

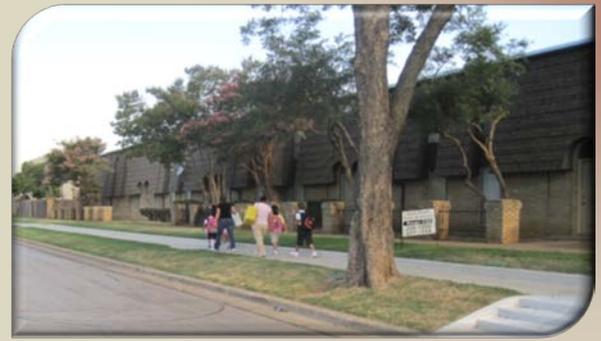
# CAPER

ARLINGTON

## Consolidated Annual Performance & Evaluation Report

### PROGRAM YEAR 2010

*"Working together to make Arlington better"*



*Town North Neighborhood Sidewalks on Fuller Street*

## Neighborhood Revitalization Highlights

The following accomplishments advanced revitalization efforts in the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) bounded by Abram, Collins, Randol Mill and Crowley Road:

- Senior Citizens Services of Greater Tarrant County opened a new center at 401 W. Sanford, and in the first year provided 2,302 nutritious meals to 76 seniors.
- Code Enforcement completed inspections at 1,394 unduplicated properties in the NRSA as part of a comprehensive revitalization strategy to improve neighborhoods and increase public health and safety.
- Housing rehabilitation grants were provided to six low-to-moderate income households in the NRSA to address emergency conditions and improve substandard housing conditions.
- Construction began at Center Street Station on the Mellow Mushroom restaurant which will create 36 jobs for low- to moderate-income workers.

### What is the CAPER?

The Consolidated Annual Performance & Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2010 Action Plan, using Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Shelter Grant from the U.S. Department of Housing and Urban Development.



*Top to bottom: Mellow Mushroom job creation groundbreaking and new construction; HOPE Tutoring Program, Camp Fire USA childcare training graduates; First-time homeowners*

## Affordable Housing Highlights

- Housing rehabilitation grants were provided to 81 low- to moderate-income households to address emergency conditions, remove architectural barriers for persons with disabilities, and improve substandard housing conditions.
- The Weatherization Assistance Program provided energy-efficient improvements to 212 low-income households at an average cost of \$5,048 per household.
- The Arlington Homebuyers' Assistance Program (AHAP) provided funds for down-payment and closing costs to help 38 families buy their first home. Homebuyers also received education and counseling before the purchase.
- Tarrant County Housing Partnership, a Community Housing Development Organization (CHDO), constructed three affordable housing units on Jordan Lane.
- Temporary rental assistance was provided to 104 low-income households through the Tenant-Based Rental Assistance (TBRA) program.



*Housing Rehabilitation, Wickersham*

### What's Inside...

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*New home construction, Jordan Lane*

### PUBLIC HEARING

6pm, August 23<sup>rd</sup>

Arlington City Hall

101 W. Abram St., 3<sup>rd</sup> Floor

The 2010 CAPER will be presented for public comment. Facilities are wheelchair accessible. Contact **817-459-6258** to make arrangements for language translation or other accommodations.

#### NOTICE

Written comments will be received by the Grants Management Division from **August 15 to September 15**.

## Community Development Highlights

The City of Arlington's CDBG activities an economic and a social impact in the community:

- Public Services programs were funded with the maximum amount allowed - 15% of the CDBG allocation. Seventeen non-profit organizations and the City's Parks & Recreation and Library Departments served approximately 14,566 persons. Organizations offered a range of services including transportation, job skills training, child care, adult literacy, youth tutoring and mentoring, and dental health services.
- The Financial Stability Partnership was facilitated by United Way Arlington to increase community utilization of the Earned Income Tax Credit (EITC) and financial literacy programs. A total of 3,815 Arlington tax returns were prepared by partner organizations yielding \$5,856,169 in tax refunds. The programs claimed a total of \$1,549,532 in Earned Income Tax Credit for 867 residents. Partner organizations also hosted the first financial fitness festival to educate residents about their financial options.
- Youth services included day camps, one-on-one mentoring, computer classes, educational tutoring, health and life skills training, and after-school programming for 1,308 low-income Arlington youth.



From top: Girls, Inc. program for youth; Wee Read activity for toddlers at Arlington Public Library; Senior adults enjoy the new Central Arlington Senior Center

## Services for Persons with Special Needs

Arlington seniors, individuals with disabilities, and others with special needs benefitted from the following services:

- Senior Citizen Services served meals to 214 seniors and opened the new Central Arlington Senior Center at 401 W. Sanford Street. Meals on Wheels delivered 5,060 hot meals to the homes of 38 individuals during the program year.
- Recovery Resource Council provided substance abuse counseling to 168 individuals.
- Advocates for Special People provided day habilitation services for 52 adults with physical and mental disabilities.
- AIDS Outreach Center provided HIV testing and risk reduction counseling to 130 individuals.
- Architectural barrier removal was provided to 15 households through the City's Housing Rehabilitation Program.
- Rental vouchers were provided to 104 households with disabilities through several programs operated by the City's Housing Office, including TBRA, Supportive Housing and Shelter Plus Care (SPC). Twenty-eight of these households also received case management through the SPC program, which coordinates housing and services for homeless persons with disabilities.



Top: Resource Recovery Town Hall Meeting; Bottom: Meals on Wheels food service to elderly

## Homeless Services Highlights

The City used its grant funds to support a variety of homeless services:

- Temporary shelter was provided to 2,010 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 852 children (42%) and 1,158 adults (58%).
- Case management and supportive services were provided to 1,811 homeless individuals by the three shelters.
- The City of Arlington participated in the Tarrant County Homeless Coalition, which received \$10,299,612 in competitive Continuum of Care funds to provide a continuum of homeless services in Tarrant County.
- The City utilized state funding for the Homeless Housing and Services Program (HHSP) to provide outreach, financial assistance and support services to 134 homeless individuals.

### 2011 HOMELESS CENSUS

	Arlington	Tarrant Co.
Emergency shelter	143	1,160
Transitional housing	N/A	927
Unsheltered	14	136
Top reason for homelessness	Unemployment	
Children as percent of homeless	25%	

Source: 2011 Point in Time count, Tarrant County Homeless Coalition



## 2010-2011 Priority Needs Expenditures

ACTIVITY	PRIORITY	CDBG		ESG	TOTAL
		CDBG-R	HOME	HPRP	
<b>AFFORDABLE HOUSING</b>	HIGH	\$ 1,147,126	\$ 895,438		\$ 2,042,564
<b>HOMELESSNESS</b>	HIGH	\$ 90,772	\$ 308,390	\$643,914	\$ 1,043,076
<b>SPECIAL NEEDS</b>	HIGH	\$ 796,379	\$ 185,034		\$ 981,413
<b>COMMUNITY DEVELOPMENT</b>	HIGH	\$ 407,635			\$ 407,635
<b>CENTRAL ARLINGTON NRSA</b>	HIGH	\$ 879,781			\$ 879,781
<b>TOTAL</b>		<b>\$ 3,321,693</b>	<b>\$ 1,388,862</b>	<b>\$ 643,914</b>	<b>\$ 5,354,469</b>

### Fair Housing Activities



The City of Arlington affirmatively furthered fair housing through the following activities:

- The City's Fair Housing Officer received inquiries and provided information and referrals to appropriate resources.
- The City's Housing Office informed the Landlord Advisory Group about fair housing regulations.
- The Housing Office informed clients about fair housing complaint procedures.
- Grant funds supported increased supply of affordable housing with new construction and housing rehabilitation.
- The City promoted homeownership by funding homebuyer assistance and education programs.
- The Financial Stability Partnership promoted increased access to credit education and financial literacy for low-income persons.
- Neighbor Helping Neighbor assisted isolated seniors with housing and personal needs.
- The City coordinated transportation solutions and provided grant funding for services to low-income residents.

Note: Totals shown reflect actual expenditures during Program year 2010 (July 1, 2010 to June 30, 2011) toward broadly identified priority categories as identified in the Consolidated Plan



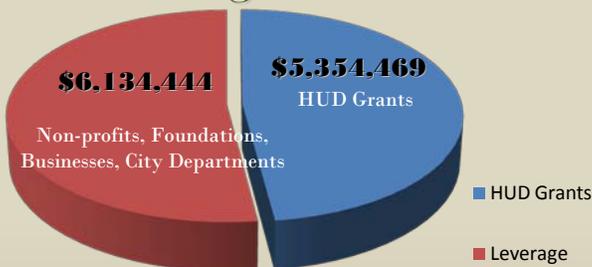
Left to right: Family assisted with Recovery funds for stable housing; Homebuyer assistance through the Neighborhood Stabilization Program

### Recovery Act Programs

The City continued to utilize funds received through the Housing and Economic Recovery Act of 2008 (HERA) and the American Recovery and Reinvestment Act of 2009 (ARRA) to complement its other grant allocations. The following highlights were made possible by these funding sources during PY2010:

- The City assisted six income-eligible homebuyers with down payment and closing costs and rehabilitation of foreclosed or vacant properties through the Neighborhood Stabilization Program (NSP). (HERA)
- The City utilized Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds to help low-income households become stably housed. During PY2010, the City's Housing Office and seven non-profit organizations assisted 602 persons, or a total of 226 households, who were either homeless or at imminent risk of becoming homeless. (ARRA)
- CDBG-Recovery (CDBG-R) funds enabled the design and construction of new sidewalks and improved streetscapes along Fuller and Rogers streets within the NRSA. The City also provided access to jobs and workforce development services for 41 low-income residents through the new Ride2Work program. (ARRA)

### Leveraged Funds



Leveraged funds are funds spent toward grant-funded programs and projects by non-profit organizations, foundations, businesses, and City departments. The degree of leveraging indicates a significant community investment of resources that maximizes the impact of limited grant dollars.



## Summary of Consolidated Plan/Action Plan Objectives

OBJECTIVE	ANNUAL GOALS*			FIVE-YEAR GOALS		
	Goal	Actual	%	Goal	Y1 Actual	%
<b>AFFORDABLE HOUSING</b>						
Homeownership Assistance to Households	50	38	76%	250	38	15%
Housing Rehabilitation to Households	70	81	116%	350	81	23%
Rental Assistance to Households	40	104	260%	200	104	52%
Acquisition/Rehabilitation/New Construction (CHDO)	6	2	33%	20	2	10%
<b>HOMELESS SERVICES</b>						
Emergency Shelter for Homeless	2,500	2,010	80%			
Case Management & Support Services (unduplicated)	2,000	1,811	91%			
Transitional and Permanent Housing Beds/Units	150	169	113%			
Homeless Prevention ESG/HPRP (households)	176	164	101%	500	164	32%
<b>SERVICES FOR PERSONS WITH SPECIAL NEEDS</b>						
Housing Rehabilitation for Elderly and Disabled	25	47	188%	125	47	38%
Meals and Case Management for Elderly	260	252	97%			
Transportation for Elderly and Disabled - Handitran	3000	3,942	131%			
Day Habilitation for Persons with Disabilities	50	52	104%			
Case Management for Persons with HIV/AIDS	100	130	130%			
Case Management for Persons with Mental Health Problems	120	168	140%			
<b>OTHER COMMUNITY DEVELOPMENT</b>						
Youth Services	1,300	1,308	101%			
Transportation for Low-Income and Homeless Persons	1,000	1,314	131%			
Health Services	8,000	10,340	129%			
Adult Literacy/ESL	1,000	1,445	145%			
Demolition/Clearance	2	0	0%	10	0	0%
Business Façade Improvement Projects	1	1	100%	5	1	20%
Neighborhood Infrastructure Projects	1	1	100%	5	1	20%
Neighborhood Park Improvements**	1	0	0%	2	0	0%
Public Facility Improvements***	2	0	0%	3	0	0%
<b>CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)</b>						
New Housing Units Constructed and Occupied	6	2	33%	10	2	20%
Neighborhood Infrastructure Projects	1	1	100%	2	1	50%
Housing Rehabilitation to Households	5	6	120%	25	6	24%
Code Enforcement (households)	500	1,394	279%	2,500	1,394	56%
Economic Development – Center St. Station (jobs)****	36	0	0%	10	0	0%
CBDO Self-Sufficiency Program	170	173	102%			
<b>REMOVING BARRIERS TO AFFORDABLE HOUSING/ANTI-POVERTY STRATEGY</b>						
Earned Income Tax Credit/Tax Refund Assistance	500	3,815	763%			
Homeownership/Credit Repair Seminars	22	22	100%			
Child Care	50	130	260%			

\* Annual goals are actual contracted goals when applicable.

\*\*Two neighborhood park projects were underway in PY10.

\*\*\*Youth facility was delayed to further study priority youth needs in Arlington.

\*\*\*\* Hiring for this project began Summer 2011

## Apply for PY2012 Grant Funds

The City of Arlington will issue Requests for Proposals (RFPs) for Program Year 2012 CDBG, HOME, and ESG funds in October 2011. Non-profit organizations and private developers are invited to contact 817-459-6258, or visit [www.arlingtontx.gov/planning/grants](http://www.arlingtontx.gov/planning/grants) for more information.

<b>Applicant Workshop</b>	<b>Oct. 21, 2011</b>
<b>Applications Due</b>	<b>Dec. 2, 2011</b>
<b>Award Announcement</b>	<b>March/April 2012</b>
<b>PY2012 Grant Funds Available</b>	<b>July 1, 2012</b>

