Site Duplexes, Easter Seals, Arlington Villas, Parkview Townhomes, Parkland Pointe, Providence at Prairie Oaks, Northridge Apartments, Running Brook Apartments, and Pineridge Apartments.

Neighbor Helping Neighbor, a collaborative effort of the City of Arlington, the Area Agency on Aging, United Way - Arlington, and Meals on Wheels, continued to reach out to senior citizens and reduced social isolation for 44 unduplicated individuals. This program, which targets Central and East Arlington, provides isolated senior citizens with case management, assists in facilitating service delivery and links seniors with volunteers and other services.

¹¹ Portion of TBRA funding that supported 48 special needs households.

¹² Estimate of Housing Rehabilitation Program funds that supported Architectural Barrier Removal, full rehabilitation, and emergency repairs for seniors and persons with disabilities.

¹³ Funding for this service is provided by Handitran.

Attachment A

Summary of Expenditures

SUMMARY OF PY 2010 EXPENDITURES FOR CDBG, ESG, AND HOME

GRANT: CDBG

HUD ACTIVITY NUMBER	ACTIVITY NAME	BUDGET	EXPENSE IN PREVIOUS PROGRAM YEARS	EXPENSE IN PROGRAM YEAR 2010	DRAWN IN PROGRAM YEAR 2010	BALANCE
2010 CDBG						
01-3578	CITY OF ARLINGTON GENERAL ADMINISTRATION	629,068.00		499,514.04	499,514.04	129,553.96
02-3579	ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY	59,250.00		49,104.70	49,104.70	10,145.30
03-3580	ADVOCATES FOR SPECIAL PEOPLE, INC.	38,336.00		38,336.00	38,336.00	-
04-3581	AIDS OUTREACH CENTER, INC.	16,592.00		16,592.00	16,592.00	-
05-3582	BIG BROTHERS BIG SISTERS OF NORTH TEXAS	26,923.00		26,923.00	26,923.00	-
06-3583	BOYS AND GIRLS CLUBS OF ARLINGTON	30,881.00		27,130.73	27,130.73	3,550.27
07-3584	CAMP FIRE USA	20,397.00		20,246.62	20,246.62	150.38
08-3585	COMMUNITY ENRICHMENT CENTER, INC.	29,397.00		29,397.00	29,397.00	-
09-3586	DENTAL HEALTH FOR ARLINGTON, INC.	38,613.00		38,581.00	38,581.00	32.00
10-3587	GIRLS INCORPORATED OF TARRANT COUNTY	17,839.00		17,839.00	17,839.00	-
11-3588	HOPE TUTORING CENTER, INC.	24,606.00		24,606.00	24,606.00	-
12-3589	MEALS ON WHEELS INC OF TARRANT COUNTY	25,300.00		25,300.00	25,300.00	-
13-3590	MISSION METROPLEX	54,058.00		54,058.00	54,058.00	-
14-3591	RECOVERY RESOURCE COUNCIL (FORMERLY TCADA)	22,086.00		22,068.71	22,068.71	17.29
15-3592	SENIOR CITIZEN SERVICES - NEW YORK AVE	17,762.00		17,762.00	17,762.00	-
16-3593	SENIOR CITIZEN SERVICES - N. ARLINGTON	17,762.00		10,987.02	10,987.02	6,774.98
17-3594	WOMEN'S CENTER OF TARRANT COUNTY, INC.	23,168.00		23,168.00	23,168.00	-
18-3595	YWCA OF FORT WORTH AND TARRANT COUNTY	47,262.00		47,262.00	47,262.00	-
26-3603	BUILD A DREAM - COA PARKS & RECREATION	40,455.00		40,455.00	40,455.00	-
27-3604	ARLINGTON READS LITERACY PRGM - COA LIBRARY	25,000.00		13,856.48	13,856.48	11,143.52
19-3596	WATER FROM THE ROCK	80,000.00		70,775.61	70,775.61	9,224.39
20-3597	NRSA CODE ENFORCEMENT	118,778.31		118,778.31	118,778.31	-
21-3598	CITY OF ARLINGTON PARKS - VALLEY VIEW PARK	283,554.00		38,260.84	38,260.84	245,293.16
28-3605	HOUSING REHABILITATION - PROJECT/GRANT	687,616.28		687,616.28	687,616.28	-
28-3671	HOUSING REHABILITATION - GRANT NRSA	115,312.50		115,312.50	115,312.50	-
29-3606	HOUSING REHABILITATION - OPS BUDGET	307,910.42		307,910.42	307,910.42	-
24-3601	PUBLIC FACILITY - YOUTH FACILITY	100,000.00		-	-	100,000.00
22-3599	DEMOLITION AND CLEARANCE	100,000.00		-	-	100,000.00
25-3602	INFRASTRUCTURE - STREETS, WATER/SEWER, SIDEWALKS, LIGHTS	397,500.00		-	213.69	397,500.00
42-3662	CENTRAL LIBRARY IMPROVEMENT PROJECT	303,000.00		213.69	-	302,786.31
25-3661	EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	274,730.00		-	-	274,730.00
23-3600	BUSINESS FAÇADE IMPROVEMENTS	300,000.00		-	-	300,000.00
40-3642	CENTER STREET STATION RESTAURANT	489,000.00		417,786.46	376,128.48	71,213.54
				2,799,841.41	2,758,183.43	1,962,115.10
2009 CDBG						
01-3418	CITY OF ARLINGTON GENERAL ADMINISTRATION	568,691.82	564,470.38	(149.01)	-	4,370.45
50-3641	INFRASTRUCTURE: NRSA STREETS, SIDEWALKS, LIGHTS	367,081.00	-	109,999.37	104,099.55	257,081.63
22-3439	DEMOLITION AND CLEARANCE	100,000.00	-	-	-	100,000.00
23-3440	PUBLIC FACILITIES - FOSTER YOUTH FACILITY	350,000.00	-	-	-	350,000.00
45-3530	HOUSING REHABILITATION - GRANTS	364,093.78	330,046.23	34,047.55	76,475.33	-
45-3531	HOUSING REHABILITATION - OPS BUDGET	264,016.33	261,777.41	2,238.92	2,238.92	-
				146,136.83	182,813.80	711,452.08
2008 CDBG						
23-3294	Infrastructure: Center Street Trail Phs II	1,051,951.10	1,054,115.05	(2,163.95)	52,205.62	-
				(2,163.95)	52,205.62	-
2007 CDBG						
24-3122	Clearance / Demolition	153,000.00	121,469.82	-	-	31,530.18
28-3126	Business Façade Improvements	46,199.31	-	-	-	46,199.31
28-2819	Boys and Girls Club Business Façade	153,800.69	97,868.44	55,180.86	63,322.25	751.39
Cancelled	Other CDBG Construction Management	-	1,163.48	(1,163.48)	-	-
				54,017.38	63,322.25	78,480.88
2005 CDBG						
21-2818	COA - Infrastructure/Streetscapes	2,590,248.70	2,575,511.48	14,737.22	2,292.27	-
				14,737.22	2,292.27	-

SUMMARY OF PY 2010 EXPENDITURES FOR CDBG, ESG, AND HOME

GRANT: ESG						
HUD ACTIVITY NUMBER	ACTIVITY NAME	BUDGET	EXPENSE IN PREVIOUS PROGRAM YEARS	EXPENSE IN PROGRAM YEAR 2010	DRAWN IN PROGRAM YEAR 2010	BALANCE
2010 ESG						
30-3611	Program Administration	6,986.00		3,709.60	3,060.82	3,276.40
31-3612	Arlington Life Shelter - Operations	39,300.00		39,300.00	38,080.00	-
31-3613	Arlington Life Shelter - Essential Services	18,720.00		18,720.00	18,720.00	-
32-3614	SafeHaven - Operations	45,256.00		45,256.00	37,782.57	-
32-3616	SafeHaven - Essential Services	3,000.00		3,000.00	2,563.89	-
32-3615	SafeHaven - Prevention	2,400.00		2,400.00	1,185.00	-
33-3617	Salvation Army - Operations	24,465.00		24,465.00	15,688.25	-
				136,850.60	117,080.53	3,276.40
2009 ESG						
29-3443	Program Administration	6,993.00	2,653.55	4,339.45	4,635.56	-
27-3444	Arlington Life Shelter - Operations	39,300.00	38,700.00	600.00	-	-
27-3445	Arlington Life Shelter - Essential Services	18,720.00	18,720.00	-	-	-
28-3446	City of Arlington - Eviction Prevention	3,953.00	3,806.14	146.86	146.86	-
29-3447	SafeHaven - Operations	43,905.00	42,705.00	1,200.00	-	-
29-3449	SafeHaven - Essential Services	3,000.00	2,482.23	517.77	517.77	-
29-3448	SafeHaven - Prevention	800.00	400.00	-	400.00	-
30-3450	Salvation Army - Operations	23,208.00	23,208.00	-	558.15	-
				6,804.08	6,258.34	-
GRANT: HOME						
HUD ACTIVITY NUMBER	ACTIVITY NAME	BUDGET	EXPENSE IN PREVIOUS PROGRAM YEARS	EXPENSE IN PROGRAM YEAR 2010	DRAWN IN PROGRAM YEAR 2010	BALANCE
2010 HOME						
34-3618	HOME PY10 PROGRAM ADMIN	151,573.00	-	138,621.35	95,224.81	12,951.65
35-Multiple	HOMEBUYERS ASSISTANCE	400,000.00	-	261,058.00	232,350.42	138,942.00
36-3619	TBRA 2010	400,000.00	-	327,572.40	165,529.40	72,427.60
TBD	New Owner Occupied Housing	227,032.00	-	-	-	227,032.00
Multiple	Project Support Activities	25,000.00	-	-	-	25,000.00
TBD	TCHP-CHDO Funds 2010	400,000.00	-	-	-	400,000.00
41-3660	TCHP - CHDO Acq/Rehab/Resale	350,000.00	-	-	-	350,000.00
				727,251.75	493,104.63	1,226,353.25
2009 HOME						
31-3451	HOME PY09 PROGRAM ADMIN	148,357.49	143,009.33	5,348.16	184,681.63	-
04-33	HOMEBUYERS ASSISTANCE	451,651.00	440,181.96	11,469.04	11,469.04	-
33-3453	TBRA 2009	400,000.00	238,064.40	161,935.60	161,935.60	-
10-36	HOUSING REHABILITATION	484,565.00	161,032.82	73,829.35	26,859.47	249,702.83
04-37	NRSA-NEW OWNER OCCUPIED	-	-	-	-	-
Multiple	PROJECT SUPPORT ACTIVITIES	25,000.00	-	-	-	25,000.00
10-38	TCHP - CHDO FUNDS 2009	-	-	-	-	-
				252,582.15	384,945.74	274,702.83
2008 HOME						
40-3456	HABITAT FOR HUMANITY	92,092.00	32,517.55	59,574.45	91,069.43	-
				59,574.45	91,069.43	-
2007 HOME						
Multiple	PROJECT SUPPORT ACTIVITIES	23,724.00	12,042.63	(10,254.75)	-	21,936.12
				(10,254.75)	-	21,936.12

Attachment B

Financial Summary Report – IDIS PR26

PR 26 - CDBG Financial Summary Report

Grantee: Arlington Texas
Program Year 2010

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,257,904.62
02 ENTITLEMENT GRANT	3,441,590.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	42,841.40
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,205.02
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,743,541.04

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,510,198.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,510,198.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	548,618.74
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,058,817.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,684,723.67

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	115,312.50
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,678,059.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	716,826.48
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,510,198.63
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	565,344.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(70,775.61)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	494,568.56
32 ENTITLEMENT GRANT	3,441,590.00
33 PRIOR YEAR PROGRAM INCOME	39,955.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,481,545.80
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.21%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	548,618.74
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	548,618.74
42 ENTITLEMENT GRANT	3,441,590.00
43 CURRENT YEAR PROGRAM INCOME	42,841.40
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,205.02
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,485,636.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.74%

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	44	3530	5208136	CDBG Housing Rehabilitation - Grants	14A	LMH	\$74,236.41
			5278613	CDBG Housing Rehabilitation - Grants	14A	LMH	\$2,238.92
2010	3	3580	5307961	CDBG Housing Rehabilitation - Ops Budget	14A	LMH	\$2,238.92
			5165987	CDBG ADVOCATES FOR SPECIAL PEOPLE - SPECIAL CONNEXION	05O	LMC	\$12,584.15
2010	4	3581	5168896	CDBG ADVOCATES FOR SPECIAL PEOPLE - SPECIAL CONNEXION	05O	LMC	\$11,202.20
			5208135	CDBG ADVOCATES FOR SPECIAL PEOPLE - SPECIAL CONNEXION	05O	LMC	\$14,549.65
			5165987	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	05M	LMC	\$1,624.48
			5168896	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	05M	LMC	\$1,029.58
			5208135	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	05M	LMC	\$3,685.22
			5223147	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	05M	LMC	\$2,172.85
			5235898	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	05M	LMC	\$2,137.38
			5250550	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	05M	LMC	\$2,185.45
			5265299	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	05M	LMC	\$2,023.36
			5293548	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	05M	LMC	\$1,020.49
			5305779	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	05M	LMC	\$255.12
			5307731	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	05M	LMC	\$458.07
			5155956	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$2,243.58
			5168896	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$2,243.58
			5184147	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$2,243.58
			5208135	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$4,487.16
			5223147	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$2,243.58
			5238585	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$2,243.58
			5250550	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$2,243.58
			5265299	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$2,243.58
5293548	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$2,243.58			
5305779	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$2,243.58			
5307731	CDBG BIG BROTHERS BIG SISTERS	05D	LMC	\$2,243.62			
2010	6	3583	5155956	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC	\$2,265.00
			5184147	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC	\$5,153.20
			5223147	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC	\$4,419.04
			5250550	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC	\$4,026.39
			5265299	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC	\$2,096.80
			5277440	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC	\$1,953.10
			5305779	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC	\$4,677.50
			5307731	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	05D	LMC	\$2,539.70
			5165987	CDBG CAMP FIRE USA	05L	LMC	\$2,451.14
			5168896	CDBG CAMP FIRE USA	05L	LMC	\$1,694.08
5184147	CDBG CAMP FIRE USA	05L	LMC	\$1,694.08			
5208135	CDBG CAMP FIRE USA	05L	LMC	\$3,388.16			
5223147	CDBG CAMP FIRE USA	05L	LMC	\$2,451.17			
5235898	CDBG CAMP FIRE USA	05L	LMC	\$1,797.78			
5250550	CDBG CAMP FIRE USA	05L	LMC	\$1,794.62			
5265299	CDBG CAMP FIRE USA	05L	LMC	\$1,793.80			
5293548	CDBG CAMP FIRE USA	05L	LMC	\$1,775.83			
5305779	CDBG CAMP FIRE USA	05L	LMC	\$1,280.39			
5307731	CDBG CAMP FIRE USA	05L	LMC	\$125.57			
2010	8	3585	5165987	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$2,450.00
			5168896	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$2,384.00
			5184147	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$2,384.00
			5208135	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$5,960.62
			5223147	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$2,384.62
			5238585	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$2,384.62
			5250550	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$2,290.00
			5265299	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$2,290.00
			5293548	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$2,290.00
			5305779	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$2,290.00
5307731	CDBG COMMUNITY ENRICHMENT CENTER, INC.	05	LMC	\$2,289.14			
2010	9	3586	5155956	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$3,215.00
			5168896	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$3,215.00
			5184147	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$3,215.00
			5208135	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$6,430.00
			5223147	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$3,215.00

		5235898	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$3,215.00
		5250550	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$3,215.00
		5265299	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$3,215.00
		5293548	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$3,215.00
		5305779	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$3,215.00
		5307731	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	05M	LMC	\$3,216.00
10	3587	5155956	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$1,382.34
		5165987	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$1,387.89
		5184147	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$1,594.82
		5208135	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$2,934.66
		5235898	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$1,332.13
		5238585	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$1,376.59
		5250550	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$1,471.90
		5265299	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$1,476.32
		5293548	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$2,125.26
		5305779	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$1,980.56
		5307731	CDBG GIRLS INC. OF TARRANT COUNTY	05D	LMC	\$776.53
11	3588	5155956	CDBG H.O.P.E. TUTORING CENTER, INC.	05D	LMC	\$961.10
		5168896	CDBG H.O.P.E. TUTORING CENTER, INC.	05D	LMC	\$3,263.59
		5184147	CDBG H.O.P.E. TUTORING CENTER, INC.	05D	LMC	\$3,038.93
		5208135	CDBG H.O.P.E. TUTORING CENTER, INC.	05D	LMC	\$5,169.37
		5223147	CDBG H.O.P.E. TUTORING CENTER, INC.	05D	LMC	\$2,340.10
		5235898	CDBG H.O.P.E. TUTORING CENTER, INC.	05D	LMC	\$2,711.41
		5250550	CDBG H.O.P.E. TUTORING CENTER, INC.	05D	LMC	\$2,551.62
		5265299	CDBG H.O.P.E. TUTORING CENTER, INC.	05D	LMC	\$2,954.38
		5293548	CDBG H.O.P.E. TUTORING CENTER, INC.	05D	LMC	\$1,615.50
12	3589	5165987	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	05A	LMC	\$6,370.00
		5184147	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	05A	LMC	\$3,300.00
		5208135	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	05A	LMC	\$5,405.00
		5235898	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	05A	LMC	\$2,595.00
		5238585	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	05A	LMC	\$2,205.00
		5250550	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	05A	LMC	\$1,835.00
		5265299	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	05A	LMC	\$2,385.00
		5293548	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	05A	LMC	\$1,085.00
		5305779	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	05A	LMC	\$120.00
13	3590	5165987	CDBG MISSION METROPLEX	05E	LMC	\$4,669.76
		5168896	CDBG MISSION METROPLEX	05E	LMC	\$4,592.48
		5184147	CDBG MISSION METROPLEX	05E	LMC	\$5,629.28
		5208135	CDBG MISSION METROPLEX	05E	LMC	\$9,749.60
		5223147	CDBG MISSION METROPLEX	05E	LMC	\$4,198.72
		5235898	CDBG MISSION METROPLEX	05E	LMC	\$5,379.36
		5250550	CDBG MISSION METROPLEX	05E	LMC	\$3,654.80
		5265299	CDBG MISSION METROPLEX	05E	LMC	\$6,384.00
		5293548	CDBG MISSION METROPLEX	05E	LMC	\$6,564.00
		5305779	CDBG MISSION METROPLEX	05E	LMC	\$3,236.00
14	3591	5165987	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,502.31
		5184147	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,509.19
		5208135	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$2,713.86
		5223147	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,361.98
		5235898	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,482.73
		5250550	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,424.57
		5265299	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$3,563.81
		5277440	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,284.84
		5293548	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$3,485.38
		5305779	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$2,926.00
		5307731	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$814.04
15	3592	5165987	CDBG SENIOR CITIZEN SVCS - NEW YORK AVE.	05A	LMC	\$4,696.80
		5168896	CDBG SENIOR CITIZEN SVCS - NEW YORK AVE.	05A	LMC	\$4,702.50
		5208135	CDBG SENIOR CITIZEN SVCS - NEW YORK AVE.	05A	LMC	\$3,243.48
		5235898	CDBG SENIOR CITIZEN SVCS - NEW YORK AVE.	05A	LMC	\$5,119.22
16	3593	5208135	CDBG SENIOR CITIZEN SVCS - CENTRAL ARLINGTON	05A	LMC	\$284.61
		5235898	CDBG SENIOR CITIZEN SVCS - CENTRAL ARLINGTON	05A	LMC	\$1,176.03
		5238585	CDBG SENIOR CITIZEN SVCS - CENTRAL ARLINGTON	05A	LMC	\$397.38
		5250550	CDBG SENIOR CITIZEN SVCS - CENTRAL ARLINGTON	05A	LMC	\$1,074.00
		5277440	CDBG SENIOR CITIZEN SVCS - CENTRAL ARLINGTON	05A	LMC	\$1,879.50

		5305779	CDBG SENIOR CITIZEN SVCS - CENTRAL ARLINGTON	05A	LMC	\$3,801.96
		5307731	CDBG SENIOR CITIZEN SVCS - CENTRAL ARLINGTON	05A	LMC	\$2,373.54
17	3594	5155956	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	05M	LMC	\$2,963.69
		5168896	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	05M	LMC	\$2,843.35
		5184147	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	05M	LMC	\$2,244.03
		5208135	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	05M	LMC	\$4,727.30
		5223147	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	05M	LMC	\$2,421.01
		5238585	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	05M	LMC	\$2,533.17
		5250550	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	05M	LMC	\$1,928.39
		5265299	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	05M	LMC	\$2,420.85
		5293548	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	05M	LMC	\$1,086.21
18	3595	5155956	CDBG YWCA OF FORT WORTH/TARRANT COUNTY	05L	LMC	\$7,268.26
		5184147	CDBG YWCA OF FORT WORTH/TARRANT COUNTY	05L	LMC	\$15,723.31
		5208135	CDBG YWCA OF FORT WORTH/TARRANT COUNTY	05L	LMC	\$15,540.73
		5223147	CDBG YWCA OF FORT WORTH/TARRANT COUNTY	05L	LMC	\$5,499.27
		5238585	CDBG YWCA OF FORT WORTH/TARRANT COUNTY	05L	LMC	\$3,230.43
19	3596	5165987	CDBG WATER FROM THE ROCK	05H	LMC	\$5,400.02
		5184147	CDBG WATER FROM THE ROCK	05H	LMC	\$4,827.57
		5208135	CDBG WATER FROM THE ROCK	05H	LMC	\$18,974.35
		5223147	CDBG WATER FROM THE ROCK	05H	LMC	\$5,743.96
		5238585	CDBG WATER FROM THE ROCK	05H	LMC	\$5,301.86
		5250550	CDBG WATER FROM THE ROCK	05H	LMC	\$4,352.92
		5265299	CDBG WATER FROM THE ROCK	05H	LMC	\$5,266.39
		5293548	CDBG WATER FROM THE ROCK	05H	LMC	\$4,586.69
		5305779	CDBG WATER FROM THE ROCK	05H	LMC	\$5,231.36
		5307731	CDBG WATER FROM THE ROCK	05H	LMC	\$11,090.49
21	3598	5223147	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$6,068.92
		5235898	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$2,183.83
		5250550	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$6,280.25
		5265299	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$8,076.86
		5305779	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$12,694.84
		5307731	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$2,956.14
25	3661	5307731	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	03L	LMA	\$213.69
26	3603	5168910	CDBG COA PARKS & REC - BUILD A DREAM	05D	LMC	\$30,836.50
		5250550	CDBG COA PARKS & REC - BUILD A DREAM	05D	LMC	\$9,618.50
27	3604	5223147	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	05	LMC	\$938.34
		5235898	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	05	LMC	\$1,483.28
		5250550	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	05	LMC	\$1,767.04
		5277440	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	05	LMC	\$2,102.26
		5293548	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	05	LMC	\$3,679.96
		5305779	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	05	LMC	\$1,926.53
		5307731	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	05	LMC	\$1,959.07
28	3605	5165987	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$23,580.02
		5168896	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$22,622.89
		5184561	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$34,587.37
		5208135	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$124,675.78
		5223147	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$24,125.28
		5235898	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$148,832.54
		5250550	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$12,237.73
		5278613	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$203,053.05
		5292660	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$39,036.00
		5307731	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$54,865.62
29	3606	5165987	CDBG HOUSING REHAB - OPS BUDGET	14A	LMH	\$21,723.51
		5168896	CDBG HOUSING REHAB - OPS BUDGET	14A	LMH	\$25,235.88
		5208135	CDBG HOUSING REHAB - OPS BUDGET	14A	LMH	\$47,842.27
		5223147	CDBG HOUSING REHAB - OPS BUDGET	14A	LMH	\$7,670.21
		5235898	CDBG HOUSING REHAB - OPS BUDGET	14A	LMH	\$70,987.74
		5278613	CDBG HOUSING REHAB - OPS BUDGET	14A	LMH	\$58,215.26
		5292660	CDBG HOUSING REHAB - OPS BUDGET	14A	LMH	\$35,302.24
		5307731	CDBG HOUSING REHAB - OPS BUDGET	14A	LMH	\$40,933.31
Total						\$1,678,059.65

ADJUSTMENTS TO FINANCIAL SUMMARY PROGRAM YEAR 2010

Line 7 - Adjustment to compute total available

Activity	Description	+	-
	Modified receipts #5043399, #5047899 not showing on PR26	1,205.02	
Net		\$ 1,205.02	

Line 17 - Adjustment to Expended for LM in Special Areas

Activity	Description	+	-
3671	NRSA Housing Rehabilitation	115,312.50	
Net		\$ 115,312.50	

Line 20 - Adjustment to Compute Total Low Mod Credit

Activity	Description	+	-
Activity for LM not included in Line 19			
2818	Infrastructure Center Street	2,292.27	
2819	Boys & Girls Club Business Façade	63,322.25	
3294	Infrastructure Center Street Trail II NRSA	52,205.62	
3641	NRSA Neighborhood	104,099.55	
3597	NRSA Code Enforcement	118,778.31	
3642	NRSA Center Street Station	376,128.48	
Net		\$ 716,826.48	\$ -

Line 30 - Adjustment to Compute Total PS Activity

Activity	Description	+	-
3596	Water from the Rock CBDO - not PS		70,775.61
Net			\$ 70,775.61

Line 44 - Adjustment to Compute Total subject to PA Cap

Activity	Description	+	-
	Modified receipts #5043399, #5047899 not showing on PR26	1,205.02	
Net		\$ 1,205.02	

FINANCIAL SUMMARY INFORMATION

Program Year 2010

A. PROGRAM INCOME RECEIVED

1. The amount of program income that was returned to each revolving fund.

FUND	Program Income *
Rental Rehabilitation Fund	9,359.52
Historic Preservation Loan Fund	6,723.05
Other Fund	5,535.63
Housing Rehab Grants/Loans	22,428.22
Total Program Income	44,046.42

* Principal payments classified as program income because loan programs closed (no new loans being issued).

2. The amount repaid on each float-funded activity.
N/A

3. All other loan repayments broken down by the categories of Housing rehabilitation, economic development, or other.
N/A - All loan repayments reported on line 1. above.

4. The amount of income received from the sale of property by parcel
N/A

B. PRIOR PERIOD ADJUSTMENTS - N/A

C. LOANS AND OTHER RECEIVABLES

1. N/A

2. a. The total number of other loans outstanding and the principal balance owed as of the end of the reporting period for each of the following categories: housing rehabilitation; economic development; and other. (**Do not** include the loans listed below in 2b).

SCHEDULE A

Small Business Loans at 6/30/2011

None

SCHEDULE B

Rental Rehab Loans at 6/30/2011

Account	Name	Balance
1084	Wendell Brown	2,632.60
1087	Wendell Brown	3,328.75
1104	Cynthia Huynh	8,004.39
1115	Wendell Brown	4,290.15
Accounts Receivable Balance as of 6/30/11		18,255.89

SCHEDULE C

Historic Preservation Loans at 6/30/2011

Account	Name	Balance
1125	Xavier Carrillo (1113)	23,062.56
1118/1120	Johannah Phelan	51,666.54
Accounts Receivable Balance as of 6/30/11		74,729.10

SCHEDULE D

Other Loans at 6/30/2011

Account	Name	Balance
1026	Xavier T. Carrillo	34,953.05
Accounts Receivable Balance as of 6/30/11		34,953.05

3. Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

N/A

4. **HOME - PROGRAM INCOME RECEIVED PY10**

	TOTAL
Recaptured Income	-
Program Income	-
Total HOME Program Income Received	-

**LOCCS RECONCILIATION
PROGRAM YEAR 2010**

Schedule E

**D. RECONCILIATION OF LINE OF CREDIT (LOC) AND CASH BALANCES TO
UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR**

UNEXPENDED BALANCE SHOWN ON GPR 2,799,456.25

RECONCILIATION:

ADD:

LOC Balance at 6/30/11 3,213,957.53

SUBTRACT:

Liabilities during the year but drawn or to be drawn
from LOC after end of program year 414,501.28

TOTAL RECONCILING BALANCE: 2,799,456.25

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period	<u>\$ 6,743,541.04</u>
Add: Income expected but not yet realized	<u>-</u>
	SUBTOTAL \$ 6,743,541.04
Less: Total budgeted amount	<u>(6,743,541.04)</u>
UNPROGRAMMED BALANCE	<u><u>-</u></u>

Attachment C

HOME Match Report and Performance Report

HOME Match Report U.S. Department of Housing and Urban Development
Office of Community Planning and Development

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy) 2010	
1. Participant No. (assigned by HUD) M-10-MC-48-0212	2. Name of the Participating Jurisdiction City of Arlington	3. Name of Contact (person completing report) Angela Norman	
5. Street Address of Participating Jurisdiction 101 West Abram Street, 3rd floor		4. Contact's Phone Number (include area code) 817-459-6221	
6. City Arlington	7. State TX	8. Zip Code 76010	
Part II Fiscal Year Summary			
1. Excess match from prior Federal fiscal year		\$127,747	
2. Match contributed during current Federal fiscal year (see Part III.9)		\$625,285	
3. Total Match Available for current Federal fiscal year (line 1 + line 2)			\$753,032
4. Match liability for current Federal fiscal year			\$491,172
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$261,860

Part III Match Contribution for Federal Fiscal Year										
1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Foregone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	10. Notes	
3456 - 501 Echols	4/23/2010					\$4,917.00		\$4,917.00	Donated labor & materials	
3571-4300 Qual Field Drive	6/4/2010		\$416.00					\$416.00	Discounted Credit report fees and processing underwriting fees	
3574-2407 Hilldale Blvd	6/21/2010		\$400.00					\$400.00	Donated Professional Services	
3575-1108 Rosewood Lane	6/23/2010		\$345.00					\$345.00	Discounted Credit report fees and processing underwriting fees	
3607 - 1924 Kent Dr	6/28/2010		\$25.00					\$25.00	Disc AHAP inspec fee	
3609 - 415 Cavendish Dr	7/1/2010		\$260.00					\$260.00	Disc AHAP inspec fee, disc 1st mortg lender fees	
3610 - 5721 Bramblewood Ct	7/15/2010		\$185.00					\$185.00	Disc 2st mortg lender fees	
3622-1201 Brookmont Drive	8/10/2010		\$200.00					\$200.00	Discounted Processing Fees	
3626-6724 Waterlily Drive	9/21/2010		\$940.00					\$940.00	Processing, Underwriting, Admin, Document Prep & Fulfillment Services	
3624-5716 Sterling Green Trail	9/2/2010		\$797.00					\$797.00	Discounted Lenders Fees	
3631-5824 Timbercrest Drive	10/25/2010					\$770.00		\$770.00	Donated Professional Services	
3635-1707 Rabon Drive	11/7/10		\$140					\$140	Processing and Underwriting Fees	
5404 Wendy Meadow Drive	12/10/10		\$220					\$220	Processing and Underwriting Fees	
5629 Weimbley Downs	12/1/10		\$145					\$145	Processing Fees	
3640-2314 Cromwell Drive	2/22/11		\$385					\$385	Forebearance of fees/SWBC Admin Fee	
Page 1 Subtotal							\$0	\$5,687	\$0	\$10,145

1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Foregone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	10. Notes
3456 - 501 Echols	3/31/2011			\$11,000				\$11,000	
3643 - 1015 High Point Road	5/1/11		\$1,295					\$1,295	Application Fee, Administration Fee, and Appraisal Fee
3645 - 118 Nemo Court	5/1/11		\$210					\$210	Lender Paid Fees
3649-2106 Newbury	5/24/11		\$800					\$800	Forebearance of fees/SWBC Admin Fee
3658-1812 Greenbend	6/15/11		\$1,450					\$1,450	Waived Fees-Underwriting/Processing
3648-7301 Fossil Hill	6/15/11		\$2,500					\$2,500	America's Home Grant
3453 - TBRA (Salv Army)	6/17/11		\$305					\$305	Overage of lender fees.
TBRA (AOC)	6/29/11		\$9,698					\$9,698	Case mgmt, meds, nutrition, transp. non-fed funds
TBRA (ALS)	6/29/11		\$9,858					\$9,858	Pay rent for clients non-fed funds.
TBRA (CEC)	6/29/11		\$5,283					\$5,283	Non-profit, local prop tax exemption
TBRA (Salvation Army)	6/29/2011		8849					\$8,849	Case mgmt non fed funds
TBRA (MHMR)	6/29/11		\$94,028					\$94,028	Case mgmt, meds non-fed funds
3669-1105 Cloudcrest Court	6/29/11		\$1,739					\$1,739	Customary Fees
3670-6309 Brookhaven Trail	6/29/11		\$950					\$950	Forebearance of fees for RSMC
Arlington Housing Authority-Homeless Housing and Services Program (HHSP)	6/30/11	\$467,175						\$467,175	Program Year 2010 rental assistance and security deposits (source TDHCA general fund).
Page2 Subtotal		\$467,175	\$136,965	\$11,000	\$0	\$0	\$0	\$615,140	
TOTAL		\$467,175	\$141,423	\$11,000	\$0	\$5,687	\$0	\$625,285	

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/1/2009	Ending 9/30/2010	

Part I Participant Identification

1. Participant Number MC-48-0212	2. Participant Name City of Arlington, Texas		
3. Name of Person completing this report Angela Norman		4. Phone Number (Include Area Code) 817.459.6221	
5. Address PO Box 90231, MS 01-0330	6. City Arlington	7. State TX	8. Zip Code 76004-3231

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0.00	2. Amount received during Reporting Period \$0.00	3. Total amount expended during Reporting Period \$0.00	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0.00
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	15	0	0	0	2
2. Dollar Amount	\$385,360.80	\$0.00	\$0.00	\$0.00	\$56,852.80
B. Sub-Contracts					
1. Number	58	1	0	1	6
2. Dollar Amount	\$148,699.89	\$3,500.00	\$0.00	\$402.00	\$24,780.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	15	0	4		
2. Dollar Amount	\$385,360.80	\$0.00	\$385,360.80		
D. Sub-Contracts					
1. Number	58	0	23		
2. Dollar Amounts	\$148,699.89	\$0.00	\$148,699.89		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0.00
2. Businesses Displaced	0	\$0.00
3. Nonprofit Organizations Displaced	0	\$0.00
4. Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Attachment D

Public Participation Process



CITY OF ARLINGTON, TEXAS

NOTICE OF PUBLIC HEARING ON AUGUST 23, 2011

Program Year 2010 Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Arlington will hold a public hearing on Tuesday, August 23, 2011, at 6:00 p.m., in the Council Briefing Room, Arlington City Hall, 101 W. Abram, 3rd Floor, Arlington, Texas 76010. The purpose of this hearing is to receive public comments regarding the City's Program Year 2010 Consolidated Annual Performance and Evaluation Report (CAPER) for Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Shelter Grant (ESG) programs.

The CAPER outlines progress made in achieving goals established in the 2010-2015 Consolidated Plan and Action Plan from July 1, 2010 through June 30, 2011, including: 1) funds invested in projects and activities; 2) households and persons assisted; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to grant-funded projects administered by the City of Arlington which affect local housing and community development needs.

A draft of the CAPER will be made available for public comment for 30 days beginning Monday, August 15, 2011 at City Hall in the City Secretary's Office, at Arlington libraries, and the City website www.arlingtontx.gov/planning/grants.

Public comments should be submitted in writing to Grants Management, PO Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email to Sheryl.Kenny@arlingtontx.gov. All public comments regarding the CAPER must be received by the Grants Management Office 5:00 p.m. on Thursday, September 15, 2011. City Council will review the CAPER on Tuesday, September 27, 2011. The final CAPER, including all public comments received, will be submitted to HUD by September 30, 2011, at which time final copies will also be made available to the public.

All interested parties are invited to attend the hearing on August 23. The facility is wheelchair accessible. For questions about the CAPER or to make arrangements for bilingual interpretation or other special assistance, please contact Dell Wood at 817-459-6258.



CIUDAD DE ARLINGTON, TEXAS

**NOTIFICACIÓN DE VISTA PÚBLICA
21 DE AGOSTO DE 2011**

**Reporte Anual (2010) de Rendimiento y Evaluación Consolidado (CAPER) para
Programas CDBG, HOME, ESG**

La Ciudad de Arlington llevará a cabo una vista pública el martes, 23 de agosto de 2011 a las 6:00 p.m. en el tercer piso del Edificio Municipal, ubicado en 101 W. Abram St. en Arlington, Texas 76010. El propósito de esta vista pública es recibir comentarios del público sobre el Reporte Anual (2010) de Rendimiento y Evaluación (conocido por sus siglas CAPER en inglés) del programa de subsidios Globales para el Desarrollo Comunitario (CDBG), y el programa de subsidios para Refugios de Emergencia (ESG), y el programa de asociación para Inversiones en Vivienda HOME (HOME).

El reporte CAPER describe el progreso obtenido en realizar las metas establecidas en el Plan Consolidado de los años 2010-2015 y el Plan de Acción del 2010 (durante el periodo 1 de julio de 2010 al 30 de junio de 2011). El borrador de este documento incluirá información relacionado a: 1) los fondos invertidos en ciertos proyectos y actividades; 2) los hogares y las personas asistidas mediante la inversión de estos fondos; 3) las acciones tomadas para promover viviendas asequibles, y 4) otros proyectos asistidos con fondos federales y administrados por la ciudad de Arlington cuales afectan las viviendas y necesidades del desarrollo de la comunidad.

Un borrador del CAPER estará disponible al público para comentario por 30 días a partir del lunes 15 de agosto de 2011 en las bibliotecas públicas de Arlington, la oficina del Secretario de la Ciudad, y en el sitio web de la Ciudad www.arlingtontx.gov/planning/grants.

Se invita al público a ofrecer comentario sobre este reporte. Los comentarios deben ser sometidos en escrito a la oficina de Administración de Subsidios, P.O. Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, por fax al teléfono 817-459-6253, o por correo electrónico a Sheryl.Kenny@arlingtontx.gov. Comentarios deben ser recibidos no más tarde de las 5:00 p.m. el jueves, 15 de septiembre de 2011. Se espera que el Ayuntamiento de la Ciudad de Arlington revisara este documento el martes, 27 de septiembre de 2011. El documento final del reporte CAPER, el cual incluirá todos los comentarios recibidos del público, será sometido al Departamento de Vivienda y Desarrollo Urbano (HUD) el 30 de septiembre de 2011, en cuya fecha también estará disponible al público.

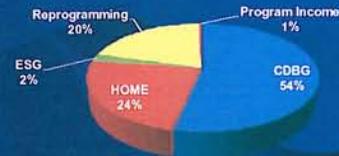
Se invita a todos los interesados que atiendan la vista pública el 23 de agosto. Las instalaciones son accesibles a sillas de ruedas. Para preguntas sobre el reporte o para hacer preparaciones para la interpretación bilingüe u otra asistencia especial, por favor de llamar a Dell Wood al 817-459-6258.

Consolidated Annual Performance and Evaluation Report (CAPER)

HUD Grant Performance Summary
July 1, 2010 – June 30, 2011

Public Hearing
August 23, 2011

2010-2011 HUD Entitlement Grants



Source	Amount
Community Development Block Grant	\$ 3,441,590
HOME Investment Partnerships	1,515,730
Emergency Shelter Grant	139,727
Reprogrammed Funds	1,304,902
Program Income	27,000
TOTAL	\$ 6,428,949

Other Federal Grants in 2010-2011



Source	Amount
Neighborhood Stabilization Program	\$2,044,254
Homelessness Prevention & Rapid Re-Housing Program	1,304,792
Community Development Block Grant – Recovery	853,342
Weatherization Assistance Program	2,064,650
Homeless Housing & Services Program	976,295
TOTAL	\$7,243,333

CDBG-R Project



Town North Neighborhood
Sidewalks

CDBG: Center Street Station

Economic Development Project Creating 36 New Jobs
in Low Income Target Area

Groundbreaking

New Construction



CDBG Public Services

- ◆ CDBG supported programs that provided services to 14,566 low- to moderate-income Arlington citizens
- ◆ 17 non-profit organizations and two City Departments provided public services, including:
 - meals for seniors
 - adult literacy
 - job skills training
 - tutoring & mentoring for youth
 - transportation
 - dental health services

CDBG Public Services



New Senior Center, 401 Sanford



Meals on Wheels

CDBG Public Services



HOPE Tutoring



Arlington Public Library
Arlington Reads Program

CDBG Public Services



Girls Inc.



Dental Health

HOME Program: Affordable Housing

New Construction, Single Family Housing
Energy-Star Certified
400 Block of Jordan Lane

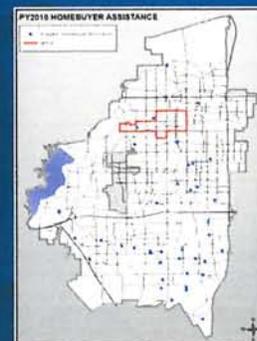


HOME Program: Affordable Housing

- ◆ Households Assisted
Goal: 50
Actual: 38
- ◆ Other Homeownership Assistance
 - Counseling and Budgeting Workshops: 280 citizens
 - Foreclosure Prevention Workshops: 4



Homebuyers' Assistance Program



CDBG/HOME: Housing Rehabilitation

- ◆ Households Assisted
 - Goal: 70
 - Actual: 81
 - Full Rehabilitation: 31*
 - Emergency Repairs: 49
 - Architectural Barrier Removal: 1
 - NRSA Households: 6



* 14 full rehabs included barrier removal

Housing Rehabilitation Program



HOME: Temporary Rental Assistance

- ◆ Households Assisted
 - Goal: 53
 - Actual: 104
 - NRSA Households: 12
- ◆ 100% were homeless or disabled residents
- ◆ Case management provided by –
 - MHMR, Recovery Resource, AIDS Outreach, SafeHaven, Salvation Army, Community Enrichment Center

HOME: Temporary Rental Assistance



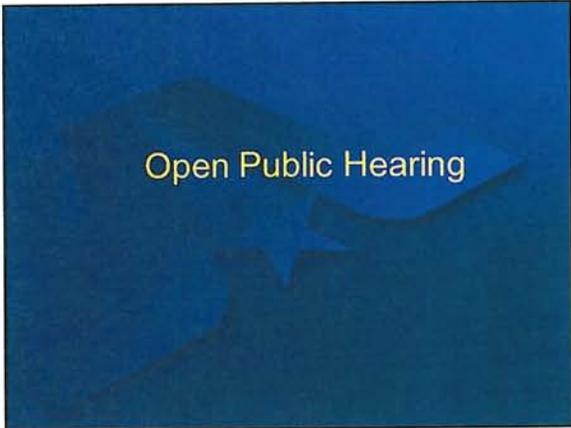
ESG: Homeless Services



- ◆ Temporary shelter was provided to 2,010 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven
- ◆ Case management and supportive services were provided to 1,811 homeless individuals

CAPER Timeline

Activity	Date
CAPER Draft Available to Public 30-day Citizen Comment Period	Aug. 15 – Sept. 15
Public Hearing	August 23
Community & Neighborhood Development Committee Review	September 13
City Council Review	September 27
HUD Submission Deadline	September 30



Public Comments

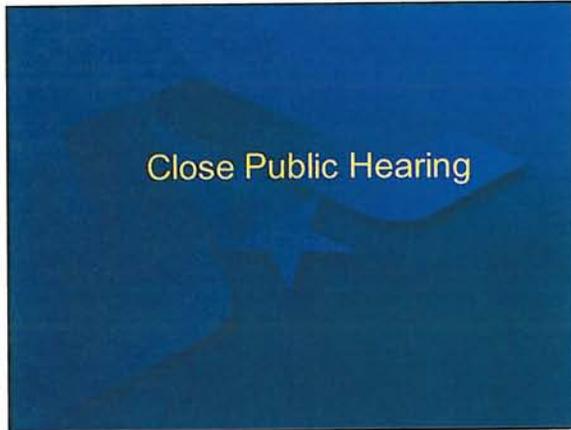
Let us hear from you!



Please complete a speaker's card before submitting your question and/or comment. Thank you!



The image shows a sample speaker's card form. It includes the City of Burlington logo, a name field, an address field, a phone field, and a field for the topic or question. The text "PUBLIC HEARING" is visible at the top and bottom of the form.



CAPER

ARLINGTON

Consolidated Annual Performance & Evaluation Report PROGRAM YEAR 2010

"Working together to make Arlington better"

What is the CAPER?

The Consolidated Annual Performance & Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2010 Action Plan, using Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Shelter Grant from the U.S. Department of Housing and Urban Development.



Top to bottom: Mellow Mushroom job creation groundbreaking and new construction; HOPE Tutoring Program, Camp Fire USA childcare training graduates; First-time homeowners

Affordable Housing Highlights

- Housing rehabilitation grants were provided to 81 low- to moderate-income households to address emergency conditions, remove architectural barriers for persons with disabilities, and improve substandard housing conditions.
- The Weatherization Assistance Program provided energy-efficient improvements to 212 low-income households at an average cost of \$5,048 per household.
- The Arlington Homebuyers' Assistance Program (AHAP) provided funds for down-payment and closing costs to help 38 families buy their first home. Homebuyers also received education and counseling before the purchase.
- Tarrant County Housing Partnership, a Community Housing Development Organization (CHDO), constructed three affordable housing units on Jordan Lane.
- Temporary rental assistance was provided to 104 low-income households through the Tenant-Based Rental Assistance (TBRA) program.

What's Inside...

▶ COMMUNITY DEVELOPMENT	2
▶ HOMELESS SERVICES	2
▶ SPECIAL NEEDS	2
▶ FAIR HOUSING	3
▶ RECOVERY ACT	3
▶ EXPENDITURES	3
▶ SUMMARY OF OBJECTIVES	4
▶ HOW TO APPLY FOR GRANTS	4



New home construction, Jordan Lane



Town North Neighborhood Sidewalks on Fuller Street

Neighborhood Revitalization Highlights

The following accomplishments advanced revitalization efforts in the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) bounded by Abram, Collins, Randol Mill and Crowley Road:

- Senior Citizens Services of Greater Tarrant County opened a new center at 401 W. Sanford, and in the first year provided 2,302 nutritious meals to 76 seniors.
- Code Enforcement completed inspections at 1,394 unduplicated properties in the NRSA as part of a comprehensive revitalization strategy to improve neighborhoods and increase public health and safety.
- Housing rehabilitation grants were provided to six low-to-moderate income households in the NRSA to address emergency conditions and improve substandard housing conditions.
- Construction began at Center Street Station on the Mellow Mushroom restaurant which will create 36 jobs for low- to moderate-income workers.



Housing Rehabilitation, Wickersham

PUBLIC HEARING

6pm, August 23rd

Arlington City Hall

101 W. Abram St., 3rd Floor

The 2010 CAPER will be presented for public comment. Facilities are wheelchair accessible. Contact **817-459-6258** to make arrangements for language translation or other accommodations.

NOTICE

Written comments will be received by the Grants Management Division from **August 15 to September 15**.

2010-2011 Priority Needs Expenditures

ACTIVITY	PRIORITY	CDBG		ESG	TOTAL
		CDBG-R	HOME	HPRP	
AFFORDABLE HOUSING	HIGH	\$ 1,147,126	\$ 895,438		\$ 2,042,564
HOMELESSNESS	HIGH	\$ 90,772	\$ 308,390	\$643,914	\$ 1,043,076
SPECIAL NEEDS	HIGH	\$ 796,379	\$ 185,034		\$ 981,413
COMMUNITY DEVELOPMENT	HIGH	\$ 407,635			\$ 407,635
CENTRAL ARLINGTON NRSA	HIGH	\$ 879,781			\$ 879,781
TOTAL		\$ 3,321,693	\$ 1,388,862	\$ 643,914	\$ 5,354,469

Fair Housing Activities



The City of Arlington affirmatively furthered fair housing through the following activities:

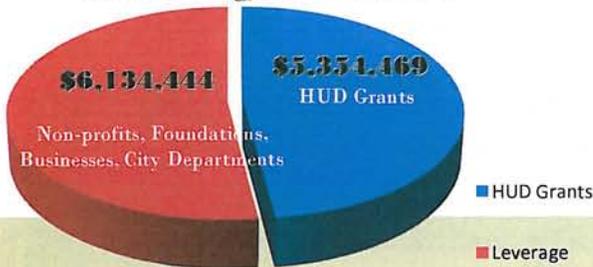
- The City's Fair Housing Officer received inquiries and provided information and referrals to appropriate resources.
- The City's Housing Office informed the Landlord Advisory Group about fair housing regulations.
- The Housing Office informed clients about fair housing complaint procedures.
- Grant funds supported increased supply of affordable housing with new construction and housing rehabilitation.
- The City promoted homeownership by funding homebuyer assistance and education programs.
- The Financial Stability Partnership promoted increased access to credit education and financial literacy for low-income persons.
- Neighbor Helping Neighbor assisted isolated seniors with housing and personal needs.
- The City coordinated transportation solutions and provided grant funding for services to low-income residents.

Note: Totals shown reflect actual expenditures during Program year 2010 (July 1, 2010 to June 30, 2011) toward broadly identified priority categories as identified in the Consolidated Plan



Left to right: Family assisted with Recovery funds for stable housing; Homebuyer assistance through the Neighborhood Stabilization Program

Leveraged Funds



Leveraged funds are funds spent toward grant-funded programs and projects by non-profit organizations, foundations, businesses, and City departments. The degree of leveraging indicates a significant community investment of resources that maximizes the impact of limited grant dollars.

Recovery Act Programs

The City continued to utilize funds received through the Housing and Economic Recovery Act of 2008 (HERA) and the American Recovery and Reinvestment Act of 2009 (ARRA) to complement its other grant allocations. The following highlights were made possible by these funding sources during PY2010:

- The City assisted six income-eligible homebuyers with down payment and closing costs and rehabilitation of foreclosed or vacant properties through the Neighborhood Stabilization Program (NSP). (HERA)
- The City utilized Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds to help low-income households become stably housed. During PY2010, the City's Housing Office and seven non-profit organizations assisted 602 persons, or a total of 226 households, who were either homeless or at imminent risk of becoming homeless. (ARRA)
- CDBG-Recovery (CDBG-R) funds enabled the design and construction of new sidewalks and improved streetscapes along Fuller and Rogers streets within the NRSA. The City also provided access to jobs and workforce development services for 41 low-income residents through the new Ride2Work program. (ARRA)



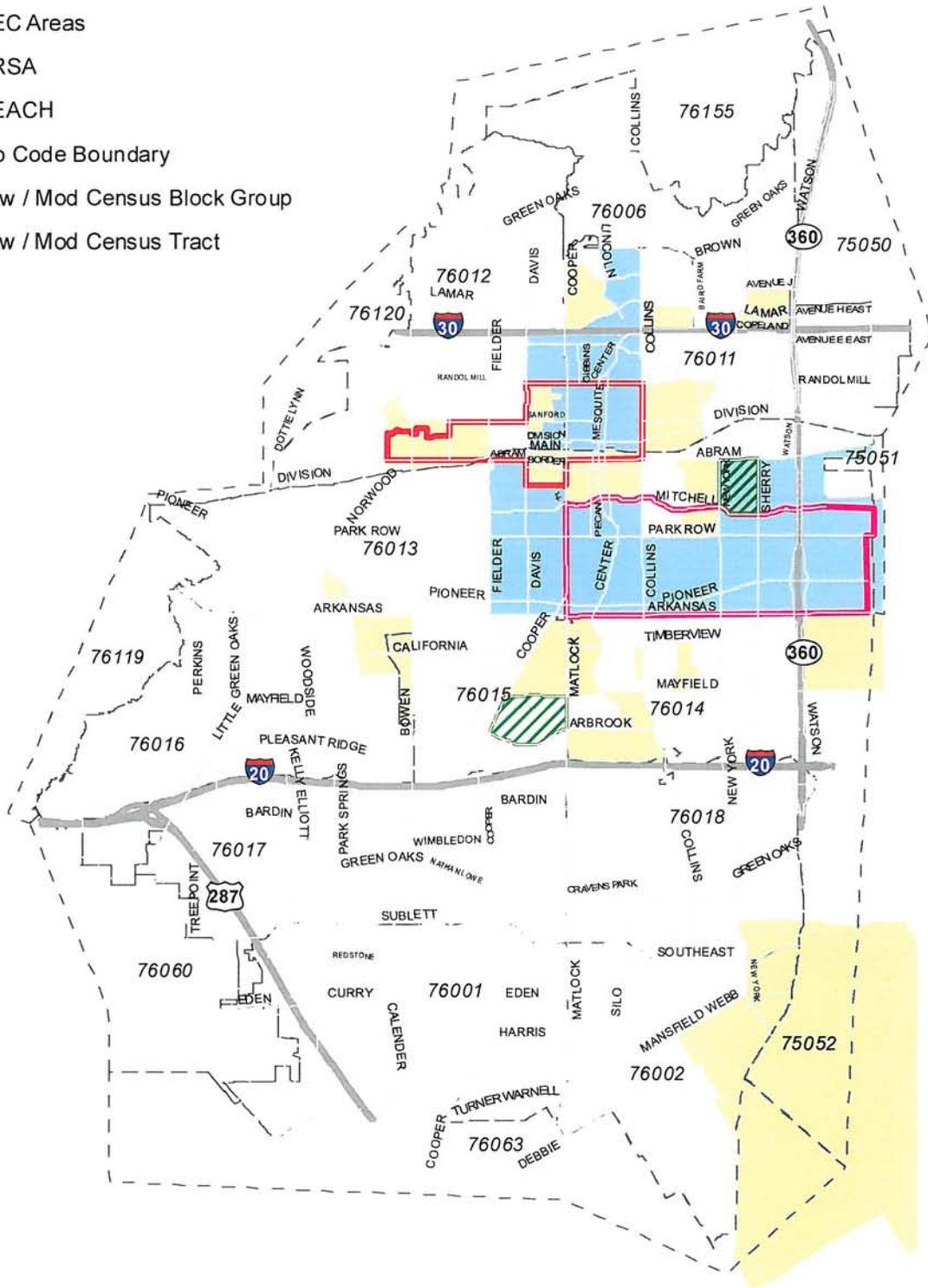
Attachment E

Geographical Distribution Maps

LOW / MOD TARGET AREAS

Legend

-  BEC Areas
-  NRSA
-  REACH
-  Zip Code Boundary
-  Low / Mod Census Block Group
-  Low / Mod Census Tract

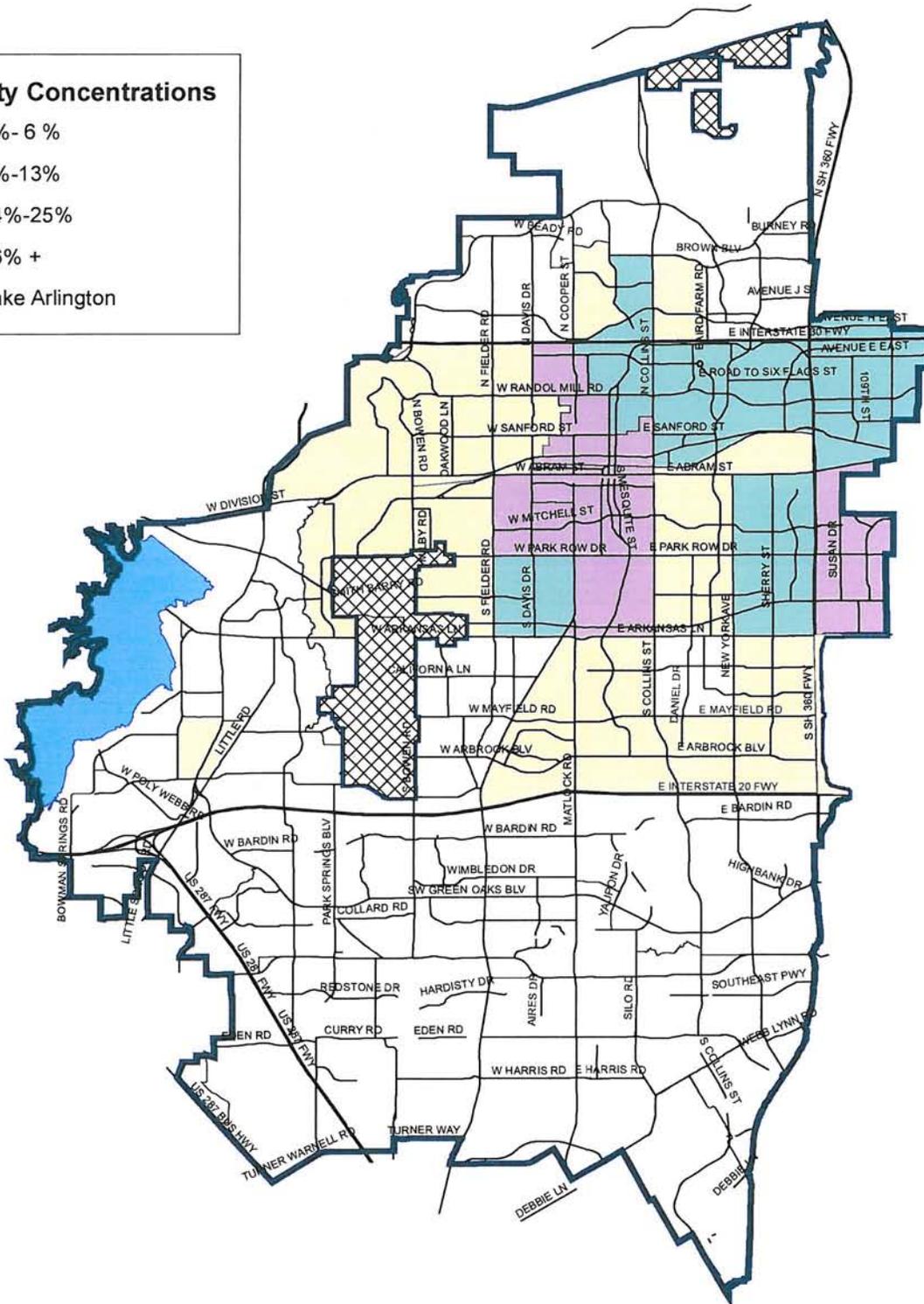
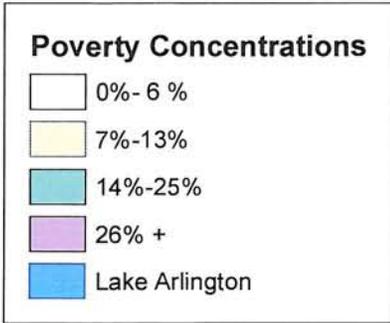


DISCLAIMER: The data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of the data, no such guarantee is given or implied.

Community Development & Planning
 Created by Jonathan Whitacre
 On May 12, 2011
 X: ZoningWeb Page Data (People, Projects)
 Joe LaPointe Pierce (LOW / MOD census tracts 5/12/2011)



Poverty Concentrations in Arlington



Data Source: 2000 US Census



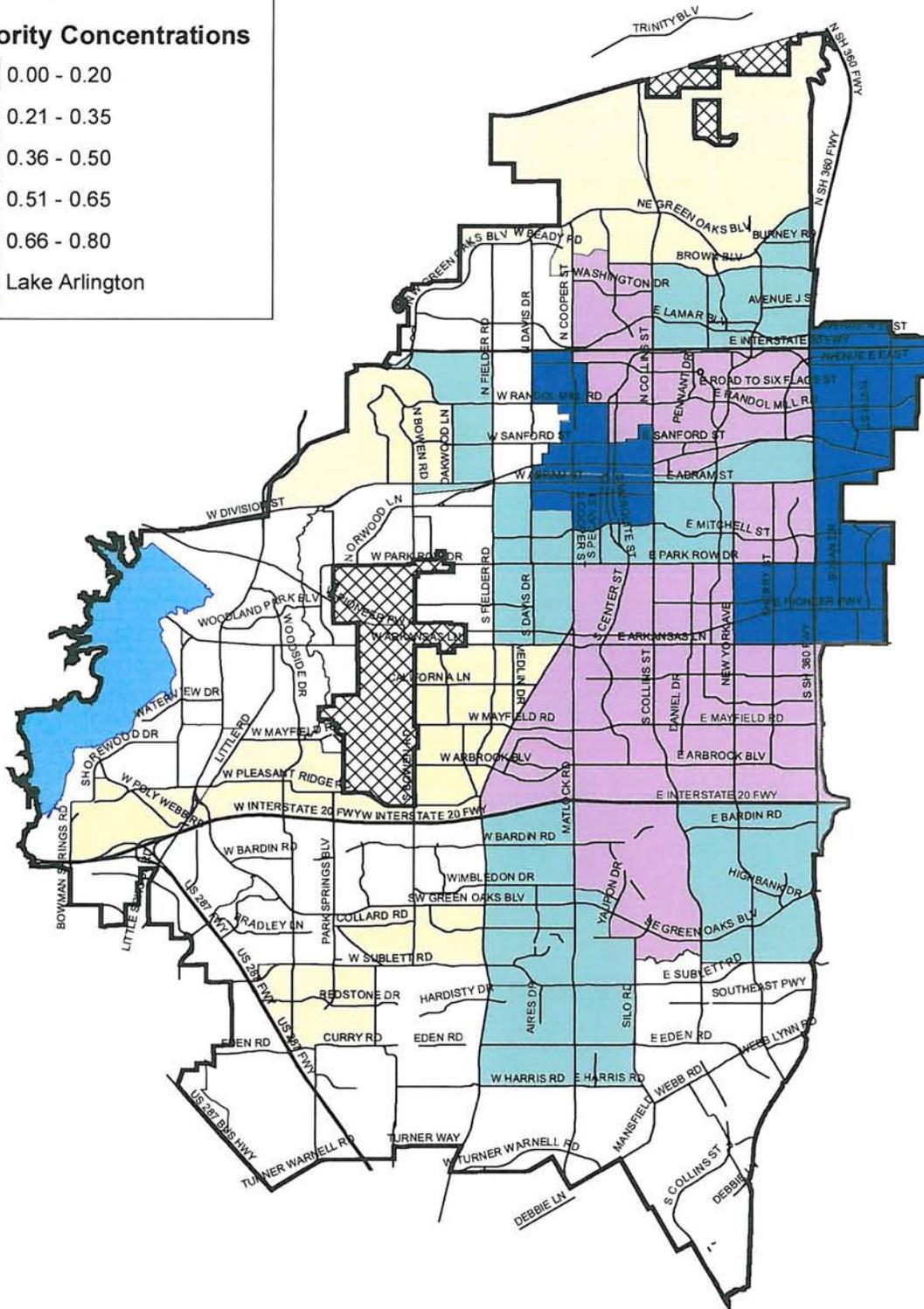
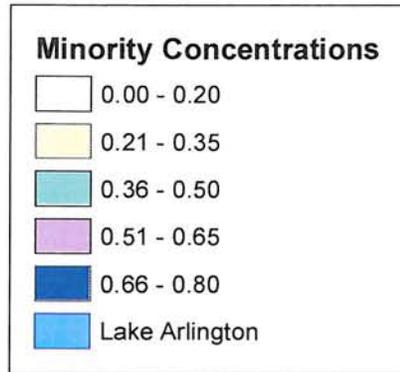
DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

City of Arlington Geoprocessing
A Division of Information Technology
22 August 2005

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Minority Concentrations in Arlington



Data Source: 2000 US Census

0 5,500 11,000 22,000 Unknown Units

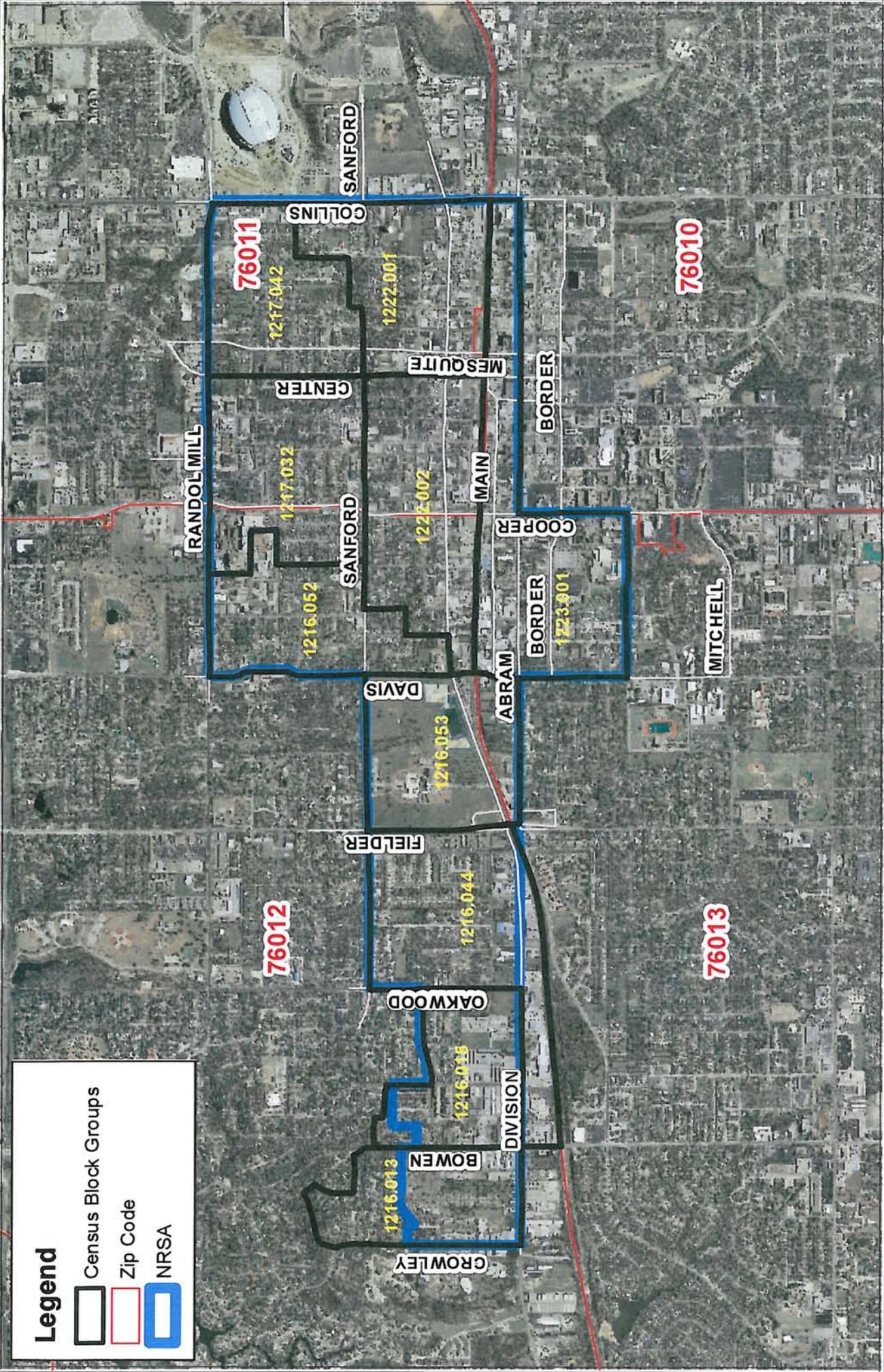


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City of Arlington Geoprocessing
 A Division of Information Technology
 22 August 2006
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CENTRAL ARLINGTON REVITALIZATION STRATEGY AREA



Legend

- Census Block Groups
- Zip Code
- NRSA



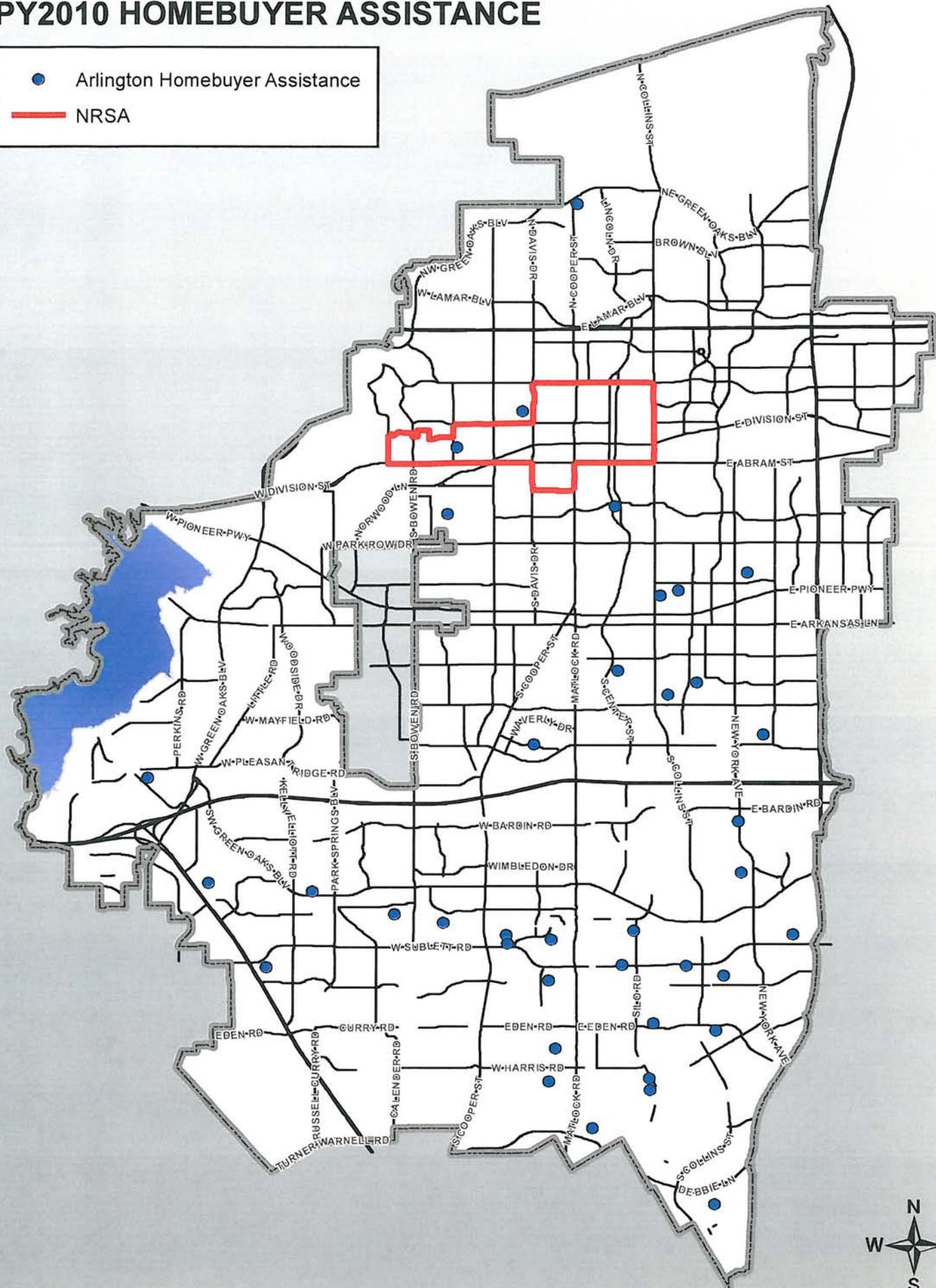
Community Development & Planning
 Created by Janoah Whitacre
 On January 29, 2010
 X:\Zoning\Web Page Data\People\Project\J\oe\Jennifer Ramirez

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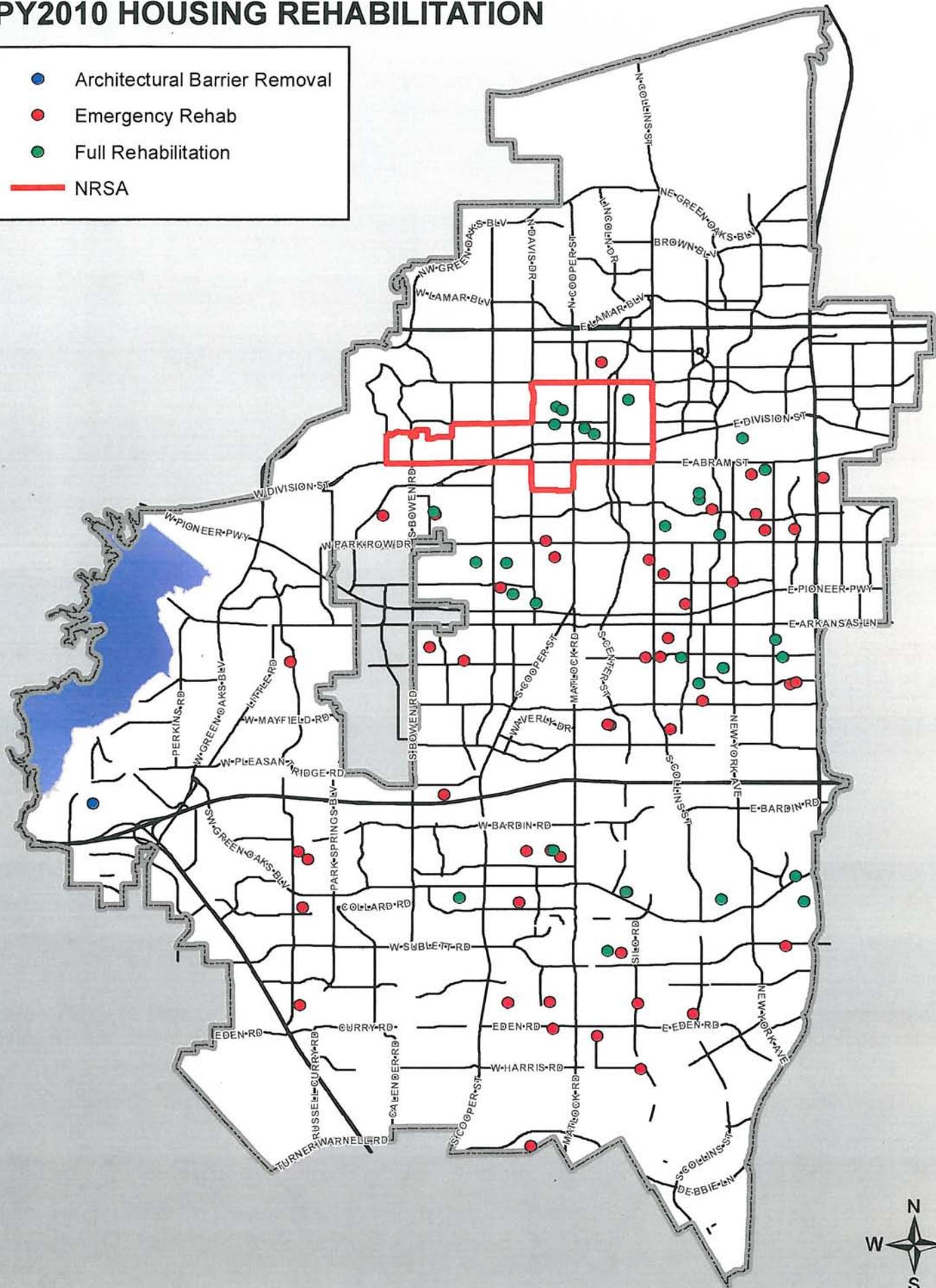
PY2010 HOMEBUYER ASSISTANCE

● Arlington Homebuyer Assistance
— NRSA

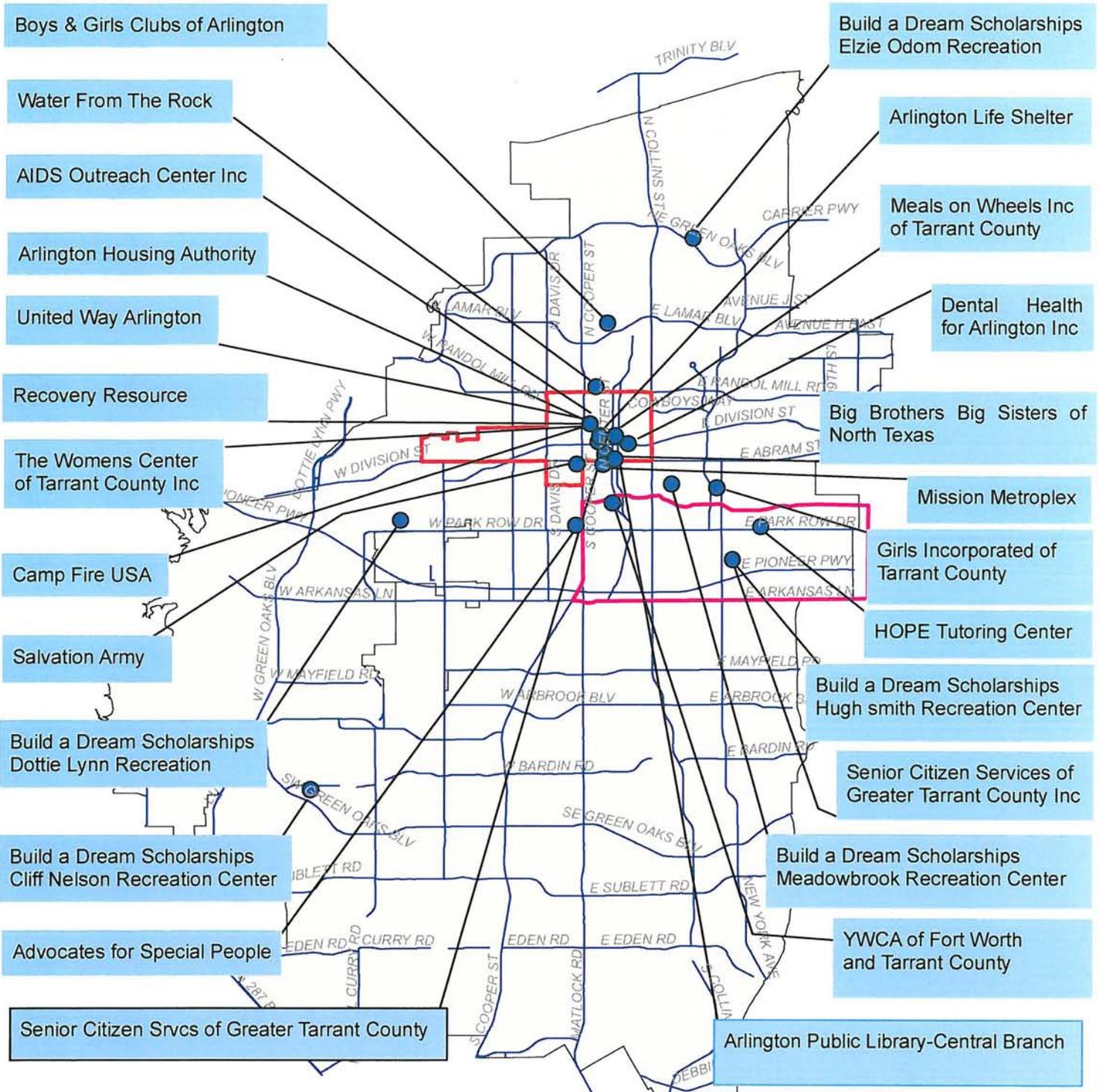


PY2010 HOUSING REHABILITATION

- Architectural Barrier Removal
- Emergency Rehab
- Full Rehabilitation
- NRSA



PY2010 GRANT - FUNDED PUBLIC SERVICES



SafeHaven's location is not identified for security concerns.

Community Enrichment Center - 6250 NE Loop 820, North Richland Hills

LEGEND

- NRSA
- REACH



DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

Attachment F

CDBG Activity Summary Report – IDIS PR03

PR03- BOSMAC (original)

Page 14 of 14
 Construction
 FY10 Program Year 2010

Year	Project Name	IDIS Activity #	Activity Name	Description	NAIObj	MTX	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomplishment Narrative
2005	CDBG INFRASTRUCTURE AND STREETSCAPES	2818	CDBG INFRASTRUCTURE CENTER STREET	SIDEWALK AND OTHER INFRASTRUCTURE IMPROVEMENTS DESIGNED TO IMPROVE ACCESSIBILITY TO RESOURCES AND SERVICES IN OR NEAR THE CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA.	LMA	03K	C	2/17/2006	\$2,590,248.70	\$2,590,248.70	\$2,292.27	\$0.00	01	(PY05): PROFESSIONAL SERVICES CONTRACT FOR PROJECT DESIGN IS IN PROCESS. (PY06): MASTER PLAN IS COMPLETE. CONSTRUCTION DOCUMENTS ARE UNDERWAY. (PY07): PROJECT CONSTRUCTION UNDERWAY. CONSTRUCTION IS 50% COMPLETE. (PY08): PROJECT CONSTRUCTION IS 50% COMPLETE. (PY09): MASTER PLAN SERVICES CONTRACT FOR PROJECT DESIGN IS IN PROCESS. (PY10): CONSTRUCTION IS 50% COMPLETE. (PY11): PROJECT CONSTRUCTION IS 50% COMPLETE. (PY12): PROJECT CONSTRUCTION IS 98% COMPLETE. Waiting on closest documentation. Once received, final payment will be made. (PY09): Construction is 100% complete. Anticipated balance will be reprogrammed. (PY09): PY09: Construction is 100% complete. Balance will be reprogrammed. (PY10): Project is 100% complete. Remaining funds reprogrammed 6/30/2011.
2007	CDBG 33RD YEAR GENERAL ADMINISTRATION	3099	CDBG 33RD YEAR GENERAL ADMIN	ADMINPLANNING FUNDS ARE USED FOR STAFF SALARIES & BENEFITS, OFFICE SUPPLIES, EQUIPMENT, TRAINING, PRINTING, ADVERTISING COSTS FOR PUBLIC NOTICES, & OTHER ASSOCIATED EXPENSES. THE CITY USED GENERAL ADMINISTRATION FOR ALLOWABLE EXPENSES RELATED TO PLANNING, OPERATION, AND OVERSIGHT OF COMMUNITY DEVELOPMENT ACTIVITIES DEFINED AT 670.206	0	21A	C	8/2/2007	\$516,803.04	\$516,803.04	\$0.00	\$0.00	0	(PY07): CLEARANCE AND DEMOLITION OF TWO SUBSTANDARD STRUCTURES IN THE CENTRAL NRSA IS UNDERWAY. ANTICIPATED COMPLETION JULY 10, 2008. (PY08): DEMOLITION IS 90% COMPLETE. (PY09): PY07: DEMOLITION OF TWO SUBSTANDARD STRUCTURES IN THE CENTRAL NRSA IS UNDERWAY. ANTICIPATED COMPLETION DATE 07/10/08. (PY08): DEMOLITION IS 90% COMPLETE. (PY09): DEMOLITION IS 100% COMPLETE. Final payment will be reprogrammed. (PY10): Remaining amount will be reprogrammed. (PY10): Anticipated balance will be reprogrammed for clearance and demolition. (PY10): Grants staff is working with Code to identify suitable properties for demolition.
2007	CDBG COA CLEARANCE/DEMOLITION	3122	CDBG COA CLEARANCE/DEMOLITION	FUNDS WILL ASSIST WITH THE DEMOLISHING AND CLEARING OF FIVE SUBSTANDARD STRUCTURES IN OR IN SUPPORT OF CENTRAL ARLINGTON NRSA.	SBS	04	O	8/2/2007	\$153,000.00	\$121,469.82	\$0.00	\$31,530.18	10	(PY07): PY07: CONSTRUCTION IS UNDERWAY. PROJECT IS 40% COMPLETE. PY08: Project is 98% complete. Once all Davis-Bacon items are submitted, final payment will be made. (PY08): Project is 99% complete. Once all Davis-Bacon items are submitted, final payment will be made. (PY09): PY08: Project is 99% complete. Once all Davis-Bacon items are submitted, final payment will be made. (PY09): This project is 100% complete. Anticipated balance will be reprogrammed. (PY10): \$20,047 has been reprogrammed, as of 05/19/11, to PY11 activities.
2007	CDBG COA CENTRAL ARLINGTON NRSA PARK	3125	CDBG COA CENTRAL ARLINGTON NRSA PARK	FUNDS WILL BE USED TO DEVELOP A NEIGHBORHOOD PARK TO SURROUND NRSA. INCLUDED ARE DESIGN ASSESSMENT, DEMOLITION AND PARK IMPROVEMENTS.	LMA	03F	C	8/2/2007	\$1,702,023.77	\$1,702,023.77	\$0.00	\$0.00	11	(PY07): SOLICITATION FOR REQUESTS FOR PROPOSALS OPEN. MARKETING OF PROGRAM ONGOING. (PY08): PY07: Solicitation for requests for proposals is open. marketing of program ongoing. (PY08): Continued solicitation for RFPs for business facade applicants. (PY09): \$140,088 grant, was awarded to Boys and Girls Club located in NRSA. This project is 85% complete. (PY09): Solicitations for business facade applications continue. (PY09): A grant in the amount of \$140,088 awarded to Boys and Girls Club in the NRSA. The project is 99% complete. Enhancements include window replacement, lighting and signage, update and paint facade comply with City standards. CDBG funds leverage private resources for interior improvements such as cooler table and classroom space for low-income youth. (PY10): Both the design and construction phase are 100% completed. Grant close-out requirements are 95% complete. The PY 10 leverage for this project is \$40,485. Project is 100% complete. Grant closeout is underway.
2007	CDBG COA BUSINESS FACADE IMPROVEMENTS	2819	CDBG Boys & Girls Club Business Facade	IMPROVEMENTS WILL BE MADE IN CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA(NRSA). PROPOSED EXTERIOR IMPROVEMENTS INCLUDE WINDOW REPLACEMENT, NEW LIGHTING, NEW SIGNAGE, REPAIR AND PAINTING OF FACADE TRIM, LANDSCAPING, REPAIRS TO ADDRESS COMPLIANCE WITH CITY CODE, AND A NEW DRIVE APPROACH TO COMPLY WITH CITY STANDARDS. CDBG FUNDS WILL LEVERAGE PRIVATE FUNDS, LOCAL AND GREATER LEVERAGE TO GREATER NEIGHBORHOOD IMPACT.	LMC	14E	O	6/24/2010	\$153,800.69	\$153,049.30	\$63,322.25	\$751.39	08	(PY07): PY07: SOLICITATION FOR REQUESTS FOR PROPOSALS OPEN. MARKETING OF PROGRAM IS ONGOING. (PY08): Solicitation for business facade applications continues. (PY08): Solicitations for business facade applications continue. (PY09): Solicitations for business facade applications continue. (PY10): Solicitations for business facade applications continue.
2007	CDBG COA BUSINESS FACADE IMPROVEMENTS	3126	CDBG Business Facade	IMPROVEMENTS WILL BE MADE IN THE NRSA. BUSINESSES WILL BE REQUIRED TO PROVIDE A 50% MATCH OF THE PROJECT COST.	SBS	14E	O	8/2/2007	\$46,199.31	\$0.00	\$0.00	\$46,199.31	08	(PY07): PY07: SOLICITATION FOR REQUESTS FOR PROPOSALS OPEN. MARKETING OF PROGRAM IS ONGOING. (PY08): Solicitation for business facade applications continues. (PY08): Solicitations for business facade applications continue. (PY09): Solicitations for business facade applications continue. (PY10): Solicitations for business facade applications continue.

Year	Project Name	IDIS Activity #	Activity Name	Description	NetObj	MTX	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomplishment Narrative
2007	CDBG MICROENTERPRISE ASSISTANCE--NRSA	3189	CDBG MICROENTERPRISE ASSISTANCE	ACCIÓN TEXAS, INC. WILL PROVIDE LOANS AND TECHNICAL ASSISTANCE TO LMI PERSONS SEEKING TO START OR EXPAND A MICROENTERPRISE BUSINESS.	LMI	18C	O	3/4/2008	\$101,313.37	\$101,313.37	\$0.00	\$0.00	13	(PY07): ACCION TEXAS, INC., a nonprofit organization, will provide (1) loans for the establishment, stabilization, and expansion of micro-enterprises, and (2) technical assistance, advice, and business support services to micro-enterprise owners and persons developing micro-enterprises. (PY08): In PY 2007 and 2008, ACCION provided technical assistance to 47 individuals, providing 29 loans, and created 21 FTE's. (PY09): In PY2009, ACCION grant closeout underway.. (PY10): PY10: Balance of \$4,590.05 has been reprogrammed, as of 05/19/11, to PY11 activities.
2007	CDBG PUBLIC FACILITY RENOVATION -PURVIS	3240	CDBG PUBLIC FACILITY RENOVATION -PURVIS	RENOVATION OF PURVIS ESTATE	LMC	03	X	6/19/2008	\$0.00	\$0.00	\$0.00	\$0.00	11	(PY07): PY07: Environmental clearance process is underway.. (PY08): PY08: Environmental clearance process is underway. (PY09): PY09: Activity is on hold pending a needs assessment of youth priority needs.
2008	CDBG 34TH YEAR GENERAL ADMIN	3272	CDBG 34TH YEAR GENERAL ADMIN	ADMINPLANNING FUNDS ARE USED FOR ELIGIBLE CDBG ACTIVITIES, INCLUDING STAFF SALARIES/BENEFITS, SUPPLIES, EQUIPMENT, PLANNING, TRAINING, PRINTING, ADVERTISING, AND RELATED EXPENSES.	0	21A	C	8/29/2008	\$523,146.73	\$523,146.73	\$0.00	\$0.00	0	
2008	CDBG ARLINGTON HUMAN SERVICE PLANNERS	3275	CDBG ARLINGTON HUMAN SERVICE PLANNERS	AHSP IS A VOLUNTEER-DRIVEN LOCAL ARM OF UNITED WAY BRINGING CITIZENS TOGETHER TO STUDY SPECIFIC HUMAN SERVICE NEEDS AND RECOMMEND PRIORITIES AND PROJECTS (GRANT REVIEW COMMITTEE).	0	20	C	9/9/2008	\$57,499.68	\$57,499.68	\$0.00	\$0.00	0	
2008	CDBG INFRASTRUCTURE: CENTER ST TRAIL PHAS II	3294	CDBG INFRASTRUCTURE: CENTER ST TRAIL PHAS II	SIDEWALK AND OTHER INFRASTRUCTURE IMPROVEMENTS DESIGNED TO IMPROVE ACCESSIBILITY TO RESOURCES AND SERVICES IN THE PARK THE CENTER IS SERVING TO THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA ALONG CENTER STREET FROM RANDOL MILL TO RAY ST.	LMA	03L	C	9/9/2008	\$1,051,951.10	\$1,051,951.10	\$52,205.82	\$0.00	01	(PY08): Environmental Review is complete.. (PY09): Environmental Review is complete. Project is 20% complete as of 09/28/09. Project is 99% complete as of 05/20/10, grant closeout, including Davis-Bacon compliance, is underway. (PY10): PROJECT IS 100% COMPLETE. BALANCE OF \$247,896.15 HAS BEEN REPROGRAMMED, AS OF 05/19/11, TO PY 11 ACTIVITIES.
2009	35TH YEAR CDBG GENERAL ADMIN	3418	CDBG 35TH YEAR GENERAL ADMIN	ADMIN AND PLANNING FUNDS WILL BE USED FOR ELIGIBLE CDBG ACTIVITIES STAFF SALARIES, BENEFITS, OFFICE SUPPLIES, EQUIPMENT, PLANNING, TRAINING, AND OTHER ASSOCIATED EXPENSES.	0	21A	C	9/21/2009	\$584,071.15	\$584,071.15	\$0.00	\$0.00	0	
2009	CDBG AHSP/UNITED WAY	3419	CDBG AHSP/UNITED WAY	AHSP IS A VOLUNTEER-DRIVEN LOCAL ARM OF UNITED WAY BRINGING CITIZENS TOGETHER TO STUDY SPECIFIC HUMAN SERVICE NEEDS AND RECOMMEND PRIORITIES AND PROJECTS (GRANT REVIEW COMMITTEE).	0	20	C	7/28/2009	\$37,138.16	\$37,138.16	\$0.00	\$0.00	0	
2009	CDBG CAMP FIRE USA	3425	CDBG CAMP FIRE USA KITH AND KIN	EDUCATION, TRAINING, ASSISTANCE, & RESOURCES ARE PROVIDED TO PARENTS AND CARE PROVIDERS IN THE NRSA. FUNDS ARE USED TO PAY PORTIONS OF STAFF SALARIES, RENT, AND UTILITIES.	LMC	05L	C	7/28/2009	\$20,143.78	\$20,143.78	\$0.00	\$0.00	01	(PY09): Proposed: Early childhood training sessions are held for 20 parents and informal child care providers residing in the Neighborhood Revitalization Strategy Area (NRSA). Output goal is 40 persons served annually. Through March 2010, 14 people have been served by the training sessions. Through June 2010, Camp Fire served 35 people, meeting 85% of their goal. The organization did not meet its performance goal because it received fewer referrals from local schools than normal and several of its clients who were served during the previous year were expected to continue training but were unable to participate for various reasons. (PY10): Balance of \$253.22 has been reprogrammed, as of 05/19/11, to PY11 activities.
2009	WOMEN'S CENTER RAPE CRISIS/VICTIM SVCS	3434	CDBG THE WOMEN'S CENTER	TWC PROVIDES COUNSELING TO VIOLENT CRIME VICTIMS. FOLLOW-UP SUPPORT IS PROVIDED TO VICTIMS AND THEIR LOVED ONES. FUNDS ARE USED FOR SALARIES AND BENEFITS.	LMC	05M	C	7/28/2009	\$23,168.00	\$23,168.00	\$0.00	\$0.00	01	(PY09): Proposed: 90 unduplicated clients will be in clinical therapy in PY09. Through June 2010, Women's Center served 73 people, meeting 81% of their goal. The amount of support for each client has increased, reducing the clients served for PY09.

Year	Project Name	IDIS Activity #	Activity Name	Description	NatObj	MTX	Status	Fund Dt.	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomplishment Narrative
2009	CDBG CLEARANCE AND DEMOLITION	3439	CDBG COA CLEARANCE AND DEMOLITION	THE COA WILL ADMINISTER A PROGRAM PROVIDING FOR CLEARANCE AND DEMOLITION OF SUBSTANDARD STRUCTURES IN OR IN SUPPORT OF THE CENTRAL ARLINGTON NRSA.	SBS	04	O	7/29/2009	\$100,000.00	\$0.00	\$0.00	\$100,000.00	10	(PY09): City staff is in the process of identifying substandard and blighted structures for clearance and demolition. (PY10): Grants staff is working with Code to identify suitable properties for demolition.
2009	CDBG COA FOSTER YOUTH FACILITY	3440	CDBG FOSTER YOUTH FACILITY	CDBG FUNDS WILL BE USED TO DESIGN/CONSTRUCT A FACILITY TO SERVE ABUSED/NEGLECTED CHILDREN, OFFERING CASE MANAGEMENT, ASSESSMENT, DAYCARE, TREATMENT, AND TEMPORARY HOUSING. Neighborhood infrastructure improvements may include streets, sidewalks, street drains, storm drains, curb and gutter work, and installation of street lights, signs, and other pedestrian amenities in low-income target areas such as the Central Arlington Neighborhood Revitalization Strategy Area.	LMC	03Q	O	7/29/2009	\$350,000.00	\$0.00	\$0.00	\$350,000.00	11	(PY09): Project is pending additional study of youth needs in Arlington. (PY10): In FY10, this project is pending additional study of youth needs in Arlington. Final report anticipated Fall 2011.
2009	CDBG-R	3483	CDBG-R Neighborhood Infrastructure	Neighborhood infrastructure improvements may include streets, sidewalks, street drains, storm drains, curb and gutter work, and installation of street lights, signs, and other pedestrian amenities in low-income target areas such as the Central Arlington Neighborhood Revitalization Strategy Area.	LMA	03	O	10/6/2009	\$601,209.00	\$482,425.52	\$390,884.00	\$208,783.48	11	(PY10): DESIGN AND CONSTRUCTION DOCUMENTS ARE 100% COMPLETE. CONSTRUCTION OF THE PROJECT WAS 85% COMPLETE ON JUNE 30, 2011. ESTIMATED SUBSTANTIAL COMPLETION IS JULY 8 OR 9 AS OF JULY 27, 2011. THE PROJECT IS 100% COMPLETE. THE PY 10 LEVERAGE FOR THIS PROJECT IS \$281,132.
2009	CDBG-R	3484	CDBG-R Transportation Services	Job Access Reverse Commute transportation program. The purchase of two 15-passenger vehicles will provide a rigid transportation system in order to provide services to job seekers at employment centers. Eligible individuals may use the service for transportation to and from jobs and other activities related to their employment.	LMC	05	O	10/7/2009	\$126,000.00	\$0.00	\$0.00	\$126,000.00	01	(PY10): TWO VEHICLES WERE MANUFACTURED AND DELIVERED TO THE RED CROSS JUNE 17, 2011. THE PROGRAM IS NOW OPERATING AND THROUGH JUNE 2011, 41 LOW-INCOME PERSONS WERE SERVED.
2009	CDBG-R	3485	CDBG-R Administration	Administration and planning funds will be used for eligible CDBG-R activities such as staff salaries and benefits related to planning, monitoring, coordinating and tracking CDBG-R funds and activities, training, supplies and equipment, printing, advertising costs for public notices, and other associated expenses.	0	21A	O	10/5/2009	\$34,133.00	\$27,056.02	\$18,771.16	\$7,076.98	0	
2009	CDBG Housing Rehabilitation - Grants	3530	CDBG Housing Rehabilitation - Grants		LMH	14A	O	11/24/2009	\$364,093.78	\$364,093.78	\$76,475.33	\$0.00	10	(PY09): Through June 2010, 47 households were assisted with CDBG funds for housing rehabilitation including emergencies, tenant ABRs, and full rehabilitation. (PY10):
2009	CDBG Housing Rehabilitation - Grants	3577	CDBG HOUSING REHABILITATION - GRANTS - NRSA		LMHSP	14A	O	8/6/2010	\$171,889.89	\$171,889.89	\$0.00	\$0.00	10	(PY09): Through June 2010, 16 households were assisted with CDBG funds for housing rehabilitation including emergencies, tenant ABRs, and full rehabilitation. (PY10):
2009	CDBG Housing Rehabilitation - Ops Budget	3531	CDBG Housing Rehabilitation - Ops Budget		LMH	14A	C	11/24/2009	\$264,016.33	\$284,016.33	\$2,238.92	\$0.00	10	(PY09): Please see activity #5530 for accomplishments. (PY10): Please see activity #5530 for accomplishments.
2009	CDBG NRSA NEIGHBORHOOD INFRASTRUCTURE	3641	CDBG NRSA NEIGHBORHOOD INFRASTRUCTURE	THE CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) WILL HAVE IMPROVEMENTS CONSISTING OF CURB AND GUTTER WORK, DRIVEWAY APPROACHES, SIDEWALKS, ADA RAMPS, AND LANDSCAPING ON N. EAST STREET.	LMA	03L	O	3/4/2011	\$387,081.00	\$104,409.38	\$104,099.55	\$262,581.62	01	(PY10): As of June 30, 2011, this project is 85% complete.
2010	CDBG 36TH YEAR CITY OF ARLINGTON GENERAL ADMIN	3578	CDBG 36TH YEAR CITY OF ARLINGTON GENERAL ADMIN	ADMINISTRATION AND PLANNING FUNDS WILL BE USED FOR ELIGIBLE CDBG ACTIVITIES, INCLUDING STAFF SALARIES AND BENEFITS, OFFICE SUPPLIES, EQUIPMENT, PLANNING, TRAINING, PRINTING, ADVERTISING COSTS FOR PUBLIC NOTICES, AND OTHER ASSOCIATED EXPENSES RELATED TO ADMINISTRATION AND PLANNING.	0	21A	O	8/16/2010	\$629,068.00	\$499,514.04	\$499,514.04	\$129,553.96	0	
2010	CDBG ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY	3579	CDBG ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY	UNITED WAY ARLINGTON (UWA) CONDUCTS ROUNDTABLES AND STUDIES OF ISSUES IDENTIFIED AS PRIORITY NEEDS IN ARLINGTON. REPORTS WILL BE COMPLETED ON ISSUES STUDIED AND PROJECTS CONDUCTED IN CONJUNCTION WITH THE CITY OF ARLINGTON.	0	20	O	8/16/2010	\$59,250.00	\$49,104.70	\$49,104.70	\$10,145.30	0	

Year	Project Name	IDIS Activity #	Activity Name	Description	NAObj	MTX	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomplishment Narrative
2010	CDBG ADVOCATES FOR SPECIAL PEOPLE, INC.	3580	CDBG ADVOCATES FOR SPECIAL PEOPLE - SPECIAL CONNEXION	ADVOCATES FOR SPECIAL PEOPLE WITH ACCESS TO ACTIVITIES WITH RECREATIONAL AND SOCIALIZATION ACTIVITIES.	LMC	050	C	8/16/2010	\$38,336.00	\$38,336.00	\$0.00	01	(PY10): Proposed, serve 50 mentally and physically disabled persons during PY10. Through June 2011, 52 people were served, 104% of the program goal.	
2010	CDBG AIDS OUTREACH CENTER, INC.	3581	CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING	AIDS OUTREACH CENTER WILL ASSIST 100 PERSONS WITH NEW ACCESS TO HIV/AIDS RELATED SUPPORT SERVICES	LMC	05M	C	8/16/2010	\$16,592.00	\$16,592.00	\$0.00	01	(PY10): Proposed, assist 100 people with new access to HIV/AIDS health and related support services. Through June 2011, 130 people were served, 130% of the program goal.	
2010	CDBG BIG BROTHERS BIG SISTERS - MENTORING	3582	CDBG BIG BROTHERS BIG SISTERS	BIG BROTHERS BIG SISTERS WILL ASSIST 90 CHILDREN WITH NEW ACCESS TO MENTORING SERVICES	LMC	05D	C	8/16/2010	\$26,923.00	\$26,923.00	\$0.00	01	(PY10): Proposed, assist 90 children with new access to mentoring services. Through June 2011, 90 children were served, 112.5% of the program goal.	
2010	CDBG BOYS AND GIRLS CLUB - AFTER SCHOOL ACTIVITIES AT ROULEMORE ELEMENTARY	3583	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	BOYS AND GIRLS CLUB OF ARLINGTON WILL ASSIST 350 CHILDREN WITH NEW ACCESS TO SUMMER AND AFTER SCHOOL ACTIVITIES	LMC	05D	O	8/16/2010	\$30,861.00	\$27,130.73	\$3,550.27	01	(PY10): Proposed, assist 350 children with new access to summer and after school activities. Through June 2011, 268 children were served, 76% of the program goal.	
2010	CDBG CAMP FIRE - ARLINGTON KITH AND KIN CHILDCARE PROGRAM	3584	CDBG CAMP FIRE USA	CAMP FIRE USA WILL ASSIST 40 PERSONS WITH ACCESS TO CHILDCARE TRAINING	LMC	05L	O	8/16/2010	\$20,397.00	\$20,246.62	\$150.38	01	(PY10): Proposed, assist 40 people with access to childcare training. Through June 2011, 51 people were served, 127.5% of the program goal.	
2010	CDBG COMMUNITY ENRICHMENT CENTER - TRANSITIONAL HOUSING PROGRAM	3585	CDBG COMMUNITY ENRICHMENT CENTER, INC.	COMMUNITY ENRICHMENT CENTER WILL ASSIST 70 PERSONS WITH NEW ACCESS TO TRANSITIONAL HOUSING	LMC	05	C	8/16/2010	\$29,397.00	\$29,397.00	\$0.00	01	(PY10): Proposed, assist 70 people with new access to transitional housing. Through June 2011, 65 people were served, 93% of the program goal. The Community Enrichment Center assists households and cannot control the number of individuals served.	
2010	CDBG DENTAL HEALTH ARLINGTON	3586	CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC/EDUCATIONAL PROGRAM	DHA WILL ASSIST 7,800 PERSONS WITH NEW ACCESS TO DENTAL SERVICES AND ASSIST CHILDREN WITH NEW ACCESS TO AN ORAL HEALTH DEUCATION AND SCREENING PROGRAM.	LMC	05M	O	8/16/2010	\$38,613.00	\$38,681.00	\$32.00	01	(PY10): Proposed, assist 7,800 people with new access to dental services. Through June 2011, 537 people were served, 7% of the program goal.	
2010	CDBG GIRLS INC. - TEEN CENTER OUTREACH	3587	CDBG GIRLS INC. OF TARRANT COUNTY	GIRLS INC. WILL ASSIST 140 AT-RISK TEENAGE FEMALES WITH NEW ACCESS TO RECREATIONAL AND EDUCATIONAL ACTIVITIES	LMC	05D	C	8/16/2010	\$17,839.00	\$17,839.00	\$0.00	01	(PY10): Proposed, assist 140 at-risk teenage females with new access to recreational and educational activities. Through June 2011, 68 teenage females were served, 48.5% of the program goal.	
2010	CDBG H.O.P.E. TUTORING CENTER, INC.	3588	CDBG H.O.P.E. TUTORING CENTER, INC.	H.O.P.E. TUTORING WILL ASSIST 160 STUDENTS WITH NEW ACCESS TO TUTORING SERVICES	LMC	05D	C	8/16/2010	\$24,606.00	\$24,606.00	\$0.00	01	(PY10): Proposed, assist 160 students with new access to tutoring services. Through June 2011, 162 students were served, 101% of the program goal.	
2010	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY - HOME DELIVERED MEALS	3589	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	MEALS ON WHEELS WILL ASSIST 35 HOMEBOUND ELDERLY AND DISABLED RESIDENTS WITH NEW ACCESS TO MEALS DELIVERED TO THEIR HOMES	LMC	05A	C	8/16/2010	\$25,300.00	\$25,300.00	\$0.00	01	(PY10): Proposed, assist 35 homebound elderly and disabled residents with new access to meals delivered to their homes. Through June 2011, 38 residents were served, 108.6% of the program goal.	
2010	CDBG MISSION METROPLEX TRANSPORTATION	3590	CDBG MISSION METROPLEX	MISSION METROPLEX WILL ASSIST 1,080 PERSONS WITH NEW ACCESS TO TRANSPORTATION	LMC	05E	C	8/16/2010	\$54,058.00	\$54,058.00	\$0.00	01	(PY10): Proposed, assist 1,080 people with new access to transportation. Through June 2011, 522 people were served, 48% of the program goal.	
2010	CDBG RECOVERY RESOURCE COUNCIL - SUBSTANCE ABUSE CASE MANAGEMENT	3591	CDBG RECOVERY RESOURCE COUNCIL	RECOVERY RESOURCE COUNCIL WILL ASSIST 16 SUBSTANCE ABUSE CASE MANAGEMENT AND SERVICES	LMC	05F	O	8/16/2010	\$22,068.71	\$22,068.71	\$17.29	01	(PY10): Proposed, assist 16 substance abusers with new access to substance abuse case management and services. Through June 2011, 168 people were served, 142% of the program goal.	
2010	CDBG SENIOR CITIZEN SERVICES - CONGREGATE MEAL PROGRAM	3592	CDBG SENIOR CITIZEN SVCS - NEW YORK AVE	SENIOR CITIZEN SERVICES WILL ASSIST 125 SENIORS WITH NEW ACCESS TO CONGREGATE MEALS AT THE NEW YORK AVENUE SENIOR CENTER	LMC	05A	C	8/16/2010	\$17,762.00	\$17,762.00	\$0.00	01	(PY10): Proposed, assist 125 seniors with new access to congregate meals at the New York Avenue Senior Center. Through June 2011, 138 seniors were served, 110% of the program goal.	
2010	CDBG SENIOR CITIZEN SERVICES - NORTH ARLINGTON SENIOR CENTER	3593	CDBG SENIOR CITIZEN SVCS - CENTRAL ARLINGTON	SENIOR CITIZEN SERVICES WILL ASSIST 100 SENIORS WITH NEW ACCESS TO CONGREGATE MEALS AT THE NORTH ARLINGTON SENIOR CENTER	LMC	05A	O	12/22/2010	\$17,762.00	\$10,987.02	\$6,774.98	01	(PY10): Proposed, serve 100 seniors at the North Arlington Senior Center during PY10. Through June 2011, 76 seniors were served, 76% of the program goal. This senior center is new for PY10 and was delayed opening until November 2010.	
2010	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	3594	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	THE WOMEN'S CENTER WILL ASSIST 63 VICTIMS OF VIOLENT CRIMES WITH NEW ACCESS TO CRISIS COUNSELING	LMC	05M	C	8/16/2010	\$23,168.00	\$23,168.00	\$0.00	01	(PY10): Proposed, assist 63 victims of violent crimes with new access to crisis counseling. Through June 2011, 103 people were served, 163% of the program goal.	
2010	CDBG YWCA OF FORT WORTH AND TARRANT COUNTY - ARLINGTON CHILD DEVELOPMENT CENTER	3595	CDBG YWCA OF FORT WORTH/TARRANT COUNTY	THE YWCA WILL ASSIST 33 CHILDREN WITH NEW ACCESS TO CHILDCARE	LMC	05L	C	8/26/2010	\$47,262.00	\$47,262.00	\$0.00	01	(PY10): Proposed, assist 33 children with new access to childcare. Through June 2011, 48 children were served, 145% of the program goal.	
2010	CDBG WATER FROM THE ROCK - SUCCESS CONNECTION TO SELF-SUFFICIENCY	3596	CDBG WATER FROM THE ROCK	WATER FROM THE ROCK WILL ASSIST 170 PERSONS WITH NEW ACCESS TO JOB READINESS SERVICES	LMC	05H	O	8/16/2010	\$80,000.00	\$70,775.61	\$9,224.39	01	(PY10): Proposed, assist 170 people with new access to job readiness services. Through June 2011, 436 people were served, 256% of the program goal.	
2010	CDBG CITY OF ARLINGTON NRSA CODE ENFORCEMENT	3597	CDBG COA NRSA CODE ENFORCEMENT	NINE HUNDRED (900) NRSA HOUSEHOLDS WILL BE INSPECTED FOR CODE COMPLIANCE FOR THE PURPOSE OF SUSTAINING A SUITABLE LIVING ENVIRONMENT	LMA	15	C	8/17/2010	\$118,778.31	\$118,778.31	\$0.00	10	(PY10): Funds are used for Code Officers' salaries to insure code compliance in the NRSA.	
2010	CDBG PUBLIC FACILITY IMPROVEMENTS - VALLEY VIEW PARK	3598	CDBG VALLEY VIEW POCKET PARK	IMPROVEMENTS WILL INCREASE PUBLIC USE OF VALLEY VIEW POCKET PARK	LMA	03	O	8/16/2010	\$283,564.00	\$38,260.84	\$245,203.16	01	(PY10): The master plan and construction documents are complete. Construction anticipated to begin in mid-October.	

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2010	CDBG CITY OF ARLINGTON DEMOLITION AND CLEARANCE	3599	CDBG COA DEMOLITION AND CLEARANCE	THIS ACTIVITY WILL ASSIST WITH THE DEMOLITION AND CLEARANCE OF TWO SUBSTANDARD STRUCTURES.	88S	04	O	8/16/2010	\$100,000.00	\$0.00	\$0.00	\$100,000.00	10	(PY10): Grants staff is working with Code to identify suitable properties for demolition.
2010	CDBG PUBLIC FACILITIES - YOUTH FACILITY	3601	CDBG PUBLIC FACILITIES - YOUTH FACILITY	ONE YOUTH HOME WILL BE DESIGNED AND CONSTRUCTED.	LWC	03Q	O	8/16/2010	\$100,000.00	\$0.00	\$0.00	\$100,000.00	11	(PY10): Same as activity #5440.
2010	CDBG CITY OF ARLINGTON INFRASTRUCTURE - STREETS, WATER/SEWER, SIDEWALKS, LIGHTS	3602	CDBG COA INFRASTRUCTURE - NRSA	IMPROVEMENTS TO STREETS AND SIDEWALKS WILL INCREASE PEDESTRIAN ACCESS TO NEIGHBORHOOD RESOURCES.	LWA	03K	O	6/28/2011	\$397,500.00	\$0.00	\$0.00	\$397,500.00	01	(PY10): Construction documents 100% complete. Council approval scheduled in August. Construction anticipated to start in August.
2010	CDBG CITY OF ARLINGTON INFRASTRUCTURE - STREETS, WATER/SEWER, SIDEWALKS, LIGHTS	3661	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	THE CITY OF ARLINGTON WILL PROVIDE CONSTRUCTION MANAGEMENT FOR SIDEWALK, STREET, AND LIGHTING IMPROVEMENTS TO REVITALIZE NEIGHBORHOODS IN SUPPORT OF THE REACH WEED & SEED AREA IN EAST ARLINGTON. IMPROVEMENTS WILL ENHANCE ACCESSIBILITY TO RESOURCES AND SERVICES.	LWA	03L	O	6/28/2011	\$274,730.00	\$213.69	\$213.69	\$274,516.31	01	(PY10): June 2011: Design underway
2010	CDBG CITY OF ARLINGTON PARKS & REC - BUILD A DREAM SCHOLARSHIPS	3603	CDBG COA PARKS & REC - BUILD A DREAM	THE CITY OF ARLINGTON'S PARKS AND REC DEPT. BUILD A DREAM SCHOLARSHIPS WILL ASSIST 622 YOUTH WITH NEW ACCESS TO RECREATIONAL AND EDUCATIONAL ACTIVITIES.	LMC	05D	C	8/16/2010	\$40,455.00	\$40,455.00	\$0.00	\$0.00	01	(PY10): Proposed: 622. Through June 2011, 722 were served, 116% of the program goal.
2010	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	3604	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	THIS PROGRAM WILL HELP IMPROVE THE LITERACY OF 1,010 INDIVIDUALS.	LWC	05	O	8/16/2010	\$25,000.00	\$13,856.48	\$13,856.48	\$11,143.52	01	(PY10): Proposed: 1,010. Through June 2011, 1,272 were served, 126% of the program goal.
2010	CDBG HOUSING REHAB - GRANTS	3605	CDBG HOUSING REHAB - GRANTS	THE HOUSING REHAB PROGRAM WILL ASSIST 84 OWNER-OCCUPIED HOUSEHOLDS WITH HOUSING REHABILITATION.	LWH	14A	O	8/16/2010	\$887,616.28	\$887,616.28	\$0.00	\$0.00	10	(PY10): Through June 2011, 81 households were assisted with CDBG funds for housing rehabilitation including emergencies, tenant ABRs, and full rehabilitation, 126.5% of project goal of 64 households.
2010	CDBG HOUSING REHAB - GRANTS	3671	CDBG HOUSING REHABILITATION NRSA	THE HOUSING REHABILITATION PROGRAM WILL ASSIST 5 OWNER-OCCUPIED, LOW- TO MODERATE-INCOME HOUSEHOLDS IN THE CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA).	LWHSP	14A	O	8/2/2011	\$116,312.50	\$115,312.50	\$0.00	\$0.00	10	(PY10): Through June 2011, 6 households in the NRSA were assisted with CDBG funds for housing rehabilitation including emergencies, tenant ABRs, and full rehabilitation, 120% of project goal.
2010	CDBG HOUSING REHAB - OPS BUDGET	3606	CDBG HOUSING REHAB - OPS BUDGET	THE HOUSING REHAB PROGRAM WILL ASSIST 64 OWNER-OCCUPIED HOUSEHOLDS WITH HOUSING REHABILITATION WITHIN THE NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) FOR THE MELLOW MUSHROOM RESTAURANT RESULTING IN CREATION OF 36 JOBS FOR LOW- TO MODERATE-INCOME CITIZENS.	LWH	14A	O	8/16/2010	\$307,910.42	\$307,910.42	\$0.00	\$0.00	10	(PY10): See activity #5605 for accomplishment.
2010	CDBG CENTER STREET STATION - MELLOW MUSHROOM RESTAURANT	3642	CDBG CENTER STREET STATION - MELLOW MUSHROOM RESTAURANT		LMJ	16A	O	6/30/2011	\$469,000.00	\$376,128.48	\$376,128.48	\$112,871.52	13	(PY10): As of June 2011, construction is 64% complete.

Attachment G

Overview of Progress in Meeting Consolidated Plan Goals

Attachment G Overview of Progress in Meeting 2010-2015 Consolidated Plan Objectives

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE	
I. AFFORDABLE HOUSING							
<p>HIGH Priority Availability/Accessibility of Decent Housing DH-1</p>	<p>Homebuyers' Assistance To provide down payment and closing cost assistance for income-eligible, first-time homebuyers. Through a professional services contract, applications are processed, income eligibility is determined, and financing is coordinated with participating lenders. Zero percent, forgivable loans are provided according to the approved Arlington Housing Assistance Program Policy.</p>	<p>Assistance was provided to 38 first-time homebuyers during Program Year 2010. Homebuyers received HUD approved counseling prior to the purchase of their home. A total of 280 households received homeownership counseling.</p> <p>The Neighborhood Stabilization Program also assisted 6 households in becoming first-time homebuyers.</p>	2010	50	38	76%	
			2011	50			
			2012	50			
			2013	50			
			2014	50			
			Multi-Year	250	38	15%	
<p>HIGH Priority Affordability of Decent Housing DH-2</p>	<p>Housing Rehabilitation To provide repairs to residences of income-eligible households. Grants or loan subsidies are given to provide safe, decent housing and to help preserve and upgrade neighborhoods. If the property changes ownership within a five-year period, the recipient is required to repay a prorated portion of the grant.</p>	<p>A total of 81 low-income households received housing rehabilitation assistance. Thirty-one units received full rehabilitations (14 included barrier removal components) and 49 received only emergency repairs. One household received only Architectural Barrier Removal grants to improve accessibility for persons with disabilities (see Special Needs section).</p>	2010	70	81	116%	
			2011	70			
			2012	70			
			2013	70			
			2014	70			
			Multi-Year	350	81	23%	
<p>HIGH Priority Affordability of Decent Housing DH-2</p>	<p>Temporary Rental Assistance To provide tenant-based rental assistance to low-income families on the City Housing Office Section 8 waiting list and for homeless and other special needs clients referred and managed by area social service agencies for a period of up to two years.</p>	<p>One hundred four households were provided temporary rental assistance through the Tenant-Based Rental Assistance Program. The participants received case management from MHMR of Tarrant County, Recovery Resource Council, Salvation Army, AIDS Outreach Center, SafeHaven of Tarrant County, and Community Enrichment Center.</p>	2010	40	104	260%	
			2011	40			
			2012	40			
			2013	40			
			2014	40			
			Multi-Year	200	104	52%	
<p>HIGH Priority Availability/Accessibility of Decent Housing DH-2</p>	<p>Acquisition/Rehabilitation/New Construction (CHDO) Affordable housing will be developed for income-eligible households city-wide. Activities will include acquisition of vacant land for development, acquisition of existing structures for demolition and new construction, or construction costs for new housing.</p>	<p>Two owner-occupied units were sold to income eligible households. Two additional units were completed and are pending sale, and an additional three units have been acquired for rehabilitation and resale.</p>	2010	6	2	33%	
			2011	4			
			2012	4			
			2013	3			
			2014	3			
			Multi-Year	20	2	10%	

Objectives	Progress Update	Program Year	Goal	Actual	% Complete
<p>Combined Rental Housing/New Business/New Office To provide new mixed-use residential facilities. The first story will house new retail and/or office space, while the other floors will have mixed-income rental units.</p>	No suitable applications were received in response to a Request for Proposals.	2010	0	0	-
		2011			
		2012			
		2013			
		2014			
		Multi-Year	1	0	0%
<p>Policy Planning Study Conduct a study to obtain essential fair housing data for policy planning and activity management.</p>	This goal is planned for PY2012.	2010	0	0	-
		2011	0		
		2012	1		
		2013	0		
		2014	0		
		Multi-Year	1	0	0%
<p>Policy Planning Study Conduct a study to obtain essential fair housing data for policy planning and activity management.</p>	This goal is planned for PY2012.	2010	0	0	-
		2011	0		
		2012	1		
		2013	0		
		2014	0		
		Multi-Year	1	0	0%
II. CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA					
<p>Acquisition/Rehabilitation/New Construction (CHDO) Affordable housing will be developed for income-eligible households in the Central Arlington NRSA. Activities will include acquisition of vacant land for development, acquisition of existing structures for demolition and new construction, or construction costs for new housing. NOTE: This activity is a subset of the citywide activity described above.</p>	<p>One new owner-occupied housing unit was completed and sold on Jordan Lane by Tarrant County Housing Partnership. An additional unit that was constructed by Habitat for Humanity was sold. Plans for construction of new housing units in the High Oak development have been put on hold.</p>	2010	6	2	33%
		2011	1		
		2012	1		
		2013	1		
		2014	1		
		Multi-Year	10	2	20%
<p>Infrastructure (Pedestrian and Street) Neighborhood infrastructure improvements such as streets, sidewalks, water/sewer, and streetscape improvements to revitalize the Central Arlington NRSA. NOTE: This activity is a subset of the citywide activity</p>	<p>Sidewalk improvements were 85% complete on Fuller, Rogers and N. East streets at the end of the program year. This activity will be completed in PY2011.</p>	2010	1	0	0%
		2011	0		
		2012	1		
		2013	0		

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
Environment SL-1	described below.		2014	0		
			Multi-Year	2	0	0%
HIGH Priority Sustainability of Economic Opportunity EO-3	Business Facade Improvements To provide improvements to business facades in the Central Arlington NRSA. Businesses will be required to provide a 50% match of the project cost. NOTE: This activity is a subset of the citywide activity described below.	Two business façade improvement proposals were under review at the close of the program year. Multiple inquiries were received throughout the year.	2010	1	1	100%
			2011	0		
			2012	1		
			2013	0		
			2014	0		
			Multi-Year	2	1	50%
HIGH Priority Affordability of Decent Housing DH-2	Housing Rehabilitation To provide targeted housing rehabilitation services to improve the Central Arlington NRSA. NOTE: This activity is a subset of the citywide activity described above.	Six housing units in the NRSA were provided housing rehabilitation services during the program year.	2010	5	6	120%
			2011	5		
			2012	5		
			2013	5		
			2014	5		
			Multi-Year	25	6	24%
HIGH Priority Sustainability of Economic Opportunity EO-3	Economic Development Assistance To support development activities that create jobs for low- to moderate-income residents in the Central Arlington NRSA.	Construction of the Mellow Mushroom restaurant at Center Street Station was 64% complete at the end of the program year. The restaurant will create 36 full-time equivalent jobs primarily for low-income persons.	2010	36	0	0%
			2011	0		
			2012	0		
			2013	0		
			2014	0		
			Multi-Year	36	0	0%
Medium Priority Sustainability of Suitable Living Environment SL-1	Code Enforcement To provide support to neighborhoods with clean up efforts Central Arlington NRSA. Code enforcement activity in the Central Arlington NRSA will ensure basic minimum standards related to public health and safety.	A total of 1,394 single- and multi-family housing units were inspected for code violations to maintain public health and safety.	2010	500	1,394	279%
			2011	500		
			2012	500		
			2013	500		
			2014	500		
			Multi-Year	2,500	1,394	56%
Medium Priority Sustainability of Suitable Living Environment SL-1	Demolition/Clearance To eliminate slum and blight in Central Arlington NRSA. Abandoned and deteriorated structures will be removed that are detrimental to public health and safety. NOTE: This activity is a subset of the citywide activity	Identification of potential properties was underway at the end of the program year.	2010	2	0	-
			2011	1		
			2012	1		
			2013	1		

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
	described below.		2014	2		
	Public Facility Improvements To provide public facility improvements utilized by residents in Central Arlington NRSA.	The City allocated funding for improvements to the Central Library for construction of ramps to improve access for persons with disabilities.	Multi-Year	5	0	0%
Medium Priority Availability/ Accessibility of Suitable Living Environment SL-1			2010	1	0	0%
			2011	0		
			2012	0		
			2013	0		
			2014	0	0	0
			Multi-Year	1	0	0%
III. HOMELESS						
Medium Priority Availability/ Accessibility of Decent Housing DH-1	Emergency Shelter To support emergency shelter care for individuals who are homeless. The general homeless population is served by the Arlington Life Shelter. Victims of domestic violence are sheltered at SafeHaven of Tarrant County. The Salvation Army shelters homeless families with children. The City will also foster ongoing discussion of changing shelter needs of homeless in Arlington through the Continuum of Care and Ten Year Plan to End Chronic Homelessness.	Arlington Life Shelter: 733 SafeHaven of Tarrant County: 1,121 Salvation Army Family Life Center: 156	2010	2,500	2,010	80%
			2011	2,500		
			2012	2,500		
			2013	2,500		
			2014	2,500		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Case Management and Supportive Services To provide case management and support services to homeless individuals in order to promote self-sufficiency. Services include transportation, dental services, housing counseling, referrals, employment services, assistance in accessing mainstream benefits, child care and other services designed to assist homeless individuals and families become more self-sufficient.	Arlington Life Shelter: 640 SafeHaven of Tarrant County: 1,121 Salvation Army Family Life Center: 50	2010	2,000	1,811	91%
			2011	2,000		
			2012	2,000		
			2013	2,000		
			2014	2,000		
HIGH Priority Availability/ Accessibility of Decent Housing DH-1	Transitional and Permanent Housing To support and maintain transitional and permanent housing units/beds for individuals who are homeless through participation in the Continuum of Care planning, application, and program implementation process.	City Housing Office Shelter Plus Care: 30 beds Housing Office Supportive Housing Program: 53 beds Community Enrichment Center: 51 beds Salvation Army: 35 beds	2010	150	169	113%
			2011	150		
			2012	150		
			2013	150		
			2014	150		
HIGH Priority Availability/ Accessibility of Decent Housing DH-1	Services to Chronically Homeless To support outreach to chronically homeless individuals and referrals to housing first programs through	Arlington Life Shelter: 48 SafeHaven of Tarrant County: 0	2010	5	11	220%
			2011	5		

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
Accessibility of Suitable Living Environment SL-1	coordination with providers specializing in services to chronically homeless. The City will work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals and to develop a Ten Year Plan to End Chronic Homelessness.	Salvation Army Family Life Center: 1 The Ten Year Plan to End Chronic Homelessness was implemented during PY10 with multiple funding sources such as HHSP, HPRP, and ESG.	2012	5		
			2013	5		
			2014	5		
Medium Priority	Homeless Prevention To provide homeless prevention assistance in the form of payments such as temporary rent and utilities for eligible households at risk of homelessness. The Tarrant County Department of Human Services coordinated with eviction courts and accepts referrals throughout the City to help prevent families from becoming homeless.	SafeHaven of Tarrant County: 4 households, 8 individuals HPRP funds were also utilized to provide homelessness prevention assistance to 160 households.	2010	176	164	93%
Affordability of Decent Housing DH-2			2011	10		
			2012	10		
			2013	10		
Medium Priority	Funding for Homeless Programs To support providers of homeless services with assistance in developing applications for additional grant funds through state, local, and federal sources.	The City of Arlington provided certifications of consistency for the Arlington Life Shelter, SafeHaven of Tarrant County and The Salvation Army applications for 2010 ESG State Grants. The City also provided certifications for the Tarrant County Continuum of Care application for HUD funding for homeless programs in Arlington.	2010	2	3	150%
Availability/Accessibility of Suitable Living Environment SL-1			2011	2		
			2012	2		
			2013	2		
			2014	2		

IV. SPECIAL NEEDS

HIGH Priority Availability/Accessibility of Decent Housing DH-1	Housing Rehabilitation for Elderly and Disabled See housing rehabilitation above. Additionally, this activity includes an Architectural Barrier Removal program to remove barriers in housing for elderly and disabled residents.	Ten households received housing rehabilitation grants for alterations to their homes to provide needed accessibility.	2010	25	47	188%
			2011	25		
			2012	25		
			2013	25		
			2014	25		
			Multi-Year	125		
HIGH Priority	Meals/Case Management for Elderly and Disabled To provide case management and meals for elderly and disabled residents. Meals are prepared at a central site and delivered by volunteer drivers. Caseworkers make quarterly home visits to assess client needs and connect clients to additional community services as needed. Congregate meals are also provided.	Meals on Wheels delivered meals to the homes of 38 elderly and homebound residents. Home visitations and case management was also provided. Senior Citizen Services served meals in a congregate setting to 214 senior citizens. This also provided seniors with an opportunity to interact and socialize.	2010	260	252	97%
Availability/Accessibility of Suitable Living Environment SL-1			2011	260		
			2012	260		
			2013	260		
			2014	260		

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Day Habilitation for Persons with Disabilities To provide social, recreational, and learning opportunities, to adults who have mental and physical disabilities.	Participants from Advocates for Special People received community and life activities designed for integration into the community. They also participated in physical activities.	2010	50	52	104%
			2011	50		
			2012	50		
			2013	50		
			2014	50		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Case Management for Persons with HIV/AIDS To provide case management and other support services for persons with HIV/AIDS and their families, including risk-reduction counseling, HIV testing, mental health services, information and referral, support groups, and housing assistance.	AIDS Outreach Center provided HIV testing and risk reduction counseling to 130 individuals at risk of HIV/AIDS. Participants improved their knowledge and access to community resources.	2010	100	130	130%
			2011	100		
			2012	100		
			2013	100		
			2014	100		
Medium Priority Availability/ Accessibility of Suitable Living Environment SL-1	Substance Abuse Counseling To provide counseling and other support services to individuals and families with substance abuse problems. Services include screening, assessment, education, and referrals. Participants are generally admitted to Tarrant County detoxification and treatment programs. Individuals receive case management support before and after the treatment process.	Counseling and support services, provided by Recovery Resource Council, increased the awareness of available resources so that 168 clients were able to access substance abuse treatment resources. Case management helped decrease the severity of identified problems.	2010	100	168	110%
			2011	100		
			2012	100		
			2013	120		
			2014	118		
V. OTHER COMMUNITY DEVELOPMENT						
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Public Services: Youth Services To provide a range of services to low-income youth, including social, recreational, cultural, tutoring, and mentoring activities.	Big Brothers Big Sisters = 90 Boys and Girls Clubs = 266 Girls Inc. = 68 HOPE Tutoring = 162 Arlington Parks Dept = 722	2010	1,300	1,308	101%
			2011	1,300		
			2012	1,300		
			2013	1,300		
			2014	1,300		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	Public Services: Transportation Services To provide bus transportation system on a demand and response basis for homeless and low-income clients to access job training, employment, child care, education, social services, and non-emergency medical appointments.	Mission Metroplex provided transportation to 522 low-moderate income persons to work, job training, medical appointments and social services.	2010	1000	1,314	131%
			2011	1000		
			2012	1000		
			2013	1000		
			2014	1000		

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Public Services: Health Services To provide dental services, health related services for victims of violent crime, and HIV testing.	Dental Health for Arlington provided dental clinic services to 537 individuals and dental prevention services to 9,803 elementary students at title I schools. The Women's Center provided recovery and rehabilitation services to 103 victims of violent crime. The AIDS Outreach Center provided HIV testing and related services to 130 individuals.	2010 2011 2012 2013 2014	8,000 8,000 8,000 8,000 8,000	10,340 ¹	129%
Medium Priority Availability/Accessibility of Suitable Living Environment SL-1	Park and Public Facility Improvements To provide improvements to neighborhood parks and public facilities city-wide.	See Central Arlington NRSA section for public facility improvements that were completed during PY10. The youth foster facility is pending additional study of youth needs in Arlington. Study is substantially complete and the final report is anticipated Fall 2011.	2010 2011 2012 2013 2014	1 1 1 0 0	0	0%

VI. BARRIERS TO AFFORDABLE HOUSING						
HIGH Priority Sustainability of Decent Housing DH-3	Homeownership Education, Credit Repair, and Personal Finance Training To provide an annual seminar targeted to low income families on homeownership, credit repair, and personal finances to assist potential homebuyers with information and skills needed to be successful homeowners.	Tarrant County Housing Partnership hosted 22 homeownership and budgeting workshops and four foreclosure prevention workshops. Individual counseling services were provided to 280 individuals.	2010 2011 2012 2013 2014	22 1 1 12 12	39	177%

VII. ANTI-POVERTY						
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Child Care To provide homeless and other low income families access to child care to enable them to apply for work, attend job training activities, and/or necessary medical appointments. Referrals are coordinated with local shelters and social service providers. Services include early childhood education and meals.	The YWCA Child Development Center provided full-day quality childcare to 48 homeless and low-income children. This also provided parents with the opportunity to attend job training classes and employment. Camp Fire USA trained 51 informal child care providers within the NRSA on child care practices and early childhood development. Child care was also provided to children of participants.	2010 2011 2012 2013 2014	50 50 50 50 50	130	260%
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	Credit Repair Services (see above) To provide a credit repair seminar to assist low-income persons with information and skills needed to repair bad credit and action steps needed to establish good credit.	Monthly budgeting workshops and four foreclosure prevention workshops were provided by the Tarrant County Housing Partnership. These workshops included credit repair instruction.	2010 2011 2012 2013 2014	10 10 10 10 10	1	100%

¹ Dental Health Clinic only

Objectives	Progress Update	Program Year	Goal	Actual	% Complete
<p>Objectives</p> <p>Earned Income Tax Credit Outreach To provide assistance, outreach and education to assist working families to claim EITC.</p> <p>HIGH Priority</p> <p>Availability/Accessibility of Suitable Living Environment SL-1</p>	<p>United Way – Arlington facilitated the Financial Stability Partnership to increase community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. United Way also provided funding to expand the number of Volunteer Income Tax Assistance (VITA) sites in Arlington. A total of 3,815 Arlington tax returns were prepared by partner organizations yielding \$5,856,169 in tax refunds. The programs claimed a total of \$1,549,532 in Earned Income Tax Credit for 867 residents receiving tax preparation assistance</p>	<p>2010</p> <p>2011</p> <p>2012</p> <p>2013</p> <p>2014</p>	<p>500</p> <p>500</p> <p>500</p> <p>500</p> <p>500</p>	<p>3,815</p>	<p>763%</p>

VIII. LEAD-BASED PAINT

<p>Lead-Based Paint Training To provide a seminar for contractors and subcontractors of the City's Housing Rehabilitation Program. This will enable contractors to identify potential lead-based hazards and provide action steps for lead abatement.</p> <p>Medium Priority</p> <p>Sustainability of Decent Housing DH-3</p>	<p>Staff and contractors involved in the housing rehabilitation program are currently certified as lead risk assessors. Staff attended lead-safe weatherization and lead risk assessor training. Contractors attended training on new lead safe rules released in April 2010. Certification is a requirement of all contractors.</p>	<p>2010</p> <p>2011</p> <p>2012</p> <p>2013</p> <p>2014</p>	<p>1</p> <p>1</p> <p>1</p> <p>1</p> <p>1</p>	<p>1</p>	<p>100%</p>
<p>Lead Testing To provide testing as needed to reduce lead-based paint hazards in housing rehabilitation projects. Occupants will be notified of lead hazard evaluations and whether testing is needed. When testing indicates the presence of lead, occupants will be notified of the results of hazard reduction activities.</p> <p>Medium Priority</p> <p>Sustainability of Decent Housing DH-3</p>	<p>Lead based paint testing is performed as required on homes that were built before 1978. During PY10, 15 homes were tested for the presence of lead.</p> <p>The pamphlet "Protect Your Family from Lead in Your Home" is provided to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs.</p>	<p>2010</p> <p>2011</p> <p>2012</p> <p>2013</p> <p>2014</p>	<p>15</p> <p>15</p> <p>15</p> <p>15</p> <p>15</p>	<p>19</p>	<p>127%</p>

IX. PLANNING

<p>Policy Planning Studies To obtain essential data for policy planning and management of activities. Planning studies include Historic Resources Survey, Need for services to Homeless youth, Pedestrian Infrastructure Study, Fair Housing Study and Homeless Assessment.</p> <p>HIGH Priority</p>	<p>United Way Arlington completed the following studies and reports during the program year: 1) Senior Isolation Roundtable Report and 2) After-School Child Care Coordination Report. The Youth Priority issues study was in progress during the year.</p>	<p>2010</p> <p>2011</p> <p>2012</p> <p>2013</p> <p>2014</p> <p>Multi-Year</p>	<p>1</p> <p>1</p> <p>1</p> <p>1</p> <p>1</p> <p>5</p>	<p>1</p>	<p>100%</p>
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Attachment H

City Council Resolution

(Note: To be replaced with signed resolution after Council review on 9/27/11)

Resolution No. _____

A resolution adopting the Program Year 2010 Consolidated Annual Performance and Evaluation Report and authorizing the submission of the report to the U. S. Department of Housing and Urban Development

WHEREAS, the Program Year 2010 Consolidated Annual Performance and Evaluation Report (CAPER) provides information about activities and expenditures between July 1, 2010 and June 30, 2011 for the Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME) and Emergency Shelter Grant (ESG) programs; and

WHEREAS, the required citizen participation process for the CAPER included a public notice, a public hearing held at City Hall on August 23, 2011, and a 30-day period for written comments from August 14 through September 15, 2011; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the Program Year 2010 Consolidated Annual Performance and Evaluation Report is hereby approved and the City Manager or his designee is hereby authorized to submit the Program Year 2010 Consolidated Annual Performance and Evaluation Report to the U. S. Department of Housing and Urban Development.

II.

Further, the City Manager or his designee is hereby authorized to execute all necessary agreements, applications, assurances, certifications and other documents and instruments necessary for the submission of the Program Year 2010 Consolidated Annual Performance and Evaluation Report to the U. S. Department of Housing and Urban Development.

PRESENTED AND PASSED on this the ____ day of _____, 2011, by a vote of ____ ayes and ____ nays at a regular meeting of the City Council of the City of Arlington, Texas.

ROBERT N. CLUCK, Mayor

