



Program Year 2011 Action Plan

July 1, 2011 – June 30, 2012

Community Development Block Grant
HOME Investment Partnerships Grant
Emergency Shelter Grant

Amended 6/29/11

**Community Development
& Planning Department**



ARLINGTON Action Plan Program Year 2011

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I. General

A. Executive Summary

The Program Year 2011 Action Plan describes how the City of Arlington intends to use funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) programs to meet community needs. The Action Plan also serves as the application for these grant funds to the U.S. Department of Housing and Urban Development (HUD) for the program year which begins July 1, 2011 and ends June 30, 2012. The primary objectives of the Plan include provision of decent housing, creation of a suitable living environment, and expanded economic opportunities to citizens, primarily low- and moderate-income (LMI) individuals and households.¹

The Action Plan describes the use of funds for the second year of the 2010-2015 Consolidated Plan, including activities and budgets that address the needs and priorities established in the Consolidated Plan.² Priorities include activities addressing affordable and decent housing, homelessness, special needs, and community development needs. The development and implementation of the plan is a coordinated effort with neighborhood groups, private sector contractors, developers, non-profit organizations, City departments, neighboring jurisdictions, and regional planning groups.

Projects and activities are focused in two target areas: The Central Arlington Neighborhood Revitalization Strategy Area (NRSA) and the East Arlington Project REACH (Rejuvenating Arlington, Creating Hope) Area. Several activities will be provided city-wide to serve citizens that are predominantly low- to moderate-income. Planned activities are designed to produce measurable impacts at the neighborhood level and include homeownership opportunities, owner-occupied housing rehabilitation, new owner-occupied housing, homelessness prevention, neighborhood infrastructure improvements, neighborhood parks, NRSA code enforcement, and access to jobs and services.

Action Plan goals are summarized on the following page, budget details are provided in Attachment A and project information is included in Attachment B. The Action Plan also reports on the availability of state, local, and private funds being leveraged by federal grant funds in Section I.B.4.

The budget and projects included in this Action Plan are based on anticipated entitlement funds from HUD and are subject to change upon receipt of actual allocations. The funds budgeted in the PY2011 Action Plan for CDBG, HOME, and ESG, including reprogrammed funds and anticipated program income, are summarized below.

Table 1.1: Program Year 2011 Budget Summary

| Source | CDBG | HOME | ESG | Total |
|--------------------|--------------------|--------------------|------------------|--------------------|
| 2011 Allocation | \$2,876,360 | \$1,341,736 | \$139,433 | \$4,357,529 |
| Reprogrammed Funds | \$ 485,137 | \$ 497,914 | \$ 400 | \$ 983,451 |
| Program Income | \$ 27,000 | - | - | \$ 27,000 |
| TOTAL | \$3,388,497 | \$1,839,650 | \$139,833 | \$5,367,980 |

The citizen participation process included a public notice, two public hearings, and a 30-day public comment period. The purpose of the public hearings was to obtain citizen comment and to allow individuals and organizations an opportunity to provide input during the planning process. Notices of this Action Plan were published in the *Fort Worth*

¹ Low- to moderate-income persons are those who live in households earning less than 80% of Area Median Income.

² Consolidated Plan objectives are summarized in Attachment E.

Star-Telegram on March 10, 2011 and posted on the City website www.arlingtontx.gov. Copies of the draft Action Plan were made available at Arlington public libraries, the City Secretary's Office and on the City website. Citizens had a thirty (30) day period to make comments from March 10, 2011 through April 11, 2011. Public hearings were held on March 21 and March 31, 2011. A summary of public comments received can be found in Attachment F. The PY2011 Action Plan is due to HUD on or before May 15, 2011.

Table 1.2: PY2011 Action Plan Goals Summary

| Program Year 2011 Action Plan Goals Summary | | | |
|--|--|------------------------|--------------------------------|
| Strategy Area | Strategy | Citywide Output | NRSA Output³ |
| Affordable Housing | 1 Homebuyers' Assistance | 50 households | 5 households |
| | 2 Housing Rehabilitation | 70 households | 5 households |
| | 3 Tenant-Based Rental Assistance | 53 households | |
| | 4 CHDO Acquisition/Demo/Reconstruction or Acquisition/Rehab/Resale | 2 units | 2 units ⁴ |
| | 5 New Owner-Occupied Housing | 3 units | |
| | 6 Homebuyer Education/Foreclosure Prevention | 12 seminars | |
| Homelessness | 7 Homeless Shelter Care | 2,160 persons | |
| | 8 Case Management and Support Services | 1,850 persons | |
| | 9 Transitional and Permanent Housing | 150 units | |
| | 10 Homelessness Prevention ⁵ | 55 households | |
| | 11 Support State ESG and SHP applications | 2 applications | |
| Special Needs | 12 Housing Rehabilitation for Elderly and Disabled | 25 households | |
| | 13 Meals and Case Management for Elderly | 230 persons | |
| | 14 Transportation for Elderly and Disabled | 3,000 persons | |
| | 15 Day Habilitation for Disabled | 50 persons | |
| | 16 Case Management – HIV/AIDS | 100 persons | |
| | 17 Case Management – Mental Health | 95 persons | |
| Community Development | 18 Youth Services (Public Services) | 1,420 persons | |
| | 19 Transportation (Public Services) ⁶ | 365 persons | |
| | 20 Adult Literacy/ESL (Public Services) | 910 persons | |
| | 21 Foster Child Advocacy Services | 75 persons | |
| | 22 Code Enforcement | 1,350 households | 1,350 households |
| | 23 CBDO Job Training Program | 370 persons | 370 persons |
| | 24 Neighborhood Infrastructure Projects | 2 projects | |
| | 25 Neighborhood Park Improvements | 1 project | |
| | 26 Health Services (Public Services) | 7,900 persons | |
| Anti-Poverty | 27 Childcare | 26 persons | |
| | 28 Credit Repair Services | 10 seminars | |
| Lead-Based Paint | 29 Lead-Based Paint Hazard Education | 1 seminar | |
| | 30 Lead Testing to Reduce Hazards | 15 households | |
| Planning | 31 United Way - Arlington | 1 report | |

³ NRSA Outputs are a subset of Citywide Outputs.

⁴ Some units may be located in the East Arlington REACH target area.

⁵ Goal includes both ESG and Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds.

⁶ Services providing access to jobs, training, and health and social services for low-income and homeless individuals.

The City of Arlington has successfully utilized CDBG, HOME and ESG funds to meet community needs and anticipates that annual goals will be met or exceeded based on past performance. Accomplishment highlights from the most recent complete program year include:

- Center Street Pedestrian Trail – Phase II, completed a 2-mile major infrastructure improvement in a low-income area;
- Center Street Townhomes, five new housing units in the NRSA;
- Public services provided for over 12,000 citizens;
- Temporary rental assistance was provided to over 400 households;
- Homeless services for over 2,000 individuals;
- Transportation services for over 600 low-income persons seeking access to employment and educational opportunities;
- Down payment and closing costs assistance provided to 72 low-income, first-time homebuyers;
- Housing rehabilitation for 83 low- to moderate-income home-owners.

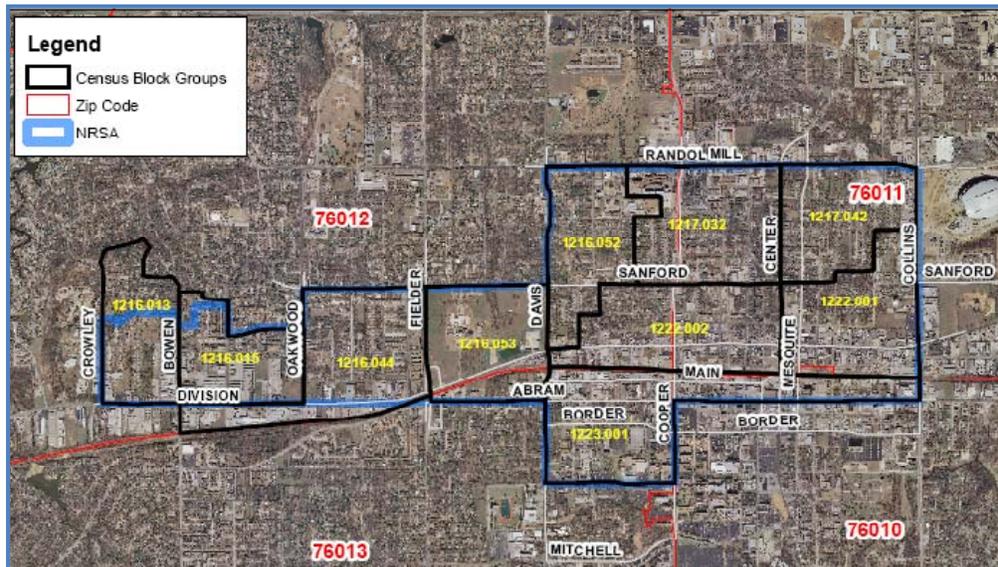
Overall, the City met or exceeded 28 of its 33 program goals and made significant progress toward meeting the remaining objectives. Outcomes through the third quarter of Program Year 2010 (PY2010) demonstrate a continued high level of performance. Activities that are behind schedule include the public facility focusing on the needs of youth. This project is on hold pending the release of an updated youth priority study by United Way Arlington. Also behind schedule is the HOME Townhome project, which was delayed due to rezoning issues. Alternative projects are being proposed as an amendment to the PY10 Action Plan.

B. General Questions

1. Geographic Areas of Investment

Approximately 16% of the available CDBG funds and 20% of the available HOME funds are expected to be spent in an approved Neighborhood Revitalization Strategy Area (NRSA) in Central Arlington.

Fig. 1.1: Central Arlington NRSA



The NRSA is comprised of ten census block groups and covers an area of approximately two square miles. Concentrated funding in the NRSA is intended to result in a significant and measurable impact in this target area, which includes 69% low- to moderate-income (LMI) individuals, a 23% poverty rate, and higher than average concentration of minority and non-English speaking citizens.⁷

Table 1.3: NRSA Income Data by Block Group

| Block Group | Total Population | LMI Population | Percent LMI | Poverty Population | Percent Poverty |
|--------------|------------------|----------------|-------------|--------------------|-----------------|
| 1216.052 | 863 | 552 | 64.0 | 100 | 11.3 |
| 1217.032 | 3,141 | 2,467 | 78.5 | 1,029 | 32.7 |
| 1217.042 | 2,147 | 1,591 | 74.1 | 580 | 27.0 |
| 1222.001 | 1,217 | 1,004 | 82.5 | 503 | 41.1 |
| 1222.002 | 792 | 552 | 69.7 | 214 | 24.1 |
| 1223.001 | 1,417 | 1,135 | 80.1 | 413 | 28.9 |
| 1216.053 | 874 | 296 | 33.9 | 150 | 17.2 |
| 1216.044 | 2,589 | 1,808 | 69.8 | 446 | 17.3 |
| 1216.015 | 1,569 | 829 | 52.8 | 58 | 3.7 |
| 1216.013 | 1,352 | 740 | 54.7 | 235 | 17.4 |
| Total | 15,961 | 10,974 | 68.8 | 3,728 | 23.4 |

Sources: US Department of Housing and Urban Development (HUD), US Census Bureau 2000 Census Summary File (SF) 3: P9, P76, P797.

Table 1.4: Racial and Ethnic Composition, NRSA vs. Citywide Data (2010)

| Region | Race/Ethnicity | | | | |
|----------|----------------|------------------|-------|--------|----------------------|
| | White | African American | Asian | Other* | Hispanic (Ethnicity) |
| NRSA | 53% | 15% | 7% | 25% | 42% |
| Citywide | 59% | 19% | 7% | 15% | 27% |

Sources: US Census Bureau 2010 Census Redistricting Data.

* "Other" category included Native Americans, Native Hawaiians, persons of more than one race, and those who select "other" on the census form.

In 2008, the City launched the Building Equitable Communities (BEC) Initiative as part of a National League of Cities project sponsored by the W.K. Kellogg Foundation. The initiative aims to foster strong community collaborations, empower neighborhood leadership and planning efforts, and use targeted investments and strategies in areas with high crime rates, code violations, and other indicators of neighborhood decline. The initiative was successfully implemented in four strategic areas, two of which were located in LMI neighborhoods. One of these LMI neighborhoods will continue to be targeted for increased access to public services, infrastructure improvements neighborhood planning, and public safety. A new BEC target area is currently under review for adoption.

The City also intends to concentrate grant investments in the East Arlington Project REACH area, which has a poverty rate of 22.2%. The area extends from Cooper Street to Great Southwest Parkway and from Mitchell Street to Arkansas Lane and was designated a Weed & Seed community by the U.S. Department of Justice in fall 2009. Weed & Seed is a federal program designed to support local efforts to revitalize designated high-crime neighborhoods. The City will continue its efforts to improve public safety, reduce recidivism, produce positive youth outcomes, organize residents, and strengthen economic opportunities in the REACH area. HUD grant

⁷ Data reported is according to the 2000 Census. Detailed 2010 Census data was not yet available at publication date.

funds will be strategically utilized to complement the ongoing revitalization efforts in East Arlington.

The remaining funds will be distributed city-wide for programs such as Housing Rehabilitation, Homebuyers' Assistance, and Tenant-Based Rental Assistance (TBRA) Programs. Public service organizations also serve persons city-wide and are located primarily in low- to moderate-income areas as determined by HUD. It is estimated that 80% of CDBG funds will be used for activities that benefit low- to moderate-income persons. These areas also have high concentrations of racial and ethnic minorities. Detailed information on race, ethnicity, and poverty are provided in Section I of the 2010-2015 Consolidated Plan.

The map of Arlington shown in Attachment C outlines the Central Arlington NRSA, the census block groups where over 51% of the residents are low- to moderate-income, the City's Building Equitable Communities target areas that include a majority of low- to moderate-income citizens, and the East Arlington REACH Weed & Seed area.

2. Basis for Investment of Allocation

The 2010-2015 Consolidated Plan provides the framework for investment allocation of CDBG, HOME, and ESG funds on an annual basis in the Action Plan. A variety of methods were used to allocate investments geographically within the jurisdiction and assign priority needs. Individuals, community groups, business leaders, City staff and elected officials were consulted through a series of focus groups, surveys, and strategic planning meetings. After reviewing relevant data and reports, it was determined that a continued focus of resources is needed in Central Arlington as well as in the East Arlington Project REACH and BEC areas.

In 2005, BBC Research & Consulting provided a comprehensive housing needs assessment and market analysis, including qualitative and quantitative data collection. Information was gathered from HUD, the U.S. Census Bureau, the U.S. Bureau of Labor Statistics, and other sources. Housing and community development needs were identified and included in the Consolidated Plan. The City of Arlington conducted an in-depth analysis of related plans and reports to ensure that activities proposed in the Consolidated Plan were coordinated with the plans of public and private sector partners and other governmental entities.

Citizen participation played a key role in determining funding priorities for the Action Plan. An independent citizen-led Grant Review Committee facilitated by United Way Arlington reviewed proposals that were submitted in response to the PY2011 Request for Proposals. The NRSA Steering Committee also provided input with regard to proposals targeting the NRSA. Grant Review Committee summary scores were provided by United Way Arlington to the Arlington City Council Community and Neighborhood Development Committee.

Action Plan priorities were also developed in response to the results of the 2010 Community Needs Survey conducted by the City of Arlington. Priority community needs are presented in the following table. The PY2011 Action Plan proposes activities that either directly or indirectly address each of these priorities.

Complete survey results are found in Consolidated Plan Attachment C: Community Needs Survey Results.

Table 1.5: 2010 Community Needs Survey Priorities

| Rank | Activity | Avg. Score⁸ |
|------------------------------|--|-------------------------------|
| Public Services | | |
| 1 | Transportation Services | 2.33 |
| 2 | Education | 2.26 |
| 3 | Crime Awareness/Prevention | 2.05 |
| 4 | Youth Services | 1.91 |
| 5 | Senior Services | 1.54 |
| Community Development | | |
| 1 | Infrastructure Improvements | 3.43 |
| 2 | Neighborhood Revitalization | 2.79 |
| 3 | Economic Development | 2.50 |
| 4 | City Facility Improvements | 2.09 |
| 5 | Code Enforcement | 1.69 |
| Affordable Housing | | |
| 1 | Demolition/Reconstruction | 2.64 |
| 2 | Credit Counseling/Foreclosure Prevention | 1.94 |
| 3 | Housing for Special Needs | 1.93 |
| 4 | Housing Rehabilitation – Owner-Occupied | 1.84 |
| 5 | Down-Payment Assistance | 1.32 |
| Homeless Needs | | |
| 1 | Essential Services | 3.45 |
| 2 | Homeless Prevention | 2.76 |
| 3 | Shelter Operations | 1.70 |

3. Actions Addressing Obstacles to Meeting Underserved Needs

The principal obstacles to meeting underserved needs in Arlington include:

- limited funding
- distances between those in need and service locations
- limited provider and staff capacity
- lack of community awareness of available services

Perhaps the most significant of these obstacles is limited funding. Projects that use CDBG, HOME, and ESG funds as seed money will be encouraged to leverage other public and private funds. Arlington neighborhoods and organizations have unique access to grants from several local funding sources. In 2011, the Arlington Tomorrow Foundation will provide approximately \$1.2 million in grant awards to non-profit organizations in Arlington. The City of Arlington also provides Neighborhood Matching Grants to local organizations to enhance neighborhoods.

Continuing efforts will be made to secure funding from outside entities such as the North Central Texas Council of Governments. The City has access to a grants research database through the Alliance for Innovation that it will utilize to seeking possible funding opportunities to meet the need of Arlington citizens. CDBG funds are also paired with City of Arlington general funds administered by other departments to maximize benefits in providing improvements to parks, infrastructure, and other neighborhood revitalization projects.

The City of Arlington will pursue transportation solutions in order to improve service delivery and provide access to jobs and education for low- to moderate-income individuals. The City plans to sub-grant CDBG funds to Mission Metroplex to provide transportation services for low-income and homeless individuals seeking access to

⁸ A higher average score indicates higher priority.

health care, employment and education. The City will coordinate with the American Red Cross to operate the new Ride2Work job access program. The City is in the process of finalizing a Hike and Bike Master Plan that will guide development of non-motorized transportation facilities throughout the city.

Non-profit organizations often have limited funding and capacity to meet multiple needs of low-income individuals. Support and capacity-building resources for non-profits are available from organizations such as the University of Texas at Arlington, the Funding Information Center of Fort Worth, the Center for Non-Profit Management, the Tarrant County Homeless Coalition, and United Way. In addition, the City offers two technical assistance workshops to non-profit organizations throughout the year, provides monthly desk monitoring, and individual technical assistance to its grant sub-recipients as needed. In addition, the City informs its sub-recipients and other organizations of upcoming training opportunities such as seminars, webinars, and conferences while also investing time and resources to allow its staff to participate in such capacity-building events.

Another obstacle to meeting community needs is effective outreach to low-income families. In general, many Arlington families are unaware of resources available in the community supported with CDBG, HOME, and ESG funds. Continued promotion of United Way's 2-1-1 information referral phone line will assist with connecting these families to needed services. The City of Arlington Neighborhood Network will be utilized to disseminate information to neighborhood organizations regarding services and programs available for low- to moderate-income residents. Furthermore, the City's neighborhood initiative, Building Equitable Communities, assists with outreach as part of neighborhood planning efforts. The City and many grant recipients provide program information in Spanish and Vietnamese as well as participate in neighborhood events as part of outreach efforts.

Non-profit leaders and the public alike have called attention to the need to maximize opportunities to better coordinate and streamline program delivery. The City has enlisted United Way Arlington (UWA) as its primary coordinator of human services and will work with UWA to identify gaps in services as well as communication and coordination needs among service providers.

4. Federal, State, and Local Resources Expected to be Available to Address Needs Identified in the Plan

Resources are available from a variety of sources to enhance community development and housing efforts in the City of Arlington. In addition to the resources listed below, CDBG public service and ESG sub-recipient organizations leverage a combination of federal, state, United Way, foundation, and individual contributions to successfully execute their programs.

Federal Resources

The Arlington Housing Authority (AHA) received \$24,198,034 from HUD for the current fiscal year to administer the Housing Choice Voucher Program (also known as Section 8) in the City of Arlington. Over 3,500 families are being served each year through this program.

The City of Arlington's allocation for the Neighborhood Stabilization Program (NSP) from the Housing and Economic Recovery Act of 2008 is \$2,044,254. These funds are being used to mitigate the impact of very high foreclosure rates in several target neighborhoods. The City uses NSP funds to offer homebuyer assistance to qualifying residents, to acquire, rehabilitate, and resell foreclosed properties, and to

demolish and redevelop foreclosed properties. Approximately \$130,000 will be available for NSP activities during PY2011.

The Tarrant Area Continuum of Care has received \$10,299,612 in new funds from HUD for the 2010 Supportive Housing, Shelter Plus Care, and other homeless programs. Detail of those funds is provided in Section III.A. The City of Arlington participates in and benefits from the Tarrant Area Continuum of Care planning and program coordination efforts. Local shelters and homeless service providers bring additional federal, state, county, and local resources which are dedicated to addressing homeless needs identified in this plan.

The newest federal resources available to the City of Arlington from HUD include another \$2,158,134 allocated by the American Recovery and Reinvestment Act of 2009 for Community Development Block Grant – Recovery (CDBG-R) and the Homelessness Prevention and Rapid Re-Housing Program (HPRP). The CDBG-R award of \$853,342 is being used for neighborhood infrastructure improvements within the NRSA and for job access transportation services for low-income individuals. The HPRP funds in the amount of \$1,304,792 provide financial assistance and case management to households that are either homeless or at imminent risk of becoming homeless. Approximately \$300,000 in HPRP funds will be available during PY2011.

The City also received \$600,000 in Recovery Act funds to expand services offered by Handitran, a door-to-door transportation service for elderly and disabled residents. These funds will help meet a vital need that consistently ranks near the top of Arlington's community needs.

With the help of a grant from the U.S. Department of Justice in Fall 2009, the City of Arlington initiated a Weed and Seed program in its East Arlington REACH area, also a target area in the 2010-2015 Consolidated Plan. Current Weed and Seed funds totaling \$157,000 will be used to organize community outreach activities and increase public safety through education and targeted patrols.

The Community Development and Planning Department of the City of Arlington received a Brownfields grant in the amount of \$400,000 from the Environmental Protection Agency to conduct community-wide assessments for petroleum and hazardous substances.

State Resources

The City received \$964,578 from the state for the Homeless Housing and Services Program (HHSP) which provides funds to carry out goals and objectives in the City's Ten Year Plan to End Chronic Homelessness. These funds support the City's efforts to provide homeless outreach, transportation, housing financial assistance, job training, counseling, and substance abuse rehabilitation services. The Arlington Housing Authority operates the HHSP in conjunction with the Arlington Police Department and other local agencies. It is estimated that \$130,000 will be available for HHSP activities during PY2011.

The newest state resources available to Arlington include a \$2,183,574 grant for the Weatherization Assistance Program (WAP), a Recovery Act program with the U.S. Department of Energy. WAP provides services such as reduction of air infiltration, installation of insulation, replacement of inefficient appliances and heating and cooling systems, and energy education for consumers. Grants up to \$6,500 are available to eligible households earning up to 200% of the federal poverty income guidelines. Approximately \$200,000 in WAP funds will be available during PY2011.

Local Resources

The City of Arlington has five Tax Increment Finance Districts, one of which provides resources for downtown revitalization. Tax Increment Financing is a method of financing public improvements by designating a “tax increment reinvestment zone” (TIRZ). Previously funded projects include historic preservation of the Vandergriff Town Center, construction of Founders’ Plaza and Center Street Station, and operation of the Downtown Arlington Management Corporation (DAMC). As of September 30, 2010, nearly \$4,678,396 was available in the fund for future downtown projects.

The City will work with the DAMC, a private, non-profit community development organization, charged with initiating and managing economic development efforts for the Downtown/University District. Its purpose is to forge alliances between property owners, business interests, residents and the City of Arlington to improve and enhance the economic vitality and overall environment of Downtown Arlington. The City Council recently approved a Downtown Business Improvement District (BID) which will be managed by DAMC. Creation of the district enables commercial property owners in downtown to create a self-assessed property tax that will be used to make improvements in the downtown area.

The City of Arlington also offers a Neighborhood Matching Grants Program. This program gives neighborhood organizations the opportunity to apply for a maximum of \$10,000 in City funds to be equally matched by a private source of funds, donated funds, labor and/or in-kind contributions. This program is designed to provide neighborhood groups the opportunity to implement projects that benefit their neighborhoods.

The City of Arlington established a 501(c)(3) non-profit entity, Arlington Tomorrow Foundation, to utilize funds paid to the City for gas drilling on City property. The Arlington Tomorrow Foundation awards grants for a broad array of public purposes that improve the well-being of the residents or make lasting enhancements to the City of Arlington. During the first quarter of 2011, 29 programs were awarded a total of \$693,857 for projects aimed at enhancing neighborhood parks, libraries, arts, culture, beautification, youth and family services. The Foundation anticipates awarding grants up to \$2 million per year.

The City of Arlington has implemented a new Home Improvement Incentive Program administered by the Arlington Housing Authority. Arlington homeowners making at least \$20,000 in home reconstruction or remodeling improvements can apply for property tax rebates. The City will provide the homeowner with a one-time rebate of ten times the increase in annual property taxes for approved improvement projects up to a maximum rebate of \$5,000.

C. Managing the Process**1. Lead Agency**

The lead agency for overseeing the development of the Consolidated Plan is the City of Arlington Grants Management Division of the Community Development & Planning Department. This division is responsible for administering programs covered by the 2010-2015 Consolidated Plan, including CDBG, HOME, and ESG programs in the PY2011 Action Plan. Various activities that support the Consolidated Plan are administered in cooperation with other City departments and/or through contracts with for-profit and non-profit organizations.

2. Action Plan Development Process

The goals identified in the 2010-2015 Consolidated Plan are the foundation for the development of the Program Year 2011 Action Plan. Citizens and representatives of community organizations were provided an opportunity to discuss current community needs and trends for the purpose of developing the goals and strategies in the Five-Year Consolidated Plan and the Annual Action Plan. In October 2010, a Request for Proposals workshop was held, inviting organizations to propose activities consistent with community needs.

A group of citizen volunteers, coordinated by United Way Arlington (UWA), reviewed and ranked CDBG, HOME, and ESG proposals. This review provided an independent third-party assessment of potential Action Plan activities.

Funding requests under the CDBG, HOME, and ESG programs were then reviewed by Grants Management staff and the Community and Neighborhood Development (CND) Committee of the City Council. Copies of funding requests, including complete grant proposals, and summary information about the organizations and their proposed activities were made available for review to the City Council.

The CND Committee reviewed the proposals and recommended funding options based on priority needs identified in the Consolidated Plan. Action Plan funding recommendations were made available for review by citizens and organizations.

The recommendations were published in a public notice and citizens were provided with a 30-day comment period from March 10 to April 11, 2011. Two public hearings were held on March 21 and March 31, 2011. Following the public comment period, the City Council reviewed the final Action Plan and approved the plan on May 10, 2011.

3. Actions to Enhance Coordination Between Housing, Health, and Social Service Agencies

United Way Arlington continues under contract with the City of Arlington to promote cooperation and coordination among social service providers in Arlington, the Arlington Independent School District, and Tarrant County governmental institutions. City staff will continue to participate in the United Way Arlington Steering Committee. Other groups that enhance coordination efforts include the Arlington Homeless Task Force, Arlington Community Health Council, Project REACH, Arlington Child Care Council, Our Community Our Kids, Compassion Resource Network, Tarrant County Mental Health Connection, Tarrant Area Continuum of Care, Tarrant County Youth Collaboration, Regional Transportation Council, and North Texas Housing Coalition.

The Central Arlington Neighborhood Revitalization Strategy Area Steering Committee will continue to meet throughout the program year to coordinate resources for revitalization of the Central Arlington target area. The steering committee consists of residents and representatives of local businesses and institutions that are located in or serve the NRSA.

City staff will continue to collaborate with entities throughout Tarrant County to address the needs of homeless individuals. The City will continue to coordinate with the Tarrant County Homeless Coalition, Tarrant County, and the City of Fort Worth on HPRP program adjustments and data collection. Collaborative efforts to date have included development of program planning, data analysis for federal reporting, and training and technical assistance to sub-recipient organizations. City staff will

also continue to participate in the Fort Worth Mayor's Advisory Commission on Homelessness.

D. Citizen Participation

1. Summary of Citizen Participation Process

Citizens, organizations, and elected officials were integrally involved in the development of the 2010-2015 Consolidated Plan which established the five-year objectives guiding the strategies proposed in this Action Plan. Community forums, neighborhood meetings, and community surveys were utilized to solicit public participation in the development of the Consolidated Plan and Action Plan.

A notice informing the public of the Action Plan was published in the newspaper on March 10, 2011. The notice announced a 30-day public comment period from March 10 through April 11. Two public hearings were held during that time period. The first hearing was held at the Hugh Smith Recreation Center on March 21 at 6 p.m. The second hearing was held at City Hall on March 31 at 6 p.m. Both hearings were held in the evening to allow for greater citizen participation.

The proposed Action Plan was made available for review and comment by citizens, public organizations, and other interested parties prior to City Council approval. The Action Plan Summary was available through the City website, the City Secretary's Office, and at public libraries. The Executive Summary described the contents and purpose of the Action Plan and listed locations where a copy of the Action Plan could be reviewed or obtained. A copy of the plan was also available to citizens and organizations upon request.

2. Summary of Citizen Comments

Citizens were given the opportunity to speak at two public hearings or to submit written comments during the 30-day public comment period.

The first public hearing was held on March 21, 2011 at Hugh Smith Recreation Center with approximately 23 residents in attendance, including representatives from the Public Library Arlington Reads program, Big Brothers Big Sisters, Meals on Wheels, and We Care Donations. Several citizens expressed support for the Arlington Reads Program at the Public Library and shared personal stories of the impact the program has had in their lives. Big Brothers Big Sisters thanked the City for continued CDBG funding. A Meals on Wheels representative inquired about whether or not the 2010 Community Needs Survey results included homebound seniors. Staff indicated that it did because surveys were issued to and received from homebound seniors following a public hearing in March 2010. These surveys were included in the final results published in the Consolidated Plan.

The second public hearing was held on March 31, 2011 at City Hall with 10 residents in attendance, including representatives from Big Brothers Big Sisters, Camp Fire USA, Salvation Army, and United Way Arlington. Several citizens spoke in support of Big Brothers Big Sisters and shared their experiences with the mentoring program as participants, mentors, Board members, and staff. Some expressed that investing in Arlington youth through this program was one of the best investments of Arlington's grant dollars. Two representatives from Camp Fire USA emphasized the value of the Kith and Kin program that teaches good parenting and childcare skills and helps informal childcare providers who are interested in getting licensed with the State. Both individuals requested further consideration for CDBG funding. United Way

Arlington expressed thanks for the CDBG funding recommendation and for the City's continued partnership in addressing human service needs.

Written comments received during the public comment period included expressions of gratitude from multiple organizations that were recommended for funding. One organization that was not recommended for funding thanked the City for its technical assistance throughout the application process and another advocated for reconsideration of its denial of funding.

The City also received comments from Arlington citizens. One citizen inquired about the nature of a project that was proposed during the application process. Other comments received included disapproval of federal spending, CDBG program administration funds, and publication of public notices in Spanish. Letters of support for the Arlington Reads program and Camp Fire USA were also received.

The public notice, public hearing presentation, and public comments are included in Attachment F.

3. Actions to Broaden Public Participation and Include Minorities, Non-English Speakers, and Individuals with Disabilities

The City sought diverse public participation in the development of the Action Plan. Invitations to the Request for Proposals workshop included current sub-recipients and organizations on the bidders list. Invitations were mailed to local Chambers of Commerce including African-American, Asian and Hispanic Chambers, as well as organizations serving persons with disabilities. A broad range of public service organizations proposed activities that are responsive to the needs of minorities, non-English speakers, and individuals with disabilities. The Grant Review Committee, which assessed proposals and made funding recommendations, included a diverse group of volunteers with different backgrounds and perspectives.

Notices announcing the public hearings and the public comment period were published in the *Star-Telegram* and were posted on the City website and at various facilities such as City Hall, public libraries, and recreation centers. The notices were in English and Spanish. They indicated that special assistance would be provided as needed, including language translation. The sites of both hearings were accessible for persons with disabilities.

In order to meet the requirements of federal regulations, the City of Arlington has conducted an assessment of the number of Arlington residents who may require additional assistance in accessing HUD programs and services because of limited English proficiency. The 2000 U.S. Census indicates that there are 35,709 individuals over the age of five years who speak English less than "very well". The method for providing assistance to persons with limited English proficiency is based on the frequency of contact and the nature and importance of the program. Essential written materials are provided in English and Spanish. The City provides language pay to employees who are available to provide oral translation services to non-English speaking citizens. City employees speak a wide range of languages.

4. Written explanation of comments not accepted

No comments were considered to be "not accepted" and no revisions were required.

E. Institutional Structure

1. Actions to Develop Institutional Structure

The Grants Management Division of the Community Development and Planning Department is the responsible entity for the development of the Consolidated Plan and Annual Action Plan. The division works in partnership with public institutions and private and non-profit partners to implement activities and projects that require multiple funding sources. Staff works with other City departments to develop coordinated plans and to leverage resources for parks, infrastructure, code enforcement, clearance of substandard structures, housing development and other projects in the Central Arlington NRSA. The division also coordinates with adjacent HUD entitlement grantees and the North Central Texas Council of Governments.

The Arlington Housing Authority (AHA) plays a key role in the implementation of Consolidated Plan activities. AHA has an Interlocal Cooperation Agreement with the City of Arlington to oversee the City's housing rehabilitation program, homeless services, and other related programs. AHA also receives HOME Tenant-Based Rental Assistance funds which provide them with an additional tool for serving low-income households and special needs clients. The Housing Authority also receives CDBG and Homelessness Prevention and Rapid Re-housing Program (HPRP) funds to provide homelessness prevention services.

The City subcontracts with over twenty non-profit organizations, including faith-based organizations, to carry out public service activities, provide services to homeless individuals, and implement affordable housing activities. The City also works with private industry to provide design and construction services for infrastructure, housing, and related projects.

The City of Arlington contracts with United Way Arlington, a volunteer-driven local arm of the United Way of Tarrant County, to provide services. UWA brings citizens together to identify and study specific human service needs and to recommend priorities and projects. UWA also provides a networking and coordinating function among social service providers, emergency housing, and non-profits in Arlington. The UWA Work Plan during the program year will include providing staffing for the Grant Review Committee and conducting roundtables and studies of issues that have been identified as priority needs in Arlington. UWA will participate in initiatives such as Building Equitable Communities, Our Community Our Kids, and Weed and Seed. UWA will also provide leadership to the Financial Stability Partnership which assists families in obtaining the Earned Income Tax Credit (EITC), coordinates Volunteer Income Tax Assistance (VITA) efforts, and promotes financial literacy and asset-building for low-income persons.

The City seeks to develop innovative partnerships for services such as urban design. As a result, the Arlington Urban Design Center (UDC) was created in 2009 and is jointly operated by the City's Community Development and Planning Department and the University of Texas at Arlington. The Design Center aims to create public awareness about the importance of urban design and its impact on the quality of life, environment, and economic investment. The City will continue to integrate the services provided to the community by the UDC into its grant-funded activities. Project examples will likely include business façade improvements, neighborhood streetscape designs, and new owner-occupied housing development designs.

F. Monitoring

1. Actions to Monitor Projects and Ensure Compliance

The City of Arlington monitors its CDBG, HOME and ESG programs to ensure compliance with HUD regulations and attainment of Consolidated Plan goals. Annual Action Plan activities are set up and tracked in Integrated Disbursement Information System (IDIS) to allow ongoing review of activity expenditures and program performance. Data entry into IDIS is completed monthly and standard IDIS reports are reviewed for accuracy by the appropriate program staff according to an IDIS Standard Operating Procedure.

Action Plan activity outputs and outcomes are also reviewed at least quarterly to determine which activities are projected to meet planned performance goals. Additionally, dashboard reports provide a concise performance summary to inform department leadership.

The City ensures timely expenditure of CDBG funds by the following actions:

- Establishing and tracking expenditure benchmarks for projects;
- Careful selection of qualified sub-recipients and ongoing technical assistance provided to new and experienced sub-recipients;
- Annual sub-recipient workshop to review monthly reporting and monitoring requirements;
- Monthly desk reviews which includes tracking of sub-recipient expenditures and program activity;
- Technical assistance to sub-recipients, contractors, and developers as needed.
- Reprogramming of funds for activities that are not moving in a timely manner.

Compliance staff monitors internal operations along with sub-recipient, contractor, and developer agreements. Additional staff assists with internal monitoring duties according to local policies and procedures. Monitoring includes Davis-Bacon compliance, financial monitoring for program reimbursements, compliance with national objectives, consistency with HUD requirements, contract compliance, and program match requirements.

A Standard Operating Procedure details the sequence of steps in monitoring different types of agreements. Procedures include the request for proposals, proposal review, grant award process, the sub-recipient risk analysis, and monitoring. Monitoring includes monthly desk reviews prior to the reimbursement of payment requests.

At the beginning of each grant year, a monitoring Risk Analysis is completed for all sub-recipients and CHDOs. The Risk Analysis identifies risk criteria and establishes a base-line level of risk for each entity. Entities are assigned levels of monitoring based on outcomes of the Risk Analysis. Sub-recipients and CHDOs are notified of the level of monitoring which they have been assigned prior to the execution of their contract. A preliminary schedule of on-site monitoring visits is established prior to the beginning of the program year.

The level of monitoring can be adjusted during the contract period for reasons such as non-compliance with contract provisions, failure to meet performance objectives, failure to submit accurate and timely monthly reports, findings identified from monitoring, staff turnover in key positions of the organization and other identified changes that increase the risk of administering grant funds. Program staff assures that sub-recipients and CHDOs expend funds in a timely manner. Non-compliance

can result in suspension of funds, termination of the contract and request for repayment of funds provided under the contract.

Housing rehabilitation projects occur only when projects meet a feasibility test. A scope of work is prepared after an inspection of the property. After all work is completed, it is determined that all permits were satisfactorily secured before a final inspection occurs. Photos are taken before and after rehabilitation for documentation purposes.

Compliance with HOME affordability periods is enforced through recapture agreements and lien documents for the Homebuyers' Assistance Program, acquisition/rehabilitation, and new construction activities. Inspections are performed and documented for these programs in project files. Program requirements include an annual verification of occupancy. For rental properties, annual inspections are performed for the one rental housing project that received HOME funding. Under the HOME program, all units are inspected according to the federal regulations.

II. Housing

A. Specific Housing Objectives

1. Description of Priorities and Objectives during the Next Year

The City plans to foster and maintain affordable housing for Arlington residents by funding activities for homebuyers' assistance, homebuyer education/foreclosure prevention, housing rehabilitation, acquisition/rehabilitation/reconstruction of single family housing, new owner-occupied housing, and tenant-based rental assistance. The City will also continue to seek a viable mixed-use development project.

A combination of HOME and CDBG funds are being allocated for the Housing Rehabilitation Program which will be offered citywide to maintain and improve existing housing stock for approximately 70 households, five (5) of which will be located within the NRSA. The purpose of the housing rehabilitation program is to assist low- and moderate-income property owners with basic repairs to meet their needs for safe and decent housing. Housing rehabilitation is intended to enhance, improve, and preserve neighborhoods.

HOME funds are being allocated for the Arlington Homebuyers' Assistance Program (AHAP) which will be offered citywide with a portion of the funds dedicated to serve homebuyers within the NRSA. Citizens purchasing homes in the Central Arlington NRSA will receive additional incentives consistent with policies for targeted areas. Homebuyers receive a zero percent interest-rate loan which is forgivable if they live in the house for the affordability period. If the home is sold prior to the end of the affordability period, a prorated portion of the loan is required to be repaid. Monthly homebuyer education and foreclosure prevention seminars will also be offered to participants in the Arlington Homebuyer Assistance Program.

HOME funds will support CHDO housing activities such as single family housing acquisition/rehabilitation/resale and acquisition/demolition/reconstruction. Development Corporation of Tarrant County (DCTC) will acquire and rehabilitate at least two homes located in the NRSA and REACH target areas and will reinvest project proceeds into the activity to serve another household. The City of Arlington will also issue a Request for Proposals for new energy-efficient owner-occupied housing projects during the program year.

The City of Arlington has affirmative marketing procedures which include minority outreach, are in compliance with 24 CFR 92.351 and apply to rental and homebuyer projects containing five or more HOME-assisted housing units. The City of Arlington and owners of HOME-assisted housing will take the following steps to assure outreach to minority groups and provide affirmative marketing without regard to race, color, national origin, sex, religion, familial status or disability.

- The Equal Housing Opportunity logo will be used in press releases, solicitations by owners, advertising, public service announcements, webpage information and brochures.
- Program materials and brochures will be available in English, Spanish and other languages, as necessary.
- Information about ongoing HOME-funded programs, as well as new housing projects using HOME funds, will be provided to public and non-profit groups, lenders, social service agencies, community leaders, neighborhood groups, realty groups or other interested groups through presentations at meetings and distribution of print materials. Information to be communicated will include a

program description, the location where applications are accepted, the time frame for accepting applications and a statement that the funding is limited.

- Populations that are not likely to apply for assistance without special outreach efforts will be identified, including minority groups. Additional marketing efforts will be directed toward these populations and appropriate community organizations.
- Marketing efforts in prior years have resulted in effective outreach to minority households. Based on past performance, it is estimated that 30 of the 50 households to be served through the Arlington Homebuyer Assistance Program will be minority households.
- HOME program staff will monitor affirmative marketing activities.

Additionally, the City of Arlington is committed to ensuring the participation of minorities in all its programming to the maximum extent possible. Minority- and women-owned entities are identified and receive information on all HOME-related projects, to encourage submission of bids. Contracts with CHDOs and others have a provision that encourages the use of historically under-utilized businesses, sub-contractors and suppliers who are 51% owned by racial or ethnic minorities and/or women.

The Tenant-Based Rental Assistance (TBRA) Program will continue to be provided citywide to maintain the availability of affordable housing to low-income renters. The Consolidated Plan included a housing gaps analysis identifying rental units, their affordability to various income ranges, the number of cost-burdened renters and the number in different special needs populations. This analysis demonstrated rental assistance for low-income families was a priority housing need. Additionally, BBC estimated the housing needs of the special needs population with an analysis of existing needs and utilized CHAS and Census data. BBC assumed a growth rate of special needs populations that is similar to past growth rates of the number of persons living in poverty in the city, since it is assumed that most special needs populations have extremely low incomes. The estimates assume a growth rate similar to the household poverty growth rate for the city (a 10% anticipated increase from 2009 to 2015).

Additionally, the Continuum of Care Housing Gap Analysis shows that there is an unmet need, or gap, for 28 beds of transitional housing. The funds allocated for the TBRA program will allow the Arlington Housing Authority (AHA) to provide rental assistance to approximately 40 families for up to 24 months. Preference is given to persons that are homeless or at risk of becoming homeless and may include special needs populations such as those that have a serious mental illness, a disability, chronic substance abuse problems, or those with HIV/AIDS. Case management for this program is provided by non-profit organizations such as Community Enrichment Center, Arlington Life Shelter, AIDS Outreach Center, and Mental Health Mental Retardation of Tarrant County.

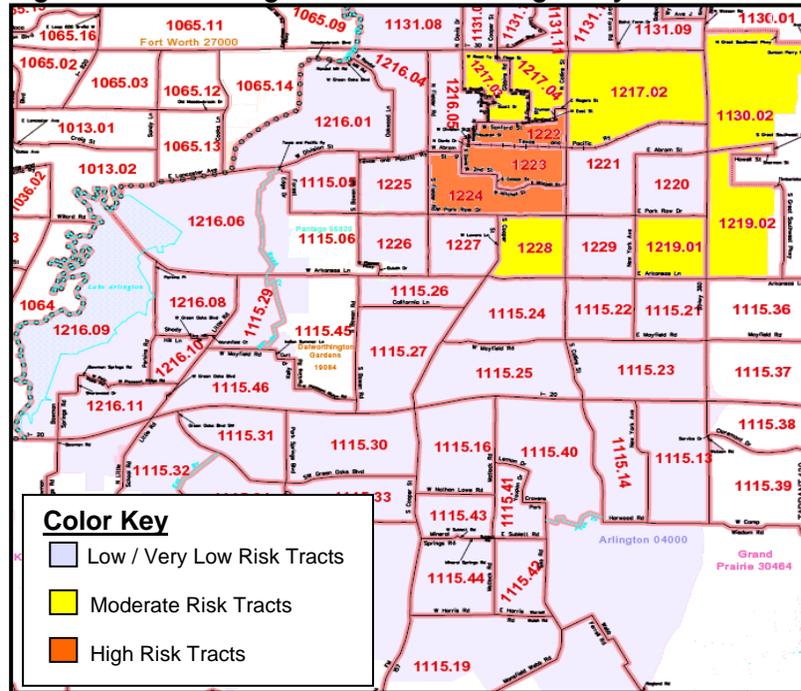
In 2008, the City of Arlington contracted with J-Quad Planning Group to conduct an Analysis of Impediments to Fair Housing. The analysis included the following assessments: 1) demographic, income, housing, employment, education, and public transportation profile of the community, 2) fair housing law, municipal policies, and complaint analysis, 3) focus group sessions and community engagement, and 4) home mortgage disclosure data.

The public focus groups conducted during the study identified a lack of public transportation as the primary impediment to fair housing. Additional impediments cited by the public included a lack of public awareness of fair housing rights, perceived concentration of poverty, lack of affordable housing, predatory lending,

inadequate credit history, inadequate emergency shelter and transitional housing, and problems with landlords.

The Fair Housing Study's statistical analysis indicated that Arlington has a strong housing stock with good housing conditions. However, poverty rates and unemployment among minorities as well as a lack of public transportation were identified as key impediments to fair housing. The study also concluded that some characteristics of redlining may be occurring in Arlington. The map below represents the study's classification of fair housing risk levels for moderate- and high-risk areas. Classifications were determined according the Fair Housing Index which considers such risk factors as high minority concentrations, age of housing stock, reliance on public transportation, income level, housing value, rent rates and more. The City's Central Arlington NRSA and East Arlington REACH target areas include portions of the high risk Census tracts (1222, 1223 and 1224) and five moderate risk tracts (1217.03, 1217.04, 1219.01, 1219.02, and 1228). Generally, southern parts of Arlington were deemed "Very Low Risk".

Fig. 2.1: Fair Housing Risk Levels in Arlington by Census Tract



The Fair Housing Study's recommendations included:

- construction of new affordable housing units;
- increased homebuyer assistance, education and outreach to low-income and minority persons;
- investment in public transportation options;
- encouragement to lending institutions to build banking centers in low-income areas;
- creating initiatives that reduce mortgage defaults and foreclosure rates;
- assisting elderly and indigent property owners with code compliance and emergency and major home repairs.

The table shown below presents a summary of J-Quad's Fair Housing Study and the City of Arlington's planned responses which will target the risk areas shown above.

Table 2.1: 2008 Fair Housing Study Results and Responses

| Impediments | Recommendations | Action Plan |
|---|--|--|
| Inadequate Affordable Housing Supply | <ul style="list-style-type: none"> - Construct new affordable housing units - Increase rehab/reconstruction efforts - Increase homebuyer assistance and education - Utilize inclusionary zoning to encourage mixed-income housing - Encourage major employers to offer Employer-Assisted Housing (EAH) - Encourage expansion of production activities of non-profit and private developers in targeted areas | <ul style="list-style-type: none"> - Use HOME funds to fund CHDO construction of new affordable housing - Use HOME funds to fund CHDO acquisition/rehabilitation/reconstruction - Use HOME and CDBG funds for owner-occupied housing rehabilitation - Participate in community outreach efforts to promote programs offered by City - Use HOME and NSP funds for homebuyer assistance and education - Increase marketing efforts to educate employers on importance of providing EAH - Recruit additional CHDOs to assist with building new housing |
| Limited Public Transportation and Mobility | Invest in public transportation options | <ul style="list-style-type: none"> - Commit CDBG funds to non-profit public transportation to school, work, child care, social service appointments and medical care - Market new Ride 2 Work job access service - Support mixed-used developments for commercial and residential uses |
| Sub-Prime Lending Contributing to Increased Foreclosures | <ul style="list-style-type: none"> - Develop a loan default prevention program - Explore creation of reserve accounts for federally-assisted homebuyers - Promote community organizing efforts | <ul style="list-style-type: none"> - Continue Building Equitable Communities initiative to strengthen community organizing efforts - Promote credit counseling, financial education and homebuyer education opportunities - Encourage lenders to negotiate Fair Lending-Best Practices Agreements with HUD |
| Few Loan Applications from Minorities | <ul style="list-style-type: none"> - Continue homebuyer outreach and education efforts - Encourage financial institutions to expand homebuyer support services - Encourage schools to apply for funding for credit education programs | <ul style="list-style-type: none"> - Use HOME and NSP funds for homebuyer assistance and education - Explore credit education opportunities through United Way Arlington Financial Stability Partnership |
| Predatory Lending | <ul style="list-style-type: none"> - Encourage lending institutions to build banking centers in low-income areas with products tailored to low-income clients - Consider establishing a lending consumer complaint hotline | <ul style="list-style-type: none"> - Promote partnerships with financial institutions through United Way Arlington's Financial Stability Partnership |
| Poverty and Unemployment among Minorities | Pursue expansion of jobs, workforce development and small business opportunities | <ul style="list-style-type: none"> - Participate in Downtown Arlington Management Corporation - Expand Champion Arlington economic development efforts - Promote sub-recipient partnerships with Workforce Centers - Partner with Chamber of Commerce to promote small business loan opportunities - Promote Business Façade grants citywide |
| Limited Resources to Assist Low-Income, Elderly and Disabled Homeowners with Home Maintenance | <ul style="list-style-type: none"> - Encourage home repair/maintenance volunteer efforts - Offer home maintenance seminars - Encourage creation of community gardens | <ul style="list-style-type: none"> - Use CDBG funds to support non-profit volunteer programs - Participate in Neighbor Helping Neighbor Neighborhood Resource Coordination Group - Encourage lenders to provide special low-interest loans or grants to non-profit rehab programs |

In March 2009, the City of Arlington received funding for the Neighborhood Stabilization Program (NSP) to remedy the effects of high foreclosure rates. Target areas with high foreclosure and abandonment rates have been identified and are the focus of NSP activities. The City has successfully implemented NSP with the following activities: 1) homebuyer assistance to income-eligible residents; 2) acquisition, rehabilitation, and resale of foreclosed properties; and 3) demolition and housing redevelopment of foreclosed properties. Twenty-nine households have been served to date through NSP homebuyer activities. Two foreclosed properties have been demolished and are in the process of being redeveloped.

2. Federal, State, and Local Resources to Address Identified Needs

The following resources will be available to address other identified Housing needs.

Table 2.2: Resources to Supplement HOME Funds

| <i>Source of Funds</i> | <i>Other Resources</i> | <i>HOME Funds</i> | <i>Anticipated HOME Match</i> |
|---|------------------------|---------------------|-------------------------------|
| <i>Arlington Homebuyers Assistance Program</i> | | \$ 400,000 | \$ 100,000 |
| <i>Arlington Housing Authority – TBRA</i> | | \$ 400,000 | \$ 100,000 |
| <i>Development Corporation of Tarrant County</i> | | \$ 204,624 | \$ 51,156 |
| <i>New Owner-Occupied Housing</i> | | \$ 400,853 | \$ 114,362 |
| <i>Tarrant County Housing Partnership (CHDO)</i> | | \$ 350,000 | \$ 100,000 |
| <i>Arlington Home Improvement Incentive Program</i> | \$ 100,000 | | |
| <i>Arlington Housing Authority – Housing Choice Vouchers</i> | \$24,198,034 | | |
| <i>Homeless Housing and Services Program[±]</i> | \$ 130,000 | | |
| <i>Homelessness Prevention and Rapid Re-Housing Program[±]</i> | \$ 300,000 | | |
| <i>Neighborhood Stabilization Program[±]</i> | \$ 130,000 | | |
| <i>TDHCA Weatherization Assistance Program[±]</i> | \$ 200,000 | | |
| TOTAL | \$25,058,034 | \$ 1,755,477 | \$ 465,518 |

±These are amounts anticipated to be available during the program year.

Additional resources available to support low-income housing include: 1) Disaster Housing Assistance Program; 2) Low-Income Housing Tax Credits; 3) grants/loans from Fannie Mae, Freddie Mac, and Federal Home Loan Bank Board; 4) private sector investments; and 5) Tax Increment Reinvestment Zone funds.

B. Needs of Public Housing

1. Plan for Addressing Public Housing Needs

There is no public housing in Arlington. There are neither activities funded by HUD’s Comprehensive Grant Program nor results from a public housing Section 504 assessment to review. Therefore, the public housing section of the Action Plan does not apply.

2. Improvements of Public Housing Authority if Designated “Troubled”

This section is not applicable, since the Arlington Housing Authority has not been designated “troubled.”

C. Barriers to Affordable Housing

1. Actions to Remove Barriers to Affordable Housing

Current public policies do not serve as substantial barriers to affordable housing, as evidenced by affordability data. Arlington was recently ranked 3rd in the nation for housing affordability among large and mid-sized U.S. cities.⁹ However, the City recognizes that the development process can be streamlined to facilitate the provision of housing for its residents. The City's One-Start Center assists in expediting the plan review process and enables developers to move expeditiously through the development process.

D. HOME Program

1. Describe other Forms of Investment not Described in 92.205(b)

The City will not engage in any form of investment using HOME funds that is not described in 24 CFR 92.205 (b).

2. Guidelines for Resale and Recapture

Covered Costs

Homebuyers who are assisted with City HOME funds will be required to provide a minimum \$1,000 down payment. The City's HOME subsidy, along with the lenders' and title companies' reduced and/or waived fees, will contribute to the remaining portion of expenses charged to the buyer for down payment, prepaid expenses and other closing costs normally associated with the purchase of a home.

Financing Terms

HOME funds will be secured by a subordinate lien listing the City of Arlington as the lien-holder. The buyer will sign a Subordinate Deed of Trust and a Promissory Note. The buyer will receive assistance in the form of a no-interest/deferred loan. The following will trigger repayment of the outstanding balance on the subordinate lien loan:

- discovery that the applicant knowingly falsified an application and was actually ineligible for assistance;
- buyer ceases to use the home as the principal residence;
- or sale of the property prior to the expiration of the affordability period.

Recapture Policy [24 CFR 92.254(a)(5)(ii)(5)]

Homeowners receiving down payment assistance will meet the affordability period if they remain in their home for the time specified based on the amount of assistance received (normally five years). The actual required period of affordability will be based on the total amount of the HOME assistance provided, as noted in the following table.

⁹ US City Rankings, Cities by Category Ranking: Housing Affordability; The SustainLane, 2008.

Table 2.3: HOME Affordability Period by Level of Assistance

| HOME Program Assistance Amount | Minimum Affordability Period in Years |
|---|--|
| \$1,000-\$14,999 | 5 |
| \$15,000-\$40,000 | 10 |
| Over \$40,000 | 15 |
| New Construction of Rental (<i>regardless of amount invested</i>) | 20 |

The federal assistance, provided in the form of a forgivable loan, will be secured by a Promissory Note and Deed of Trust recorded in the land records of Tarrant County and will be forgiven when the following conditions are met. Under "Recapture", if the home is sold prior to the end of the

affordability period, the homebuyer may sell to any willing buyer at any price; however, a portion of the net proceeds, from the sale, if any, will be returned to the City to be used for other eligible HOME activities. The portion of net proceeds returned to the City is equal to the amount of HOME funds invested in the property, less the amount forgiven to that point. The amount forgiven will be based on 1.67% per month (for each full month) that the property has been occupied as the principal residence. Any funds remaining after the distribution of net proceeds to all lien holders, including the City, will be returned to the homebuyer. In the event of a sale, short sale and/or foreclosure, the amount recaptured will be limited to the amount of 'net proceeds' available at the time of such occurrence. Additional information regarding recapture provisions is detailed in the AHAP policy.

If there are insufficient funds remaining from the sale of the property and the City recaptures less than or none of the recapture amount due, the City will maintain data that provides the amount of the sale and the distribution of the funds. This will document that:

- o There were no net proceeds;
- o The amount of net proceeds was insufficient to cover the full amount due; and
- o No proceeds were distributed to the homebuyer.

Resale Policy [24 CFR 92.254(a)(5)(i)]

The resale deed restriction will be utilized for HOME-assisted units which do not receive direct down payment/closing cost assistance through the Arlington Homebuyers' Assistance Program (AHAP).

The resale provision ensures that a HOME-assisted property remains affordable during the entire affordability period. The affordability period is based on the amount of HOME funds invested as a development subsidy to make the unit affordable to a household at or below 80% of area median income for the Fort Worth-Arlington metropolitan area. The affordability period begins on the date the property is transferred to the buyer. The homeowner may sell the property after the expiration of the affordability period without any restrictions.

The resale provision goes into effect when the home is sold during the affordability period. At time of sale, the following provisions will be in effect:

In instances where the home has been rented or leased, refinanced, or the initial homebuyer(s) is/are no longer are physical occupant(s) of the property the total outstanding balance of the HOME loan shall be immediately due and payable to the City of Arlington.

Resale requires the homebuyer(s) to sell the home to a low-income family and at an affordable price as defined below:

- A) Low income family is defined as a family whose income at the time of purchase from the initial homebuyer(s) is no greater than 80% of the area median income as defined by HUD under the Part V definition.
1. The contract for sale of the home must include a provision requiring the family acquiring the home to be qualified by the City of Arlington prior to acquiring the property.
- B) The affordable sales price of the HOME assisted property shall be determined as follows:
1. The City of Arlington shall determine 80% of area median income (AMI) for:
 - a. A family of two (2) if the unit is a one (1) bedroom unit
 - b. A family of three (3) if the unit is a two (2) bedroom unit
 - c. A family of four (4) if the unit is a three (3) bedroom unit
 - d. A family of six (6) if the unit is a four (4) bedroom unit
 2. The applicable AMI shall be multiplied by twenty-five percent (25%) to determine the annual housing expense ("HE") and divided by twelve (12) to determine the monthly HE.
 3. The mortgage interest rate shall be the average fixed rate, thirty (30) year mortgage interest rate as published by the Federal Housing Administration (FHA) at the time of determination.
 4. The term shall be thirty (30) years.
 5. The present value of an affordable mortgage shall be calculated utilizing the monthly HE, the determined interest rate and the term.
 6. The present value shall be divided by 95 and multiplied by 100. The result shall be the affordable sales price.
- C) The homebuyer(s) must list the property at or below the City's determined affordable price.
- D) Fair Return and Appreciated Value [24 CFR 92.254(a)(5)(i)]
1. The determination of Fair Return shall be the sum of:
 - a. Down payment and closing costs paid from the initial homebuyer's cash at purchase,
 - b. Seller's (initial homebuyer's) closing costs at sale,
 - c. Principal payments only made by the initial homebuyer in excess of the amount required by the loan,
 - d. Documented capital improvements in excess of \$500.
 2. Fair Return is paid to the initial homebuyer at sale once first mortgage debt is paid and all other conditions of the initial written agreement are met.
 3. In the event there are no funds for fair return, then fair return does not exist.
 4. In the event there are partial funds for fair return, then fair return shall remain in force.
- E) Appreciated value is :
- o The Affordable Sales Price
 - o Less first mortgage debt
 - o Less Fair Return
 - o Equals appreciated value
1. If appreciated value is zero, or less than zero, then no appreciated value exists.
 2. Appreciated Value is shared with the initial homebuyer(s) based on the City of Arlington's initial investment of HOME funds as follows:

- a. The initial homebuyer's initial investment of down payment and closing costs divided by the City of Arlington's HOME investment equals the percentage of appreciated value that shall be paid to the initial homebuyer.
 - b. The balance of appreciated value shall be paid to the City of Arlington.
- F) All of the above requirements will be included and described in the subordinate deed of trust filed in the Tarrant County Recorder's Office by the housing developer, CHDO, sub-recipient, or the City of Arlington, as applicable.
- G) The City reserves the right to end the affordability period upon occurrence of, but not limited to, any of the following events: foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to the U.S. Department of Housing and Urban Development.
- H) The original housing developer, CHDO, sub-recipient or the City of Arlington may use purchase options, rights of first refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability. If any of the aforementioned actions are taken, subsequent sale to a qualified low-income homebuyer is required, all of the original HOME terms and conditions must be reinstated, in writing, and the remaining term of the required period of affordability remains in effect. A new Deed of Trust must be executed by all applicable parties and recorded in the land records of the County.
1. However, if the City of Arlington provides additional HOME-assistance to the new homebuyer(s) (e.g., a direct subsidy for down payment and/or closing cost assistance), the City of Arlington may, at its option:
 - a. Reinstated the initial Resale provisions and all initial provisions including the term of the initial period of affordability applies;
 - b. Terminate the Resale provisions and impose Recapture Provisions (as noted above) for the direct assistance. Under Recapture, the required period of affordability is based on the amount of the direct subsidy provided to the new homebuyer(s) and supersedes the remaining term of the required period of affordability under the initial Resale provision;
 - I) A new Promissory Note and Deed of Trust must be executed by all applicable parties and recorded in the land records of the County.

3. Guidelines if HOME Funds are Used to Refinance Existing Debt

Not applicable.

4. The City of Arlington Use of ADDI Funds

The City does not anticipate receiving an allocation for the American Dream Downpayment Initiative (ADDI).

E. Lead-based Paint

1. Actions Proposed to Evaluate and Reduce Lead-Based Paint Hazards

The Consolidated Plan analysis of HUD CHAS data indicates that approximately 10,481 low- to moderate-income households live in units at risk of containing lead-based paint. The primary means by which lead poisoning among young children can be prevented is to have lead-safe housing. The following activities will be implemented by the City of Arlington's housing programs to reduce or eliminate lead hazards in federally-assisted housing units built before 1978.

- Offer a lead-based paint training seminar to contractors for the City's Owner-Occupied Housing Rehabilitation Programs and sub-recipients. All contractors used by the City will have "Safe Work Practices" or "Lead Abatement" certification;
- Issue the pamphlet "Renovate Right" to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs;
- Issue the pamphlet "Renovate Right" to each household assisted under the Homelessness Prevention and Rapid Re-Housing Program that is moved into a housing unit built prior to 1978 and that includes either young children or a pregnant woman;
- Distribute the pamphlet "Renovate Right" to owners of rental properties within the Central Arlington NRSA and other target areas with a high percentage of housing units built before 1978;
- Provide unit occupants with notification of the results of any lead hazard evaluation or the presumption of lead-based paint or hazards after results are determined;
- Provide unit occupants with notification of the results of hazard reduction activities. The type of reduction activity will vary according to the level of assistance provided;
- Utilize funds for recipients of the Owner-Occupied Housing Rehabilitation Programs and the Emergency Repair Program for lead remediation activities as needed.

The goals of lead reduction activities are to: 1) reduce lead poisoning or the risk of lead poisoning to children and families; 2) educate families about lead poisoning prevention; and 3) provide intervention through the reduction of lead-based paint hazards in pre-1978 units that contain lead-based paint hazards in the City's federally-assisted housing programs.

III. Homeless

A. Specific Homelessness Prevention Elements

1. Sources of Funds for Addressing Homeless Needs and Homelessness Prevention

The City of Arlington participates in the Tarrant Area Continuum of Care. The Continuum received \$10,299,612 in new funds for the 2010 Supportive Housing and Shelter Plus Care Programs as presented in the table below.

Table 3.1: 2010 Continuum of Care Funding

| Organization | Project | Amount | Type of Project |
|------------------------------------|----------------------------|----------------------|--------------------|
| All Church Home for Children, Inc. | Families Together | \$ 113,922 | Supportive Housing |
| Arlington Housing Authority* | Transitional Housing | \$ 262,378 | Supportive Housing |
| | S+CR | \$ 156,168 | Shelter Plus Care |
| Arlington Life Shelter* | Transitional Housing | \$ 63,471 | Supportive Housing |
| | Employment Program | \$ 83,686 | Supportive Housing |
| Community Enrichment Center* | Transitional Housing | \$ 222,846 | Supportive Housing |
| Cornerstone Assistance Network | TBLA | \$ 106,864 | Supportive Housing |
| | 3CP | \$ 166,404 | Supportive Housing |
| Day Resource Center | New Start II | \$ 234,831 | Supportive Housing |
| | Employment Program | \$ 103,445 | Supportive Housing |
| Fort Worth Housing Authority | S+CR | \$ 4,224,480 | Shelter Plus Care |
| GRACE NASH | Transitional Housing | \$ 24,237 | Supportive Housing |
| MHMR* | Gateway to Housing | \$ 295,780 | Supportive Housing |
| | TBLA | \$ 124,665 | Supportive Housing |
| | Supporting the Homeless | \$ 67,435 | Supportive Housing |
| Presbyterian Night Shelter | MHF Safehaven | \$ 181,077 | Supportive Housing |
| | Housing Solutions | \$ 712,008 | Supportive Housing |
| SafeHaven of Tarrant County* | LIFT | \$ 21,815 | Supportive Housing |
| | Needs Assessment/Childcare | \$ 50,680 | Supportive Housing |
| | Parkdale | \$ 108,491 | Supportive Housing |
| Salvation Army | SIMON | \$ 322,293 | Supportive Housing |
| | Veterans PSH | \$ 333,435 | Supportive Housing |
| Tarrant Area Continuum of Care | HMIS | \$ 276,849 | HMIS |
| | HOMES/SOS | \$ 333,435 | Supportive Housing |
| Tarrant County* | TBLA | \$ 1,063,427 | Supportive Housing |
| Tarrant County Samaritan Housing | SHP | \$ 212,663 | Supportive Housing |
| | TBLA | \$ 85,617 | Supportive Housing |
| Texas Re-Entry Services* | Transitional Housing | \$ 104,482 | Supportive Housing |
| Volunteers of America* | TBLA | \$ 145,435 | Supportive Housing |
| YWCA of Fort Worth & Tarrant* | Childcare | \$ 97,293 | Supportive Housing |
| TOTAL FUNDS | | \$ 10,299,612 | |

* services provided to Arlington residents

The Arlington Housing Authority applied for and received additional Shelter Plus Care funds to increase the number of permanent supportive housing beds for chronically homeless individuals in Arlington. The City plans to focus efforts on increasing

resources for chronically homeless through actions outlined in the Ten-Year Plan to End Chronic Homelessness.

The City of Arlington proposes to use ESG funds to support the three principal homeless shelters that are operating in Arlington. The general homeless population is served by the Arlington Life Shelter. Victims of domestic violence are sheltered at the SafeHaven of Tarrant County. The Salvation Army Family Life Center provides a 12-week transitional sheltering program for homeless families with children. Each shelter's ability to serve the homeless population is strengthened by the collaborative efforts provided through the Continuum of Care. Matching funds for ESG programs will be provided through a variety of sources such as donations and in-kind services.

The table below provides a summary of shelter beds provided for homeless persons in Arlington.

Table 3.2: Shelter Bed Capacity in Arlington

| Organization | Type of Housing | Target Population | Number of Beds | |
|--|-----------------|--|----------------|------------------------|
| | | | Individual | Families with Children |
| Arlington Housing Authority – Shelter Plus Care | Permanent | Single men and women, families with children | 18 | 16 |
| Arlington Housing Authority - Supportive Housing | Transitional | Single men and women, families with children | 12 | 41 |
| Arlington Life Shelter | Emergency | Men, women, children | 45 | 44 |
| Community Enrichment Center (1) | Transitional | Families with children | 0 | 51 |
| SafeHaven of Tarrant County | Emergency | Single women with children, victims of domestic violence | 0 | 74 |
| Salvation Army Arlington (2) | Transitional | Families with children | 0 | 35 |
| Total | | | 75 | 261 |

Notes:

(1) Community Enrichment Center maintains 17 housing units in Arlington with an average household size of 3 persons.

(2) The Salvation Army has a capacity for 15 homeless families and an average household size of 2.3.

Source: Tarrant County PY 2009 Continuum of Care Plan

Approximately \$300,000 will be available for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) to provide financial assistance and case management to individuals who are homeless or at risk of becoming homeless. This program will have funding for an estimated six months of Program Year 2011.

The City will also utilize approximately \$130,000 from the Homeless Housing and Services Program (HHSP) to provide financial assistance, transportation, job training and case management to homeless individuals and those who are at risk of homelessness during the first two months of PY2011. The continuation of the program beyond August 2011 is pending state budget decisions.

2. Addressing Homelessness Objectives in the Strategic Plan

The City of Arlington completed a Ten-Year Plan to End Chronic Homelessness in September 2008. The focus of the plan is to support, expand and develop housing and services for individuals who are chronically homeless.

The Arlington Homeless Task Force was established and the City contracted with The University of Texas at Arlington to assist in developing the plan. To better understand the issues that Arlington faces, the University of Texas at Arlington completed an Assessment of Strengths and Needs Relative to Homelessness in Arlington. This assessment process included focus groups, interviews, and surveys of service providers, homeless persons, and other community stakeholders. One hundred homeless people were interviewed during the assessment, 24 of whom were identified as chronically homeless. Findings revealed several important perspectives of homelessness in Arlington. Homeless persons cited unemployment, family issues and substance use as the most frequent reasons for homelessness. Service providers reported homelessness as a serious problem; however, the assessment results indicated a lack of resources for homeless including affordable housing. Key recommendations included:

- Expand the Homeless Task Force and establish work groups to further develop action plans;
- Utilize community assets to create innovative ways to combat the issues;
- Increase funding to support homeless services related to outreach, housing, and supportive services.

As part of a strategy to end chronic homelessness in Arlington, the Homeless Task Force made the following recommendations in the Ten-Year Plan:

- Emphasize rapid re-housing by utilizing existing rental housing stock combined with appropriate outreach activities;
- Establish a Homeless Outreach Officer responsible to locate, identify and contact chronically homeless persons in Arlington to help them find services they need;
- Establish agreements with non-profit organizations to provide intensive case management services;
- Continue to provide HOME funding for the Tenant-Based Rental Assistance program to meet the needs of the chronically homeless, the at-risk, and the near-chronic homeless populations of Arlington.

The City will continue to support local service provider efforts to reduce homelessness, participate in county-wide planning efforts to end chronic homelessness and address the range of needs of homeless individuals and families as identified by the Continuum of Care plan. In the past, the City has identified supportive services, transitional housing, permanent housing and services to the chronically homeless as high priority areas to address. Participation in the County-wide Continuum of Care planning process and the Fort Worth Ten-Year Plan are also high priorities for Arlington. A City of Arlington staff person participates as a member of the Fort Worth Mayor's Advisory Commission on Homelessness. City staff also participates in HPRP coordination meetings with the City of Fort Worth and Tarrant County to enhance the delivery of homeless services.

Outreach/Assessment

The City will continue to work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals. Organizations in Arlington that focus on outreach and assessment of homeless individuals and families include the Arlington Independent School District, Arlington Housing Authority, Arlington Life Shelter, Mental Health Mental Retardation of Tarrant County (MHMR), AIDS Outreach Center, Community Enrichment Center, Workforce Development Center, Recovery Resource Council, Mission Metroplex, The Salvation Army, SafeHaven of Tarrant County, and the YWCA of Fort Worth and Tarrant County. Each of these organizations has intake

and assessment tools which record the needs of homeless individuals and provide appropriate referrals.

Additional outreach will be conducted by a homeless outreach officer employed by the Arlington Police Department to locate and assist unsheltered homeless individuals. This position is funded by a state HHSP grant.

Outreach tools for case managers have been implemented, such as the Tarrant County Homeless Coalition website, which contains links to a variety of provider resources and the Homeless Management Information System (HMIS) for assessment and referral tools.

Emergency Shelter

The City will continue to support the existing emergency shelters in Arlington and provide resources to enable ongoing operations. Emergency shelters in Arlington include the Arlington Life Shelter, SafeHaven of Tarrant County, and the Salvation Army Arlington Family Center. The City will allocate \$132,862 of its ESG funds to assist emergency shelter services. The City will also continue to coordinate with existing emergency shelters for the remainder of the Homelessness Prevention and Rapid Re-Housing Program.

Transitional/Permanent Housing

The City will continue to support existing transitional housing programs and will explore additional permanent housing resources. Transitional housing programs include those offered by the Arlington Housing Authority, and Community Enrichment Center.

Specific strategies for addressing the needs of the chronically homeless and for preventing homelessness are outlined in the following sections.

3. Actions to Eliminate Chronic Homelessness

As mentioned in A.2 above, the City of Arlington contracted with the University of Texas at Arlington School of Social Work to provide a report of the current needs of the chronically homeless and recommendations to address these needs. The City's Community Development and Planning Department also actively participates in the Tarrant County Homeless Coalition, Continuum of Care planning process, and the Fort Worth planning process to end chronic homelessness. These planning and coordination efforts include service providers, homeless individuals, neighborhood groups, business leaders, and elected officials, representing a wide spectrum of concern about homeless issues.

The City will continue to utilize HHSP funds to provide outreach, case management, and financial assistance to chronically homeless individuals. Homeless outreach services will be provided by the Arlington Police Department. Case management will be provided by Catholic Charities. Financial assistance and program funding will be provided by the Arlington Housing Authority.

Homeless providers who are funded by the City of Arlington submit reports outlining the number and type of individuals who meet HUD's definition of chronically homeless.¹⁰ The City will periodically analyze reports of services provided to chronically homeless individuals in relationship to needs identified in the homeless

¹⁰ HUD defines a chronically homeless person as an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more or who has had at least four episodes of homelessness in the past three years.

survey and information gathered by outreach agencies. This analysis will identify specific gaps in service to this subpopulation.

Barriers to serving the chronically homeless may include restrictive shelter policies, a lack of specialized treatments (e.g., substance abuse, mental illness, serious medical conditions), and a lack of resources. Arlington homeless providers have emphasized employment readiness in order to move clients from homelessness to self-sufficiency. However, for the chronically homeless population, employment readiness may not be an immediate reality. Therefore, alternative service strategies are needed.

The "housing first" strategy is being explored, whereby homeless individuals with multiple problems are provided housing first, then provided supportive services necessary to remain housed. The HPRP is providing an opportunity to evaluate the effectiveness of rapidly re-housing homeless individuals and providing subsequent, ongoing case management.

4. Actions to Address Homelessness Prevention

Homelessness prevention activities in Arlington include a variety of partnerships to address housing, education, employment, health and other human service needs. United Way Arlington facilitates partnerships to ensure that pressing needs such as homelessness are met with adequate solutions and that residents are aware of available resources. A *Blue Book Directory of Community Resources* is published annually as a guide for service referrals and the United Way 2-1-1 Call Center, a 24-hour Community Information and Referral Service, provides updated information about homeless prevention resources.

The City of Arlington's strategy to help prevent homelessness for individuals and families at risk of homelessness includes funding services such as:

- ESG prevention funds to provide rent and utility payments for individuals facing eviction and utility termination;
- HPRP funds to provide short-term and medium-term rental assistance, deposit and utility assistance, 30-day motel/hotel vouchers, case management, and credit repair services;
- HHSP funds to provide tenant-based rental assistance, deposit and utility assistance, motel costs, case management, and assistance with critical documents;
- CDBG funds for low-income dental care, job training, transportation assistance, and other supportive services;
- CDBG funds for planning entities to continue to identify and address community needs;
- CDBG funds to support participation in community-wide planning efforts to end chronic homelessness and to provide a continuum of coordinated homeless services; and
- HOME funds for Tenant-Based Rental Assistance. Assistance is given to special needs clients referred and managed by social service agencies for a period of up

to two years. Priority is given to persons who are homeless, elderly and/or disabled.

5. Implementation of a Community-Wide Discharge Coordination Policy

Jurisdictions receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Homelessness Prevention and Rapid Re-Housing Program (HPRP), Supportive Housing, and/or Shelter Plus Care funds must develop and implement a Discharge Coordination Policy. The City of Arlington has adopted and supports the Discharge Planning Policy outlined in the current Continuum of Care Application.

A county-wide Discharge Planning Workgroup was formed under the Tarrant County Homeless Coalition (TCHC) umbrella to explore additional discharge planning strategies in the areas of health care, mental health care, corrections, and foster care.

Health Care

The protocol for health care discharge coordination with John Peter Smith Health Network (JPS), a county hospital, includes coordination with EMTs, Cook Children's Health Care, TCHC, the University of North Texas, and local homeless agencies. The plan emphasizes prevention and regular health care treatment and fosters increased collaboration among agencies and health care providers. Cross training among the entities mentioned above improves understanding and referrals and enhances discharge coordination. Advanced Practice Paramedics (APPs) assist in identifying frequent users of 9-1-1 and emergency services and coordinate the discharge of patients with the aforementioned partners.

The Continuum of Care is planning to develop additional permanent supportive housing that will target highly physically or mentally vulnerable unsheltered homeless persons. The Continuum is also planning to develop respite beds for homeless persons that will serve as a transition from institutional care to Shelter Plus Care and permanent supportive housing.

Mental Health

Both JPS and MHMR serve on the TCHC Board of Directors providing direct input on mental health care discharge planning. MHMR has well established procedures for discharge, follow-up and treatment. Discharge planning is initiated upon admission to the county funded JPS Trinity Springs Psychiatric Services Center. Planning involves the treatment team, the patient and any other individual authorized by the patient such as family, personnel involved in the ongoing treatment of the patient, a community mental health agency, primary care physicians, or other after care agencies. At discharge, the final after care plan will be given to the patient and the next provider(s) of care. In addition, JPS has full-time medical case management/patient advocate staff working directly with shelter and street outreach staff to assist with client care.

Corrections

The Tarrant County Re-Entry Council is in the process of developing a corrections discharge planning protocol. The Council is led by Tarrant County Commissioner Roy Brooks and directed by the Tarrant County Reentry Program Coordinator, Dr. Angel Ilarraza. Discharge planning protocol development is being conducted by the following collaborating agencies/offices: Texas Re-Entry Services, District Attorney, Judge Sharen Wilson, Tarrant County Administrator, TCHC, Tarrant County Commissioners Court, the Fort Worth Police Department and the Tarrant County Sheriff.

Consultation on discharge planning for correctional institutions is provided to the Continuum of Care Board of Directors by Texas Re-Entry Services (TXRS), the primary provider of services to Tarrant County ex-offenders. TXRS provides permanent supportive housing, transitional housing, and temporary rental assistance for ex-offenders. The City of Fort Worth Directions Home Program also provides permanent supportive housing for homeless ex-offenders. Current correctional facility discharge planning is focused on those inmates identified with mental health issues. A team of MHMR staff intervene with County Corrections and District Attorney staff to mitigate incarceration where psychiatric intervention is a best course of action.

Foster Care

All Texas Department of Family and Protective Services (DFPS) agencies provide discharge-planning services to youth who are aging out of the foster care system. ACH Child and Family Services, a leading foster care agency in Tarrant County, has an established protocol for youth making this transition. A planned increase in coordination between Department of Family and Protective Services (DFPS) staff and Preparation for Adult Living (PAL) staff will enhance the success of transitioning youth. Another program coordinating foster care discharge is the YWCA My Own Place program which is specifically designed for young women aging out of foster care. Sometimes less than half of the women come from the foster care system and many are young people who never entered formal foster care, but were homeless during their teen years. At time of discharge, the youth generally go to independent transitional housing and are provided with a stipend to facilitate the transition to independence.

B. Emergency Shelter Grants (states only) - Not Applicable

IV. Community Development

A. Community Development Objectives

1. Priority Non-Housing Community Development Needs

Arlington will concentrate a portion of CDBG funds in the area of greatest need, the Central Arlington NRSA. Analysis of the Arlington community identified the following priority non-housing community development needs:

- Public Facilities (High)
- Public Improvements and Infrastructure (High)
- Public Services (High)
- Economic Development (High)
- Neighborhood Integrity (High)
- Planning (High)
- Historic Preservation (Medium)

2. Long-Term and Short-Term Community Development Objectives

The following table provides an overview of community development objectives that are addressed by this Action Plan and found in Section I.A.

Table 4.1: Community Development Objectives

| Strategy | Funding Sources | Service Delivery & Management | Planned Activity | Locations |
|---|-----------------|---|---|------------------|
| Public Services Meet the human and social service needs of the Arlington community with available funds | CDBG | Grants Mgmt. City Departments United Way Arlington Non-profit partnerships | Utilize 15% of CDBG funds Provide services to: Youth, seniors, homeless individuals and families, persons with disabilities, other low-income individuals Technical assistance workshops | Citywide |
| Neighborhood Infrastructure Improvements | CDBG City | Grants Mgmt. City Departments Community partners | Streets, sidewalks, and streetscape improvements | Citywide NRSA |
| Neighborhood Park Improvements | CDBG City | Grants Mgmt. Parks Department Community partners | Burl Wilkes Neighborhood Park | Citywide |
| Community-Based Development Organization | CDBG | Grants Mgmt. Non-profit partnership | Support Community-Based Development Organization (CBDO) activities | NRSA |
| Code Enforcement | CDBG | Grants Mgmt. | Code enforcement | NRSA |

The City will also use the results of the Youth Priority Issues Study conducted by United Way Arlington during PY2010 to make a determination on the need for a youth facility to meet the needs of Arlington youth ages 12-18.

B. Antipoverty Strategy

1. Actions to Reduce the Number of Poverty-Level Families

To help reduce the number of families under the poverty level, the City of Arlington plans to use both the HUD entitlement grant and program income to provide the

maximum amount of funding allowable for public services. CDBG public service dollars will be used to assist low-income families with needs such as transportation, child care, case management, meals, emergency shelter, and other supportive services. In addition, the City will coordinate with public and private organizations to produce and preserve affordable housing and related services for low-income persons in the city.

The City of Arlington plans to reduce the number of families in poverty through strategies such as:

- Coordinating with United Way Arlington on implementing financial literacy and asset-building strategies for low-income families;
- Partnering with American Red Cross to provide employment-related transportation services through the Ride 2 Work program;
- Continued funding for housing, community, and economic development programs and services to low-income residents;
- Concentrated redevelopment and services in the Central Arlington Neighborhood Revitalization Strategy Area, where approximately one in four persons lives in poverty;
- Continued support of United Way Arlington to facilitate coordinated solutions to reduce poverty;
- Continued support of services to homeless families and families at risk of homelessness to increase housing options;
- Continued support of information and referral networks to allow easier access to community resources; and
- Dissemination of information about specific anti-poverty programs such as the Earned Income Tax Credit (EITC), Family Self-Sufficiency Program, Head Start, and mainstream public assistance resources (e.g., TANF, Food Stamps, Workforce Investment Act, and Medicaid).

A number of initiatives will increase the capacity of individuals and community organizations to provide suitable living environments including:

Financial Stability Partnership

The Financial Stability Partnership, formerly known as Arlington Assets for Working Families, is a partnership of United Way Arlington, Catholic Charities, the Internal Revenue Service, Texas AgriLife Extension, Family Guide, the Arlington Chamber of Commerce, Foundation Communities, AARP, and the City of Arlington whose goal is to promote self-sufficiency and financial health among Arlington citizens. The partnership seeks to raise awareness and promote the use of the EITC and increase financial literacy opportunities in the community.

Catholic Charities and Foundation Communities provide increased access to free tax assistance to low- and middle-income families that may be eligible for the EITC by operating Volunteer Income Tax Assistance (VITA) sites. In addition, AARP and Family Guide focus on assisting taxpayers age 60 and older. Grants Management staff will continue to serve in the partnership and maintain an EITC information and education webpage on the City's website.

Building Equitable Communities Initiative

In 2008, the City launched the Building Equitable Communities (BEC) Initiative as part of a National League of Cities project sponsored by the W.K. Kellogg Foundation. The initiative aims to foster strong community collaborations, empower neighborhood leadership and planning efforts, and use targeted investments and strategies in areas with high crime rates, Code violations, and other indicators of neighborhood decline. The initiative was successfully implemented in four strategic

areas, two of which were located in LMI neighborhoods. One of these LMI neighborhoods will continue to be targeted for increased access to public services, infrastructure improvements neighborhood planning, and public safety. A new BEC target area is currently under review for adoption.

Our Community, Our Kids

Our Community, Our Kids is a community-wide collaboration organized to ensure that the children and youth of the City of Arlington experience the fundamental resources they need to succeed. The initiative is based on America's Promise and Arlington's pledge that every child will:

- Have clean and appropriate clothing;
- Reside in shelter that is clean and free of hazards to their health, safety, or well being;
- Have adequate and balanced nutrition every day;
- Have supervision that protects them from traumatic and unsafe situations;
- Receive reasonable discipline that is not physically, mentally, or emotionally abusive;
- Have medical health, mental health and dental health care needs met;
- Be educated and prepared for the skills needed for successful work and lifelong learning;
- Receive nurturing, guidance and support from caring adults in their families, community, and schools;
- Have opportunities to make a difference.

Workgroups composed of various community representatives will identify, prioritize, and implement strategies to reduce youth violence and gang activity. Strategies will include violence prevention, intervention, suppression, and ex-offender re-entry services. The initiative will also begin to seek funding sources for its activities.

No Wrong Door

Community organizations affiliated with Tarrant County's Mental Health Connection will provide No Wrong Door training to local service providers in PY2011. The purpose of the training is to make information about services and resources available with one call to any of the participating agencies. This service coordination will assist Arlington residents in getting the services they need and improve communications between agencies.

V. Non-Homeless Special Needs

A. Non-Homeless Special Needs Objectives

1. Priorities and Objectives

The City of Arlington plans to serve individuals with special needs (e.g., elderly and persons with disabilities, substance abuse problems, mental illness, and/or HIV/AIDS) through the following programs:

- Owner-Occupied Housing Rehabilitation
- Architectural Barrier Removal
- Emergency Housing Repair
- Homeownership Assistance
- Tenant-Based Rental Assistance
- Public Services

The City of Arlington plans to provide the Housing Rehabilitation Program to low- and moderate-income citizens, including those who are elderly and disabled. The goal is to maintain and improve existing housing stock for residents who cannot afford costly repairs. A related program will provide architectural barrier removal to improve accessibility and livability of homes for individuals with disabilities. Emergency housing repairs will also be provided to address special needs.

Supportive services for individuals with special needs will be assisted by CDBG Public Services funds. The City proposes to assist with the funding of support services such as:

- meals for senior citizens;
- advocacy for abused children;
- transportation for the elderly and homeless;
- case management for individuals with substance abuse problems and HIV/AIDS;
- dental treatment for individuals with special needs;
- day habilitation for adults with severe disabilities.

Table 1.2 in Section I.A provides numbers to be served for all activities.

2. Federal, State, and Local Resources to Address Identified Needs

The City of Arlington will coordinate with existing federal, state, and local resources to serve populations with special needs. Additionally, it will provide the maximum CDBG amount allowed by federal regulation to support public services projects. Information on funds available to support special needs citizens is included in the following chart. This chart includes Continuum of Care funds, the Ryan White Grant, the Tarrant County Public Health Department, Temporary Assistance for Needy Families (TANF), Medicaid, Social Security Administration, the Department of Assistive and Rehabilitative Services (DARS), Food Stamps, and other resources.

**Table 5.1: Estimated Resources for Low-Income and Special Needs Populations
Arlington/Tarrant County**

| Program | Location | Amount | Year |
|---|-----------------------------|------------------------|-------------|
| Department of State Health Services ¹ | Tarrant | \$ 14,036,714 | 2011 |
| Department of Assistive and Rehabilitative Services ² | Tarrant | 28,183,211 | 2009 |
| Department of Aging and Disability Services ² | Tarrant | 286,204,573 | 2009 |
| Food Stamp assistance ³ | Tarrant | 307,077,371 | 2010 |
| TANF - Cash assistance ³ | Tarrant | 4,697,603 | 2010 |
| HOPWA (Housing Opportunities for Persons With AIDS) ⁴ | Fort Worth | 950,848 | 2010 |
| HOPWA Competitive ¹ | Tarrant | 950,966 | 2011 |
| Housing Choice Vouchers ⁵ | Arlington | 24,198,034 | 2011 |
| Family Self-Sufficiency Program ⁵ | Arlington | 161,088 | 2010 |
| Housing Choice Vouchers ¹ | Tarrant | 13,805,612 | 2009 |
| Family Self-Sufficiency Program ¹ | Tarrant | 43,426 | 2009 |
| Disaster Housing Assistance Program ¹ | Tarrant | 1,445,256 | 2010 |
| Nurse Family Partnership ¹ | Tarrant | 1,086,488 | 2011 |
| Health Resources and Services Administration (Ryan White) ¹ | Tarrant | 6,846,367 | 2011 |
| Substance Abuse and Mental Health Services Administration ¹ | Tarrant | 1,047,767 | 2009 |
| Shelter + Care Rental Vouchers ⁶ | Arlington | 156,168 | 2010 |
| Shelter + Care Rental Vouchers ⁶ | Fort Worth | 4,224,480 | 2010 |
| Supplemental Security Income (SSI) ⁷ | US Cong. Districts 6, 24 | 134,028,000 | 2009 |
| Social Security Income (OASDI) ⁷ | US Cong. Districts 6, 24 | 2,376,156,000 | 2009 |
| Emergency Food and Shelter Program ⁸ | Tarrant | 979,005 | 2010 |
| TANF Choices - Temporary Assistance to Needy Families includes employment services and case management ⁹ | Tarrant | 4,874,226 | 2011 |
| Trade Act Services ⁹ | Tarrant | 948,200 | 2011 |
| Project RIO –Re-integration of Offenders Employment Program ⁹ | Tarrant | 407,868 | 2011 |
| Subsidized Child Care ⁹ | Tarrant | 31,834,598 | 2011 |
| Food Stamp Employment and Training ⁹ | Tarrant | 847,203 | 2011 |
| Employment Services - Job matching services ⁹ | Tarrant | 511,897 | 2011 |
| Workforce Investment Act ⁹ | Tarrant | 9,612,376 | 2011 |
| TOTAL | | \$3,241,278,631 | |

Sources: ¹Tarrant County Budget and Risk Management; ²State of Texas; ³Texas Health and Human Services Commission; ⁴HUD; ⁵Arlington Housing Authority; ⁶Tarrant County Continuum of Care; ⁷Social Security Administration; ⁸Emergency Food and Shelter National Board Program; ⁹Workforce Solutions of Tarrant County

B. Housing Opportunities for People with AIDS – Not Applicable

C. Specific HOPWA Objectives – Not Applicable

Action Plan Appendix

Attachment A
Budget

Program Year 2011 Action Plan for CDBG, HOME, and ESG
Budget Summary

| | | CDBG | HOME | ESG | TOTAL |
|---|---|---------------------|---------------------|-------------------|---------------------|
| 2011 Available Funds | HUD Entitlement Awards | \$ 2,876,360 | \$ 1,341,736 | \$ 139,433 | \$ 4,357,529 |
| | Program Funds Recommended for Reprogramming | \$ 485,137 | \$ 497,914 | \$ 400 | \$ 983,451 |
| | Program Income - CDBG Loan Portfolio | \$ 27,000 | \$ - | \$ - | \$ 27,000 |
| PY 2011 Available Funds | | \$ 3,388,497 | \$ 1,839,650 | \$ 139,833 | \$ 5,367,980 |
| FLEXIBILITY | ACTIVITIES | CDBG | HOME | ESG | TOTAL |
| <u>Level 1:</u> Not flexible due to federal regulations | CHDO Activities (HOME Set-aside) | \$ - | \$ 204,624 | \$ - | \$ 204,624 |
| | Emergency Shelter Grant (ESG) | \$ - | \$ - | \$ 132,862 | \$ 132,862 |
| <u>Level 2:</u> Somewhat flexible based on local need and identified priorities | Administration/Planning (CDBG, HOME, ESG) | \$ 575,272 | \$ 134,173 | \$ 6,971 | \$ 716,416 |
| | Tenant Based Rental Assistance (HOME/TBRA) | \$ - | \$ 400,000 | \$ - | \$ 400,000 |
| | Public Services (CDBG) | \$ 437,184 | \$ - | \$ - | \$ 437,184 |
| | Construction Management | \$ 30,103 | \$ - | \$ - | \$ 30,103 |
| | Homebuyer Assistance | \$ - | \$ 400,000 | \$ - | \$ 400,000 |
| | Housing Rehabilitation | \$ 900,000 | \$ 300,000 | \$ - | \$ 1,200,000 |
| <u>Level 3:</u> Remaining funds for other needs and priorities | Community Based Development Organization | \$ 74,000 | \$ - | \$ - | \$ 74,000 |
| | New Owner-Occupied Housing | \$ - | \$ 400,853 | \$ - | \$ 400,853 |
| | Infrastructure - Streets, Sidewalks, Lighting | \$ 1,117,460 | \$ - | \$ - | \$ 1,117,460 |
| | NRSA Code Enforcement | \$ 112,278 | \$ - | \$ - | \$ 112,278 |
| | Parks Department - Burl Wilkes Park | \$ 142,200 | \$ - | \$ - | \$ 142,200 |
| TOTAL | | \$ 3,388,497 | \$ 1,839,650 | \$ 139,833 | \$ 5,367,980 |
| Difference | | \$ - | \$ - | \$ - | \$ - |

Program Year 2011 Action Plan
Attachment A
City of Arlington, Texas
Program Year 2011 Action Plan Budget

| CDBG Projects/Planning | | Activity | TOTAL |
|--|----------------------------|---|---------------------|
| 1 | City of Arlington | Program Administration | \$ 525,739 |
| 2 | City of Arlington | Housing Rehabilitation | \$ 900,000 |
| 3 | City of Arlington | Infrastructure: Streets, Sidewalks, Lighting | \$ 1,117,460 |
| 4 | City of Arlington | NRSA Code Enforcement | \$ 112,278 |
| 5 | City of Arlington | Burl Wilkes Neighborhood Park | \$ 142,200 |
| 6 | City of Arlington | Construction Management | \$ 30,103 |
| 7 | United Way Arlington | Human Services Planning/Coordination | \$ 49,533 |
| 8 | Water from the Rock (CBDO) | Adult Literacy, ESL, Job Training (NRSA only) | \$ 74,000 |
| CDBG Projects/Planning Subtotal | | | \$ 2,951,313 |

| CDBG Public Services (15% Cap) | | Activity | TOTAL |
|---------------------------------------|---|--|-------------------|
| 1 | Advocates for Special People, Inc. | Adaptive Recreation Program for Adults with Disabilities | \$ 34,770 |
| 2 | AIDS Outreach Center, Inc. | Outreach, Counseling and Related Services | \$ 13,333 |
| 3 | Big Brothers Big Sisters Lone Star | School- and Community-Based Mentoring | \$ 21,659 |
| 4 | Boys and Girls Clubs of Arlington | Youth Development Program at East Branch | \$ 24,683 |
| 5 | CASA of Tarrant County <i>NEW</i> | Mentoring Volunteer Advocates for Abused Children | \$ 22,587 |
| 6 | City of Arlington Parks and Recreation Department | Build-a-Dream Youth Scholarship Program | \$ 32,546 |
| 7 | City of Arlington Public Library | Arlington Reads Literacy Program | \$ 22,675 |
| 8 | Community Enrichment Center, Inc. | Adopt-A-Family Partnership: Transitional Housing | \$ 26,663 |
| 9 | Dental Health for Arlington, Inc. | Clinical Dental Services | \$ 35,021 |
| 10 | Girls Incorporated of Tarrant County | Educational/Recreational Activities for Girls | \$ 14,351 |
| 11 | H.O.P.E Tutoring Center Inc. | East Arlington Tutoring Program | \$ 19,795 |
| 12 | Meals on Wheels, Inc. of Tarrant County | Home-Delivered Meals for Elderly/Disabled | \$ 20,331 |
| 13 | Mission Metroplex, Inc. | Transportation Services for Homeless | \$ 43,441 |
| 14 | Recovery Resource Council | Case Management for Substance Abusers | \$ 17,748 |
| 15 | Senior Citizen Services - Central Arlington | Senior Citizen Congregate Meals and Transportation | \$ 14,273 |
| 16 | Senior Citizen Services - New York Ave. | Senior Citizen Congregate Meals | \$ 14,273 |
| 17 | Women's Center of Tarrant County, Inc. | Counseling and Services for Victims of Violent Crimes | \$ 21,013 |
| 18 | YWCA of Fort Worth and Tarrant County | Childcare Program for Homeless and Low-Income | \$ 38,022 |
| CDBG Public Services Subtotal | | | \$ 437,184 |

| HOME Investment Partnership | | Activity | TOTAL |
|------------------------------------|--|---|---------------------|
| 1 | City of Arlington | Program Administration | \$ 134,173 |
| 2 | City of Arlington | Tenant-Based Rental Assistance | \$ 400,000 |
| 3 | City of Arlington | Homebuyers Assistance | \$ 400,000 |
| 4 | City of Arlington | Owner-Occupied Housing Rehabilitation | \$ 300,000 |
| 5 | City of Arlington/To Be Determined | New Owner-Occupied Housing | \$ 400,853 |
| 6 | Development Corporation of Tarrant County <i>NEW</i> | Acquisition/Rehabilitation/Reconstruction | \$ 204,624 |
| HOME Subtotal | | | \$ 1,839,650 |

| Emergency Shelter Grant (ESG) | | Activity | TOTAL |
|--------------------------------------|------------------------------|---|-------------------|
| 1 | City of Arlington | Program Administration | \$ 6,971 |
| 2 | Arlington Life Shelter | Emergency Shelter | \$ 58,060 |
| 3 | Safe Haven of Tarrant County | Emergency Shelter for Domestic Violence Victims | \$ 50,296 |
| 4 | Salvation Army | Family Shelter | \$ 24,506 |
| ESG Subtotal | | | \$ 139,833 |

| | CDBG | HOME | ESG | TOTAL |
|----------------------------|---------------------|---------------------|-------------------|---------------------|
| TOTAL PY2011 BUDGET | \$ 3,388,497 | \$ 1,839,650 | \$ 139,833 | \$ 5,367,980 |

**CDBG, HOME and ESG Funds
Reprogrammed Funds
2011-2012 Action Plan**

| <i>Grant Type and Activity</i> | <i>Budget</i> | |
|---|----------------------|----------------------|
| | <i>From</i> | <i>To</i> |
| CDBG | | |
| PY 2005 Center Street Trail (413120) | \$ 0.65 | |
| PY 2005 Center Street Trail Phase II Const. Mgmt (413120) | \$ 4,576.04 | |
| PY 2006 Microenterprise Assistance - NRSA (413225) | \$ 4,580.05 | |
| PY 2007 Central Arlington NRSA Park (413326) | \$ 20,947.00 | |
| PY 2007 Program Admin (413329) | \$ 74,854.16 | |
| PY 2008 Program Admin (413401) | \$ 101,376.27 | |
| PY 2008 Camp Fire USA (413508) | \$ 256.01 | |
| PY 2008 Center Street Trail Phase II (413421) | \$ 247,896.15 | |
| PY 2009 Program Admin (413501) | \$ 8,220.18 | |
| PY 2009 United Way (413502) | \$ 22,111.84 | |
| PY 2009 Camp Fire USA (413508) | \$ 253.22 | |
| PY 2009 Recovery Resource Council (413515) | \$ 65.19 | |
| PY 2011 Construction Management | | \$ 30,103.74 |
| PY 2011 Neighborhood Infrastructure | | \$ 455,033.02 |
| Total CDBG Reprogramming | \$ 485,136.76 | \$ 485,136.76 |
| HOME | | |
| PY 2007 Program Admin (410675) | \$ 13,012.71 | |
| PY 2007 Project Support (410679) | \$ 19,395.32 | |
| PY 2008 Program Admin (410684) | \$ 3,678.19 | |
| PY 2008 Project Support (410690) | \$ 45,000.00 | |
| PY 2009 Program Admin (410692) | \$ 3,972.51 | |
| PY 2009 NRSA New Owner Occupied Housing (410697) | \$ 412,856.00 | |
| PY 2011 New Owner-Occupied Housing | | \$ 400,853.00 |
| PY 2011 Housing Rehabilitation | | \$ 97,061.73 |
| Total HOME Reprogramming | \$ 497,914.73 | \$ 497,914.73 |
| ESG | | |
| PY 2009 SafeHaven - Homelessness Prevention | \$ 400.00 | |
| PY 2010 SafeHaven - Homelessness Prevention | | \$ 400 |
| Total ESG Reprogramming | \$ 400.00 | \$ 400 |
| Total Reprogramming | \$ 983,451.49 | \$ 983,451.49 |

¹ Activity includes management of projects such as Mellow Mushroom, Valley View Park, Business Façade Improvements, NRSA Street Improvements, and Demolition and Clearance.

**Attachment A
2011-2012 Community Development Block Grant
37th Year Funding Recommendations**

**Program Year 2011 Action Plan
City of Arlington, Texas**

| Organization | Project | Previous Years Funded | PY2010 Action Plan | PY2011 Request | PY2011 Action Plan |
|---|---|-----------------------------|-----------------------|---------------------|-----------------------|
| Public Service Organizations * | | | | | |
| Advocates for Special People, Inc | Day habilitation for persons with disabilities | 8 | \$ 38,336 | \$ 57,000 | \$ 34,770 |
| AIDS Outreach Center, Inc. | Outreach, counseling and related services | 17 | 16,592 | 40,666 | 13,333 |
| Arlington Life Shelter | After-school and evening childcare at shelter | 2 | - | 15,000 | - |
| Big Brothers Big Sisters Lone Star | School- and community-based mentoring | 18 | 26,923 | 46,500 | 21,659 |
| Boys and Girls Clubs of Arlington | Youth development program at East Branch | 16 | 30,681 | 40,000 | 24,683 |
| Camp Fire USA | Training of informal child care providers | 5 | 20,397 | 25,000 | - |
| CASA of Tarrant County <i>NEW</i> | Mentoring volunteer advocates for abused children | 0 | - | 49,805 | 22,587 |
| COA Parks and Recreation Department | Build a Dream Scholarship Program | 9 | 40,455 | 50,000 | 32,546 |
| COA Public Library | Arlington Reads literacy program | 1 | 25,000 | 25,000 | 22,675 |
| Community Enrichment Center, Inc. | Adopt-A-Family Partnership: Transitional housing for homeless | 15 | 29,397 | 32,000 | 26,663 |
| Dental Health for Arlington, Inc. | Dental clinic services and dental education | 16 | 38,613 | 50,000 | 35,021 |
| Girls Incorporated of Tarrant County | Educational programs for at-risk girls | 16 | 17,839 | 29,450 | 14,351 |
| H.O.P.E Tutoring Center Inc. | East Arlington tutoring program | 12 | 24,606 | 34,760 | 19,795 |
| Legal Aid of Northwest Texas <i>NEW</i> | Legal services to remove barriers to employment | 0 | - | 120,000 | - |
| Meals on Wheels, Inc. of Tarrant County | Home-delivered meals for elderly and disabled | 20 | 25,300 | 28,110 | 20,331 |
| Mission Metroplex, Inc. | Transportation services for homeless and low-income | 16 | 54,058 | 63,307 | 43,441 |
| Recovery Resource Council | Case management to address substance abuse | 21 | 22,086 | 25,040 | 17,748 |
| Salvation Army | Counseling and children's activities for homeless | 0 | - | 65,000 | - |
| Senior Citizen Services - Central Arlington | Congregate meal program for seniors in the NRSAs | 1 | 17,762 | 17,762 | 14,273 |
| Senior Citizen Services - New York Ave. | Congregate meal program for seniors | 18 | 17,762 | 17,762 | 14,273 |
| Star Group <i>NEW</i> | Faith-based re-entry program for ex-offenders | 0 | - | 3,122 | - |
| Texas Re-Entry Services <i>NEW</i> | Case management and job readiness for ex-offender | 0 | - | 100,345 | - |
| Women's Center of Tarrant County, Inc. | Counseling and services for victims of violent crimes | 27 | 23,168 | 23,168 | 21,013 |
| YWCA of Fort Worth and Tarrant County | Childcare services for homeless and low-income | 7 | 47,262 | 57,423 | 38,022 |
| Public Service Request Subtotal | | | \$ 516,237 | \$ 1,016,220 | \$ 437,184 |

* Public Service cap is 15% of the 2011 CDBG Allocation and PY2010 Program Income \$ 437,454

**Attachment A
2011-2012 Community Development Block Grant
37th Year Funding Recommendations**

**Program Year 2011 Action Plan
City of Arlington, Texas**

| Organization | Project | Previous Years Funded | PY2010 Action Plan | PY2011 Request | PY2011 Action Plan |
|---|--|------------------------------|---------------------------|-----------------------|---------------------------|
| Administration & Planning ** | | | | | |
| City of Arlington | General Administration | 36 | \$ 574,526 | \$ 577,444 | \$ 525,739 |
| United Way Tarrant Co. | Project Director/Administrative Assistant salaries | 26 | 59,250 | 59,250 | 49,533 |
| Administration Subtotal | | | \$ 633,776 | \$ 636,694 | \$ 575,272 |
| Housing Rehabilitation | | | | | |
| City of Arlington - AHA | Owner-occupied housing rehabilitation city-wide | 36 | \$ 1,200,000 | \$ 900,000 | \$ 900,000 |
| Housing Rehabilitation Subtotal | | | \$ 1,200,000 | \$ 900,000 | \$ 900,000 |
| Projects and Economic Development | | | | | |
| Asmara Affordable Housing - NHP Foundation <i>NEW</i> | Stone Ridge Apartments Community Center | 0 | \$ - | \$ 45,350 | \$ - |
| City of Arlington Parks Department | Burl Wilkes neighborhood park | 0 | - | 142,200 | \$ 142,200 |
| City of Arlington | Infrastructure - streets, sidewalks, & lighting | 4 | 959,730 | 1,318,312 | 1,117,460 |
| City of Arlington | Construction management | 2 | - | 30,103 | 30,103 |
| Nuestro Hogar - Catholic Charities <i>NEW</i> | Property acquisition for NRSA neighborhood center | 0 | - | 300,000 | - |
| Tarrant Co. Asian American Chamber of Commerce <i>NEW</i> | Technical assistance to emerging small businesses | 0 | - | 25,000 | - |
| YWCA of Fort Worth and Tarrant Co. <i>NEW</i> | New child development center on UTA property | 0 | - | 300,000 | - |
| Projects Subtotal | | | \$ 959,730 | \$ 2,160,965 | \$ 1,289,763 |
| Central Arlington Neighborhood Revitalization Strategy Area | | | | | |
| City of Arlington | Code enforcement | 4 | \$ 112,278 | \$ 112,278 | \$ 112,278 |
| Water From The Rock | Community-Based Development Organization | 5 | 80,000 | 120,000 | 74,000 |
| Central Arlington Neighborhood Revitalization Strategy Area Subtotal | | | \$ 192,278 | \$ 232,278 | \$ 186,278 |
| TOTAL | | | \$ 3,502,021 | \$ 4,946,157 | \$ 3,388,497 |

** Administration cap is 20% of the 2011 CDBG Allocation \$ 575,272

| | | |
|----------------------------|-----------------------|---------------------|
| PY2011 CDBG Award | \$ 2,876,360 | \$ 2,876,360 |
| Anticipated Program Income | \$ 27,000 | \$ 27,000 |
| Reprogrammed Funds | \$ 485,137 | \$ 485,137 |
| Total Funds | \$ 3,388,497 | \$ 3,388,497 |
| CDBG Requests | \$ 4,946,157 | \$ 3,388,497 |
| Difference | \$ (1,557,660) | \$ (0) |

Attachment A
2011-2012 HOME Investment Partnership Grant

| Organization | Project | Previous Years Funded | PY2010 Action Plan | PY2011 Request | PY2011 Action Plan |
|--|--|-----------------------------|-----------------------|---------------------|-----------------------|
| Administration | | | | | |
| City of Arlington | General Administration | 18 | \$ 151,573 | \$ 136,415 | \$ 134,173 |
| Rental Assistance | | | | | |
| City of Arlington Housing Authority | Tenant Based Rental Assistance | 17 | \$ 400,000 | \$ 400,000 | \$ 400,000 |
| Homebuyers' Assistance | | | | | |
| City of Arlington HOME | Homebuyers' Assistance | 7 | \$ 400,000 | \$ 400,000 | \$ 400,000 |
| Housing Development | | | | | |
| City of Arlington Housing Authority | Owner Occupied Housing Rehabilitation | 34 | \$ - | \$ 300,000 | \$ 300,000 |
| City of Arlington | New Owner-Occupied Housing | 0 | \$ - | \$ 421,032 | \$ 400,853 |
| Development Corporation of Tarrant County (DCTC) | Acquisition/Rehab/Reconstruction | 0 | \$ - | \$ 550,000 | \$ 204,624 |
| We Care Donations | New Rental Housing for Persons w/ Disabilities | 0 | \$ - | \$ 632,664 | \$ - |
| TOTAL | | | \$ 951,573 | \$ 2,840,111 | \$ 1,839,650 |

| | | |
|------------------------------|-----------------------|---------------------|
| PY2011 HOME Award | \$ 1,341,736 | \$ 1,341,736 |
| Reprogrammed Funds | \$ 497,914 | \$ 497,914 |
| Total Funds Available | \$ 1,839,650 | \$ 1,839,650 |
| HOME Requests/Budget | \$ 2,840,111 | \$ 1,839,650 |
| Difference | \$ (1,000,461) | \$ - |

* Administration cap = \$134,173 (10% 2011 HOME Allocation)

** CHDO Minimum Set-aside = \$201,260 (15% 2011 HOME Allocation)

2011-2012 Emergency Shelter Grant

| Organization | Project | Previous Years Funded | PY2010 Action Plan | PY2011 Request | PY2011 Action Plan |
|-----------------------------|---|-----------------------|--------------------|-------------------|--------------------|
| City of Arlington | Program Administration * | 16 | \$ 6,986 | \$ 7,684 | \$ 6,971 |
| Arlington Life Shelter | Emergency Shelter | 16 | \$ 58,020 | \$ 75,000 | \$ 58,060 |
| SafeHaven of Tarrant County | Emergency Shelter for Domestic Violence Victims | 17 | \$ 50,256 | \$ 60,000 | \$ 50,296 |
| Salvation Army | Family Shelter | 13 | \$ 24,465 | \$ 65,000 | \$ 24,506 |
| TOTAL | | | \$ 139,727 | \$ 207,684 | \$ 139,833 |

| | | | | |
|---------------------------|-----------|-----------------|-----------|----------------|
| 2011 ESG Award Amount | \$ | 139,433 | \$ | 139,433 |
| Reprogrammed Funds | \$ | 400 | \$ | 400 |
| Total ESG Funds | \$ | 139,833 | \$ | 139,833 |
| Total ESG Requests | \$ | 207,684 | \$ | 139,833 |
| Difference | \$ | (67,851) | \$ | - |

* Administration cap = \$6,971 (5% of 2011 ESG Allocation)

NOTE: Budget reflects only Phase I of the PY2011 ESG allocation from HUD. Phase II will be released once Emergency Solutions Grant regulations are finalized.

2011-2012 ESG Funds by Activity Type

| Organization | Grant Request | | Administration 5% Cap = \$6,971 | | Essential Services 30% Cap = \$41,829 | | | Maintenance/Operations | | | Homelessness Prevention 30% Cap = \$41,829 | | | Total Award |
|-----------------------------|------------------|-----------------|------------------------------------|-----------------|--|------------------|------------------|------------------------|------------------|------------------|---|-----------------|-----------------|------------------|
| | 2011 | 2010 Award | 2011 Request | 2011 Award | 2010 Award | 2011 Request | 2011 Award | 2010 Award | 2011 Request | 2011 Award | 2010 Award | 2011 Request | 2011 Award | 2011 |
| City of Arlington | \$ 7,684 | \$ 6,986 | \$ 7,684 | \$ 6,971 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 6,971 |
| Arlington Life Shelter | 75,000 | - | - | - | 18,720 | 21,800 | 21,800 | 39,300 | 53,200 | 36,260 | - | - | - | 58,060 |
| SafeHaven of Tarrant County | 60,000 | - | - | - | - | 3,000 | 3,000 | 48,256 | 55,000 | 43,296 | 2,000 | 2,000 | 4,000 | 50,296 |
| Salvation Army | 65,000 | - | - | - | - | - | - | 24,465 | 65,000 | 19,506 | - | - | 5,000 | 24,506 |
| TOTAL | \$207,684 | \$ 6,986 | \$ 7,684 | \$ 6,971 | \$ 18,720 | \$ 24,800 | \$ 24,800 | \$112,021 | \$173,200 | \$ 99,062 | \$ 2,000 | \$ 2,000 | \$ 9,000 | \$139,833 |

Attachment B

Table 3A – Specific Objectives
Table 3B – Affordable Housing Goals
Project Descriptions

Table 3A
Summary of Specific Annual Objectives

| Obj # | Specific Objectives | Sources of Funds | Performance Indicators | Expected Number | Actual Number | Outcome/Objective* |
|----------------------------|---|-------------------|---|---------------------------|---------------|--------------------|
| Rental Housing | | | | | | |
| 1 | Tenant-Based Rental Assistance Rental vouchers to increase affordable housing for low-income renters. | HOME | Households assisted | 53 | | DH-2 |
| Owner Housing | | | | | | |
| 1 | Homebuyer Assistance Increase affordability of homeownership by providing down-payment and closing cost assistance and low-interest loans. | HOME | Households assisted | 50 | | DH-1 |
| 2 | Housing Rehabilitation Maintain and improve existing housing stock through rehabilitation, emergency repair, and architectural barrier removal. <i>(includes special needs)</i> | CDBG | Households assisted | Citywide: 70 NRSA: 5** | | DH-1 |
| 3 | New Owner-Occupied Housing Construct new affordable housing. | HOME | Units constructed | 3 | | DH-2 |
| 4 | Homebuyer Education/ Foreclosure Prevention Education to prepare new homebuyers for successful homeownership. | HOME | Seminars offered | 10 | | DH-1 |
| 5 | CHDO Acquisition/Rehabilitation/Resale or Acquisition/Demolition/Reconstruction Increase availability, quality and affordability of housing units. | HOME | Households assisted | 2 NRSA: 2** | | DH-1 |
| Homeless Objectives | | | | | | |
| 1 | Support Local Shelters Provide support for shelter operations and maintenance to ensure adequate bed capacity for homeless individuals and families in Arlington. | ESG SHP S+C | Persons sheltered | 2,160 | | DH-1 |
| | | | Shelter bed capacity | 196 | | DH-1 |
| | | | Continuum of Care participation | Ongoing | | SL-1 |
| | | | Technical assistance for shelters seeking other funding | 3 | | SL-1 |
| | | | Emergency bed capacity | 163 | | DH-1 |

*Outcome/Objective Codes

| | Availability/Accessibility | Affordability | Sustainability |
|------------------------------------|----------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environment | SL-1 | SL-2 | SL-3 |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

** NRSA outputs are a subset of citywide outputs.

| Obj # | Specific Objectives | Sources of Funds | Performance Indicators | Expected Number | Actual Number | Outcome/Objective* |
|----------------------------------|--|-------------------------------|-----------------------------------|-----------------------------------|---------------|--------------------|
| 2 | Transitional & Permanent Housing Maintain current supply of units for homeless persons. | SHP S+C | Housing units funded | 150 | | DH-1 |
| 3 | Supportive Services Provide case management and child care for individuals and families who are homeless. | ESG CDBG SHP S+C | Persons receiving case management | 1,850 | | SL-1 |
| 4 | Homelessness Prevention Provide short-term rental and utility assistance for at-risk households. | ESG HPRP | Households assisted | 55 <i>(includes HPRP goal)</i> | | DH-2 |
| Special Needs Objectives | | | | | | |
| 1 | Housing Rehabilitation for Elderly and Disabled Maintain and improve existing housing stock for elderly residents. Provide architectural barrier removal for homeowners with disabilities. | CDBG | Households assisted | 25 | | DH-1 |
| 2 | Day Habilitation Provide social, recreational, and learning opportunities for disabled persons. | CDBG | Persons served | 50 | | SL-1 |
| 3 | Case Management for Elderly Meet the social service needs of the elderly with case management, meal delivery, and social programming. | CDBG SHP S+C | Persons served | 230 | | SL-1 |
| 4 | Case Management for Persons w/ HIV/AIDS Meet the social service needs of those with HIV/AIDS or those at-risk of infection. | CDBG SHP S+C | Persons served | 100 | | SL-1 |
| 5 | Case Management for Persons w/ Mental Health Problems Meet the social service needs of those with mental health problems (esp. substance abuse). | CDBG SHP S+C | Persons served | 95 | | SL-1 |
| 6 | Transportation Access to work, medical appointments, and social services for elderly/disabled. | CDBG CDBG-R ESG City | Persons served | 3,000 | | SL-1 |
| Infrastructure Objectives | | | | | | |
| 1 | Neighborhood Infrastructure Improvements Streets, sidewalks, lighting, and streetscape improvements. | CDBG City | Projects completed | 2 | | SL-1 |

***Outcome/Objective Codes**

| | Availability/Accessibility | Affordability | Sustainability |
|------------------------------------|----------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environment | SL-1 | SL-2 | SL-3 |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

** NRSA outputs are a subset of citywide outputs.

| Obj # | Specific Objectives | Sources of Funds | Performance Indicators | Expected Number | Actual Number | Outcome/Objective* |
|-------|--|------------------|--|----------------------------|---------------|--------------------|
| | Public Facilities Objectives | | | | | |
| 1 | Neighborhood Park Improvements Develop a neighborhood park. | CDBG City | Projects completed | 1 | | SL-1 |
| | Public Services Objectives | | | | | |
| 1 | Public Services Meet the social service needs of the Arlington community with available funds. Emphases are listed below. | CDBG City | Persons served CDBG fund utilization Technical assistance workshops provided | 12,000 15% 1 | | SL-1 |
| | Childcare Services | | Children served | 26 | | SL-1 |
| | Earned Income Tax Credit | | Persons served claiming credit | 500 | | SL-1 |
| | Adult Literacy/ESL (including CDBO Self-Sufficiency) | | Persons served | 1,280 | | SL-1 |
| | Youth Services After school activities, recreation scholarships, foster child advocacy, and mentoring programs. | | Youth served | 1,495 | | SL-1 |
| | Health Services Dental care and prevention education. | | Persons served | 7,900 | | SL-1 |
| | Transportation Access to jobs and social and health services for low-income and homeless (includes total from Special Needs). | | Persons served | 3,365 | | SL-1 |
| | Other Objectives | | | | | |
| 1 | Code Enforcement Increased code enforcement to improve public safety and assist with a comprehensive neighborhood revitalization strategy. | CDBG City | Households served | NRSA: 1,350 | | SL-1 |
| 2 | United Way Arlington Human services coordination and community youth needs assessment. | CDBG UWA | Community needs reports | 1 | | N/A |

***Outcome/Objective Codes**

| | Availability/Accessibility | Affordability | Sustainability |
|------------------------------------|----------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environment | SL-1 | SL-2 | SL-3 |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

** NRSA outputs are a subset of citywide outputs.

| Obj # | Specific Objectives | Sources of Funds | Performance Indicators | Expected Number | Actual Number | Outcome/Objective* |
|-------|---|------------------|------------------------|-----------------|---------------|--------------------|
| | | | | | | |
| 3 | Lead-Based Paint Training Utilize materials to inform housing program participants, landlords and contractors about lead risks. | HOME | Seminars offered | 1 | | DH-3 |
| 4 | Lead Testing Housing rehab program will test homes built before 1978 prior to assisting. | CDBG | Households served | 15 | | DH-3 |

***Outcome/Objective Codes**

| | Availability/Accessibility | Affordability | Sustainability |
|------------------------------------|----------------------------|---------------|----------------|
| Decent Housing | DH-1 | DH-2 | DH-3 |
| Suitable Living Environment | SL-1 | SL-2 | SL-3 |
| Economic Opportunity | EO-1 | EO-2 | EO-3 |

** NRSA outputs are a subset of citywide outputs.

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

| Grantee Name: City of Arlington, TX Program Year: 2010-2011 | Expected Annual Number of Units To Be Completed | Actual Annual Number of Units Completed | Resources used during the period | | | |
|--|---|---|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
| | | | CDBG | HOME | ESG | HOPWA |
| BENEFICIARY GOALS (Sec. 215 Only) | | | | | | |
| Homeless households | 30 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households | 121 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households | 25 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Sec. 215 Beneficiaries* | 176 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| RENTAL GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 53 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Rental | 53 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| HOME OWNER GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | | |
| Production of new units | 3 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Rehabilitation of existing units | 70 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | | |
| Homebuyer Assistance | 50 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Total Sec. 215 Affordable Owner | 123 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only) | | | | | | |
| Acquisition of existing units | 0 | | <input type="checkbox"/> | <input type="checkbox"/> | | <input type="checkbox"/> |
| Production of new units | 3 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Rehabilitation of existing units | 70 | | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance | 53 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Homebuyer Assistance | 50 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | | <input type="checkbox"/> |
| Combined Total Sec. 215 Goals* | 176 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing) | | | | | | |
| Annual Rental Housing Goal | 53 | | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal | 123 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Total Overall Housing Goal | 176 | | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Grantee Name: **City of Arlington**

CPMP Version 2.0

| | |
|--|---|
| Project Name: Advocates for Special People - Special Connexion | |
| Description: | IDIS Project #: UOG Code: 48022 |
| Social, recreational, and learning opportunities are provided to adults who have disabilities. Program services are provided Monday to Friday 8 a.m. to 3 p.m. at Epworth United Methodist Church and 8:30 a.m. to 3 p.m. at St. Stephen United Methodist Church. Grant funds will be used to pay for salaries of staff responsible for activities and supervision of clients. | |
| Location: | Priority Need Category |
| 1400 S. Cooper, Arlington, TX 76010, CT 1224; 1800 West Randol Mill Road Arlington, TX 76012 CT 1216.04 | Select one: Non-homeless Special Needs |
| Explanation: | |
| Expected Completion Date: 6/30/2012 | National Objective - LMC - Help Persons with Disabilities |
| Objective Category | |
| <input type="radio"/> Decent Housing | |
| <input checked="" type="radio"/> Suitable Living Environment | |
| <input type="radio"/> Economic Opportunity | |
| Outcome Categories | Specific Objectives |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1, Improve the services for low/mod income persons |
| <input type="checkbox"/> Affordability | 2, |
| <input type="checkbox"/> Sustainability | 3, |
| Project-level Accomplishments | |
| 01 People | Proposed 50 |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Proposed Outcome | Performance Measure |
| Assist 50 adults with mental and physical disabilities with new access to recreational and socialization activities. | Number of persons assisted with new access to recreational and socialization activities |
| 050 Mental Health Services 570.201(e) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Program Year 1 | |
| CDBG | Proposed Amt. \$38,336 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 01 People | Proposed Units 50 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 2 | |
| CDBG | Proposed Amt. \$34,770 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 01 People | Proposed Units 50 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 3 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 4 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 5 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |

CPMP Version 2.0

Grantee Name: **City of Arlington**

| | |
|---|---|
| Project Name: AIDS Outreach Center - Counseling and HIV Testing | |
| Description: | IDIS Project #: UOG code: 48022 |
| Risk-Reduction Counseling and HIV Testing is provided to Arlington residents who are at-risk for HIV infection or at-risk of infecting others. Funds cover salary and benefits for the Community Education and Resource Specialist, program supplies, and facility costs. | |
| Location: | Priority Need Category |
| Citywide | Select one: Non-homeless Special Needs |
| Explanation: | |
| Expected Completion Date: | National Objective - LMC - Help Persons with HIV/AIDS |
| 6/30/2012 | |
| Objective Category | Specific Objectives |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1. Improve the services for low/mod income persons |
| Outcome Categories | 2. |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 3. |
| Project-level Accomplishments | |
| 01 People | Proposed 100 |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Proposed Outcome | Performance Measure |
| Assist 100 persons with new access to HIV/AIDS health and related support services. | Number of persons assisted with new access to HIV/AIDS services |
| 05M Health Services 570.201(e) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Program Year 1 | |
| CDBG | Proposed Amt. \$16,592 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 01 People | Proposed Units 100 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 2 | |
| CDBG | Proposed Amt. \$13,333 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 01 People | Proposed Units 100 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 3 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 4 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 5 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |

CPMP Version 2.0

Grantee Name: City of Arlington

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|--|--|
| Project Name: Big Brothers Big Sisters - School and Community Based Mentoring | |
| Description: | IDIS Project #: UOG code: 48022 |
| Volunteers are recruited to provide one-to-one mentoring services to "at-risk" children of single parent families, with an emphasis on children from low-income families in Arlington. Funds pay a portion of a Match Support Specialist salary. | |
| Location: | Priority Need Category |
| 205 W. Main St., Arlington, TX 76010-7113, CT 1222 | Select one: Public Services |
| Expected Completion Date: 6/30/2012 | Explanation: National Objective - LMC |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Improve the services for low/mod income persons |
| | 2. |
| | 3. |
| Project-level Accomplishments | |
| 01 People | Proposed 80 Underway Complete |
| Accompl. Type: | Proposed Underway Complete |
| Accompl. Type: | Proposed Underway Complete |
| Accompl. Type: | Proposed Underway Complete |
| Proposed Outcome | Performance Measure |
| Assist 80 children with new access to mentoring services. | Number of children with new access to mentoring services |
| Actual Outcome | |
| 05D Youth Services 570.201(e) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Program Year 1 | |
| CDBG | Proposed Amt. \$26,923 Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| 01 People | Proposed Units 90 Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 2 | |
| CDBG | Proposed Amt. \$21,659 Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| 01 People | Proposed Units 80 Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 3 | |
| Fund Source: | Proposed Amt. Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 4 | |
| Fund Source: | Proposed Amt. Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 5 | |
| Fund Source: | Proposed Amt. Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |

CPMP Version 2.0

Grantee Name: **City of Arlington**

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|--|--|--|--|---|----------------|---|--|---|--|--|--|--|--|
| Project Name: Boys & Girls Club - After School Activities at East Branch | | | | | | | | | | | | | |
| Description: | <table border="1"> <tr> <td>IDIS Project #:</td> <td>UOG code:</td> <td>48022</td> </tr> </table> <p>Social, recreational, and cultural activities are provided after school and during the summer to children at the East Branch located at 2011 Wynn Terrace. Funds cover a portion of the salary, benefits, and payroll taxes for program staff.</p> | IDIS Project #: | UOG code: | 48022 | | | | | | | | | |
| IDIS Project #: | UOG code: | 48022 | | | | | | | | | | | |
| Location: | <table border="1"> <tr> <td>2011 Wynn Terrace, Arlington, TX 76010-5869, CT 1229</td> <td> Priority Need Category Select one: Public Services </td> </tr> <tr> <td colspan="2"> Explanation: National Objective - LMC </td> </tr> <tr> <td colspan="2"> Expected Completion Date: 6/30/2012 </td> </tr> <tr> <td colspan="2"> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2"> Specific Objectives 1. Improve the services for low/mod income persons 2. 3. </td> </tr> <tr> <td colspan="2"> Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> </tr> </table> | 2011 Wynn Terrace, Arlington, TX 76010-5869, CT 1229 | Priority Need Category Select one: Public Services | Explanation: National Objective - LMC | | Expected Completion Date: 6/30/2012 | | Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | Specific Objectives 1. Improve the services for low/mod income persons 2. 3. | | Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | |
| 2011 Wynn Terrace, Arlington, TX 76010-5869, CT 1229 | Priority Need Category Select one: Public Services | | | | | | | | | | | | |
| Explanation: National Objective - LMC | | | | | | | | | | | | | |
| Expected Completion Date: 6/30/2012 | | | | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | | | | | | | | |
| Specific Objectives 1. Improve the services for low/mod income persons 2. 3. | | | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 600 | Accmpl. Type: | Proposed | | | | | | | | |
| | | Underway | | | Underway | | | | | | | | |
| | | Complete | | | Complete | | | | | | | | |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed | | | | | | | | |
| | | Underway | | | Underway | | | | | | | | |
| | | Complete | | | Complete | | | | | | | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | | | | | | | | | |
| Assist 600 children with new access to summer and after school activities. | | Number of children with new access to summer and after school activities | | | | | | | | | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | Matrix Codes | | | | | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | | | | | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | | | | | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$30,681 | Fund Source: | Proposed Amt. | | | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | | | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | | | |
| | 01 People | Proposed Units | 350 | Accmpl. Type: | Proposed Units | | | | | | | | |
| | | Actual Units | | | Actual Units | | | | | | | | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | |
| Program Year 2 | CDBG | Proposed Amt. | \$24,683 | Fund Source: | Proposed Amt. | | | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | | | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | | | |
| | 01 People | Proposed Units | 600 | Accmpl. Type: | Proposed Units | | | | | | | | |
| | | Actual Units | | | Actual Units | | | | | | | | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | | | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | | | |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | |
| | | Actual Units | | | Actual Units | | | | | | | | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | | | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | | | |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | |
| | | Actual Units | | | Actual Units | | | | | | | | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | | | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | |
| | | Actual Amount | | | Actual Amount | | | | | | | | |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | |
| | | Actual Units | | | Actual Units | | | | | | | | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | |

CPMP Version 2.0

Grantee Name: **City of Arlington**

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| Project Name: CASA of Tarrant County - Mentoring Volunteer Advocate for Abused Children | |
| Description: | IDIS Project #: UOG Code: 48022 |
| CASA will recruit, train, supervise, and mentor court-appointed volunteer advocates on behalf of safe family placements for abused and neglected children in the foster care system in Arlington. The program is located at 101 Summit Avenue, Suite 505 in Fort Worth, TX and hours are from 8:30am to 5pm Monday through Friday. Funds pay for Casework Supervisor salaries. | |
| Location: Citywide | Priority Need Category Select one: Public Services |
| Expected Completion Date: 6/30/2012 | Explanation: National Objective - LMC |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1. Improve the services for low/mod income persons 2. 3. |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | |
| Project-level Accomplishments | 01 People Proposed 75 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete |
| Proposed Outcome | Performance Measure Assist 75 abused children with access to trained volunteer advocates. |
| Actual Outcome | |
| 05N Abused and Neglected Children 570.201(e) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Program Year 1 | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units |
| Program Year 2 | CDBG Proposed Amt. \$22,587 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 75 Actual Units Accompl. Type: Proposed Units Actual Units |
| Program Year 3 | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units |
| Program Year 4 | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units |
| Program Year 5 | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units |

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Grantee Name: **City of Arlington**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--------------|----------------|----------------|----------------|---------------|--|---------------|--|--|---------------|--------------|---------------|--|--------------|---------------|----------------|---------------|--|----------------|---------------|----------------|----------------|-----|----------------|----------------|--|--------------|--|--|--------------|----------------|----------------|--|----------------|----------------|--|--------------|--|--|--------------|--|----------|--|--|----------|
| Project Name: City of Arlington Parks and Recreation Dept. - Build a Dream Scholarships | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: | IDIS Project #: UOG code: 48022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Scholarships are provided to low-income youth so that they may participate in Parks and Recreation activities and classes. Funds are used for scholarships so that youth may participate in after school and summer activities and classes requiring fees. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: Citywide | Priority Need Category Select one: Public Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 6/30/2012 | Explanation: National Objective - LMC | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1. Improve the services for low/mod income persons 2. 3. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>500</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table> | 01 People | Proposed | 500 | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete |
| 01 People | Proposed | 500 | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome | Performance Measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assist 500 youth with new access to recreational and educational activities. | Number of youth with new access to activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Actual Outcome | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05D Youth Services 570.201(e) | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$40,455</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>622</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | CDBG | Proposed Amt. | \$40,455 | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | 01 People | Proposed Units | 622 | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| CDBG | Proposed Amt. | \$40,455 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 622 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$32,546</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>500</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | CDBG | Proposed Amt. | \$32,546 | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | 01 People | Proposed Units | 500 | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| CDBG | Proposed Amt. | \$32,546 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 500 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 3 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 4 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 5 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

CPMP Version 2.0

Grantee Name: **City of Arlington**

| | | |
|--|--|--|
| Project Name: City of Arlington Public Library - Arlington Reads Literacy Program | | |
| Description: | IDIS Project #: UOG Code: 48022 | |
| Arlington Reads increases the quantity and improves the quality of literacy programs serving Arlington residents. The program provides basic literacy and ESL tutoring for adults; supplemental programming; parent-child literacy programs; family learning lab; learning zone tutoring for 1st-3rd graders in reading and math. Funds pay for a portion of the Literacy Coordinator. | | |
| Location: Central Library, 101 E. Abram St. and East Branch Library, 1624 New York Ave. Arlington, TX 76010, CTs 1223 and 1229 | Priority Need Category: Select one: Public Services | |
| Expected Completion Date: 6/30/2012 | Explanation: National Objective - LMC | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: 1. Improve the services for low/mod income persons 2. 3. | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | |
| Project-level Accomplishments | 01 People Proposed 910 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome |
| Help improve the literacy of 910 individuals. | Number of persons assisted in literacy improvement. | |
| 05 Public Services (General) 570.201(e) | Matrix Codes | |
| Matrix Codes | Matrix Codes | |
| Matrix Codes | Matrix Codes | |
| Program Year 1 | CDBG Proposed Amt. \$25,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 790 Actual Units Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units |
| Program Year 2 | CDBG Proposed Amt. \$22,675 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 910 Actual Units Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units |
| Program Year 3 | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units |
| Program Year 4 | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units |
| Program Year 5 | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units | Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units |

CPMP Version 2.0

Grantee Name: City of Arlington

| | |
|---|---|
| Project Name: Community Enrichment Center - Transitional Housing Program | |
| Description: | IDIS Project #: UOG Code: 48022 |
| Case management is provided to households who meet the HUD criteria for homelessness. A 24-month transitional housing program is provided at scattered single-family sites in Arlington. The focus is on education, training, and financial management in order to promote self-sufficiency. Funds cover a portion of the case manager's salary and benefits. | |
| Location: | Priority Need Category |
| Citywide | Select one: Homeless/HIV/AIDS |
| Explanation: | |
| Expected Completion Date: | National Objective - LMC - Help the Homeless |
| 6/30/2012 | |
| Objective Category | Specific Objectives |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1. Improve access to affordable rental housing |
| Outcome Categories | 2. |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 3. |
| Project-level Accomplishments | |
| 01 People | Proposed 70 |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Proposed Outcome | Performance Measure |
| Assist 70 persons with new access to transitional housing. | Number of persons with new access to transitional housing |
| 05 Public Services (General) 570.201(e) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Program Year 1 | |
| CDBG | Proposed Amt. \$29,397 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 01 People | Proposed Units 70 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 2 | |
| CDBG | Proposed Amt. \$26,663 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 01 People | Proposed Units 70 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 3 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 4 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 5 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |

CPMP Version 2.0 Grantee Name: City of Arlington

| | | | | | |
|---|---|-----------------------|---------------|----------------|----------------|
| Project Name: Dental Health Arlington - Dental Clinic | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | |
| Preventive and pain-relieving dental clinic services are provided five days per week at 201 N. East Street for low-income citizens, including the homeless population. Funds cover a portion of staff salaries and dental supplies. | | | | | |
| Location: | Priority Need Category | | | | |
| 201 N. East Street, Arlington, Texas 76011, CT 1222 | Select one: Public Services | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 6/30/2012 | National Objective - LMC | | | | |
| Objective Category | Specific Objectives | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1. Improve the services for low/mod income persons | | | | |
| Outcome Categories | 2. | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 3. | | | | |
| Project-level Accomplishments | 01 People | Proposed | 900 | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Assist 900 persons with new access to dental services. | Number of persons with new access to dental services. | | | | |
| 05M Health Services 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$38,613 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 800 | Accmpl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$29,589 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 900 | Accmpl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

CPMP Version 2.0 Grantee Name: City of Arlington

| | | | | | |
|---|---|---|----------------|-----------------------|----------------|
| Project Name: Dental Health Arlington - Dental Educational Program | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | |
| Oral hygiene education and screenings are offered to children at Arlington elementary schools where 51% or more of children receive free or reduced lunches. Funds cover a portion of staff salaries. | | | | | |
| Location: Citywide | Priority Need Category Select one: Public Services | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 6/30/2012 | National Objective - LMC | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Improve the services for low/mod income persons 2. 3. | | | | |
| Project-level Accomplishments | 01 People | Proposed | 7,000 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Assist 7,000 children with new access to an oral health education and screening program. | | Number of children with new access to an oral health education program and screenings | | | |
| 05M Health Services 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$38,613 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 7000 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$5,432 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 7000 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

Grantee Name: City of Arlington

CPMP Version 2.0

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|---|--|-----------------------|----------|----------------|----------------|
| Project Name: Girls Inc. - Teen Center Outreach | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | |
| After-school and summer educational and recreational activities are provided to "at-risk" female teenagers at multiple schools in East Arlington. Programming includes case management, academic support and tutoring, substance abuse and pregnancy prevention education, college and career activities, and computer access. Funds cover a portion of staff salaries, payroll taxes, benefits and supplies. | | | | | |
| Location: East Arlington CTs 1221, 1224, 1229, 1115.21 | Priority Need Category: Select one: Public Services | | | | |
| Expected Completion Date: 6/30/2012 | Explanation: National Objective - LMC | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve the services for low/mod income persons | | | | |
| Project-level Accomplishments | 01 People | Proposed | 80 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Assist 80 at-risk teenage females with new access to recreational and educational activities. | Number of teenage females with new access to recreational and educational activities | | | | |
| 05D Youth Services 570.201(e) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$17,839 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 140 | Accompl. Type: | Proposed Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$14,351 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 80 | Accompl. Type: | Proposed Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| | Actual Units | | | Actual Units | |

CPMP Version 2.0

Grantee Name: City of Arlington

| | | |
|---|--|---|
| Project Name: H.O.P.E. Tutoring - Tutoring Center | | |
| Description: | IDIS Project #: UOG Code: 48022 | |
| Tutoring is provided to elementary and junior high school students at seven locations in East, Central, and Southeast Arlington by volunteers in partnership with local churches. Tutoring is provided during the school year and reading, math and computer programs are offered during the summer months. Outreach to minority populations is emphasized. Funds pay a portion of staff salaries and benefits. | | |
| Location: | Priority Need Category | |
| East, Central and Southeast Arlington locations, CTs 1115.13, 1219.01, 1220, 1222, 1224, 1228 | Select one: Public Services | |
| Expected Completion Date: 6/30/2012 | Explanation: National Objective - LMC | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Improve the services for low/mod income persons | |
| Project-level Accomplishments | 01 People Proposed: 160 Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| Proposed Outcome | Performance Measure | Actual Outcome |
| Assist 160 students with new access to tutoring services. | Number of students with new access to tutoring | |
| 05D Youth Services 570.201(e) | Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes | Matrix Codes |
| Program Year 1 | CDBG Proposed Amt. \$24,606 Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | 01 People Proposed Units 150 Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| Program Year 2 | CDBG Proposed Amt. \$19,795 Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | 01 People Proposed Units 160 Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| Program Year 3 | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| Program Year 4 | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| Program Year 5 | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |

CPMP Version 2.0

Grantee Name: **City of Arlington**

| | | | | | |
|---|---|---|----------------|-----------------------|----------------|
| Project Name: Meals on Wheels Inc. of Tarrant County - Home Delivered Meals | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | |
| Meals are prepared at a central site and delivered by volunteer drivers to homebound elderly and disabled residents. Caseworkers make quarterly home visits to assess client needs and connect them to additional community services as needed. Funds cover staff salaries, food and related preparation costs. | | | | | |
| Location: Citywide | Priority Need Category Select one: Public Services | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 6/30/2012 | National Objective - LMC | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve the services for low/mod income persons | | | | |
| 2, | | | | | |
| 3, | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 25 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Assist 25 homebound elderly and disabled residents with new access to meals delivered to their homes. | | Numbers of elderly and disabled with new access to home delivered meals | | | |
| 05A Senior Services 570.201(e) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | \$25,300 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 30 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$20,331 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 25 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

CPMP Version 2.0

Grantee Name: City of Arlington

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|--|---|--------------|----------------|----------------|----------------|---------------|--|---------------|--|--|---------------|--------------|---------------|--|--------------|---------------|----------------|---------------|--|----------------|---------------|----------------|----------------|------|----------------|----------------|--|--------------|--|--|--------------|----------------|----------------|--|----------------|----------------|--|--------------|--|--|--------------|--|----------|--|--|----------|
| Project Name: Mission Metroplex - Transportation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transportation is provided on a demand/response basis for homeless and very low-income clients to access job training, employment, child care, social services, or medical appointments. Funds pay for services on a per trip basis. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: Citywide | Priority Need Category Select one: Public Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 6/30/2012 | Explanation: National Objective - LMC - Transportation Services for Homeless and Low Income | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives 1. Improve the services for low/mod income persons 2. 3. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>365</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table> | 01 People | Proposed | 365 | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete |
| 01 People | Proposed | 365 | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome | Performance Measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assist 365 persons with new access to transportation. | Number of persons with new access to transportation | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 05E Transportation Services 570.201(e) | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$54,058</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>1027</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | CDBG | Proposed Amt. | \$54,058 | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | 01 People | Proposed Units | 1027 | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| CDBG | Proposed Amt. | \$54,058 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 1027 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$43,441</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>365</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | CDBG | Proposed Amt. | \$43,441 | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | 01 People | Proposed Units | 365 | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| CDBG | Proposed Amt. | \$43,441 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 365 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 3 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 4 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 5 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

CPMP Version 2.0

Grantee Name: **City of Arlington**

| | | | | | |
|--|---|-----------------------|----------------|----------------|----------------|
| Project Name: Recovery Resource Council - Substance Abuse Case Mgt. | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | |
| Case management is provided to individuals and families with substance abuse issues. Services include screening, assessment, counseling, education, and referral. Participants receive case management support throughout the treatment process. Funds cover a portion of a case manager's salary. | | | | | |
| Location: 401 W. Sanford St., Arlington, TX 76010, CT 1217.03 | Priority Need Category: Select one: Non-homeless Special Needs | | | | |
| Expected Completion Date: 6/30/2012 | Explanation: National Objective - LMC | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, Improve the services for low/mod income persons | | | | |
| Project-level Accomplishments | 01 People | Proposed | 95 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| Assist 95 substance abusers with new access to substance abuse case management and services. | Number of clients with new access to substance abuse services | | | | |
| 05F Substance Abuse Services 570.201(e) | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Matrix Codes | Matrix Codes | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$22,086 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 118 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$17,748 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 95 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

CPMP Version 2.0

Grantee Name: City of Arlington

| | |
|---|---|
| Project Name: Senior Citizen Services - Congregate Meal Program | |
| Description: | IDIS Project #: UOG code: 48022 |
| A congregate meal program consisting of a hot lunch is provided to East Arlington seniors at the New York Senior Center. Other activities include educational programs and cultural and social activities. Funds cover direct meal costs. | |
| Location: | Priority Need Category |
| 1815 New York, Arlington, TX 76010, CT 1219.01 | Select one: Public Services |
| Expected Completion Date: 6/30/2012 | Explanation: National Objective - LMC |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Improve the services for low/mod income persons |
| Project-level Accomplishments | |
| 01 People | Proposed 125 Underway Complete |
| Accompl. Type: | Proposed Underway Complete |
| Accompl. Type: | Proposed Underway Complete |
| Proposed Outcome | Performance Measure |
| Assist 125 seniors with new access to congregate meals. | Number of seniors with new access to congregate meals |
| Actual Outcome | |
| 05A Senior Services 570.201(e) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Program Year 1 | |
| CDBG | Proposed Amt. \$17,762 Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| 01 People | Proposed Units 135 Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 2 | |
| CDBG | Proposed Amt. \$14,273 Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| 01 People | Proposed Units 125 Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 3 | |
| Fund Source: | Proposed Amt. Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 4 | |
| Fund Source: | Proposed Amt. Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 5 | |
| Fund Source: | Proposed Amt. Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |

Grantee Name: **City of Arlington**

CPMP Version 2.0

| | | | | | |
|--|---|---|---------------|-----------------------|----------------|
| Project Name: Senior Citizen Services - Central Arlington Senior Center | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | |
| The program provides a nutritious meal to low- and moderate-income individuals age 60 and older in central Arlington. The group setting addresses social isolation. Additional activities include educational, cultural and social programs. Funds will cover transportation and meal costs. | | | | | |
| Location: | Priority Need Category | | | | |
| 401 W. Sanford St., Suite 1100, Arlington, TX 76011, CT 1217.03 | Select one: Public Services | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 6/30/2012 | National Objective - LMC | | | | |
| Objective Category | Specific Objectives | | | | |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories | 1 Improve the services for low/mod income persons | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 2 | | | | |
| <input type="checkbox"/> Affordability | 3 | | | | |
| <input type="checkbox"/> Sustainability | | | | | |
| Project-level Accomplishments | 01 People | Proposed | 80 | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accmpl. Type: | Proposed | | Accmpl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Assist 80 seniors with new access to congregate | | Number of seniors with new access to congregate meals | | | |
| 05A Senior Services 570.201(e) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | \$17,762 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 100 | Accmpl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$14,273 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 80 | Accmpl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| Accmpl. Type: | Proposed Units | | Accmpl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

CPMP Version 2.0

Grantee Name: City of Arlington

| | | |
|---|---|--|
| Project Name: United Way-Arlington | | |
| Description: | IDIS Project #: UOG Code: 48022 | |
| United Way-Arlington (UWA) is a volunteer-driven local arm of the United Way of Metropolitan Tarrant County. UWA brings citizens together to study specific human service needs and to recommend priorities and projects. | | |
| Location: 401 W. Sanford St., Arlington, TX 76011, CT 1217.03 | Priority Need Category Select one: Planning/Administration | |
| Explanation: | | |
| Expected Completion Date: 6/30/2012 | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | Specific Objectives 1, Improve the services for low/mod income persons 2, 3, | |
| Project-level Accomplishments | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete |
| | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete | Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete |
| Proposed Outcome Conduct roundtables and studies of issues identified as priority needs in Arlington. | Performance Measure Reports completed on issues studied and projects conducted in conjunction with the City of Arlington. | Actual Outcome |
| 20 Planning 570.205 | Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes | Matrix Codes |
| Program Year 1 | CDBG <input type="checkbox"/> Proposed Amt. \$59,250 <input type="checkbox"/> Actual Amount | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount |
| | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount |
| | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units |
| | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units |
| Program Year 2 | CDBG <input type="checkbox"/> Proposed Amt. \$49,533 <input type="checkbox"/> Actual Amount | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount |
| | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount |
| | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units |
| | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units |
| Program Year 3 | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount |
| | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount |
| | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units |
| | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units |
| Program Year 4 | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount |
| | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount |
| | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units |
| | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units |
| Program Year 5 | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount |
| | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount | Fund Source: <input type="checkbox"/> Proposed Amt. <input type="checkbox"/> Actual Amount |
| | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units |
| | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units | Accompl. Type: <input type="checkbox"/> Proposed Units <input type="checkbox"/> Actual Units |

CPMP Version 2.0

Grantee Name: **City of Arlington**

| | | | | | |
|---|--|---|----------------|-----------------------|----------------|
| Project Name: Water From The Rock - Success Connection to Self-Sufficiency | | | | | |
| Description: | IDIS Project #: UOG code: 48022 | | | | |
| Job-skill training services and job-readiness support will be provided to economically disadvantaged individuals in the Central Arlington NRSA to help them transition into the workforce. Funds will be used to pay for salaries, fringe benefits, utilities, supplies, and equipment. | | | | | |
| Location: | Priority Need Category | | | | |
| 1015 Gibbins Road, Arlington, TX 76011; CT 1217.03 | Select one: Public Services | | | | |
| Expected Completion Date: 6/30/2012 | Explanation: National Objective - LMC | | | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | Specific Objectives | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Improve economic opportunities for low-income persons | | | | |
| Project-level Accomplishments | 01 People | Proposed | 370 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 370 persons with new access to job readiness services. | | Number of persons with new access to job readiness services | | | |
| 05H Employment Training 570.201(e) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | \$80,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 170 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 2 | CDBG | Proposed Amt. | \$74,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 370 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

CPMP Version 2.0

Grantee Name: **City of Arlington**

| | |
|--|--|
| Project Name: Women's Center - Counseling for Victims of Violent Crimes | |
| Description: | IDIS Project #: UOG code: 48022 |
| The Women's Center provides clinical counseling and case management to victims of violent crime, including rape and sexual assault victims. The center also provides crisis intervention at Arlington hospitals. Funds will be used for salaries and benefits. | |
| Location: | Priority Need Category |
| 401 W. Sanford St., Arlington, TX 76011, CT 1217.03 | Select one: Public Services |
| Expected Completion Date: | Explanation: |
| 6/30/2012 | National Objective - LMC |
| Objective Category | Specific Objectives |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1. Improve the services for low/mod income persons |
| Outcome Categories | 2. |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 3. |
| Project-level Accomplishments | |
| 01 People | Proposed 60 Underway Complete |
| Accompl. Type: | Proposed Underway Complete |
| Accompl. Type: | Proposed Underway Complete |
| Proposed Outcome | Performance Measure |
| Assist 60 victims of violent crime with new access to crisis counseling. | Number of persons with new access to counseling |
| 05 Public Services (General) 570.201(e) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Program Year 1 | |
| CDBG | Proposed Amt. \$23,168 Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| 01 People | Proposed Units 70 Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 2 | |
| CDBG | Proposed Amt. \$21,013 Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| 01 People | Proposed Units 60 Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 3 | |
| Fund Source: | Proposed Amt. Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 4 | |
| Fund Source: | Proposed Amt. Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |
| Program Year 5 | |
| Fund Source: | Proposed Amt. Actual Amount |
| Fund Source: | Proposed Amt. Actual Amount |
| Accompl. Type: | Proposed Units Actual Units |
| Accompl. Type: | Proposed Units Actual Units |

CPMP Version 2.0

Grantee Name: City of Arlington

| | |
|---|---|
| Project Name: YWCA of Fort Worth and Tarrant - Arlington Child Development Center | |
| Description: | IDIS Project #: UOG Code: 48022 |
| Child care is provided to families that are homeless and/or low-income, but need assistance with child care to enable them to apply for work, attend job training activities, and/or necessary medical appointments. Services include early childhood education and meals. Funds will pay for childcare services. | |
| Location: | Priority Need Category |
| 106 W. 6th St., Arlington, TX 76010; CT 1224 | Select one: Public Services |
| Explanation: | |
| Expected Completion Date: 6/30/2012 | National Objective - LMC - Child Care Services for Low Income and Homeless Families |
| Objective Category | Specific Objectives |
| <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1. Improve the services for low/mod income persons |
| Outcome Categories | 2. |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 3. |
| Project-level Accomplishments | |
| 01 People | Proposed 26 |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Proposed Outcome | Performance Measure |
| Assist 26 children with new access to childcare. | Number with new access to childcare |
| Actual Outcome | |
| 05L Child Care Services 570.201(e) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Program Year 1 | |
| CDBG | Proposed Amt. \$47,262 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 01 People | Proposed Units 33 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 2 | |
| CDBG | Proposed Amt. \$38,022 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 01 People | Proposed Units 26 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 3 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 4 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 5 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |

Grantee Name: City of Arlington

CPMP Version 2.0

| | | |
|--|---|--|
| Project Name: CDBG General Administration | | |
| Description: | IDIS Project #: UOG Code: 48022 | |
| Administration and planning funds will be used for grant administration and oversight, including but not limited to monitoring, financial management, performance tracking, community assessments, technical assistance, and environmental reviews. Funds support staff salaries, benefits, office supplies, equipment, training, printing, advertising cost for public notices, and other associated expenses related to administration and planning. | | |
| Location: 101 W. Abram St., Arlington, TX 76010, CT 1223 | Priority Need Category: Select one: Planning/Administration | |
| Explanation: | | |
| Expected Completion Date: 6/30/2012 | | |
| Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | |
| Specific Objectives | | |
| | 1, [dropdown] | |
| | 2, [dropdown] | |
| | 3, [dropdown] | |
| Project-level Accomplishments | Accompl. Type: [dropdown] Proposed Underway Complete | Accompl. Type: [dropdown] Proposed Underway Complete |
| | Accompl. Type: [dropdown] Proposed Underway Complete | Accompl. Type: [dropdown] Proposed Underway Complete |
| | Accompl. Type: [dropdown] Proposed Underway Complete | Accompl. Type: [dropdown] Proposed Underway Complete |
| | Accompl. Type: [dropdown] Proposed Underway Complete | Accompl. Type: [dropdown] Proposed Underway Complete |
| | Accompl. Type: [dropdown] Proposed Underway Complete | Accompl. Type: [dropdown] Proposed Underway Complete |
| | Accompl. Type: [dropdown] Proposed Underway Complete | Accompl. Type: [dropdown] Proposed Underway Complete |
| | Accompl. Type: [dropdown] Proposed Underway Complete | Accompl. Type: [dropdown] Proposed Underway Complete |
| | Accompl. Type: [dropdown] Proposed Underway Complete | Accompl. Type: [dropdown] Proposed Underway Complete |
| | Accompl. Type: [dropdown] Proposed Underway Complete | Accompl. Type: [dropdown] Proposed Underway Complete |
| Proposed Outcome Efficiently administered funds and resources will result in an effective usage of CDBG funds. | Performance Measure | Actual Outcome |
| 21A General Program Administration 570.206 | Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes | Matrix Codes |
| Program Year 1 | CDBG [dropdown] Proposed Amt. \$629,068 Actual Amount | Fund Source: [dropdown] Proposed Amt. Actual Amount |
| | Fund Source: [dropdown] Proposed Amt. Actual Amount | Fund Source: [dropdown] Proposed Amt. Actual Amount |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| Program Year 2 | CDBG [dropdown] Proposed Amt. \$525,739 Actual Amount | Fund Source: [dropdown] Proposed Amt. Actual Amount |
| | Fund Source: [dropdown] Proposed Amt. Actual Amount | Fund Source: [dropdown] Proposed Amt. Actual Amount |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| Program Year 3 | Fund Source: [dropdown] Proposed Amt. Actual Amount | Fund Source: [dropdown] Proposed Amt. Actual Amount |
| | Fund Source: [dropdown] Proposed Amt. Actual Amount | Fund Source: [dropdown] Proposed Amt. Actual Amount |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| Program Year 4 | Fund Source: [dropdown] Proposed Amt. Actual Amount | Fund Source: [dropdown] Proposed Amt. Actual Amount |
| | Fund Source: [dropdown] Proposed Amt. Actual Amount | Fund Source: [dropdown] Proposed Amt. Actual Amount |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| Program Year 5 | Fund Source: [dropdown] Proposed Amt. Actual Amount | Fund Source: [dropdown] Proposed Amt. Actual Amount |
| | Fund Source: [dropdown] Proposed Amt. Actual Amount | Fund Source: [dropdown] Proposed Amt. Actual Amount |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |
| | Accompl. Type: [dropdown] Proposed Units Actual Units | Accompl. Type: [dropdown] Proposed Units Actual Units |

CPMP Version 2.0

Grantee Name: City of Arlington

| | |
|--|--|
| Project Name: City of Arlington Code Enforcement | |
| Description: | IDIS Project #: UOG code: 48022 |
| Code enforcement activity in the Central Arlington NRSA will ensure basic minimum standards related to public health and safety. Additional code officers in the target area are part of a comprehensive strategy for neighborhood revitalization. Funding will include salaries for field inspectors and related supplies and training. | |
| Location: | Priority Need Category |
| Central Arlington Neighborhood Revitalization Strategy Area, CTs 1216.052, 1217.032, 1217.042, 1222.001, 1222.002, 1223.001, 1216.053, 1216.044, 1216.015, 1216.013 | Select one: Other |
| Explanation: National Objective - LMA | |
| Expected Completion Date: 6/30/2012 | |
| Objective Category | |
| <input type="radio"/> Decent Housing | |
| <input checked="" type="radio"/> Suitable Living Environment | |
| <input type="radio"/> Economic Opportunity | |
| Specific Objectives | |
| Outcome Categories | 1, Improve the services for low/mod income persons |
| <input type="checkbox"/> Availability/Accessibility | 2, _____ |
| <input type="checkbox"/> Affordability | 3, _____ |
| <input checked="" type="checkbox"/> Sustainability | |
| Project-level Accomplishments | |
| 04 Households | Proposed 1,350 |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Proposed Outcome | Performance Measure |
| 1,350 NRSA households will be inspected for code compliance for the purpose of sustaining a suitable living environment. | The number of households inspected. |
| 15 Code Enforcement 570.202(c) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Program Year 1 | |
| CDBG | Proposed Amt. \$112,278 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 04 Households | Proposed Units 900 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 2 | |
| CDBG | Proposed Amt. \$112,278 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 04 Households | Proposed Units 1350 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 3 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 4 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 5 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |

CMP Version 2.0

Grantee Name: City of Arlington

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|------------------|----------------|----------------|----------------|---------------|--|---------------|--|--|---------------|--------------|---------------|-----------|--------------|---------------|----------------|---------------|--|----------------|---------------|----------------|----------------|----|----------------|----------------|--|--------------|--|--|--------------|----------------|----------------|--|----------------|----------------|--|--------------|--|--|--------------|--|----------|--|--|----------|
| Project Name: City of Arlington Owner-Occupied Housing Rehabilitation Citywide | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: | IDIS Project #: UOG code: 48022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Housing rehabilitation is provided to residences of eligible homeowners or to non-profit owned rental properties through a forgivable loan. If the property changes ownership within a five-year period, the recipient will be required to repay a prorated portion of the grant. The program includes full rehabilitation, emergency repairs, and architectural barrier removal. Funds pay for the costs of housing rehabilitation and operational expenses. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: Citywide | Priority Need Category Select one: Owner Occupied Housing | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Explanation: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 6/30/2012 | National Objective - LMH | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Improve the quality of owner housing 2. 3. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1"> <tr> <td>10 Housing Units</td> <td>Proposed</td> <td>70</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table> | 10 Housing Units | Proposed | 70 | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete |
| 10 Housing Units | Proposed | 70 | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome | Performance Measure Actual Outcome | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assist 70 howner-occupied households with housing rehabilitation. | Number of housing units rehabilitated. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14A Rehab: Single-Unit Residential 570.202 | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$1,200,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>70</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | CDBG | Proposed Amt. | \$1,200,000 | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | 04 Households | Proposed Units | 70 | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| CDBG | Proposed Amt. | \$1,200,000 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 04 Households | Proposed Units | 70 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | <table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$900,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$300,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>70</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | CDBG | Proposed Amt. | \$900,000 | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | HOME | Proposed Amt. | \$300,000 | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | 04 Households | Proposed Units | 70 | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| CDBG | Proposed Amt. | \$900,000 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME | Proposed Amt. | \$300,000 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 04 Households | Proposed Units | 70 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 3 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 4 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 5 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

CPMP Version 2.0

Grantee Name: City of Arlington

| | | | | | |
|--|--|---|----------------------------|-----------------------|----------------|
| Project Name: City of Arlington Infrastructure | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | |
| This activity includes design and construction of sidewalk, street, water, sewer, ADA ramp, curb, and lighting improvements to revitalize neighborhoods in support of the East Arlington target area. Improvements will enhance accessibility to resources and services. Street improvements may include the following: 400 and 500 blocks of Southmoor; the 2100 blocks of Jeanette Ct., Elaine Ct., LeJuan Ct., and Laura Ln.; 1500 and 1600 blocks of Lackland; 900 and 1000 blocks of Lovers Ln.; 1400 to 1800 blocks of Glynn Oaks; 1900 to 2100 blocks of Kimberly; 1700 to 2100 blocks of Barton; and 800 to 1400 blocks of Timberview. | | | | | |
| Location: | Priority Need Category: | | | | |
| Subset of REACH area including CTs 1219.01, 1219.02, 1228, and 1229. | Select one: Infrastructure | | | | |
| Explanation: National Objective - LMA | | | | | |
| Expected Completion Date: 6/30/2012 | | | | | |
| Objective Category: | Specific Objectives: | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1. Improve quality / increase quantity of public improvements for lower income persons 2. 3. | | | | |
| Outcome Categories: | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | |
| Project-level Accomplishments | | | | | |
| Other | Proposed Underway Complete | Accompl. Type: | Proposed Underway Complete | | |
| Accompl. Type: | Proposed Underway Complete | Accompl. Type: | Proposed Underway Complete | | |
| Accompl. Type: | Proposed Underway Complete | Accompl. Type: | Proposed Underway Complete | | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Improvements to streets and sidewalks will increase pedestrian access to neighborhood resources. | | Number of people assisted with improved quality of public facility. | | | |
| 03K Street Improvements 570.201(c) | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Matrix Codes | | Matrix Codes | | Matrix Codes | |
| Program Year 1 | CDBG | Proposed Amt. | \$959,730 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Program Year 2 | CDBG | Proposed Amt. | \$1,117,460 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |

CPMP Version 2.0

Grantee Name: City of Arlington

| | | | | |
|--|---|-------------------------|----------------|----------------|
| Project Name: Burl Wilkes Neighborhood Park | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | |
| Proposed park improvements include installation of a pavilion, a skate feature, picnic stations, a new landscaped park entry sign, and extension of the paved walking trail. | | | | |
| Location: | Priority Need Category: | | | |
| 1300 Hillcrest Dr., Arlington, TX 76010, CTs 1219.01, 1220, 1221, 1229 | Select one: Public Facilities | | | |
| Explanation: | | | | |
| Expected Completion Date: 6/30/2012 | National Objective - LMA | | | |
| Objective Category: | | | | |
| <input type="radio"/> Decent Housing | | | | |
| <input checked="" type="radio"/> Suitable Living Environment | | | | |
| <input type="radio"/> Economic Opportunity | | | | |
| Outcome Categories: | Specific Objectives: | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Improve quality / increase quantity of neighborhood facilities for low-income persons | | | |
| <input type="checkbox"/> Affordability | 2 | | | |
| <input type="checkbox"/> Sustainability | 3 | | | |
| Project-level Accomplishments | | | | |
| 01 People | Proposed 18,910 | | | |
| | Underway | | | |
| | Complete | | | |
| Accompl. Type: | Proposed | | | |
| | Underway | | | |
| | Complete | | | |
| Accompl. Type: | Proposed | | | |
| | Underway | | | |
| | Complete | | | |
| Accompl. Type: | Proposed | | | |
| | Underway | | | |
| | Complete | | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| Improvements will increase public use of the park. | Number of persons using the park. | | | |
| 03F Parks, Recreational Facilities 570.201(c) | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | |
| Matrix Codes | | Matrix Codes | | |
| Program Year 1 | CDBG | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| Program Year 2 | CDBG | Proposed Amt. \$142,200 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | 01 People | Proposed Units 18,910 | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| Program Year 3 | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| Program Year 4 | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| Program Year 5 | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | | Actual Units | | Actual Units |

Grantee Name: **City of Arlington**

CPMP Version 2.0

| | | |
|--|---|--|
| Project Name: HOME General Administration | | |
| Description: | IDIS Project #: UOG Code: 48022 | |
| Funds will be used for grant administration and oversight, including but not limited to monitoring, financial management, performance tracking, community assessments, technical assistance, and environmental reviews. Funds support staff salary, benefits, office equipment, supplies, printing, public notices as required by HUD, and miscellaneous expenses. | | |
| Location: 101 W. Abram St., Arlington, TX 76010, CT 1223 | Priority Need Category Select one: Planning/Administration | |
| Explanation: | | |
| Expected Completion Date: 6/30/2012 | | |
| <input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | |
| Specific Objectives | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1, ▼ 2, ▼ 3, ▼ | |
| Project-level Accomplishments | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete |
| | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete |
| | Accompl. Type: ▼ Proposed Underway Complete | Accompl. Type: ▼ Proposed Underway Complete |
| | Proposed Outcome Performance Measure Actual Outcome | |
| | Efficiently administered funds and resources will result in an effective usage of HOME funds. | |
| | 21A General Program Administration 570.206 ▼ Matrix Codes | |
| | Matrix Codes ▼ Matrix Codes | |
| | Matrix Codes ▼ Matrix Codes | |
| | Program Year 1 | HOME ▼ Proposed Amt. \$151,573 Actual Amount |
| Fund Source: ▼ Proposed Amt. Actual Amount | | Fund Source: ▼ Proposed Amt. Actual Amount |
| Accompl. Type: ▼ Proposed Units Actual Units | | Accompl. Type: ▼ Proposed Units Actual Units |
| Accompl. Type: ▼ Proposed Units Actual Units | | Accompl. Type: ▼ Proposed Units Actual Units |
| Program Year 2 | HOME ▼ Proposed Amt. \$134,173 Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| Program Year 3 | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| Program Year 4 | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| Program Year 5 | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Fund Source: ▼ Proposed Amt. Actual Amount | Fund Source: ▼ Proposed Amt. Actual Amount |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |
| | Accompl. Type: ▼ Proposed Units Actual Units | Accompl. Type: ▼ Proposed Units Actual Units |

CPMP Version 2.0

Grantee Name: **City of Arlington**

| | | | | | | |
|--|---|----------------|--|----------------|-----------------------|--|
| Project Name: City of Arlington- Arlington Homebuyers' Assistance Program | | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | | |
| The Arlington Homebuyers' Assistance Program (AHAP) provides down payment and closing cost assistance in the amount of \$7,500 to low-and moderate-income Arlington households. Assistance in the amount of \$10,000 is available to households that have a family member with a disability citywide and for families residing in the Central Arlington Neighborhood Revitalization Strategy Area. | | | | | | |
| Location: Citywide | Priority Need Category Select one: Owner Occupied Housing | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: 6/30/2012 | | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | | |
| Specific Objectives | | | | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | |
| 1. Improve access to affordable owner housing | | | | | | |
| 2. _____ | | | | | | |
| 3. _____ | | | | | | |
| Project-level Accomplishments | 04 Households | Proposed | 50 | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | |
| | | Underway | | | Underway | |
| | | Complete | | | Complete | |
| | Proposed Outcome | | Performance Measure | | Actual Outcome | |
| | Assist 50 homebuyer households with down payment and closing costs | | Number of households receiving direct financial assistance | | | |
| | 13 Direct Homeownership Assistance 570.201(n) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Matrix Codes | | Matrix Codes | | | | |
| Program Year 1 | HOME | Proposed Amt. | \$400,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 50 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 2 | HOME | Proposed Amt. | \$400,000 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | 04 Households | Proposed Units | 50 | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | |
| | Actual Units | | | Actual Units | | |

CPMP Version 2.0

Grantee Name: **City of Arlington**

| | |
|---|---|
| Project Name: City of Arlington - New Owner-Occupied Housing | |
| Description: | IDIS Project #: UOG Code: 48022 |
| Affordable housing will be developed for income-eligible households in the East Arlington target area and/or the Central Arlington NRSA. Activities will include acquisition, demolition and reconstruction and/or acquisition and new construction of single-family housing units. | |
| Location: | Priority Need Category |
| Central Arlington NRSA, CTs 1222, 1216.01, 1216.04, 1216.05, 1217.03, 1217.04, 1223. REACH area including CTs 1219.01, 1219.02, 1220, 1221, 1224, 1228, and 1229. | Select one: Owner Occupied Housing |
| Expected Completion Date: 6/30/2013 | Explanation: |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | Specific Objectives |
| | 1 Increase the availability of affordable owner housing |
| | 2 Improve access to affordable owner housing |
| | 3 |
| Project-level Accomplishments | |
| 10 Housing Units | Proposed 3 |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Accompl. Type: | Proposed |
| | Underway |
| | Complete |
| Proposed Outcome | Performance Measure |
| Create 3 affordable housing units | Number of new affordable housing units |
| 12 Construction of Housing 570.201(m) | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Matrix Codes | Matrix Codes |
| Program Year 1 | |
| HOME | Proposed Amt. \$227,032 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 10 Housing Units | Proposed Units 6 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 2 | |
| HOME | Proposed Amt. \$400,853 |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| 10 Housing Units | Proposed Units 3 |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 3 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 4 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Program Year 5 | |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Fund Source: | Proposed Amt. |
| | Actual Amount |
| Accompl. Type: | Proposed Units |
| | Actual Units |
| Accompl. Type: | Proposed Units |
| | Actual Units |

CPMP Version 2.0 Grantee Name: City of Arlington

| | | | | | |
|---|--|-----------------------|----------------|----------------|----------------|
| Project Name: City of Arlington Arlington Housing Authority- Tenant Based Rental Assistance | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | |
| Rental assistance is provided to low-income families and homeless and other special needs clients referred and managed by area social service agencies for a period of up to two years. | | | | | |
| Location: Citywide | Priority Need Category Select one: Rental Housing | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 6/30/2012 | | | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | Specific Objectives 1. Improve access to affordable rental housing 2. 3. | | | | |
| Project-level Accomplishments | 04 Households | Proposed | 53 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome 53 low-income households have access to monthly housing subsidies for the purpose of providing decent affordable housing. | Performance Measure Number of households assisted with monthly subsidies | Actual Outcome | | | |
| 05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | HOME | Proposed Amt. | \$400,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 04 Households | Proposed Units | 53 | Accompl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 2 | HOME | Proposed Amt. | \$400,000 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 04 Households | Proposed Units | 53 | Accompl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | Actual Units | | | Actual Units | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

CMP Version 2.0

Grantee Name: City of Arlington

| | | | | |
|--|---|-------------------------|----------------|----------------|
| Project Name: ESG General Administration | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | |
| The Emergency Shelter Grant includes operational costs, primarily staff salary and benefits for staff responsible for contract administration, financial management, and reporting to HUD on emergency shelter grant programs. | | | | |
| Location: | Priority Need Category | | | |
| 101 W. Abram St., Arlington, TX, CT 1223 | Select one: Planning/Administration | | | |
| Explanation: | | | | |
| Expected Completion Date: | Specific Objectives | | | |
| 6/30/2012 | | | | |
| Objective Category | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | |
| Outcome Categories | 1, 2, 3 | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | |
| Project-level Accomplishments | Accompl. Type: Proposed | Accompl. Type: Proposed | | |
| | Underway | Underway | | |
| | Complete | Complete | | |
| | Accompl. Type: Proposed | Accompl. Type: Proposed | | |
| | Underway | Underway | | |
| | Complete | Complete | | |
| | Accompl. Type: Proposed | Accompl. Type: Proposed | | |
| | Underway | Underway | | |
| | Complete | Complete | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| Efficiently administered funds and resources will result in an effective usage of ESG funds. | | | | |
| 21A General Program Administration 570.206 | Matrix Codes | | | |
| Matrix Codes | Matrix Codes | | | |
| Matrix Codes | Matrix Codes | | | |
| Program Year 1 | ESG | Proposed Amt. \$6,986 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | Actual Units | | Actual Units | |
| | Proposed Units | | Proposed Units | |
| | Actual Units | | Actual Units | |
| Program Year 2 | ESG | Proposed Amt. \$6,971 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | Actual Units | | Actual Units | |
| | Proposed Units | | Proposed Units | |
| | Actual Units | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | Actual Units | | Actual Units | |
| | Proposed Units | | Proposed Units | |
| | Actual Units | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | Actual Units | | Actual Units | |
| | Proposed Units | | Proposed Units | |
| | Actual Units | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: | Proposed Amt. | Fund Source: | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: | Proposed Units | Accompl. Type: | Proposed Units |
| | Actual Units | | Actual Units | |
| | Proposed Units | | Proposed Units | |
| | Actual Units | | Actual Units | |

CPMP Version 2.0

Grantee Name: City of Arlington

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|--------------|----------------|----------------|----------------|---------------|--|---------------|--|--|---------------|--------------|---------------|--|--------------|---------------|----------------|---------------|--|----------------|---------------|----------------|----------------|-----|----------------|----------------|--|--------------|--|--|--------------|----------------|----------------|--|----------------|----------------|--|--------------|--|--|--------------|--|----------|--|--|----------|
| Project Name: Arlington Life Shelter | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Description: | IDIS Project #: UOG Code: 48022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| The Arlington Life Shelter provides shelter and a nine-week rehabilitation program for homeless persons. The grant will support shelter operations and maintenance and essential services. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Location: 325 W. Division St., Arlington, TX 76011-7415; CT 1222 | Priority Need Category: Select one: Homeless/HIV/AIDS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expected Completion Date: 6/30/2012 | Explanation: Essential Services and Maintenance Operations | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives: 1. Increase the number of homeless persons moving into permanent housing 2. 3. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Project-level Accomplishments | <table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>700</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table> | 01 People | Proposed | 700 | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete | Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | Underway | | | Underway | | Complete | | | Complete |
| 01 People | Proposed | 700 | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed | | Accompl. Type: | Proposed | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Underway | | | Underway | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Complete | | | Complete | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Proposed Outcome | Performance Measure | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assist 700 persons with overnight shelter. | Number of persons given shelter. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Matrix Codes | Matrix Codes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 1 | <table border="1"> <tr> <td>ESG</td> <td>Proposed Amt.</td> <td>\$58,020</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>900</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | ESG | Proposed Amt. | \$58,020 | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | 01 People | Proposed Units | 900 | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| ESG | Proposed Amt. | \$58,020 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 900 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 2 | <table border="1"> <tr> <td>ESG</td> <td>Proposed Amt.</td> <td>\$58,060</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>700</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | ESG | Proposed Amt. | \$58,060 | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | 01 People | Proposed Units | 700 | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| ESG | Proposed Amt. | \$58,060 | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01 People | Proposed Units | 700 | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 3 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 4 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Year 5 | <table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table> | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | Actual Amount | | | Actual Amount | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | Actual Units | | | Actual Units | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Amount | | | Actual Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Actual Units | | | Actual Units | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

CPMP Version 2.0

Grantee Name: City of Arlington

| | | |
|---|--|--|
| Project Name: SafeHaven of Tarrant County - Shelter Operations and Homeless Prevention | | |
| Description: | IDIS Project #: UOG code: 48022 | |
| Emergency shelter and comprehensive support services are provided to adult and child victims of domestic violence for up to 60 days. Funds will be used for shelter operations, essential services, and prevention. | | |
| Location: Confidential | Priority Need Category Select one: Homeless/HIV/AIDS | |
| Explanation: | | |
| Expected Completion Date: 6/30/2012 | Essential Services, Maintenance Operations, and Homeless Prevention | |
| Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | |
| Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1. Increase the number of homeless persons moving into permanent housing 2. 3. | |
| Project-level Accomplishments | 01 People Proposed 1,300 Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| | Accompl. Type: Proposed Underway Complete | Accompl. Type: Proposed Underway Complete |
| Proposed Outcome | Performance Measure | Actual Outcome |
| Assist 1,300 persons with overnight shelter. | Number of persons given shelter. | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | Matrix Codes | |
| Matrix Codes | Matrix Codes | |
| Matrix Codes | Matrix Codes | |
| Program Year 1 | ESG Proposed Amt. \$50,256 Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | 01 People Proposed Units 1300 Actual Units | Accompl. Type: Proposed Units Actual Units |
| Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
| Program Year 2 | ESG Proposed Amt. \$50,296 Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | 01 People Proposed Units 1300 Actual Units | Accompl. Type: Proposed Units Actual Units |
| Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
| Program Year 3 | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
| Program Year 4 | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |
| Program Year 5 | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Fund Source: Proposed Amt. Actual Amount | Fund Source: Proposed Amt. Actual Amount |
| | Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units |
| Accompl. Type: Proposed Units Actual Units | Accompl. Type: Proposed Units Actual Units | |

CPMP Version 2.0

Grantee Name: City of Arlington

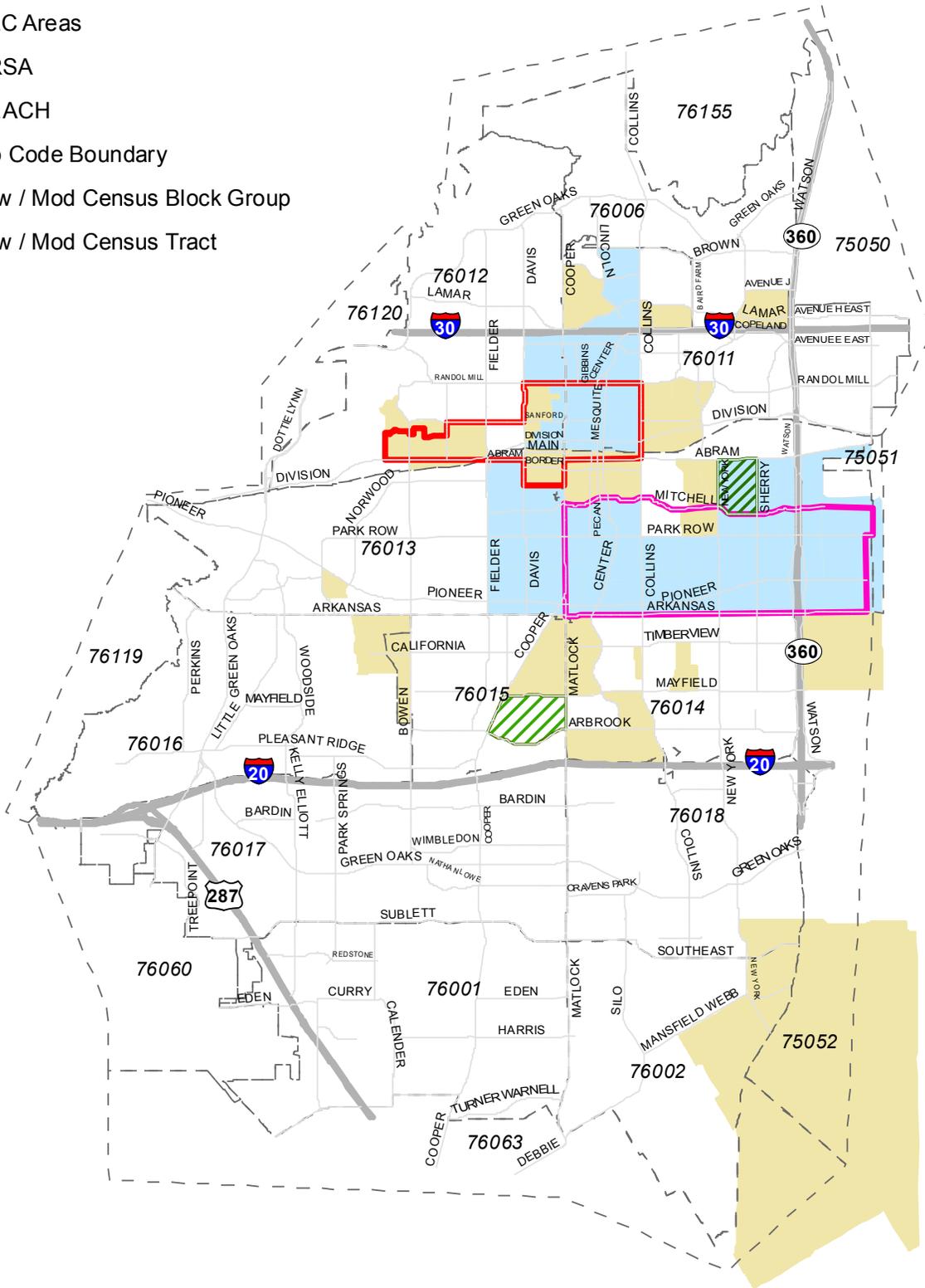
| | | | | | |
|--|--|---------------------------------|----------------|-----------------------|----------------|
| Project Name: The Salvation Army - Shelter Operations | | | | | |
| Description: | IDIS Project #: UOG code: 48022 | | | | |
| The Family Life Center provides a 12-week transitional shelter program for homeless families with children. Family counseling is provided to assist them in becoming self-sufficient. Funds are used to pay for homelessness prevention and operational expenses such as utilities and supplies. | | | | | |
| Location: | Priority Need Category | | | | |
| 712 W. Border St., Arlington TX 76013; CT 1223 | Select one: Homeless/HIV/AIDS | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 6/30/2012 | Essential Services, Maintenance Operations, and Homeless Prevention | | | | |
| Objective Category | Specific Objectives | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1. Increase the number of homeless persons moving into permanent housing | | | | |
| Outcome Categories | 2. | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 3. | | | | |
| Project-level Accomplishments | 01 People | Proposed | 160 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| Assist 160 persons with overnight shelter. | | Number of persons given shelter | | | |
| 03T Operating Costs of Homeless/AIDS Patients Programs | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | ESG | Proposed Amt. | \$24,465 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 240 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 2 | ESG | Proposed Amt. | \$24,506 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | 01 People | Proposed Units | 160 | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 3 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 4 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |
| Program Year 5 | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | Actual Units | | | Actual Units | |

Attachment C
Low/Mod Target Areas Map

LOW / MOD TARGET AREAS

Legend

-  BEC Areas
-  NRSA
-  REACH
-  Zip Code Boundary
-  Low / Mod Census Block Group
-  Low / Mod Census Tract



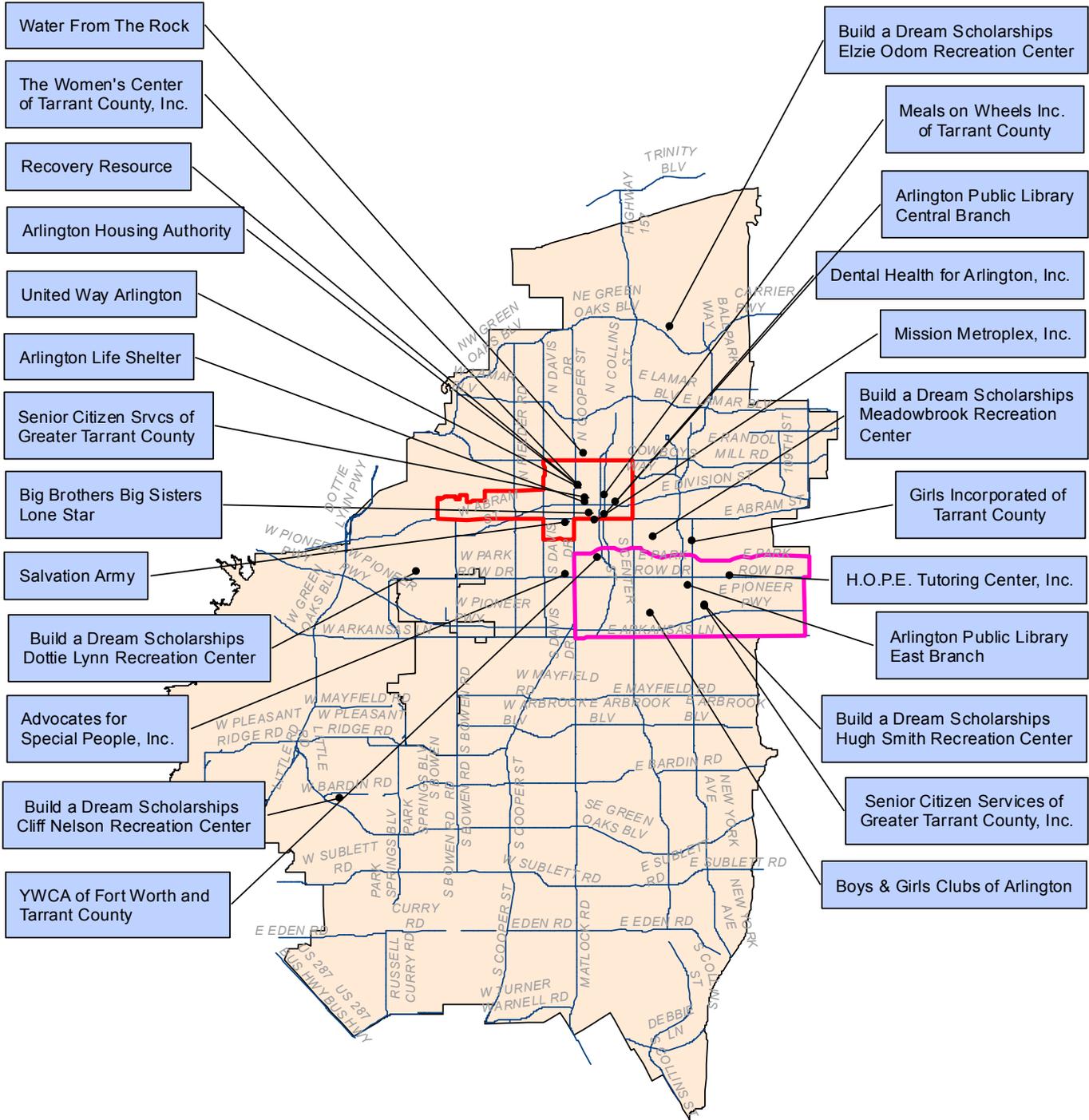
DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

Community Development & Planning
Created by Janoah Whitacre
On May 12, 2011
X:\Zoning\Web Page Data\People Projects\Joe\Aaron Pierce\LOW MOD census tracts 5122011



Attachment D
Grant-Funded Services Map

PY2011 GRANT - FUNDED PUBLIC SERVICES



SafeHaven's location is not identified for security concerns.

Community Enrichment Center - 6250 NE Loop 820, North Richland Hills

AIDs Outreach Center 400 N. Beach St, Fort Worth

CASA of Tarrant County, 101 Summit Ave, Fort Worth , Suite 505

LEGEND

- NRSA
- REACH



DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

Community Development & Planning
Created by Janoah Whitacre
On April 25, 2011
X:\Zoning\Web Page Data\People Projects\Joe\Aaron Pierce\2011 Grant Funding

Attachment E
2010-2015 Consolidated Plan
Summary

City of Arlington 2010-2015 Consolidated Plan Summary

The Consolidated Plan identifies and recommends strategies to address the housing and community development needs of the City's citizens utilizing grant funds from the U.S. Department of Housing and Urban Development (HUD). The Plan addresses issues such as affordable housing, homelessness, special needs populations, and strategies to reduce poverty. Input received by citizens and community leaders throughout the planning process ensures a comprehensive and coordinated approach to identifying and prioritizing needs and developing solutions.

The following table summarizes the City of Arlington's five-year strategic plan to address housing and community development needs.

| Five-Year Strategic Plan Summary | | | | |
|--|------------------------------------|---|---|-------------------|
| Strategy | Anticipated Funding Sources | Service Delivery & Management | Anticipated Results/Planned Outputs | Location |
| Affordable Housing | | | | |
| Homebuyer Assistance Increase successful homeownership by providing down-payment and closing cost assistance, homeownership counseling, and other related services. | HOME | Arlington Homebuyers Assistance Program Arlington Housing Finance Corp. Non-profit partners | 1 Year: 50 households 5 Year: 250 households | Citywide |
| Housing Rehabilitation Maintain and improve existing housing stock through rehabilitation, emergency repair, and architectural barrier removal. | HOME CDBG | Grants Management Arlington Housing Authority Non-profit partners | 1 Year: 70 households 5 Year: 350 households | Citywide |
| | | | 1 Year: 5 households 5 Year: 25 households | NRSA ¹ |
| Tenant-Based Rental Assistance (TBRA) Temporary rental assistance, combined with case management provided by community partners, to increase affordable housing options for very low-income renters. | HOME | Arlington Housing Authority Non-profit partners | 1 Year: 40 households 5 Year: 200 households | Citywide |
| Acquisition/Rehab/New Owner-Occupied Housing Acquire and rehabilitate substandard properties or construct new affordable housing. | HOME CDBG Other | Community Housing Development Organizations Non-profit partners | 1 Year: 6 units 5 Year: 20 units | Citywide |
| | | | 1 Year: 6 units 5 Year: 10 units | NRSA |
| Mixed-Use Residential Development | HOME CDBG Other | Grants Mgmt. Non-profit partners For-profit partners | 5 Year: 1 project | Citywide |
| Policy Planning Study Obtain essential fair housing data for policy planning and activity management. | HOME CDBG | Grants Mgmt. United Way Arlington Non-profit partners For-profit partners | 5 Year: 1 study | Citywide |
| Policy Planning Study Update housing needs assessment after 2010 Census data is released. | HOME CDBG Other | Grants Mgmt. United Way Arlington Non-profit partners | 5 Year: 1 study | Citywide |

¹ NRSA outputs are a subset of Citywide outputs.

| Five-Year Strategic Plan Summary | | | | |
|--|------------------------------------|---|---|-----------------|
| Strategy | Anticipated Funding Sources | Service Delivery & Management | Anticipated Results/Planned Outputs | Location |
| Homebuyer Education/Foreclosure Prevention Education to prepare new homebuyers for successful homeownership. | HOME | Non-profit partners | 1 Year: 10 seminars | Citywide |
| Homelessness | | | | |
| Support Local Shelters Provide support for shelter operations and maintenance to ensure adequate bed capacity for homeless individuals and families in Arlington. | ESG SHP S+C | Grants Mgmt. Continuum of Care Non-profit partners | 1 Year: Support shelter for 2,500 persons annually and 196 beds nightly; Participate in Tarrant Co. Continuum of Care; Offer technical assistance for seeking other funding sources | Citywide |
| Transitional & Permanent Housing Maintain current supply of housing units for homeless persons. | SHP S+C | Arlington Housing Authority Non-profit partners Continuum of Care | 1 Year: 150 units | Citywide |
| Supportive Services Provide case management, childcare, transportation, and support services for individuals and families who are homeless. | ESG CDBG SHP S+C | Arlington Housing Authority Non-profit partners Continuum of Care | 1 Year: Case management for 2,000 homeless persons | Citywide |
| Homeless Prevention Provide short-term rental and utility assistance for at-risk households. | CDBG ESG | Grants Mgmt. Arlington Housing Authority Non-profit partners | 1 Year: 10 households 5 Year: 50 households | Citywide |
| Special Needs | | | | |
| Housing Rehabilitation for Elderly and Disabled² Maintain and improve existing housing stock for elderly residents. Provide architectural barrier removal for homeowners with disabilities. | CDBG HOME | Grants Mgt. Arlington Housing Authority Non-profit partners | 1 Year: 25 households 5 Year: 125 households | Citywide |
| Day Habilitation³ Provide social, recreational, and learning opportunities for disabled persons. | CDBG | Non-profit partners | 1 Year: 50 persons | Citywide |
| Case Management for Elderly Meet the social service needs of the elderly by providing meal delivery, group meals, and case management. | CDBG ESG SHP S+C | Non-profit partners | 1 Year: 260 persons | Citywide |
| Case Management for Persons w/ HIV/AIDS Meet the social service needs of those with HIV/AIDS or those at-risk of infection. | CDBG ESG SHP S+C | Non-profit partners | 1 Year: 100 persons | Citywide |

² Outputs for housing rehab for people with special needs are also included in the overall housing rehab goals above.

³ Day habilitation, case management and transportation services are also included in the public services activity listed below.

| Five-Year Strategic Plan Summary | | | | |
|---|------------------------------------|---|--|--|
| <i>Strategy</i> | <i>Anticipated Funding Sources</i> | <i>Service Delivery & Management</i> | <i>Anticipated Results/Planned Outputs</i> | <i>Location</i> |
| Case Management for Persons w/ Mental Health Problems Meet the social service needs of those with mental health problems (esp. substance abuse). | CDBG ESG SHP S+C | Non-profit partners | 1 Year: 120 persons | Citywide |
| Transportation Access to work, medical appointments, and social services for elderly/disabled. | CDBG ESG City | City Departments Handitran Non-profit partners | 1 Year: 3,000 persons | Citywide |
| Community Development | | | | |
| Public Services Meet the social service needs of the Arlington community with available funds. Priorities include: <i>Youth Services</i> <i>Childcare Training for home-based providers</i> <i>Childcare Services</i> <i>Financial Literacy</i> <i>Earned Income Tax Credit Outreach</i> <i>Adult Literacy/ESL</i> <i>Health Services</i> <i>Transportation⁴</i> | CDBG City | Grants Mgmt. City Departments United Way Arlington Non-profit partnerships | 1 Year: 16,500 persons 5 Year: Utilize 15% of CDBG funds; 5 TA workshops 1 Year: 1,300 youth 1 Year: 40 providers 1 Year: 50 children 5 Year: 400 persons 1 Year: 500 persons 1 Year: 1,000 persons 1 Year: 10,000 persons 1 Year: 4,000 persons | Citywide <i>Citywide</i> <i>NRSA</i> <i>Citywide</i> <i>Citywide</i> <i>Citywide</i> <i>Citywide</i> <i>Citywide</i> <i>Citywide</i> |
| Neighborhood Infrastructure Improvements Streets, sidewalks, water/sewer, and streetscape improvements. | CDBG City | Grants Mgmt. City Departments Community partners | 5 Year: 5 projects | Citywide |
| | | | 5 Year: 2 projects | NRSA |
| Public Facilities Improvements Renovation and/or construction of facilities serving LMI neighborhoods – i.e. neighborhood centers, youth centers and one-stop service centers. | CDBG | Grants Mgmt. City Departments Non-profit partners | 5 Year: 3 projects | Citywide |
| Neighborhood Park Improvements Develop neighborhood parks in low- to moderate-income areas. | CDBG City | Grants Mgmt. Parks Department Community partners | 5 year: 2 projects | Citywide |
| Economic Development Assistance Support development activities that create jobs for low- to moderate-income citizens. | CDBG Private | Grants Mgmt. For-profit partners Non-profit partners | 5 Year: 20 jobs | Citywide |
| | | | 5 Year: 10 jobs | NRSA |
| Business Façade Improvements Exterior rehabilitation projects that revitalize neighborhoods and create jobs. | CDBG Private | Grants Mgmt. Urban Design Center Private businesses Non-profit organizations | 1 Year: 1 business 5 Year: 5 businesses | Citywide |
| | | | 5 Year: 2 businesses | NRSA |

⁴ Transportation services for low-income and homeless individuals to access work, social services, and health services.

| Five-Year Strategic Plan Summary | | | | |
|--|------------------------------------|---|--|-----------------|
| <i>Strategy</i> | <i>Anticipated Funding Sources</i> | <i>Service Delivery & Management</i> | <i>Anticipated Results/Planned Outputs</i> | <i>Location</i> |
| Demolition and Clearance Removal of blighted and substandard structures. | CDBG | Grants Mgmt. City Departments | 1 Year: 2 units 5 Year: 10 units | Citywide |
| | | | 5 Year: 5 units | NRSA |
| Code Enforcement Increased code enforcement to improve public safety and assist with a comprehensive neighborhood revitalization strategy. | CDBG City | Grants Mgmt. City Departments | 1 Year: 500 households 5 Year: 2,500 households | NRSA |
| Policy Planning Study Obtain essential community needs data for policy planning. | CDBG | Grants Mgmt. City Departments United Way Arlington Other Partners | 5 Year: 1 study | Citywide |
| Anti-Poverty Strategy⁵ | | | | |
| Childcare Childcare and childcare provider training for low-income families. | CDBG ESG | Non-profit partners | 1 Year: 50 children | Citywide |
| | | | 1 Year: Train 40 childcare providers and parents | NRSA |
| Credit Repair Services | Other | Non-profit partners | 1 Year: 10 seminars | Citywide |
| Earned Income Tax Credit Outreach | CDBG Other | City Departments Non-profit partners United Way Arlington | 1 year: 500 households | Citywide |
| Financial Literacy Financial stability education for low-income families. | CDBG Other | Grants Mgmt. Non-profit partners United Way Arlington | 5 Year: 400 households; Participate in UWA Financial Stability Partnership | Citywide |
| Lead-Based Paint Hazard Reduction | | | | |
| Lead-Based Paint Training Utilize materials to inform program participants, landlords, and contractors about lead risks. | CDBG HOME | Grants Mgmt. Arlington Housing Authority Other Training Providers | 5 Year: 5 seminars | Citywide |
| Lead Testing Housing rehab program will test homes built before 1978 according to lead safe housing rules. | CDBG HOME | Grants Mgmt. Arlington Housing Authority | 1 Year: 15 households | Citywide |
| Planning | | | | |
| United Way – Arlington Human services coordination and community needs assessments. | CDBG UWA | Grants Mgmt. United Way Arlington | 1 Year: 1 report 5 Year: 5 reports | Citywide |

⁵ The anti-poverty strategies for childcare and financial literacy are included in the public services activity listed above.

Attachment F
Public Notices and Comments

**NOTICE OF PUBLIC HEARINGS AND REQUEST FOR COMMENT ON THE
CITY OF ARLINGTON 2011-2012 ACTION PLAN DRAFT**

The 2011-2012 Annual Action Plan describes how the City of Arlington plans to use Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) programs to meet community needs. The Action Plan is the application for these grant funds to the U.S. Department of Housing and Urban Development (HUD) for the program year (July 1, 2011 to June 30, 2012). The primary objectives of the plan include decent housing, creation of a suitable living environment, and economic opportunities for Arlington citizens, primarily low- and moderate-income individuals.

The draft 2011-2012 Action Plan is currently under review by the City Council Community and Neighborhood Development (CND) Committee. Final funding recommendations will be determined at the conclusion of the public comment period. The draft plan will be available for public review and comment for 30 days from March 10 to April 10, 2011 at public libraries, the City Secretary's Office, and on the City website www.arlingtontx.gov. All interested parties are invited to comment on the plan at the following public hearings: March 21, 2011; 6:00 p.m.; Hugh Smith Recreation Center, 1815 New York and March 31, 2011; 6:00 p.m.; City Hall, 101 W. Abram St., 3rd Floor Arlington Conference Room. Both facilities are wheelchair accessible. Accommodations can be made for non-English speaking participants with 48 hours notice. Written comments may be submitted to Aaron.Pierce@arlingtontx.gov or to: City of Arlington, Grants Management, Attn: Aaron Pierce, Mail Stop 01-0330, PO Box 90231, Arlington, TX 76004-3231. For additional information, please call 817-459-6232.

Summary of 2011-2012 Action Plan Draft

Funds will be targeted in the Central Arlington Neighborhood Revitalization Strategy Area (NRSA), the East Arlington target area, and other areas of need including: \$3,695,607 in CDBG (\$3,183,470 HUD allocation, \$485,137 reprogrammed funds, and \$27,000 estimated program income); \$1,862,071 in HOME (\$1,364,157 HUD allocation and \$497,914 reprogrammed funds); and \$154,099 in ESG (\$153,699 HUD allocation and \$400 reprogrammed funds).

| <u>Organization</u> | <u>Activity Description</u> | <u>Preliminary Funding Allocation Under Review</u> |
|---|---|--|
| <u>CDBG</u> | | |
| Public Services (15% cap) | | |
| Advocates for Special People | Adaptive Program for Adults with Disabilities | \$ 38,336 |
| AIDS Outreach Center | Outreach, Counseling and Related Services | \$ 14,701 |
| Big Brothers Big Sisters Lone Star | School- and Community-Based Mentoring | \$ 23,881 |
| Boys & Girls Clubs of Arlington | Youth Development Program at East Branch | \$ 27,214 |
| CASA of Tarrant County | Mentoring Volunteer Advocates for Abused Children | \$ 24,903 |
| City of Arlington Parks and Recreation | Build-a-Dream Youth Scholarship Program | \$ 35,884 |
| City of Arlington Public Library | Arlington Reads Literacy Program | \$ 25,000 |
| Community Enrichment Center | Adopt-a-Family Partnership: Transitional Housing | \$ 29,397 |
| Dental Health for Arlington | Dental Clinic and Education Services | \$ 38,613 |
| Girls Inc. of Tarrant County | Educational and Recreational Program for Youth | \$ 15,823 |
| H.O.P.E. Tutoring Center | Tutoring for 3 rd – 8 th Grade Students | \$ 21,826 |
| Meals on Wheels, Inc. of Tarrant County | Home-Delivered Meals for Elderly and Disabled | \$ 22,416 |
| Mission Metroplex | Transportation for Low-Income and Homeless | \$ 47,895 |
| Recovery Resource Council | Case Management to Address Substance Abuse | \$ 19,568 |
| Senior Citizen Services – Central Arlington | Senior Citizen Congregate Meals in the NRSA | \$ 15,737 |
| Senior Citizen Services – New York Ave. | Senior Citizen Congregate Meals | \$ 15,737 |
| Women's Center of Tarrant County | Counseling and Services for Victims of Violent Crimes | \$ 23,168 |
| YWCA of Fort Worth and Tarrant County | Childcare Program for Homeless and Low-Income | \$ 41,921 |
| Projects/Administration and Planning | | |
| City of Arlington | Program Administration | \$ 577,444 |
| City of Arlington | Owner-Occupied Housing Rehabilitation | \$ 900,000 |
| City of Arlington | Burl Wilkes Neighborhood Park | \$ 142,200 |
| City of Arlington | Neighborhood Infrastructure | \$1,318,312 |
| City of Arlington | Code Enforcement (NRSA Only) | \$ 112,278 |
| City of Arlington | Construction Management | \$ 30,103 |
| United Way – Arlington | Human Services Coordination | \$ 59,250 |
| Water from the Rock (CBDO) | Adult Literacy and Job Training (NRSA Only) | \$ 74,000 |
| <u>CDBG TOTAL</u> | | \$ 3,695,607 |
| <u>HOME</u> | | |
| City of Arlington | Program Administration | \$ 136,415 |
| City of Arlington | Homebuyers' Assistance Program | \$ 400,000 |
| City of Arlington | Tenant-Based Rental Assistance | \$ 400,000 |
| City of Arlington | Owner-Occupied Housing Rehabilitation | \$ 300,000 |
| To be Determined by Request for Proposals | New Owner-Occupied Housing | \$ 421,032 |
| Development Corporation of Tarrant County | Acquisition/Rehabilitation/Reconstruction (CHDO Set-Aside) | \$ 204,624 |
| <u>HOME TOTAL</u> | | \$ 1,862,071 |
| <u>ESG</u> | | |
| City of Arlington | Program Administration | \$ 7,684 |
| Arlington Life Shelter | Emergency Shelter | \$ 65,887 |
| SafeHaven of Tarrant County | Emergency Shelter for Domestic Violence Victims | \$ 54,174 |
| Salvation Army | Family Transitional Housing | \$ 26,354 |
| <u>ESG TOTAL</u> | | \$ 154,099 |
| <u>TOTAL ANTICIPATED BUDGET</u> | | \$5,711,777 |

NOTIFICACIÓN DE VISTAS PÚBLICAS Y SOLICITUD PARA COMENTARIO EN EL PLAN DE ACCIÓN DE 2011-2012 DE LA CIUDAD DE ARLINGTON

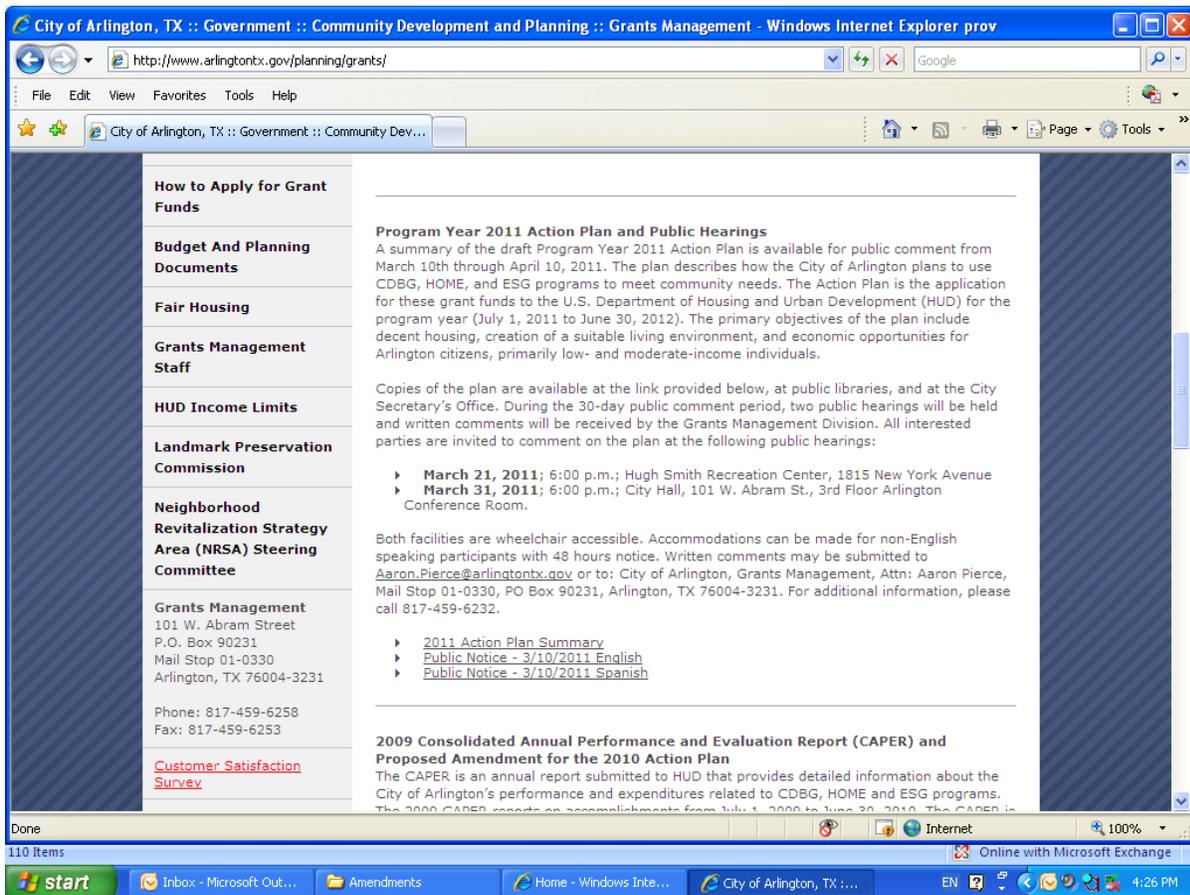
El Plan de Acción de 2011-2012 describe cómo la ciudad de Arlington planea utilizar el programa de subsidios Globales para el Desarrollo Comunitario (Community Development Block Grant - CDGB), programa de subsidios para Refugios de Emergencia (Emergency Shelter Grant - ESG), y programa de asociación para Inversiones en Vivienda HOME (HOME Investment Partnerships) para satisfacer las necesidades de la comunidad. El Plan de Acción es la aplicación de estos fondos al departamento de vivienda y desarrollo urbano de los Estados Unidos (HUD) para el año de programa (1 de julio de 2011 para el 30 de junio de 2012). Los principales objetivos del plan incluyen la vivienda decente, creación de un entorno de vida adecuado y las oportunidades económicas para los ciudadanos de Arlington de bajos y medianos ingresos.

El Plan de Acción de 2011-2012 es actualmente objeto de examen por el Comité de barrio desarrollo (CND) del Ayuntamiento de Arlington. Las recomendaciones finales de financiación se determinarán al concluir el período de comentarios públicos. Comenzando el 10 de marzo, el Plan propuesto estará disponible al público por 30 días hasta el 10 de abril. El resumen del Plan de Acción 2011-2012 será publicado en inglés en el sitio web de la ciudad (www.arlingtontx.gov) y también estará disponible en las bibliotecas y en la oficina de la Secretaria de la Ciudad. La primera vista pública se llevará a cabo el lunes, 21 de marzo a las 6 p.m. en el centro de recreación Hugh Smith, 1815 New York. La segunda vista se llevará a cabo el jueves, 31 de marzo a las 6 p.m. en el salón de Arlington en el tercer piso del ayuntamiento de Arlington (City Hall), 101 W. Abram. Las instalaciones son accesibles a sillas de ruedas. Todas partes interesadas están cordialmente invitadas a participar en las vistas públicas. Para preguntas sobre el Plan de Acción, o para hacer arreglos para traducción a otro idioma o cualquier otro tipo de asistencia especial, o para obtener más información o obtener copias del Plan de Acción, favor de llamar a 817-459-6232.

Resumen del Plan de Acción de 2011-2012

Fondos se centrarán en el barrio de Arlington central, el barrio de Arlington del este, e otras áreas de necesidad da siguiente forma: \$3,695,607 de CDBG (\$3,183,470 de HUD, \$485,137 fondos reasignados, y \$27,000 ingresos estimados del programa); \$1,862,071 de HOME (\$1,364,157 de HUD y \$497,914 fondos reasignados); y \$154,099 de ESG (\$153,699 de HUD y \$400 fondos reasignados).

| <u>Organización</u> | <u>Descripción de la Actividad</u> | <u>Presupuesto sob Examen</u> |
|--|--|-----------------------------------|
| <u>CDBG</u> | | |
| Servicios Públicos (límite de 15%) | | |
| Advocates for Special People | Programa para adultos con discapacidades | \$ 38,336 |
| AIDS Outreach Center | Divulgación, asesoría y servicios relacionados | \$ 14,701 |
| Big Brothers Big Sisters Lone Star | Tutoría basados en la escuela y la comunidad | \$ 23,881 |
| Boys & Girls Clubs of Arlington | Programa de desarrollo de la juventud en el centro de este | \$ 27,214 |
| CASA of Tarrant County | Asesoramiento voluntario aboga por los niños maltratados | \$ 24,903 |
| City of Arlington Parks and Recreation | Build-a-Dream: Programa de becas para los jóvenes | \$ 35,884 |
| City of Arlington Public Library | Arlington Reads: el programa de alfabetización | \$ 25,000 |
| Community Enrichment Center | Adopt-a-Family: Vivienda transicional | \$ 29,397 |
| Dental Health for Arlington | Clínica dental y servicios de educación | \$ 38,613 |
| Girls Inc. of Tarrant County | Programa de educación y recreación para los jóvenes | \$ 15,823 |
| H.O.P.E. Tutoring Center | Tutorías para estudiantes de grado 3-8 | \$ 21,826 |
| Meals on Wheels, Inc. of Tarrant County | Comidas entregadas por el hogar para ancianos y discapacitados | \$ 22,416 |
| Mission Metroplex | Transporte de personas de bajos ingresos y sin hogar | \$ 47,895 |
| Recovery Resource Council | Administración de casos para abordar el abuso de sustancias | \$ 19,568 |
| Senior Citizen Services – Central Arlington | Comida y programas para ancianos en Arlington central | \$ 15,737 |
| Senior Citizen Services – New York Ave. | Comida y programas para ancianos | \$ 15,737 |
| Women’s Center of Tarrant County | Asesoramiento y servicios para las víctimas de delitos violentos | \$ 23,168 |
| YWCA of Fort Worth and Tarrant County | Programa de cuidado de niños para personas de bajos ingresos | \$ 41,921 |
| Proyectos o Administración y Planeamiento | | |
| City of Arlington | Administración del programa | \$ 577,444 |
| City of Arlington | Rehabilitación de viviendas | \$ 900,000 |
| City of Arlington | Burl Wilkes Parque | \$ 142,200 |
| City of Arlington | Infraestructura de barrios | \$ 1,318,312 |
| City of Arlington | Cumplimiento de ordenanzas (Arlington Central) | \$ 112,278 |
| City of Arlington | Gestión de construcción | \$ 30,103 |
| United Way – Arlington | Coordinación de servicios humanos | \$ 59,250 |
| Water from the Rock (CBDO) | Alfabetización de adultos y formación para trabajo (Arlington Central) | \$ 74,000 |
| CDBG TOTAL | | \$ 3,695,607 |
| <u>HOME</u> | | |
| City of Arlington | Administración del programa | \$ 136,415 |
| City of Arlington | Asistencia para compradores de casas | \$ 400,000 |
| City of Arlington | Asistencia para inquilinos | \$ 400,000 |
| City of Arlington | Rehabilitación de viviendas | \$ 300,000 |
| To be Determined by Request for Proposals | Construcción de viviendas nuevas | \$ 421,032 |
| Development Corporation of Tarrant County | Acquisition/Rehabilitation/Reconstruction (CHDO) | \$ 204,624 |
| HOME TOTAL | | \$ 1,862,071 |
| <u>ESG</u> | | |
| City of Arlington | Administración del programa | \$ 7,684 |
| Arlington Life Shelter | Refugio en case de emergencia | \$ 65,887 |
| SafeHaven of Tarrant County | Refugio en case de emergencia para las víctimas de delitos violentos | \$ 54,174 |
| Salvation Army | Vivienda transicional para familias | \$ 26,354 |
| ESG TOTAL | | \$ 154,099 |
| PRESUPUESTO TOTAL | | \$5,711,777 |



Proposed City of Arlington Program Year 2011 Annual HUD Action Plan

Public Hearing
March 31, 2011

Annual Action Plan

- Application to HUD for grant funds
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnership Program
 - Emergency Shelter Grant (ESG)
- 2010-2015 Consolidated Plan provides the basis for activities funded in the Action Plan
- Program Year 2011 begins July 1, 2011 and ends June 30, 2012

PY2011 Action Plan Timeline

| Action | Date |
|---|-------------------|
| 30-day public comment period | March 10-April 10 |
| 1 st Public hearing: Hugh Smith Recreation Center; 6:00 p.m. | March 21 |
| 2 nd Public hearing: City Hall, 3 rd Floor; 6:00 p.m. | March 31 |
| City Council review of PY2011 Action Plan | April 26 |
| Deadline to submit Action Plan to HUD | May 13 |
| Program Year 2011 begins | July 1 |

HUD National Objectives

The Action Plan funds activities that meet the following HUD national objectives:

- Create a Suitable Living Environment
- Provide Decent Housing
- Expand Economic Opportunity

2010-2015 Consolidated Plan Priorities

Strong Neighborhoods

- Neighborhood Parks and Infrastructure
- Neighborhood Centers and Services
- Quality, Sustainable Housing
- Promote and Sustain Homeownership

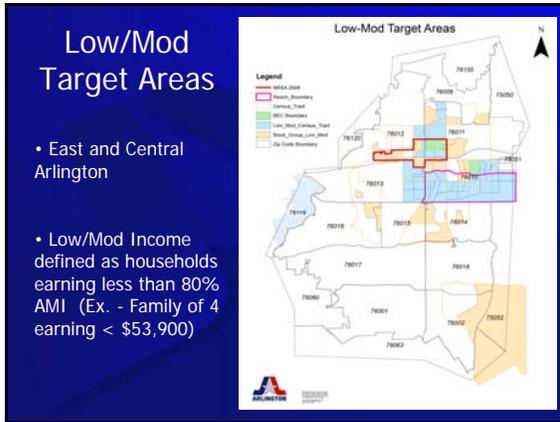
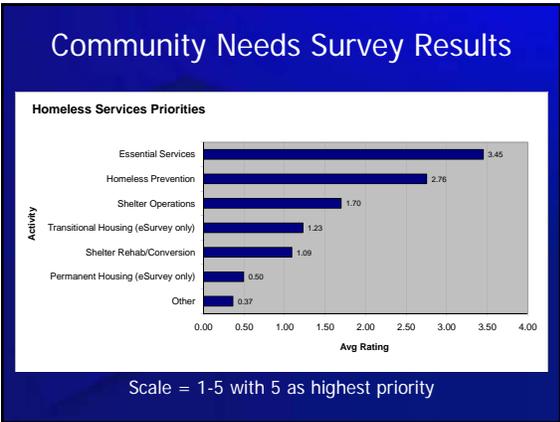
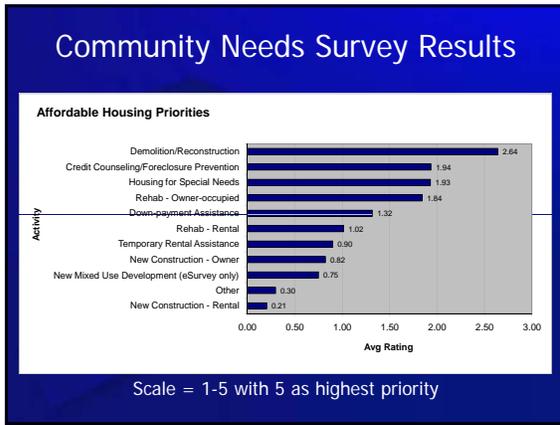
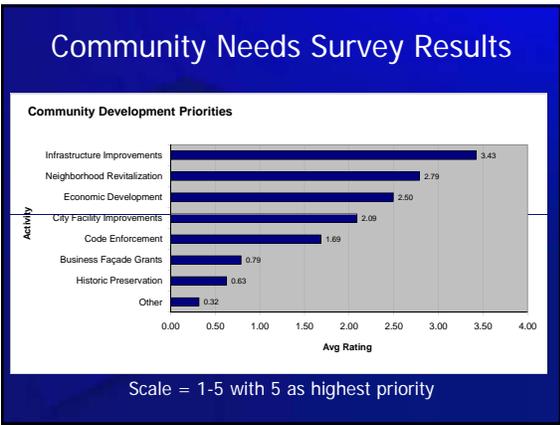
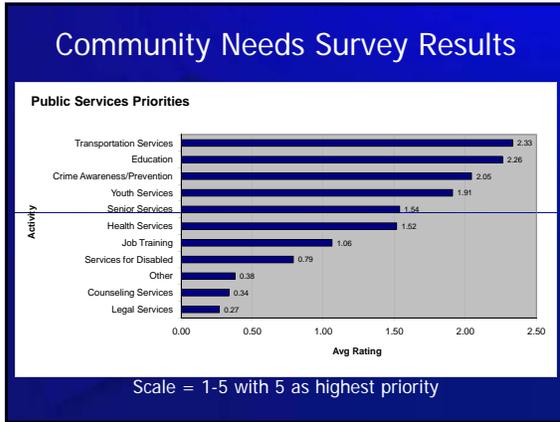
Services for Youth, Families, and Seniors

- Utilize full 15% CDBG cap to support a variety of public services
- Support homeless services and prevention

2010-2015 Consolidated Plan Priorities (cont.)

Economic Opportunity

- Explore mixed-use developments that combine housing with retail/office
- Expand the business façade improvement program
- Continue demolition/clearance activity for vacant, substandard properties
- Promote transportation solutions for working citizens



Target Area: Central Arlington

- HUD-approved Neighborhood Revitalization Strategy Area (NRSA)
- 69% Low- to Moderate-Income
- 23% poverty rate
- Boundaries generally include Collins, Abram/Division, Crowley, and Sanford/Randol Mill



Target Area: East Arlington

- Dept. of Justice Weed & Seed community – Project REACH (Rejuvenating East Arlington, Creating Hope)
- 22% poverty rate
- Boundaries include Mitchell, Great Southwest, Arkansas, and Cooper



PY2011 Budget Considerations

- PY2011 Action Plan budget is part of federal Fiscal Year 2011 (FY2011)
- FY2011 budget is still under consideration in Congress
- Federal budget cuts are anticipated that may impact the proposed PY2011 Action Plan budget and activities

Estimated PY2011 Allocations

| Grant | PY2010 Allocation | PY2011 Allocation Estimate* | % Change |
|-----------------------|--------------------|-----------------------------|----------|
| CDBG | \$ 3,441,590 | \$ 3,183,470 | -7.5% |
| CDBG Reprogramming | | 485,137 | |
| CDBG Program Income** | | 27,000 | |
| CDBG Subtotal | | \$ 3,695,607 | |
| HOME | 1,515,730 | 1,364,157 | -10% |
| HOME Reprogramming | | 497,914 | |
| HOME Subtotal | | \$ 1,862,071 | |
| ESG | 139,727 | 153,699 | +10% |
| ESG Reprogramming | | 400 | |
| ESG Subtotal | | \$ 154,099 | |
| TOTAL | \$5,097,047 | \$ 5,711,777 | |

* Based on President's FY11 proposed budget
** Estimated

PY2011 Proposals Received

| Grant Type | Grant Category | Proposals Received | Amount Requested | Cap on Award |
|------------|---|--------------------|--------------------|--------------|
| CDBG | Public Services | 24 | \$1,016,220 | 15% |
| CDBG | Community-Based Development Organization (CBDO) | 1 | 120,000 | N/A |
| CDBG | Economic Development | 1 | 25,000 | N/A |
| CDBG | Projects | 4 | 787,550 | N/A |
| CDBG | Admin/Planning | 1 | 59,250 | 20% |
| ESG | Shelter Operations, Essential Services, Homelessness Prevention | 3 | 200,000 | N/A |
| HOME | Housing Development | 2 | 1,182,664 | N/A |
| | TOTAL | 36 | \$3,390,684 | |

Grant Review Process

The United Way Arlington (UWA) Grant Review Committee annually assists the City with the grant review process by:

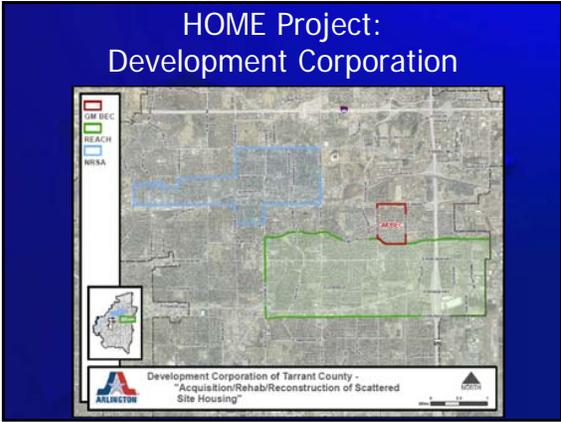
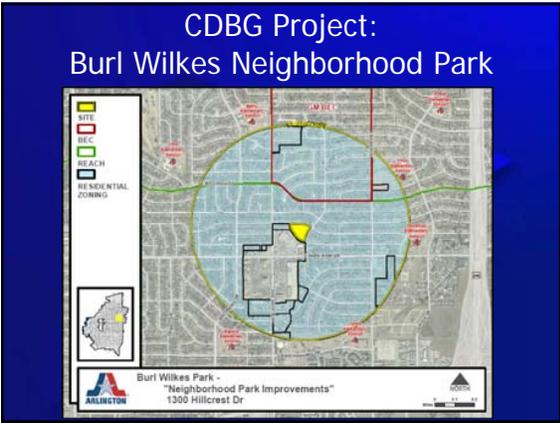
1. Providing confidential and objective citizen review of grant proposals
2. Evaluating content of proposals using published scoring criteria
3. Determining need for services and non-duplication

Grant Review Committee

| Volunteer | Arlington Resident | Affiliation |
|--------------------------|---------------------|----------------------|
| Al Garza, Chair | Yes | Business (retired) |
| Mike Austin | Yes | Business |
| Cheryl Harris | Yes | Community volunteer |
| Robert Martin | Yes | Student |
| Chris McCain | Yes | Student |
| Stephanie Melchert-Smith | Yes | Non-profit |
| Tran Trong | Yes | Community volunteer |
| Glenn Troutman | Yes | Community volunteer |
| Sakina Vidacak | Yes | Government (federal) |
| Staff | Title | Organization |
| Cynthia Jensen | Project Director | United Way Arlington |
| Sandra Kinlock | Executive Assistant | United Way Arlington |

Proposed PY2011 Action Plan Budget

| Grant Type | Category | Budget |
|--------------|-----------------------------------|--------------------|
| CDBG | Public Services (15% cap) | \$ 482,020 |
| | Projects | 2,576,893 |
| | Planning/Administration (20% cap) | 636,694 |
| | CHDO Activity (15% minimum) | 204,624 |
| HOME | Projects | 1,521,032 |
| | Administration (10% cap) | 136,415 |
| ESG | Shelter Services & Operations | 146,415 |
| | Administration (5% cap) | 7,684 |
| TOTAL | | \$5,711,777 |



Sample DCTC Projects

Willow Vista Drive
Saginaw



Switchgrass Lane
Crowley



Public Comments

Let us hear from you!



Please complete a speaker's card before submitting your question and/or comment. Thank you!



PY2011 Action Plan
Summary of Public Comments

March 10 – April 11, 2011

Public Hearing #1

6-7 pm on March 21, 2011

Hugh Smith Recreation Center, 1815 New York

Approximately 23 citizens attended the public hearing, including representatives from the Public Library's Arlington Reads program, Big Brothers Big Sisters, We Care Donations, and Meals on Wheels.

Several citizens expressed support for the Arlington Reads Program at the Public Library. They shared personal stories of the impact the program has had in their lives. One mother described how her self confidence and her pride as a mother had improved as a result of her participation in the program. Another woman spoke of her goal to attend nursing school. She needed to improve her math skills to be able to pass the entrance exam. The Arlington Reads program provided the help she needed and she was able to pass the exam. Instructors and volunteers from Arlington Reads also attended to thank the City for grant funds to continue the program.

Big Brothers Big Sisters thanked the City for continued CDBG funding.

A representative of Meals on Wheels inquired about whether or not the 2010 Community Needs Survey results included homebound seniors. Staff indicated that it did because surveys were issued to and received from homebound seniors following a public hearing in March 2010. These surveys were included in the final results published in the Consolidated Plan.

Public Hearing #2

6-7 pm on March 31, 2011

Arlington Conference Room, City Hall, 101 W. Abram

10 citizens attended the public hearing including representatives from Big Brothers Big Sisters, Camp Fire USA, Salvation Army, and United Way Arlington.

Several citizens attended in support for Big Brothers Big Sisters. Individuals shared their experiences with the mentoring program as participants, mentors, Board members, and staff. They expressed gratitude for the CDBG funding recommendation and the City's continued support of youth mentoring programs in Arlington. Several of the citizens expressed that investing in Arlington youth through this program was one of the best investments of Arlington's grant dollars.

Two representatives from Camp Fire USA emphasized the value of the Kith and Kin program that teaches good parenting and childcare skills and helps informal childcare providers who are interested in getting licensed with the State. Both individuals requested further consideration for CDBG funding. One

representative shared that an Arlington citizen has now joined the organization's Board of Directors and that the organization has established strong connections in Arlington neighborhoods and schools. She mentioned Camp Fire's coordination with the Tarrant County Youth Collaboration and the Arlington Child Care Council. The other representative also read excerpts of a letter from a program partner at Speer Elementary. The letter stressed the value of the program in teaching parenting skills, involving parents in their kids' lives, and building community. It also indicated that the program has a long-term impact on the lives of the children in each household and asked for the City's support.

United Way Arlington expressed thanks for the CDBG funding recommendation and for the City's continued partnership in addressing human service needs.

Written Comments Received During the Public Comment Period

Several non-profit organizations submitted acknowledgement and appreciation for the recommendation of continued funding: AIDS Outreach, Recovery Resource, Senior Citizens Services, Big Brothers Big Sisters, the Parks Department, the Public Library, CASA of Tarrant County, Community Enrichment Center, Dental Health Arlington, HOPE Tutoring. Nuestro Hogar expressed appreciation for staff support during the application process.

A citizen wanted to know if the proposed YWCA child development center project was included under funding for infrastructure activities. Staff responded that the center was not an infrastructure project and that it was not recommended for funding.

A citizen expressed disagreement with the City issuing public notices in Spanish.

A citizen expressed disapproval of the federal budget, including CDBG expenditures for economic development projects and program administration. The citizen suggested elimination or reduction of the CDBG program and elimination of the program administration budget.

A citizen requested an end to wasteful government spending.

A citizen wrote of the positive impact that the Arlington Reads computer training classes have had on her job skills development.

A Camp Fire USA staff member submitted a letter thanking the City for its past support, emphasizing the successes of the childcare training program, and requesting reconsideration of the recommendation not to award CDBG dollars to the program.

Attachment G

Resolutions

Resolution No. 11-177

A resolution authorizing the adoption and submission of the 2011-2012 Action Plan for the City of Arlington, Texas to the United States Department of Housing and Urban Development, in compliance with federal regulations, authorizing the administration of matters and execution of documents relative to such submission, and authorizing the reprogramming of funds from previous years

WHEREAS, in order to remain eligible for funding through Community Development Block Grant (CDBG) programs, HOME Investment Partnerships Grant (HOME) programs and Emergency Shelter Grant (ESG) programs, the United States Department of Housing and Urban Development (HUD) requires that the City submit a one-year Action Plan; and

WHEREAS, the Action Plan serves as the one-year planning document for grant funds allocated to the City by HUD from July 1, 2011 to June 30, 2012; and

WHEREAS, projected funds from HUD for 2011 include \$2,876,298 for CDBG, \$1,341,803 for HOME, and \$193,729 for ESG; and

WHEREAS, in addition to the new grant funds, \$27,000 in CDBG Program Income is included; and

WHEREAS, in addition to the new grant funds, \$485,137 from CDBG, \$497,914 from HOME, and \$400 from ESG funds will be reprogrammed; and

WHEREAS, twenty-one local organizations will be funded in the 2011-2012 Action Plan budget; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Council hereby approves the 2011-2012 Action Plan for the City of Arlington, Texas, effective July 1, 2011 to June 30, 2012.

II.

Further, the City Manager or his designee is hereby authorized to submit, on behalf of the City of Arlington, the above-referenced 2011-2012 Action Plan to the United States Department of Housing and Urban Development, in compliance with federal regulations.

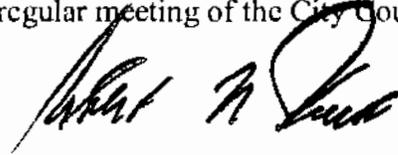
III.

The City Manager or his designee is further authorized to administer to all matters relating to the 2011-2012 Action Plan, and to execute such assurances, certifications and necessary documents relative to the submission of such plan and later acceptance of grant funds.

IV.

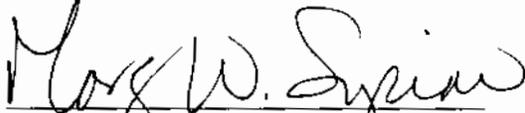
The City Council hereby approves the reprogramming of \$485,137 from CDBG, \$497,914 from HOME, and \$400 from ESG funds to be used in accordance with the 2011-2012 Action Plan.

PRESENTED AND PASSED on this the 10th day of May, 2011, by a vote of 8 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.

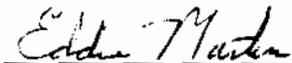


ROBERT N. CLUCK, Mayor

ATTEST:


MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
JAY DOEGEY, City Attorney

BY 

Resolution No. 11-178

A resolution authorizing the execution of Subrecipient contracts with various local human service and affordable housing agencies relative to the disbursement of Community Development Block Grant funds

WHEREAS, on May 10, 2011, by Resolution No. 11-177, the City Council approved the 2011-2012 Action Plan for use of federal funds under the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnerships Grant (HOME) Programs; and

WHEREAS, federal regulations require that individual agreements be executed with subrecipient agencies prior to any disbursement of funds; and

WHEREAS, these grant funds are expected to become available with the beginning of the program year, July 1, 2011, subject to availability of funds through the U.S. Department of Housing and Urban Development; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

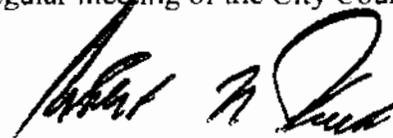
That the City Manager or his designee is hereby authorized to execute Subrecipient contracts relative to the disbursement of Community Development Block Grant funds allocated by the City of Arlington with the various local human service and affordable housing agencies indicated in the list below for the corresponding amounts. Funding amounts will not exceed the amounts approved in the 2011-2012 Action Plan.

| SUBRECIPIENT | AMOUNT |
|--|------------------|
| Advocates for Special People, Inc. | \$34,770 |
| AIDS Outreach Center, Inc. | \$13,333 |
| Big Brothers Big Sisters Lone Star | \$21,659 |
| Boys and Girls Clubs of Arlington, Inc. | \$24,683 |
| CASA of Tarrant County | \$22,587 |
| Community Enrichment Center, Inc. | \$26,663 |
| Dental Health for Arlington, Inc. | \$35,021 |
| Girls Incorporated of Tarrant County | \$14,351 |
| H.O.P.E Tutoring Center, Inc. | \$19,795 |
| Meals on Wheels, Inc. of Tarrant County | \$20,331 |
| Mission Metroplex, Inc. | \$43,441 |
| Recovery Resource Council | \$17,748 |
| Senior Citizen Services of Greater Tarrant County, Inc. (New York Ave.) | \$14,273 |
| Senior Citizen Services of Greater Tarrant County, Inc. (Central Arlington) | \$14,273 |
| The Women's Center of Tarrant County, Inc. | \$21,013 |
| United Way of Metropolitan Tarrant County | \$49,533 |
| Water From The Rock Enterprises, Inc. | \$74,000 |
| YWCA of Fort Worth and Tarrant County | \$38,022 |
| TOTAL | \$560,717 |

II.

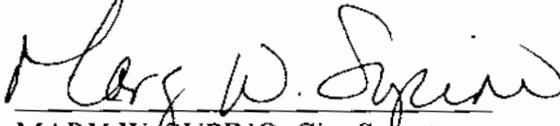
In authorizing the execution of each contract, the City of Arlington hereby exercises a governmental function in accordance with but not limited to Section 101.0215, Texas Civil Practices and Remedies Code.

PRESENTED AND PASSED on this the 10th day of May, 2011, by a vote of 8 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.



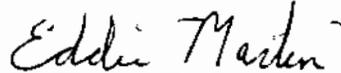
ROBERT N. CLUCK, Mayor

ATTEST:



MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
JAY DOEGEY, City Attorney

BY 

Resolution No. 11-179

A resolution authorizing the execution of a subrecipient contract with Development Corporation of Tarrant County relative to the disbursement of HOME Investment Partnerships Grant funds

WHEREAS, on May 10, 2011, by Resolution No. 11-177, the City Council approved the 2011-2012 Action Plan for use of federal funds under the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnerships Grant (HOME) Programs; and

WHEREAS, federal regulations require that individual agreements be executed with subrecipient agencies prior to any disbursement of funds; and

WHEREAS, these grant funds are expected to become available with the beginning of the program year, July 1, 2011, subject to availability of funds through the U.S. Department of Housing and Urban Development; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

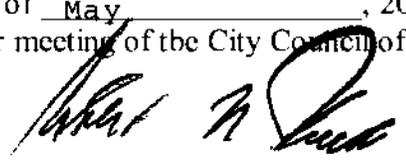
I.

That the City Manager or his designee is hereby authorized to execute a Subrecipient contract with Development Corporation of Tarrant County relative to the disbursement of HOME Investment Partnerships Grant funds allocated by the City of Arlington in an amount not to exceed \$204,624. Funding amounts will not exceed the amounts approved in the 2011-2012 Action Plan.

II.

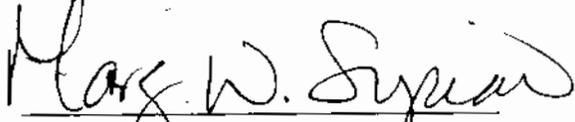
In authorizing the execution of each contract, the City of Arlington hereby exercises a governmental function in accordance with but not limited to Section 101.0215, Texas Civil Practices and Remedies Code.

PRESENTED AND PASSED on this the 10th day of May, 2011, by a vote of 8 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.



ROBERT N. CLUCK, Mayor

ATTEST:



MARY W SUPINO, City Secretary

APPROVED AS TO FORM:
JAY DOEGEY, City Attorney

BY Eddie Matten

Resolution No. 11-180

A resolution authorizing the execution of Subrecipient contracts with various local human service and affordable housing agencies relative to the disbursement of Emergency Shelter Grant funds

WHEREAS, on May 10, 2011, by Resolution No. 11-177, the City Council approved the 2011-2012 Action Plan for use of federal funds under the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnerships Grant (HOME) Programs; and

WHEREAS, federal regulations require that individual agreements be executed with subrecipient agencies prior to any disbursement of funds; and

WHEREAS, these grant funds are expected to become available with the beginning of the program year, July 1, 2011, subject to availability of funds through the U.S. Department of Housing and Urban Development; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

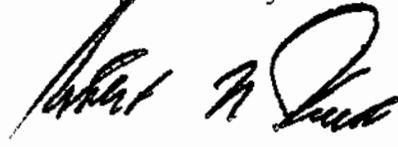
That the City Manager or his designee is hereby authorized to execute Subrecipient contracts relative to the disbursement of Emergency Shelter Grant funds allocated by the City of Arlington with the various local human service and affordable housing agencies indicated in the list below for the corresponding amounts. Funding amounts will not exceed the amounts approved in the 2011-2012 Action Plan.

| SUBRECIPIENT | AMOUNT |
|---|------------------|
| Arlington Life Shelter | \$75,000 |
| SafeHaven of Tarrant County | \$60,000 |
| The Salvation Army, a Georgia Corporation | \$49,443 |
| TOTAL | \$184,443 |

II.

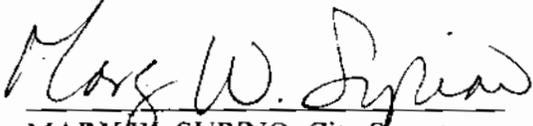
In authorizing the execution of each contract, the City of Arlington hereby exercises a governmental function in accordance with but not limited to Section 101.0215, Texas Civil Practices and Remedies Code.

PRESENTED AND PASSED on this the 10th day of May, 2011, by a vote of 8 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.



ROBERT N. CLUCK, Mayor

ATTEST:



MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
JAY DOEGEY, City Attorney

BY Eddie Martin

Resolution No. 11-258

A resolution authorizing an amendment to the 2010-2015 Consolidated Plan and the Program Year 2011-2012 Action Plan relative to revising the Emergency Shelter Grant budget in the Program Year 2011-2012 Action Plan to \$139,833 based on final grant allocations received from the U. S. Department of Housing and Urban Development on May 27, 2011; and, authorizing administration of matters and execution of documents relative to submission of the amendment to the U. S. Department of Housing and Urban Development

WHEREAS, the Program Year 2011-2012 Action Plan was submitted to the U.S. Department of Housing and Urban Development (HUD) on May 13, 2011 with an estimated Emergency Shelter Grant (ESG) allocation of \$193,729 based on planning estimates received from HUD on April 26, 2011; and

WHEREAS, on May 27, 2011, HUD announced final Program Year 2011-2012 allocations and issued guidance that jurisdictions will receive their ESG allocations in two phases rather than one amount; and

WHEREAS, the first allocation will be \$139,433, approximately the same amount as last year's ESG allocation and will follow the same guidelines; and

WHEREAS, the total amount of Program Year 2011-2012 ESG funds available for disbursement at this time is \$139,833 including \$400 of unspent funds from the prior program year; and

WHEREAS, the second allocation will be issued to implement the new Emergency Solutions Grant when the federal regulations have been approved; and

WHEREAS, the Emergency Solutions Grant program will include an emphasis on homelessness prevention and rapid re-housing of homeless individuals and families; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Manager or his designee is hereby authorized to submit an amendment to the 2010-2015 Consolidated Plan and the Program Year 2011-2012 Action

Plan relative to revising the Emergency Shelter Grant (ESG) budget in the Program Year 2011-2012 Action Plan to \$139,833 based on final grant allocations received from the U.S. Department of Housing and Urban Development (HUD) on May 27, 2011.

II.

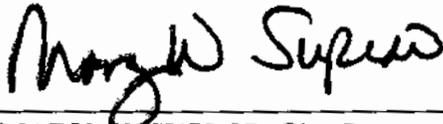
The City Manager or his designee is further authorized to administer to all matters relating to the amended 2010-2015 Consolidated Plan and the Program Year 2011-2012 Action Plan, and to execute such assurances, certifications and necessary documents relative to the submission of the amended plans.

PRESENTED AND PASSED on this the 28th day of June, 2011, by a vote of 9 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.



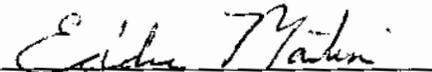
ROBERT N. CLUCK, Mayor

ATTEST:



MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
JAY DOEGEY, City Attorney

BY 

Resolution No. 11-259

A resolution rescinding Resolution No. 11-180 and authorizing the execution of Subrecipient contracts with various local human service agencies relative to the disbursement of Emergency Shelter Grant funds

- WHEREAS, on May 10, 2011, by Resolution No. 11-177, the City Council approved the 2011-2012 Action Plan for use of federal funds under the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnerships Grant (HOME) Programs; and
- WHEREAS, federal regulations require that individual agreements be executed with subrecipient agencies prior to any disbursement of funds; and
- WHEREAS, on May 10, 2011, by Resolution No. 11-180, the City Council approved Subrecipient contracts relative to the disbursement of \$184,443 in ESG funds; and
- WHEREAS, on May 27, 2011, the U.S. Department of Housing and Urban Development (HUD) announced final Program Year 2011-2012 allocations and issued guidance that jurisdictions will receive their ESG allocations in two phases rather than one amount; and
- WHEREAS, the first allocation will be \$139,433, approximately the same amount as last year's ESG allocation and will follow the same guidelines; and
- WHEREAS, the total amount of Program Year 2011-2012 ESG funds available for disbursement at this time is \$139,833 including \$400 of unspent funds from the prior program year; and
- WHEREAS, the second allocation will be issued to implement the new Emergency Solutions Grant when the federal regulations have been approved; and
- WHEREAS, the Emergency Solutions Grant program will include an emphasis on homelessness prevention and rapid re-housing of homeless individuals and families; and
- WHEREAS, on June 28, 2011, by Resolution No. 11-258 the City Council approved an amendment of the 2011-2012 Action Plan for use of federal funds under the ESG Program based on final grant allocations received from HUD on May 27, 2011; and
- WHEREAS, these grant funds are expected to become available with the beginning of the program year, July 1, 2011, subject to availability of funds through HUD; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

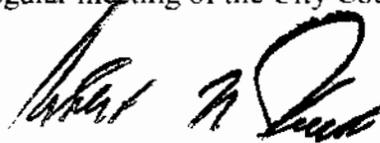
That the City Manager or his designee is hereby authorized to execute Subrecipient contracts relative to the disbursement of Emergency Shelter Grant funds allocated by the City of Arlington with the various local human service agencies indicated in the list below for the corresponding amounts. Funding amounts will not exceed the amounts approved in the amended 2011-2012 Action Plan.

| SUBRECIPIENT | AMOUNT |
|---|------------------|
| Arlington Life Shelter | \$58,060 |
| SafeHaven of Tarrant County | \$50,296 |
| The Salvation Army, a Georgia Corporation | \$24,506 |
| TOTAL | \$132,862 |

II.

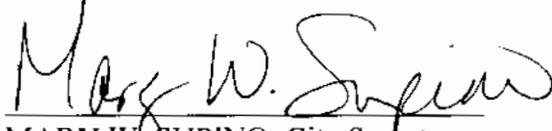
In authorizing the execution of each contract, the City of Arlington hereby exercises a governmental function in accordance with but not limited to Section 101.0215, Texas Civil Practices and Remedies Code.

PRESENTED AND PASSED on this the 28th day of June, 2011, by a vote of 9 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.



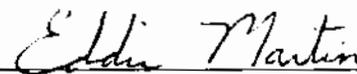
ROBERT N. CLUCK, Mayor

ATTEST:



MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
JAY DOEGEY, City Attorney

BY 

Attachment H
Certifications and SF-424s

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

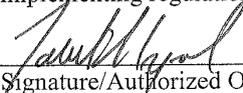
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

5.13.11
Date

Interim Deputy City Manager
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

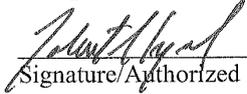
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5.13.11

Date

Interim Deputy City Manager

Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official

5.13.11
Date

Interim Deputy City Manager

Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

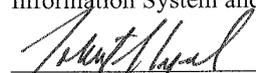
Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.



Signature/Authorized Official

5.13.11

Date

Interim Deputy City Manager

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Application for Federal Assistance SF-424

Version 02

*1. Type of Submission:

- Preapplication
- Application
- Changed/Corrected Application

*2. Type of Application

- New
- Continuation
- Revision

* If Revision, select appropriate letter(s)

*Other (Specify)

3. Date Received:

5/31/11

4. Applicant Identifier:

5a. Federal Entity Identifier:

*5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: City of Arlington

*b. Employer/Taxpayer Identification Number (EIN/TIN):

75-6000450

*c. Organizational DUNS:

068378231

d. Address:

*Street 1: Mail Stop 01-0330Street 2: PO Box 90231*City: ArlingtonCounty: Tarrant*State: Texas

Province: _____

*Country: USA*Zip / Postal Code 76004-3231

e. Organizational Unit:

Department Name:

Community Development & Planning

Division Name:

Grants Management

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mrs. *First Name: Sheryl

Middle Name: _____

*Last Name: Kenny

Suffix: _____

Title: Grants Manager

Organizational Affiliation:

*Telephone Number: 817-459-6251

Fax Number: 817-459-6253

*Email: sheryl.kenny@arlingtontx.gov

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218 _____

CFDA Title:

Community Development Block Grant _____

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Arlington, Texas

***15. Descriptive Title of Applicant's Project:**

Community Development Block Grant PY2011

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

Application for Federal Assistance SF-424

Version 02

*1. Type of Submission:

- Preapplication
- Application
- Changed/Corrected Application

*2. Type of Application

- New
- Continuation
- Revision

* If Revision, select appropriate letter(s)

*Other (Specify)

3. Date Received:

5/31/11

4. Applicant Identifier:

5a. Federal Entity Identifier:

*5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: City of Arlington

*b. Employer/Taxpayer Identification Number (EIN/TIN):

75-6000450

*c. Organizational DUNS:

068378231

d. Address:*Street 1: Mail Stop 01-0330Street 2: PO Box 90231*City: ArlingtonCounty: Tarrant*State: Texas

Province: _____

*Country: USA*Zip / Postal Code 76004-3231**e. Organizational Unit:**

Department Name:

Community Development & Planning

Division Name:

Grants Management

f. Name and contact information of person to be contacted on matters involving this application:Prefix: Mrs.*First Name: Sheryl

Middle Name: _____

*Last Name: Kenny

Suffix: _____

Title: Grants Manager

Organizational Affiliation:

*Telephone Number: 817-459-6251

Fax Number: 817-459-6253

*Email: sheryl.kenny@arlingtontx.gov

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231 _____

CFDA Title:

Emergency Shelter Grant _____

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Arlington, Texas

***15. Descriptive Title of Applicant's Project:**

Emergency Shelter Grant PY2011

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant: 6th,24th*b. Program/Project: 6th,24th

17. Proposed Project:

*a. Start Date: 7/1/11

*b. End Date: 6/30/12

18. Estimated Funding (\$):

| | | |
|--------------------|-------|-----------|
| *a. Federal | _____ | \$139,433 |
| *b. Applicant | _____ | |
| *c. State | _____ | |
| *d. Local | _____ | |
| *e. Other | _____ | |
| *f. Program Income | _____ | \$400 |
| *g. TOTAL | _____ | \$139,833 |

*19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- a. This application was made available to the State under the Executive Order 12372 Process for review on 4/21/11
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E. O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr. *First Name: Robert

Middle Name: S.

*Last Name: Byrd

Suffix: _____

*Title: Interim Deputy City Manager

*Telephone Number: 817-459-6100

Fax Number: 817-459-6116

* Email: Bob.Byrd@arlingtontx.gov

*Signature of Authorized Representative:

*Date Signed:

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

| Application for Federal Assistance SF-424 | | Version 02 |
|---|-------------------|--|
| *1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application | | *2. Type of Application * If Revision, select appropriate letter(s) <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision *Other (Specify) _____ |
| 3. Date Received: 5/31/11 | | 4. Applicant Identifier: |
| 5a. Federal Entity Identifier: | | *5b. Federal Award Identifier: |
| State Use Only: | | |
| 6. Date Received by State: | | 7. State Application Identifier: |
| 8. APPLICANT INFORMATION: | | |
| *a. Legal Name: City of Arlington | | |
| *b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000450 | | *c. Organizational DUNS: 068378231 |
| d. Address: | | |
| *Street 1: | Mail Stop 01-0330 | |
| Street 2: | PO Box 90231 | |
| *City: | Arlington | |
| County: | Tarrant | |
| *State: | Texas | |
| Province: | _____ | |
| *Country: | USA | |
| *Zip / Postal Code | 76004-3231 | |
| e. Organizational Unit: | | |
| Department Name: Community Development & Planning | | Division Name: Grants Management |
| f. Name and contact information of person to be contacted on matters involving this application: | | |
| Prefix: | Mrs. _____ | *First Name: Sheryl _____ |
| Middle Name: | _____ | |
| *Last Name: | Kenny _____ | |
| Suffix: | _____ | |
| Title: | Grants Manager | |
| Organizational Affiliation: | | |
| *Telephone Number: 817-459-6251 | | Fax Number: 817-459-6253 |
| *Email: sheryl.kenny@arlingtontx.gov | | |

Application for Federal Assistance SF-424

Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239 _____

CFDA Title:

HOME Investment Partnerships Grant _____

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Arlington, Texas

***15. Descriptive Title of Applicant's Project:**

HOME Investment Partnerships Grant PY2011

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.