



**Program Year 2010  
Consolidated Annual Performance  
Evaluation Report (CAPER)  
Summary Draft**

**July 1, 2010 – June 30, 2011**

Community Development Block Grant  
HOME Investment Partnerships Program  
Emergency Shelter Grant

August 2011

**Community Development  
& Planning Department**



## I. GENERAL INFORMATION

### A. Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2010 Action Plan. The Consolidated Plan is a five-year plan that establishes objectives for the City's use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD). The Action Plan is an annual plan that defines goals and strategies for the use of these funds in support of Consolidated Plan objectives. Program Year 2010 (PY 2010) was the first year of the 2010-2015 Consolidated Plan.

CDBG, HOME and ESG funds received during PY 2010 (July 1, 2010 through June 30, 2011) enabled the City of Arlington to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income citizens. The City is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

#### Neighborhood Revitalization Strategy Area (NRSA) Highlights

- Two affordable homes were constructed and occupied in the NRSA using HOME funds. One of these homes was constructed by Tarrant County Housing Partnership (TCHP), a certified Community Housing Development Organization (CHDO), and the other by Trinity Habitat for Humanity.
- Housing rehabilitation grants were provided to six low- to moderate-income households in the NRSA to address emergency conditions and/or to improve substandard housing conditions.



*New home construction, Jordan Lane*

- Code Enforcement completed inspections at 1,394 unduplicated properties in the NRSA as part of a comprehensive revitalization strategy to improve neighborhoods and increase public health and safety.



*Central Arlington Senior Citizens Center*

- Senior Citizens Services received a grant to open a new center at 401 West Sanford. The center provides transportation Monday through Friday to seniors living in the central Arlington target area with access to daily programs and nutritious meals.
- Fifty-one home-based childcare providers in the NRSA received child care training. Sixteen trainees received technical assistance with obtaining a state child care provider license.

- The City used CDBG-Recovery (CDBG-R) funds received through the Recovery Act of 2009 to design and begin construction of new sidewalks and improved streetscapes along Fuller, Oak, Rogers, and East streets.

**Affordable Housing Highlights**

- Housing rehabilitation grants were provided to 81 low- to moderate-income households to address emergency conditions and/or to improve substandard housing conditions. Thirty-one households received full rehabilitation (14 of which also received architectural barrier removal), one housing unit received stand-alone architectural barrier removal, and 49 received emergency repairs.
- The City used grant funds from the state to provide an average of \$5,048 in energy-efficient home improvements to 212 low-income households through the Weatherization Assistance Program.

- The Arlington Homebuyers’ Assistance Program (AHAP) provided funds for down-payment and closing costs to help 38 families buy their first home. Homebuyers received a minimum of ten hours of education and counseling before the purchase to ensure a successful transition to homeownership. An additional 280 households received a variety of housing counseling services to provide resources and referrals in addition to classes on budgeting, home maintenance, and foreclosure prevention.

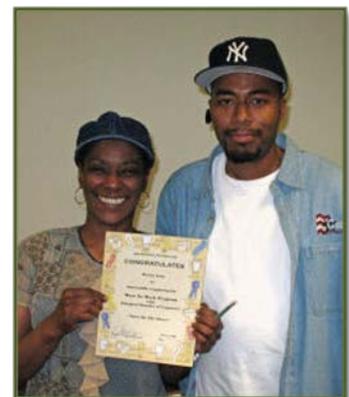


*First-time homeowners assisted by AHAP*

- The City served six households through the Neighborhood Stabilization Program (NSP) which was authorized by the Housing and Economic Recovery Act of 2008. This program assists income-eligible homebuyers with down payment and closing costs and rehabilitation of foreclosed or vacant properties.
- Temporary rental assistance was provided to 104 low-income households through the Tenant-Based Rental Assistance (TBRA) program. Families in the program must be sponsored by a non-profit organization and attend case management sessions leading to self-sufficiency.

**Homeless Services Highlights**

- Emergency shelter: Temporary shelter was provided to 2,010 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 852 children (42%) and 1,158 adults (58%).
- The City of Arlington participated in the Tarrant County Homeless Coalition, which received \$10,299,612 in competitive Continuum of Care funds to provide a continuum of homeless services in Tarrant County.



- Homelessness prevention services were provided to four households by SafeHaven of Tarrant County. Additionally, 160 households were assisted through the Homelessness Prevention and Rapid Rehousing program.
- The City continued to support local organizations providing services to either prevent homelessness or obtain housing for homeless individuals through HPRP. Funds were provided to the City's Housing Office and seven sub-recipient organizations. Since the program began, 925 persons who were either homeless or at imminent risk of becoming homeless have received assistance to become stably housed.
- The City utilized state funding for the Homeless Housing and Services Program (HHSP) to provide outreach, financial assistance and support services to 134 homeless individuals.

### Highlighted Services for Persons with Special Needs

- Senior Citizen Services provided 12,413 meals to 214 seniors and also opened a new senior center at the Arlington Human Services Center on Sanford Street. Meals on Wheels delivered 5,060 hot meals to the homes of 38 seniors and persons with disabilities during the program year.
- AIDS Outreach Center provided HIV testing and risk reduction counseling services to 130 persons.
- Recovery Resource Council provided substance abuse counseling and referrals to 168 individuals.
- Advocates for Special People provided day habilitation services for 52 adults with physical and mental disabilities.
- Fifteen households received architectural barrier removal for persons with disabilities and senior citizens through the City's Housing Rehabilitation Program.
- Rental vouchers were provided to 104 households with disabilities through Housing Office programs including TBRA, Supportive Housing and Shelter Plus Care (SPC). Twenty-eight of these households also received case management through the SPC program, which coordinates housing and services for homeless persons with disabilities.

### Community Development Highlights

- Public Services programs were funded with the maximum amount allowed - 15% of the CDBG allocation. Seventeen non-profit organizations, the City Parks & Recreation Department, the Public Library and the Housing Office provided services to approximately 14,566 persons. Organizations offered services such as transportation, job skills training, child care, meal delivery for seniors, tutoring and mentoring for youth, dental health services, and case management for persons with HIV/AIDS.



*After school tutoring provided by HOPE Tutoring*

- United Way – Arlington facilitated the Financial Stability Partnership and successfully increased community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. United Way also provided funding to expand the number of Volunteer Income Tax Assistance (VITA) sites in Arlington from one to three plus one mobile site. A total of 3,815 Arlington tax returns were prepared by partner organizations yielding \$5,856,169 in tax refunds. The programs claimed a total of \$1,549,532 in Earned Income Tax Credit for 867 residents receiving tax preparation assistance. Additionally, partner organizations hosted the first financial fitness festival to educate residents about their financial options.
- The City also implemented the Ride2Work program with CDBG-R funds to provide access to jobs for low-income residents. By the end of the Program Year, 41 clients had been served since the program began in January.
- Youth services included dental health education, day camps, one-on-one mentoring, computer classes, educational tutoring, health and life skills training, and after-school programming. Over 1,308 low-income Arlington youth benefitted from these programs.



*Dental Health Arlington’s SMILES education program*

**Fair Housing Activities**



The City used the Analysis of Impediments to Fair Housing to identify impediments to fair housing choice and take remedial actions (see Section II). The following impediments were identified in the study: inadequate affordable housing supply, impacts on housing choice linked to limited public transportation and mobility, impacts of the sub-prime mortgage lending crises and increased foreclosures, low number of loan applications from minorities, predatory lending and other industry practices, poverty and low-income among minority populations, and limited resources to assist lower income senior citizen and indigent homeowners maintain their homes and stability in neighborhoods.

Remedial actions focused on production of new affordable housing units and assistance for homeowners to purchase and renovate housing in existing neighborhoods, provision of alternative modes of transportation, creation of initiatives that reduce mortgage defaults and foreclosure rates among low- and moderate-income homebuyers, increased homebuyer outreach and education efforts, encouragement of partnerships with lending institutions to increase services to low-income and minority communities, expansion of jobs as a means of increasing access to affordable housing among low-income populations, and implementation of services for senior citizen and indigent property owners to assist them in complying with municipal housing codes, emergency, and major home repairs.

**Progress Meeting Consolidated Plan Objectives**

Overall, the City concluded the first year of the 2010-2015 Consolidated Plan with strong performances in all areas of housing and community development. Table 1 in the following section provides a summary of progress attained toward each Consolidated Plan and Annual Action Plan objective.

**B. Program Information****1. Assessment of goals and objectives**

a. Accomplishments in attaining five-year and one-year goals and objectives<sup>1</sup>

**Table 1: Summary of Consolidated Plan/Action Plan Objectives**

OBJECTIVE	ANNUAL GOALS*			FIVE-YEAR GOALS		
	Goal	Actual	%	Goal	Y1 Actual	%
<b>AFFORDABLE HOUSING</b>						
Homeownership Assistance to Households	50	38	76%	250	38	15%
Housing Rehabilitation to Households	70	81	116%	350	81	23%
Rental Assistance to Households	40	104	260%	200	104	52%
Acquisition/Rehabilitation/New Construction (CHDO)	6	2	33%	20	2	10%
<b>HOMELESS SERVICES</b>						
Emergency Shelter for Homeless	2,500	2,010	80%			
Case Management & Support Services (unduplicated)	2,000	1,811	91%			
Transitional and Permanent Housing Beds/Units	150	169	113%			
Homeless Prevention (households)	10	4	40%	50	4	8%
<b>SERVICES FOR PERSONS WITH SPECIAL NEEDS</b>						
Housing Rehabilitation for Elderly and Disabled	25	47	188%	125	47	38%
Meals and Case Management for Elderly	260	252	97%			
Transportation for Elderly and Disabled - Handitran	3000	3,942	131%			
Day Habilitation for Persons with Disabilities	50	52	104%			
Case Management for Persons with HIV/AIDS	100	130	130%			
Case Management for Persons with Mental Health Problems	120	168	140%			
<b>OTHER COMMUNITY DEVELOPMENT</b>						
Youth Services	1,300	1,308	101%			
Transportation for Low-Income and Homeless Persons	1,000	1,314	131%			
Health Services	8,000	10,340	129%			
Adult Literacy/ESL	1,000	1,445	145%			
Demolition/Clearance	2	0	0%	10	0	0%
Business Façade Improvement Projects	1	1	100%	5	0	0%
Neighborhood Infrastructure Projects	1	1	100%	5	0	0%
Neighborhood Park Improvements**	1	0	0%	2	0	0%
Public Facility Improvements***	1	0	0%	3	0	0%
<b>CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)****</b>						
New Housing Units Constructed and Occupied	6	2	33%	10	2	20%
Neighborhood Infrastructure Projects	1	1	100%	2	0	0%
Housing Rehabilitation to Households	5	6	120%	25	6	24%
Code Enforcement (households)	500	1,394	279%	2,500	1,394	56%
Economic Development – Center St. Station (jobs created)	36	0	0%	10	0	0%
CBDO Self-Sufficiency Program	170	173	102%			
<b>REMOVING BARRIERS TO AFFORDABLE HOUSING/ANTI-POVERTY STRATEGY</b>						
Earned Income Tax Credit/Tax Refund Assistance	500	3,815	763%			
Homeownership/Credit Repair Seminars	22	22	100%			
Child Care	50	130	260%			
<b>LEAD-BASED PAINT</b>						
Lead Testing	15	19	127%			
<b>PLANNING</b>						
Community Development: Youth Priority Issues Study	1	1	100%	1	0	120%

\* Annual goals are actual contracted goals when applicable.

\*\*Two neighborhood park projects were underway in PY10

\*\*\*Youth facility was delayed to further study priority youth needs in Arlington.

\*\*\*\* NRSA goals are subsets of Citywide goals.

<sup>1</sup> Detailed information about performance goals and objectives is provided in Attachment G.

b. Explanation of goals where progress was not made or activities are falling behind schedule

The goal to construct and/or rehabilitate a youth facility was delayed. A study of the priority youth needs in Arlington is being finalized and will assist with determining a detailed project scope. Construction of a new owner-occupied housing project was delayed when re-zoning for a parcel of land was not approved. Funds for this project were reallocated for scattered site housing acquisition, rehabilitation, and resale.

The demolition and clearance activity did not meet the goal to demolish two properties during the year. Eight properties have been demolished over the last three years, however, in the current year, properties identified for demolition with possible grant funds moved forward with private funds.

Job creation is in process at the Center Street Station project. Construction on the facility continued into Program Year 2011, so the job creation goal will be met in next year's report. Neighborhood Park improvements were not completed during the program year, but two neighborhood park projects were started during the program year and will complete design and construction in PY11.

c. Breakdown of grant funds by activities

**Table 2: Program Year 2010 Priority Needs Expenditures**

ACTIVITY	PRIORITY	CDBG CDBGR	HOME	ESG HPRP	TOTAL
<b>AFFORDABLE HOUSING</b>					
Homebuyers' Assistance	HIGH		272,527		272,527
Housing Rehabilitation	HIGH	1,147,126	73,829		1,220,955
Tenant-Based Rental Assistance	HIGH		489,508		489,508
Acquisition/Rehabilitation/New Const (CHDO)	HIGH		59,574		58,574
<b>SUBTOTAL</b>		<b>1,147,126</b>	<b>895,438</b>		<b>2,042,564</b>
<b>HOMELESSNESS<sup>2</sup></b>					
Homeless Shelter Care	MEDIUM			110,821	110,821
Transitional and Permanent Housing	HIGH	29,397			29,397
Tenant-Based Rental Assistance	HIGH		308,390		308,390
Homelessness Prevention	HIGH			510,856	510,856
Essential Services for Homeless	HIGH	14,345		22,237	36,582
Transportation for Homeless	HIGH	47,030			47,030
<b>SUBTOTAL</b>		<b>90,772</b>	<b>308,390</b>	<b>643,914</b>	<b>1,043,076</b>
<b>SPECIAL NEEDS</b>					
Meals/Case Management for Elderly/Disabled	HIGH	54,049			54,049
Day Habilitation for Persons with Disabilities	HIGH	38,336			38,336
Case Management for HIV/AIDS	HIGH	16,592			16,592
Housing Rehabilitation for Seniors/Disabled	HIGH	665,333			665,333
Rental Assistance for Seniors/Disabled	HIGH		185,034		185,034
Substance Abuse Counseling	MEDIUM	22,069			22,069
<b>SUBTOTAL</b>		<b>796,379</b>	<b>185,034</b>		<b>981,413</b>
<b>NON-HOUSING COMMUNITY DEVELOPMENT</b>					
Youth Services and Facilities	HIGH	136,953			136,953
Transportation Services	HIGH	54,058			54,058
Health Services	HIGH	61,749			61,749
Human Service Planning	HIGH	49,105			49,105

<sup>2</sup> Services were provided to homeless families by multiple CDBG public services; however, some services are not included in the total expenditures shown.

Park and Public Facility Improvements	MEDIUM	38,261			38,261
Child Care	HIGH	67,509			67,509
<b>SUBTOTAL</b>		<b>407,635</b>			<b>407,635</b>
<b>CENTRAL ARLINGTON NRSA</b>					
NRSA Housing Rehabilitation	HIGH	115,312			115,312
Infrastructure Projects	HIGH	101,948			101,948
Business Façade Improvements	HIGH	55,181			55,181
Public Services (CBDO)	HIGH	70,776			70,776
Code Enforcement	MEDIUM	118,778			118,778
Economic Development	HIGH	417,786			417,786
<b>SUBTOTAL</b>		<b>879,781</b>			<b>879,781</b>
<b>TOTAL PRIORITY NEEDS EXPENDITURES</b>		<b>3,321,693</b>	<b>1,388,862</b>	<b>643,914</b>	<b>5,354,469</b>

**2. Program changes and adjustments to strategies as a result of experiences**

The City of Arlington is continually responding to the community’s changing needs. The following are adjustments to strategies and program administration that the City will continue to undertake to improve service to low- to moderate-income Arlington residents.

*a. Focus on neighborhoods*

The City will continue to emphasize serving neighborhoods through the Arlington Strong Neighborhoods Initiative (ASNI), a collaborative effort to reinvigorate Arlington neighborhoods that involves multiple City departments, non-profit organizations, neighborhood organizations, citizen groups, and other community partners. One of the key strategies in this initiative is the creation of Building Equitable Communities (BEC) target areas. Target areas are continually being reassessed to determine neighborhood need for community development resources.

The City will also continue to target the East Arlington Project REACH area for neighborhood infrastructure and public facility improvements and services (see Low/Mod Target Area map in Att. E). This area exhibits socio-economic characteristics similar to those of the Central Arlington NRSA. Existing grant-funded programs such as Housing Rehabilitation, Business Façade Improvements, and Homebuyers’ Assistance will be marketed to East Arlington residents. Demolition and clearance activities will also target this area to remove substandard structures.

*b. Sustainability and resource optimization*

The City will continue efforts to incorporate green-building practices and techniques in its policies and grant-funded programs. The City’s Housing Rehabilitation Program will utilize construction methods and materials that promote energy efficiency and sustainability. Both Tarrant County Housing Partnership and Development Corporation of Tarrant County plan to use HOME funds to build energy-efficient housing. The use of energy efficient design and materials will continue to be encouraged for all grant-funded activities. The City will also expand the capabilities of its internet-based grant application process that produced significant savings on materials and delivery costs for applicants in PY2010.

c. *Strategic partnerships*

The City will further emphasize collaboration with organizations such as United Way – Arlington (UWA) to ensure effective human service planning and coordination for low- and moderate-income residents in Arlington. UWA will coordinate the efforts of Our Community, Our Kids to implement and communicate strategies to reduce youth violence and gang involvement. UWA will also direct the activities of the Financial Stability Partnership to increase Earned Income Tax Credit (EITC) outreach and host a financial literacy workshop for low-income residents. In addition to these activities, the City will contract with UWA to coordinate improved service delivery for isolated senior adults and organize youth service providers to provide positive, constructive out of school time programs.

City staff will continue coordination efforts with Neighbor Helping Neighbor, an affiliate of Meals on Wheels, and interested organizations to help meet the needs of isolated senior citizens in Arlington. The Neighborhood Resource Coordination Group, Neighbor Helping Neighbor's community steering committee, includes members of the Arlington Police Department, Code Compliance Services, and Community Development and Planning Department.

The City will continue to partner with the University of Texas at Arlington to provide free design consultation and services to grant applicants through the Urban Design Center. Primary benefits of this service include front-end cost savings for grant applicants and consistent availability of high quality project designs for potential grant projects.

The City will explore additional partnerships with Community Housing Development Organizations (CHDOs) in order to increase capacity of its new owner-occupied housing activities. The City will provide technical assistance to a recently certified CHDO receiving HOME funds in addition to non-profit organizations interested in becoming recognized CHDOs.

**3. Actions taken to address obstacles in meeting underserved needs**

The City of Arlington addressed the following obstacles identified in the 2010-2015 Consolidated Plan.

a. *Limited funding*

Limited funding was identified as an obstacle to meeting the needs of low-income citizens. The City addressed this obstacle by using CDBG and HOME funds as seed money to leverage other public and private funds. See detail on funds leveraged during PY2010 in sections 4.a and 4.b below.

The City also utilized the following additional funds to address issues such as foreclosures, homelessness, and unemployment: Neighborhood Stabilization Program (NSP), Homelessness Prevention and Rapid Re-Housing Program (HPRP), Community Development Block Grant – Recovery (CDBG-R), Weatherization Assistance Program (WAP), and Homeless Housing and Services Program (HHSP).

The Arlington Tomorrow Foundation and the City's Neighborhood Matching Grants program provided support for a variety of projects and programs that meet priority community needs.

*b. Limited capacity of service providers and City staff*

The City addressed a lack of capacity by enhancing coordination of services and providing technical assistance to non-profit organizations.

As part of the Strong Neighborhoods Initiative, the City continued its effort to organize neighborhoods in several strategic locations throughout the City. The focus is on leveraging neighborhood assets, community collaborations and partnerships to develop and implement neighborhood plans to help create more viable and sustainable neighborhoods. One of these strategic neighborhoods, Town North, is located within the Central Arlington NRSA. During the program year, the City adopted an additional target neighborhood in which it will seek to coordinate services to meet community needs. The City also continued its Neighborhood Matching Grants program to leverage neighborhood organization funds in making community improvements.

The United Way – Arlington (UWA) continued to assist the City with human service planning through the efficient use of volunteers and community networks. UWA organized a community roundtable event to address the needs of isolated senior adults. The City actively participated in coalitions that leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of Commerce, Downtown Arlington Management Corporation, UWA Steering Committee, Tarrant County Homeless Coalition, City of Fort Worth Mayor's Advisory Commission on Homelessness, Arlington Community Health Council, Neighbor Helping Neighbor Neighborhood Resource Coordination Group, and the UWA Financial Stability Partnership).

*c. Lack of community awareness of available services*

United Way of Tarrant County and the City of Arlington actively promoted the 2-1-1 Community Resource Directory through community presentations, mailings, the distribution of brochures, and websites. The City posted contact information and service descriptions for each of its CDBG, HOME, ESG, and HPRP sub-recipients on its website. The City helped organize community health fairs and a financial literacy fair at which residents were able to interact with a variety of service providers. Additionally, the City website includes a link to an internet-based countywide effort to increase access to and awareness of available services called TarrantCares.org which was launched in April 2011. Similar to United Way's 2-1-1, the site categorizes service organizations and helpful information, thus facilitating resident access to needed resources.

*d. Distances between those in need and locations of services*

Grant-funded projects and service locations continue to be evaluated in order to maximize resident access and utilization. The City has established target areas such as the Central Arlington NRSA, East Arlington Project REACH, and the BEC areas in order to concentrate efforts to provide services to low- and moderate-income communities. Mobile health services and in-home case management visits are being explored by multiple organizations.

A lack of transportation continues to be an issue that the City is addressing at a regional and local level. The City participates in the Regional Transportation Council to coordinate regional transportation planning. The City participates in the Tarrant Regional Transportation Coalition to advocate for additional state and federal resources that can be used to address transportation needs. Locally, the City is developing a new Thoroughfare Development Plan and its first Hike and Bike Plan to improve pedestrian and motorized access to services and employment.

CDBG funds were used to support a local transit service provided by Mission Metroplex. This service provided trips at no charge to 1,314 low-income and homeless individuals to access jobs, job training, social services, and medical services. The City of Arlington operates a Handitran transportation service which provided over 120,000 van trips to 3,942 seniors and persons with disabilities during PY2010. The City also used CDBG-R funds to implement a new Ride2Work program which provided employment-related transportation for low-income individuals.

*e. Limited coordination among the service provider community*

The City of Arlington has contracted with United Way Arlington to address the need for improved human service coordination among the service provider community in Arlington. Examples of recent UWA efforts included coordination of the Financial Stability Partnership, the Our Community Our Kids Initiative, and the After School Care Providers Committee as well as participation in the Compassion Resource Network and the Mental Health Connection. UWA hosted the Isolated Seniors Roundtable in order to identify opportunities for service coordination and resource sharing to meet the needs of Arlington's most vulnerable senior adults. UWA coordinated the participation of various youth service providers in conducting the Youth Priority Issues Study to identify the greatest needs of at-risk youth in Arlington. It is anticipated that the results of the study will provide additional opportunities to enhance coordination among these organizations.

#### **4. Leveraging resources**

The City of Arlington has been successful in leveraging additional resources to maximize the impact of its CDBG, HOME and ESG funds.

*a. Progress in obtaining "other" public and private resources to address needs*

The City obtained state and federal funding that complemented its CDBG, HOME and ESG programs during PY2010. The City received funds from the Texas Department of Housing and Community Affairs (TDHCA) to operate the Weatherization Assistance Program which provides energy-efficient home improvements for low-income homeowners and tenants. The City also received HHSP funds from the state to provide outreach and support services to homeless persons. Recovery Act funds received during PY2010 from multiple federal agencies significantly increased the resources available to meet the needs of low- to moderate-income Arlington citizens. The City received Recovery Act funds from HUD for the HPRP and CDBG-R programs mentioned above. Recovery Act funds from the Federal Transportation Administration (FTA) and the Departments of Labor, Education, Health and Human Services, Justice and Agriculture supported other activities benefitting low- to moderate-income Arlington residents including transportation, public safety, crime prevention, public education, and workforce

development. The following table identifies additional public and private resources that were available to address the needs of low- and moderate-income residents.

**Table 3: Other Public and Private Resources, PY2010**

<b>PROGRAM</b>	<b>SOURCE</b>	<b>AMOUNT</b>
Handitran	FTA and TXDOT	\$ 1,569,401
Job Access Reverse Commute Grant – Ride2Work	FTA	373,476
Weatherization Assistance Program	TDHCA	1,378,503
Homeless Housing and Services Program	TDHCA	714,258
Tarrant County Continuum of Care	HUD	10,299,612
Homelessness Prevention and Rapid Re-Housing	HUD	653,375
Community Development Block Grant – Recovery	HUD	423,405
Neighborhood Stabilization Program	HUD	745,608
Byrne Justice Assistance Grants	DOJ	1,458,575
Weed and Seed Program – Project REACH	DOJ	157,000
Arlington Independent School District	ED/USDA	58,745,994
Tarrant County Workforce Solutions	DHHS/DOL	20,257,205
Arlington Tomorrow Foundation	Gas well revenue	1,3442,007
<b>TOTAL</b>		<b>\$110,218,419</b>

*b. HUD resources leveraged other public and private resources*

The 2010 Action Plan anticipated additional resources from various sources. The HOME and ESG matches are reported in their respective sections. The following table provides a summary of additional financial resources that were made available in PY2010.

**Table 4: Leveraged and Match Funding**

<b>PROGRAM</b>	<b>SOURCE</b>	<b>AMOUNT</b>
CDBG Public Service Programs	Public service organizations	\$ 1,251,843
HOME Match	CHDO and foregone taxes/fees	753,032
ESG Match	Homeless shelters	139,729
United Way – Arlington	United Way Tarrant County	43,137
Town North Sidewalks	City General Funds	281,132
Center Street Station	Private Funds	605,837
Center St. Pedestrian Trail, Phase II	City General Funds	305,404
Business Façade Improvements	Private Funds	40,485
<b>TOTAL</b>		<b>\$ 3,420,599</b>

## Public Hearing and Comment Period

Each year, the CAPER provides Arlington citizens the opportunity to review the results of the City's use of CDBG, HOME and ESG funds. The draft report was made available to the public on August 15, 2011, through the City of Arlington's Community Development and Planning Department, Grants Management Division, at City Hall, 101 W. Abram St., Arlington, Texas 76010. Copies of the report are also available for public review at local libraries, the City Secretary's Office, and the City website at [www.arlingtontx.gov/planning/grants](http://www.arlingtontx.gov/planning/grants).

A 30-day public comment period began on August 15 and will end on September 15, 2011. Written comments should be submitted to [sheryl.kenny@arlingtontx.gov](mailto:sheryl.kenny@arlingtontx.gov) or by mail to Grants Management, PO Box 90231, MS 01-0330, Arlington, TX 76004-3231.

Citizens are invited to attend a public hearing to comment on the report on **Tuesday, August 23<sup>rd</sup> at 6pm** located in the Council Briefing Room on the 3<sup>rd</sup> Floor at City Hall. The Arlington City Council will review the CAPER and comments received on September 27, 2011. For more information contact the Grants Management main number at 817-459-6258.