



**Program Year 2011  
Consolidated  
Annual Performance  
Evaluation Report  
(CAPER)**

**July 1, 2011 – June 30, 2012**

Community Development Block Grant  
HOME Investment Partnerships Program  
Emergency Shelter Grant

September 2012

**Community Development  
& Planning Department**





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**ATTACHMENTS**

- A. Summary of Expenditures**
- B. Financial Summary Report—IDIS PR26**
- C. HOME Match Report and Performance Report**
- D. Reprogramming Summary**
- E. Rental Inspections Report**
- F. Public Participation**
- G. Overview of Progress in Meeting Consolidated Plan Goals**
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**I. GENERAL INFORMATION**

**A. Executive Summary**

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2011 Action Plan. The Consolidated Plan is a five-year plan that establishes objectives for the City’s use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD). The Action Plan is an annual plan that defines goals and strategies for the use of these funds in support of Consolidated Plan objectives. Program Year 2011 was the second year of the 2010-2015 Consolidated Plan.

Grant funds received during the program year enabled the City of Arlington to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income citizens. The City is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

**Neighborhood Revitalization Strategy Area (NRSA) Highlights**



*Ribbon cutting ceremony at the completion of Town North Sidewalk project.*

- Senior Citizens Services of Greater Tarrant County provided social activities and 16,304 nutritious meals for 258 seniors at two locations.
- Housing rehabilitation grants were provided to nine low-income households in the NRSA to address emergency conditions and/or to improve substandard housing conditions.
- Three affordable homes were completed in the NRSA using HOME funds. The homes were sold to eligible first-time homebuyers.
- Code Enforcement completed inspections at 1,866 unduplicated properties in the NRSA as part of a comprehensive revitalization strategy to improve neighborhoods and increase public health and safety.
- In PY11, the Town North sidewalk project was completed. Other street infrastructure improvements began in this target area as a part of the neighborhood action plan during the program year. Construction on these improvements was 87% complete at the end of the program year, and is expected to be completed in PY12.
- The City funded construction of a new commercial facility on Center Street, Mellow Mushroom, creating approximately 58 new full-time equivalent jobs in the NRSA.



*Completed Mellow Mushroom Restaurant at Center Street Station*

### **Affordable Housing Highlights**

- The Arlington Homebuyers' Assistance Program (AHAP) provided funds for down-payment and closing costs to help 37 families buy their first home. Homebuyers received a minimum of ten hours of education and counseling before the purchase to ensure a successful transition to homeownership. An additional 263 households received a variety of housing counseling services to provide resources and referrals in addition to classes on budgeting, home maintenance, and foreclosure prevention.
- Housing rehabilitation grants were provided to 84 low- to moderate-income households to address emergency conditions and/or to improve substandard housing conditions. 36 households received full rehabilitation (18 of which also received architectural barrier removal), six housing units received stand-alone architectural barrier removal, and 42 received emergency repairs.
- Temporary rental assistance was provided to 104 low-income households through the Tenant-Based Rental Assistance (TBRA) program. Families in the program must be sponsored by a non-profit organization and attend case management sessions leading to self-sufficiency.
- The City served 32 households through the Neighborhood Stabilization Program (NSP) which was authorized by the Housing and Economic Recovery Act of 2008. This program assists income-eligible homebuyers with down payment and closing costs and rehabilitation of foreclosed or vacant properties.
- The Weatherization Assistance Program (WAP) provided energy-efficient improvements to 122 low-income households at an average cost of \$4,739 per household.

### **Homeless Services Highlights**

- Emergency shelter: Temporary shelter was provided to 1,970 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 812 children (41%) and 1,158 adults (59%).
- The City of Arlington participated in the Tarrant County Homeless Coalition application for competitive funds to serve homeless individuals and families in Tarrant and Parker Counties. During the program year, the Tarrant Area Continuum of Care received \$10,813,627 to provide a continuum of vital homeless services.
- The City continued to support local organizations providing services to either prevent homelessness or obtain housing for homeless individuals through the Homelessness Prevention and Rapid Re-Housing Program (HPRP). Funds were provided to the Arlington Housing Authority and seven sub-recipient organizations. At the end of PY11, six of eight subrecipients had expended their grant awards, while two of the organizations—Arlington Housing Authority and SafeHaven of Tarrant County—continued to provide homeless prevention and rapid rehousing services. Since the program began in 2009, 1,320 persons who were either homeless or at imminent risk of becoming homeless received assistance to become stably housed. The HPRP program will conclude in July 2012. Homelessness prevention services were also supported by ESG funds to provide assistance to four households who were clients of SafeHaven.

### Highlighted Services for Persons with Special Needs

- Senior Citizen Services provided 16,304 meals to 258 seniors, and Meals on Wheels delivered 4,067 hot meals to the homes of 26 seniors and persons with disabilities during the program year.
- Advocates for Special People provided day habilitation services for 58 adults with disabilities.
- AIDS Outreach Center provided HIV testing and risk reduction counseling services to 123 persons.
- Thirty-six households received architectural barrier removal for persons with disabilities and senior citizens through the City's Housing Rehabilitation Program.
- Rental vouchers were provided to 134 households with disabilities through Housing Authority programs including TBRA, Supportive Housing Program (SHP) and Shelter Plus Care (SPC). Thirty of these households also received case management through the SPC program, which coordinates housing and services for homeless persons with disabilities.



*Advocates for Special People at their annual Bowling Tournament*

### Community Development Highlights

- Public Services programs were funded with the maximum amount allowed - 15% of the CDBG allocation. Seventeen non-profit organizations, the City Parks & Recreation Department, and the Public Library System provided services to approximately 15,616 persons. Organizations offered services such as transportation, job skills training, child care, meal delivery for seniors, eviction prevention, tutoring and mentoring for youth, substance abuse counseling, dental health services, and case management for persons with HIV/AIDS.
- United Way–Arlington facilitated the Financial Stability Partnership to increase community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. United Way also funded four no-cost Volunteer Income Tax Assistance (VITA) sites in Arlington. A total of 1,498 Arlington tax returns were prepared by partner organizations yielding \$2,785,376 in tax refunds. The programs claimed a total of \$1,054,568 in Earned Income Tax Credit for 495 residents receiving tax preparation assistance. Additional assistance was provided through the AARP tax assistance program, which served 2,503 individuals. In all, 4,001 Arlington residents received tax assistance in PY11.
- The City also continued the Ride2Work program with CDBG-R funds to provide access to jobs for low-income residents. Through June 2012, 112 clients had been served since the Ride2Work program began in January 2011.

- Youth services included day camps, one-on-one mentoring, computer classes, educational tutoring, health and life skills training, and after-school programming. Over 1,790 low-income Arlington youth benefitted from these programs.

### **Fair Housing Activities**

The City's Analysis of Impediments to Fair Housing was used to identify potential impediments to fair housing choice and take remedial actions (see Section II). The following potential impediments were identified in the study: inadequate affordable housing supply, impacts on housing choice linked to limited public transportation and mobility, impacts of the sub-prime mortgage lending crises and increased foreclosures, low number of loan applications from minorities, predatory lending and other industry practices, poverty and low-income among minority populations, and limited resources to assist lower income senior citizen and indigent homeowners maintain their homes and stability in neighborhoods.

Remedial actions focused on production of new affordable housing units and assistance for homeowners to purchase and renovate housing in existing neighborhoods, provision of alternative modes of transportation, creation of initiatives that reduce mortgage defaults and foreclosure rates among low- and moderate-income homebuyers, increased homebuyer outreach and education efforts, encouragement of partnerships with lending institutions to increase services to low-income and minority communities, expansion of jobs as a means of increasing access to affordable housing among low-income populations, and implementation of services for senior citizen and indigent property owners to assist them in complying with municipal housing codes, and to fund emergency and other home repairs.

### **Progress Toward Meeting Consolidated Plan Objectives**

Overall, the City concluded the second year of the 2010-2015 Consolidated Plan with strong performances in all areas of housing and community development. Table 1.1 in the following section provides a summary of progress attained toward each Consolidated Plan and Annual Action Plan objective.

Challenges are anticipated in meeting five-year goals for the business façade grant program and mixed-use development. The City is working with the Urban Design Center and the NRSA Steering Committee to streamline program requirements and actively promote the façade program. Although property and business owners have expressed interested in the façade program, compliance with CDBG requirements, including Davis-Bacon, has sometimes deterred them from submitting proposals. Economic conditions have hindered efforts to identify an eligible mixed-use project. The Grants Management Division will continue to coordinate with the Economic Development Division, Urban Design Center, Downtown Arlington Management Corporation, and other parties to identify opportunities.

### **Public Participation and Review**

Each year, the CAPER provides Arlington citizens the opportunity to review the results of the City's use of CDBG, HOME and ESG funds. The draft report summary was made available to the public on August 13, 2012, through the City of Arlington's Community Development and Planning Department, Grants Management Division, at City Hall, 101 W. Abram St., Arlington, Texas 76010. Copies of the report were also available for public review at local libraries, the City Secretary's Office, and the City website at [www.arlingtontx.gov/planning/grants](http://www.arlingtontx.gov/planning/grants). The City

also made the CAPER summary available in an easy to read newsletter form which is included in Attachment F of this report.

A 30-day public comment period began on August 13 and ended on September 12, 2012. During the comment period, a public hearing to receive comments on the report was conducted on Thursday, August 23<sup>rd</sup> at 6 pm in the Conference Room A on the third floor of City Hall. Two participants were in attendance for the presentation. A representative from Meals on Wheels, Inc. thanked the City for its dedication to their mission and program, which currently serves 623 Arlington residents. The representative also expressed thanks for the City’s clear and simple communication throughout the funding cycle. There was also a representative from Excellent TEEN Choice, Inc. who expressed interest in the programs at the new youth education enrichment facility at 600 New York Avenue. The Arlington City Council will review the PY2011 CAPER on September 18, 2012.

**B. Program Information**

**1. Assessment of goals and objectives**

*a. Accomplishments in attaining five-year and one-year goals and objectives<sup>1</sup>*

**Table 1.1: Summary of Consolidated Plan/Action Plan Objectives**

OBJECTIVE	ANNUAL GOALS			FIVE-YEAR GOALS		
	Goal	Actual	%	Goal	Actual To Date	%
<b>Affordable Housing</b>						
Homeownership Assistance to Households	50	37	74%	250	75	30%
Housing Rehabilitation to Households	70	84	120%	350	165	47%
Rental Assistance to Households	62	104	168%	200	208	104%
Acquisition/Rehabilitation/New Construction (CHDO)	3	4	133%	20	6	30%
<b>Homeless Services</b>						
Emergency Shelter for Homeless	2,252	1,970	87%			
Case Management & Support Services (unduplicated)	2,000	2,388	119%			
Transitional and Permanent Housing Beds/Units	150	238	159%			
Homeless Prevention ESG/HPRP (households)	55	110	200%			
<b>Services for Persons with Special Needs</b>						
Housing Rehabilitation for Elderly and/or Disabled	25	36	144%	125	83	66%
Meals and Case Management for Elderly	230	284	123%			
Transportation for Elderly and Disabled	1,200	1,501	125%			
Day Habilitation for Persons with Disabilities	50	58	116%			
Case Management for Persons with HIV/AIDS	100	123	123%			
Case Management for Persons with Mental Health Problems	100	293	293%			

<sup>1</sup> Detailed information about performance goals and objectives is provided in Attachment G.

<b>Other Community Development</b>						
Youth Services	1,420	1,790	126%			
Transportation for Low-Income and Homeless Persons	1,650	2,014	122%			
Health Services	10,000	10,996	110%			
Literacy/ESL	910	1,459	160%			
Demolition/Clearance <sup>2</sup>	1	0	0%	10	0	0%
Business Façade Improvement Projects <sup>3</sup>	1	0	0%	5	1	20%
Neighborhood Infrastructure Projects <sup>4</sup>	2	1	50%	5	2	40%
Neighborhood Park Improvements <sup>5</sup>	1	1	100%	2	1	50%
Public Facility Improvements <sup>6</sup>	1	0	0%	3	0	0%
<b>Central Arlington Neighborhood Revitalization Strategy Area (NRSA)<sup>7</sup></b>						
New Housing Units Constructed and Occupied	4	3	75%	10	4	40%
Neighborhood Infrastructure Projects	2	1	50%	2	1	50%
Housing Rehabilitation to Households	5	9	180%	25	15	60%
Code Enforcement (households)	1,350	1,866	138%	2,500	3,260	130%
Economic Development – Center St. Station (jobs)	36	58	161%	36	58	161%
<b>Removing Barriers to Affordable Housing/Anti-Poverty Strategy</b>						
Earned Income Tax Credit/Tax Refund Assistance	500	4,001	800%			
Homeownership/Credit Repair Seminars	10	16	160%			
Child Care	26	31	119%			

*b. Provision of decent housing, a suitable living environment, and expanded economic opportunity*

Decent housing was provided through several residential rehabilitation programs. HOME and CDBG funds were used for the housing rehabilitation program, including architectural barrier removal and emergency rehabilitation. HOME funds were also used for homeownership programs, tenant-based rental assistance, new owner-occupied housing construction, and acquisition/rehabilitation of housing units. Additionally, NSP funds were utilized to help homebuyers purchase and rehabilitate foreclosed and vacant homes. HPRP funds were used to provide financial assistance and case management to low-income persons in order to prevent homelessness. See “Section II: Housing” for a detailed description of accomplishments.

The City of Arlington provided ESG and HPRP funds to address housing issues faced by families experiencing homelessness. The Arlington Housing Authority, Arlington Life

<sup>2</sup> The City continues to look for eligible demolition/clearance projects throughout the city.

<sup>3</sup> The City continues to accept applications for eligible properties for this program.

<sup>4</sup> NRSA street infrastructure improvements were 87% complete, and East Arlington street improvement design was 93% complete at the end of PY11.

<sup>5</sup> Valley View Park was completed; design for an additional park was 90% complete in PY11.

<sup>6</sup> Although no public facilities were completed in PY11, a Youth Priorities Study supported the renovation of a youth facility in collaboration with AISD. The Project was approved by City Council in July 2012, and is anticipated to be opened in January of 2013.

<sup>7</sup> All NRSA activities are subsets of city-wide goals.

Shelter, SafeHaven of Tarrant County, and The Salvation Army received funds from both of these sources. Providers focused on helping clients achieve self-sufficiency and making a successful transition to unsubsidized housing, and prevent homelessness for those at imminent risk.

During the program year, the City of Arlington supported 17 non-profit organizations with grant funds for services such as childcare, youth mentoring, meals for seniors, dental services, and transportation. Organizations secured additional funds from various resources to serve a diverse group of low- and moderate-income Arlington citizens. Individuals and families from different races and ethnicities, ranging from infants to senior citizens, received a range of services that improved their quality of life.

Economic opportunities for low- and moderate-income persons were addressed principally through workforce development activities. The City contracted with Water from the Rock to provide educational and job-related services to residents of the Central Arlington NRSA. This organization enhanced services to include ESL classes, targeted job training workshops, and professional clothing assistance to increase employment opportunities. The Center Street Station economic development project brought approximately 58 new full-time equivalent jobs to low- and moderate-income persons living in Central Arlington.

During the program year, staff met with a variety of non-profit organizations and housing and community groups to increase awareness of resources available to low- and moderate-income individuals and families.

*c. Describe the effects programs have in solving neighborhood and community problems.*

The City of Arlington has used federal funds to solve identified neighborhood and community problems such as availability of quality affordable housing, lack of resources for low-income neighborhoods, and homelessness. The City also funded a variety of public services to meet high priority needs such as availability of health services, youth services, services for senior citizens, and childcare for low-income households. The following examples illustrate the positive effects of programs in meeting the needs of low- and moderate-income residents of Arlington.

- City staff members have assisted NRSA residents with the establishment of a neighborhood organization called Town North Neighbors. This organization has grown in capacity and community influence, hosted several successful community events, conducted a neighborhood assessment, and completed a neighborhood action plan. The organization was granted nonprofit status by the IRS in 2010. The neighborhood has improved parks, streets, sidewalks, and other amenities as a result of the neighborhood matching grant program, Arlington Tomorrow Foundation, and Community Development Block Grants.
- Increased homeownership is a priority goal in the Consolidated Plan. In the last year, 37 low-income households, three in the NRSA, became first-time homeowners through the Arlington Homebuyers' Assistance Program (AHAP). These individuals received homeownership counseling to increase the likelihood of successful long term homeownership and to provide tools such as credit counseling and foreclosure avoidance.

- Health and safety issues were addressed for eligible owner-occupied housing units through the Housing Rehabilitation Program. Twenty-four of these households received architectural barrier removal to assist with accessibility for persons with disabilities. Thirty-five homes were tested for lead-based paint as a part of the rehabilitation process. The Weatherization Assistance Program also provided energy efficiency improvements for 122 low-income households at an average cost of \$4,739 per household. Other Public health and safety hazards were addressed by property inspections performed by Code Enforcement within the NRSA. Two full-time officers dedicated to monitoring this area provided enforcement and education to assist property owners with ordinance compliance and visible neighborhood improvements.
- Homeless persons were served by a variety of programs in an effort to help them achieve stable housing and self-sufficiency. Emergency shelter was provided by three core facilities—Arlington Life Shelter, Salvation Army Family Life Center, and SafeHaven of Tarrant County. The Salvation Army Family Life Center served 96 individuals, or 38% of its goal, including 62 children and 34 adults. The Salvation Army reports that the center did not meet the planned goal to serve 252 clients due to the increased length of stay in the shelter for the majority of households. Clients needed additional case management and support to be able to move into stable housing.



*A student celebrates earning her GED through the Water From the Rock*

- Job training resources were provided through the Arlington Life Shelter and Water from the Rock. Mission Metroplex provided transportation to low-income and homeless individuals for school, childcare, non-emergency medical appointments, and other social service appointments. Ride2Work provided transportation services to low-income residents to access jobs and employment-related services. Tenant-based rental assistance was provided by the Arlington Housing Authority to homeless individuals in coordination with several non-profit organizations.

Examples of public services that made a community impact include the following:

- The AIDS Outreach Center provided risk-reduction counseling and HIV testing services for 123 individuals, or 123% of its goal. AIDS Outreach also provided community education services about HIV/AIDS, counseling and healthcare referrals, and prevention counseling.
- Big Brothers Big Sisters (BBBS) provided one-to-one mentoring for 88 low-income youth meeting 110% of its goal for the year. Volunteer adult mentors served as a source of guidance for at-risk youth. All of the youth served by the program demonstrated improvement in educational and social measures according to the BBBS outcome evaluation survey.
- HOPE Tutoring met 120% of its goal in providing educational programming for 192 low-income youth in grades 3 through 8. The tutoring program offered students assistance with their homework in addition to special programs designed to improve reading and computer skills. Approximately 92% of the students in the program showed improvement in their grades and classroom behavior as reported on their school report cards.

- Meals on Wheels delivered meals to 26 homebound seniors and persons with disabilities meeting 104% of its goal. Meals on Wheels also provided case management and special program activities for program participants.
- YWCA met 119% of its goal in providing child care for 31 low-income children age 5 and under. The child care program allows many low-income parents to work while saving money on the subsidized child care, thus contributing to the financial stability of the household.



*Meals on Wheels  
volunteer delivers a hot  
meal*

*d. Explanation of goals where progress was not made or activities are falling behind schedule*

In Program Year 2010, the goal for a youth facility was postponed pending a youth needs assessment. A study of the priority youth needs in Arlington was completed in PY2011, and the results support a project involving improvements to a vacant facility at 600 New York Avenue for an Educational Enrichment Center. The Center will be owned and operated by the Arlington Independent School District and serve primarily low-income youth. The project is anticipated to begin in August 2012.

Several requests for proposals were issued over the past seven years to identify a viable mixed-use development; however, viable projects were not identified. This project has been put on hold; however, the Grants Management Division will continue to seek viable opportunities for this project in coordination with the Economic Development Division.

The City received several inquiries about the business façade improvement program. Staff conducted outreach through the Downtown Arlington Management Corporation and City's Economic Development Division, and through contacts and networking spearheaded by NRSA Steering Committee members. The Community Development and Planning Department's Urban Design Center also served as a source for additional referrals. The center assists prospective applicants by developing designs for proposed improvements at no cost. One application has been received and additional inquiries have been received.

In August 2004, the City purchased the High Oak Terrace Apartments, a substandard multi-family rental housing property that had been foreclosed on by the U. S. Department of Housing and Urban Development (HUD). The adjacent properties were also purchased and existing structures demolished. The approximate 12 acre project site is located on the northwest corner of Bowen Road and Wesley Drive. Since then, the City has conducted community meetings to gather citizen input on the redevelopment project and issued several Requests for Proposals for developers to construct new owner-occupied housing. Due to the declining housing market, a housing project has not been identified and the new use of the property is a neighborhood park. A change of use process was followed and design for the park is underway.

*e. Breakdown of grant funds by activities*

Table 1.2: Program Year 2010 Priority Needs Expenditures

ACTIVITY	PRIORITY	CDBG	HOME	ESG	TOTAL
		CDBG-R		HPRP	
<b>AFFORDABLE HOUSING</b>					
Homebuyers' Assistance	HIGH	\$ -	\$ 374,616	\$ -	\$ 374,616
Housing Rehabilitation	HIGH	\$ 1,009,383	\$ 449,329	\$ -	\$ 1,458,712
Tenant-Based Rental Assistance	HIGH	\$ -	\$ 456,055	\$ -	\$ 456,055
Acquisition/Rehabilitation/New Const (CHDO)	HIGH	\$ -	\$ 340,176	\$ -	\$ 340,176
<b>TOTAL</b>		<b>\$ 1,009,383</b>	<b>\$ 1,620,176</b>	<b>\$ -</b>	<b>\$ 2,629,559</b>
<b>HOMELESSNESS</b>					
Homeless Shelter Care	MEDIUM	\$ -	\$ -	\$ 103,584	\$ 103,584
Transitional and Permanent Housing	HIGH	\$ 26,663	\$ -	\$ 72,309	\$ 98,972
Tenant-Based Rental Assistance	HIGH	\$ -	\$ 287,016	\$ -	\$ 287,016
Homelessness Prevention	HIGH	\$ -	\$ -	\$ 247,165	\$ 247,165
Essential Services for Homeless	HIGH	\$ -	\$ -	\$ 24,711	\$ 24,711
Transportation for Homeless	HIGH	\$ 43,441	\$ -	\$ -	\$ 43,441
<b>TOTAL</b>		<b>\$ 70,104</b>	<b>\$ 287,016</b>	<b>\$ 447,769</b>	<b>\$ 804,889</b>
<b>SPECIAL NEEDS</b>					
Meals/Case Management for Elderly/Disabled	HIGH	\$ 48,877	\$ -	\$ -	\$ 48,877
Day Habilitation for Persons with Disabilities	HIGH	\$ 34,770	\$ -	\$ -	\$ 34,770
Case Management for HIV/AIDS	HIGH	\$ 12,088	\$ -	\$ -	\$ 12,088
Housing Rehabilitation for Seniors/Disabled	HIGH	\$ 370,824	\$ -	\$ -	\$ 370,824
Rental Assistance for Seniors/Disabled	HIGH	\$ -	\$ 287,067	\$ -	\$ 287,067
Substance Abuse Counseling	MEDIUM	\$ 17,748	\$ -	\$ -	\$ 17,748
Transportation	HIGH	\$ 14,273	\$ -	\$ -	\$ 14,273
<b>TOTAL</b>		<b>\$ 498,580</b>	<b>\$ 287,067</b>	<b>\$ -</b>	<b>\$ 785,647</b>
<b>NON-HOUSING COMMUNITY DEVELOPMENT</b>					
Youth Services and Facilities	HIGH	\$ 128,597	\$ -	\$ -	\$ 128,597
Transportation Services	HIGH	\$ 57,714	\$ -	\$ -	\$ 57,714
Health Services	HIGH	\$ 68,123	\$ -	\$ -	\$ 68,123
Human Service Planning	HIGH	\$ 44,332	\$ -	\$ -	\$ 44,332
Park and Public Facility Improvements	MEDIUM	\$ 982,295	\$ -	\$ -	\$ 982,295
Child Care	HIGH	\$ 38,022	\$ -	\$ -	\$ 38,022
Literacy/ESL	HIGH	\$ 22,675	\$ -	\$ -	\$ 22,675
<b>TOTAL</b>		<b>\$ 1,341,758</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,341,758</b>
<b>CENTRAL ARLINGTON NRSA</b>					
NRSA Housing Rehabilitation	HIGH	\$ 109,338	\$ 24,480	\$ -	\$ 133,818
Infrastructure Projects	HIGH	\$ 303,211	\$ -	\$ -	\$ 303,211

Public Services (CBDO)	HIGH	\$ 70,253	\$ -	\$ -	\$ 70,253
Code Enforcement	MEDIUM	\$ 149,821	\$ -	\$ -	\$ 149,821
Economic Development	HIGH	\$ 68,667	\$ -	\$ -	\$ 68,667
<b>TOTAL</b>		<b>\$ 701,290</b>	<b>\$ 24,480</b>	<b>\$ -</b>	<b>\$ 725,770</b>

## 2. Program changes and adjustments to strategies as a result of experiences

The City of Arlington is continually responding to the community's changing needs. The following are adjustments to strategies and program administration that the City will continue to undertake to improve service to low- to moderate-income Arlington residents.

### a. Focus on neighborhoods

The City will continue to emphasize serving neighborhoods through the Arlington Strong Neighborhoods Initiative (ASNI), a collaborative effort to reinvigorate Arlington neighborhoods that involves multiple City departments, non-profit organizations, neighborhood organizations, citizen groups, and other community partners. One of the key strategies of this effort is the identification of target areas that meet neighborhood risk criteria outlined in the Building Equitable Communities (BEC) initiative. There are currently three BEC target areas identified for the City to direct resources and improve stability.

The City will also target the East Arlington Project REACH area for neighborhood infrastructure and public facility improvements and services (see Low/Mod Target Area map in Attachment H). This area exhibits socio-economic characteristics similar to those of the NRSA. Existing grant-funded programs such as Housing Rehabilitation, Business Façade Improvements, and Homebuyers' Assistance will be marketed to East Arlington residents. Neighborhood infrastructure and demolition and clearance activities will also be available in this target area to remove substandard structures.

### b. Sustainability and resource optimization

The City optimizes its HUD funding by leveraging and matching funds with other resources. The City's CDBG subrecipients leveraged approximately \$4.8 million in CDBG funding PY2011. Organizations receiving dollar-for-dollar ESG and 20% HOME funds matched \$162,808 and \$287,024 respectively.

The City also established the Arlington Tomorrow Fund (ATF) in 2007, which was formed by the Arlington City Council to oversee an endowment fund created from natural gas revenues realized by City-owned property. Each year the ATF has two grant cycles giving grants to community organizations. Since its inception, the Foundation has distributed almost \$6 million in grants to more than 200 projects serving Arlington residents.

The City incorporates green-building practices and techniques in construction of public facilities and housing rehabilitation projects by utilizing construction methods and materials that promote energy efficiency and sustainability. Both Tarrant County Housing Partnership and Development Corporation of Tarrant County used HOME funds

to build energy-efficient housing. The use of energy efficient design and materials will continue to be encouraged for all grant-funded activities.

In efforts to save time and resources, the City also expanded the capabilities of its internet-based grant application process that produced significant savings on materials and delivery costs for applicants.

*c. Strategic partnerships*

The City will further emphasize collaboration with organizations such as United Way – Arlington (UWA) to ensure effective human service planning and coordination for low- and moderate-income residents in Arlington. UWA will coordinate the efforts of Our Community, Our Kids to implement and communicate strategies to reduce youth violence and gang involvement. UWA will also facilitate the activities of the Financial Stability Partnership to increase Earned Income Tax Credit (EITC) outreach and support Volunteer Income Tax Assistance efforts through the community. In addition to these activities, the City will contract with UWA to coordinate improved service delivery for isolated senior adults and organize youth service providers to provide positive, constructive out-of-school programs.

The City will continue to partner with the University of Texas at Arlington to provide free design consultation and services to grant applicants through the Urban Design Center. Primary benefits of this service include front-end cost savings for grant applicants and consistent availability of high quality project designs for potential grant projects.

The City will explore additional partnerships with Community Housing Development Organizations (CHDOs) in order to increase capacity of its new owner-occupied housing activities. The City will provide technical assistance to a new CHDO receiving HOME funds in addition to non-profit organizations interested in becoming recognized CHDOs.

**3. Actions taken to address obstacles in meeting underserved needs**

The City of Arlington addressed the following obstacles identified in the 2010-2015 Consolidated Plan.

*a. Limited funding*

Limited funding was identified as an obstacle to meeting the needs of low-income citizens. The City addressed this obstacle by using CDBG and HOME funds as seed money to leverage other public and private funds. See detail on funds leveraged during PY2011 in 4.a and 4.b below.

The City also utilized the following additional funds to address issues such as foreclosures, homelessness, and unemployment: Neighborhood Stabilization Program (NSP), Homelessness Prevention and Rapid Re-Housing Program (HPRP), Community Development Block Grant – Recovery (CDBG-R), Weatherization Assistance Program (WAP), and Homeless Housing and Services Program (HHSP).

The Arlington Tomorrow Foundation and the City's Neighborhood Matching Grants program provided support for a variety of projects and programs that meet priority community needs.

*b. Limited capacity of service providers and City staff*

The City addressed a lack of capacity by enhancing coordination of services and providing technical assistance to non-profit organizations.

As part of the Strong Neighborhoods Initiative, the City continued its effort to work with neighborhoods. The focus is on leveraging neighborhood assets, community collaborations and partnerships to develop and implement neighborhood plans to help create more viable and sustainable neighborhoods. One of these strategic neighborhoods, Town North, is located within the Central Arlington NRSA. During the program year, the City initiated similar efforts in an additional target neighborhood in south Arlington, Rolling Meadows. The City also continued its Neighborhood Matching Grants program to leverage neighborhood organization funds in making community improvements.

The United Way – Arlington (UWA) continued to assist the City with human service planning through the efficient use of volunteers and community networks. The City actively participated in coalitions that leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of Commerce, Downtown Arlington Management Corporation, UWA Steering Committee, Tarrant County Homeless Coalition, City of Fort Worth Commission on Ending Homelessness, Arlington Community Health Council, Neighbor Helping Neighbor Neighborhood Resource Coordination Group, and the UWA Financial Stability Partnership).

*c. Lack of community awareness of available services*

United Way of Tarrant County and the City of Arlington actively promoted the 2-1-1 Community Resource Directory through community presentations, mailings, the distribution of brochures, and websites. The City posted contact information and service descriptions for each of its CDBG, HOME, ESG, and HPRP sub-recipients on its website. The City helped organize community health fairs and a financial literacy fair at which residents were able to interact with a variety of service providers. Additionally, the City website includes a link to an internet-based countywide effort to increase access to and awareness of available services called TarrantCares.org which categorizes service organizations and helpful information, thereby facilitating resident access to needed resources.

*d. Distances between those in need and locations of services*

Grant-funded projects and service locations continue to be evaluated in order to maximize resident access and utilization. The City has established target areas such as the Central Arlington NRSA, East Arlington Project REACH, and other BEC areas in order to concentrate efforts to provide services to low- and moderate-income communities. Mobile health services and in-home case management visits are being offered by multiple organizations.

A lack of transportation continues to be an issue that the City is addressing at a regional and local level. The City participates in the Regional Transportation Council to

coordinate regional transportation planning. The City participates in the Tarrant Regional Transportation Coalition to advocate for additional state and federal resources that can be used to address transportation needs. Locally, the City has adopted a new Thoroughfare Development Plan and its first Hike and Bike Master Plan to improve pedestrian and motorized access to services and employment.

CDBG funds were used to support a local transit service provided by Mission Metroplex. This service provided 11,078 trips at no charge to 402 low-income and homeless individuals to access jobs, job training, social services, and medical services. The City of Arlington operates a Handitran transportation service which provided over 129,622 van trips to 1,401 seniors and persons with disabilities during PY2011. The City also used CDBG-R funds to continue the Ride2Work program which provides employment-related transportation for 111 low-income individuals.

*e. Limited coordination among the service provider community*

The City of Arlington has contracted with United Way Arlington to address the need for improved human service coordination among the service provider community in Arlington. Examples of recent UWA efforts included coordination of the Financial Stability Partnership, the Our Community Our Kids Initiative, and the After School Care Providers Committee as well as participation in the Compassion Resource Network and the Mental Health Connection. UWA coordinated the participation of various youth service providers in conducting the Youth Priority Issues Study to identify the greatest needs of at-risk youth in Arlington.

#### **4. Leveraging resources**

The City of Arlington has been successful in leveraging additional resources to maximize the impact of its CDBG, HOME and ESG funds.

*a. Progress in obtaining “other” public and private resources to address needs*

The City obtained state and federal funding that complemented its CDBG, HOME and ESG programs during PY2011. The City received funds from the Texas Department of Housing and Community Affairs (TDHCA) to operate the Weatherization Assistance Program which provides energy-efficient home improvements for low-income homeowners and tenants. The City also received funds from the state for the Homeless Housing and Services Program (HHSP) to provide outreach and support services to homeless persons. Recovery Act funds received during PY2011 from multiple federal agencies significantly increased the resources available to meet the needs of low- to moderate-income Arlington citizens. The City received Recovery Act funds from HUD for the HPRP and CDBG-R programs mentioned above. Recovery Act funds from the Federal Transportation Administration (FTA) and the Departments of Labor, Education, Health and Human Services, Justice and Agriculture supported other activities benefitting low- to moderate-income Arlington residents including transportation, public safety, crime prevention, public education, and workforce development. The following table identifies additional public and private resources that were available to address the needs of low- and moderate-income residents.

**Table 1.3: Other Public and Private Resources, PY 2011**

<b>PROGRAM</b>	<b>SOURCE</b>	<b>AMOUNT</b>
Handitran	FTA and TXDOT	\$ 2,570,143
Job Access Reverse Commute Grant -- Ride2Work	FTA	\$ 373,464
Weatherization Assistance Program	TDHCA	\$ 578,237
Homeless Housing and Services Program	TDHCA	\$ 255,009
Tarrant County Continuum of Care	HUD	\$ 10,813,627
Homelessness Prevention & Rapid Re-Housing Program	HUD	\$ 1,304,792
Community Development Block Grant – Recovery	HUD	\$ 853,342
Neighborhood Stabilization Program	HUD	\$ 2,044,254
Byrne Justice Assistance Grants	DOJ	\$ 229,822
Arlington Tomorrow Foundation	Gas well revenue	\$ 3,586,499
<b>TOTAL</b>		<b>\$ 22,609,189</b>

*b. HUD resources leveraged other public and private resources*

The 2011 Action Plan anticipated additional resources from various sources. The HOME and ESG matches are reported in their respective sections. The following table provides a summary of additional financial resources that were made available in PY2011.

**Table 1.4: Leveraged and Match Funding**

<b>PROGRAM</b>	<b>SOURCE</b>	<b>AMOUNT</b>
CDBG Public Service Programs	Public service organizations	\$ 4,775,771
HOME Match	CHDO, TBRA, and foregone taxes/fees	\$ 287,024
ESG Match	Homeless shelters	\$ 162,808
United Way – Arlington	United Way Tarrant County	\$ 107,475
Town North Water/Sewer/Streets	City General Funds	\$ 2,658,917
Center Street Station	Private Funds	\$ 769,656
East Arlington Streets	City General Funds	\$ 129,776
Valley View Park	City General Funds	\$ 91,639
Arlington Tomorrow Fund Grants	Arlington Tomorrow Fund	\$ 254,500
<b>TOTAL</b>		<b>\$ 9,237,566</b>

*c. Matching requirements satisfied*

HOME matching requirements were satisfied through several sources including CHDO funds, case management and services for TBRA clients, foregone taxes and fees, donated materials and volunteer labor. As required, matching funds are reported on a fiscal year period. HOME match total is reported in Section II.

ESG sub-recipients satisfied match requirements through contributions of donated food, volunteer time, staff salaries, and other private donations in compliance with federal regulations. ESG match detail is reported in Section III.

## C. Managing the Process

The City of Arlington Grants Management Division took the following actions to ensure compliance with program regulations and consolidated planning requirements.

- A Request for Proposals (RFP) workshop was held in October 2011 to provide information about program requirements, regulations, and application instructions to potential applicants. Instructions were detailed in application booklets for each program (i.e., CDBG, HOME, and ESG). The RFP and Applicant Guidebook were also made available electronically for workshop attendees and other interested parties.
- A training workshop for sub-recipients was required prior to the signing of grant agreements. Information was provided on HUD guidelines regarding eligible uses of funds, program specific requirements, and performance and financial reporting requirements. Participants were directed to additional resources including “Playing by the Rules,” appropriate OMB Circulars and Policies, and web-based HUD resources.
- On-going desk monitoring of monthly reports submitted by sub-recipients ensured continuous expenditure of funds and provision of services based on contractual requirements. Sub-recipients also received annual on-site monitoring visits based on a risk analysis. City staff conducted environmental reviews and monitored construction projects to assure adherence to federal grant requirements such as Davis Bacon and Section 3.
- Information was entered into the Integrated Disbursement and Information System (IDIS) on a monthly basis. Reports generated by IDIS and internal financial reports were reviewed at least quarterly and monthly as needed.
- A local performance measurement system was used to track data on a monthly basis to ensure successful outcomes for program participants.
- Compliance with HOME affordability periods is enforced through recapture agreements and lien documents for the Arlington Homebuyers’ Assistance Program (AHAP), acquisition/rehabilitation, new construction activities, and the Owner-Occupied Housing Rehabilitation program. Inspections are performed and documented for these programs in project files. Program requirements include an annual verification of occupancy.
- The City of Arlington is also a member of the Tarrant County Continuum of Care. The lead agency, Tarrant County Homeless Coalition, provides administration for a Homeless Management Information System (HMIS). HMIS ensures compliance with federal reporting requirements and organizations that receive federal funding for homeless services are required to participate in the local HMIS.

## D. Citizen Participation

### 1. Summary of citizen comments

Citizen comments were solicited for this report during the 30-day public comment period and at a public hearing. The 30-day public comment period was held from August 13 through September 12, 2012. The public hearing notice was published in the *Star-Telegram* in

English and Spanish on August 12 and posted on the City website. The draft CAPER, which included an executive summary, accomplishments, and expenditures, was made available to the public at the beginning of the comment period on the City website and at the City Secretary's Office, the Grants Management Office, and at public libraries. The public hearing was conducted on Thursday, August 23, 2012, at 6 p.m., in Conference Room A, 101 W. Abram St. Two participants were in attendance at the public hearing. A representative from Meals on Wheels, Inc. expressed thanks for CDBG funding to the organization and for City staff's clear and timely communication during the funding process. A representative from Excellent TEEN Choice, Inc. expressed interest in the activities that will be provided at the new youth educational enrichment center at 600 New York Avenue. See Attachment F for the public notice, CAPER newsletter, and presentation.

## **2. Performance report provided to citizens**

The CAPER provides the citizens of Arlington with detailed information about the use of grant funds for activities approved in the Consolidated Plan and Annual Action Plan. The report describes accomplishments made possible with CDBG, HOME, and ESG funds during Program Year 2011, which further the objectives of the 2010-2015 Consolidated Plan. Geographic distribution of expenditures was provided through maps and narratives (see Attachment H). A newsletter version of the CAPER was also distributed to increase public readership and simplify access to essential performance and expenditure data.

## **E. Institutional Structure**

The Grants Management Division of the Community Development and Planning Department is the responsible entity for the development of the Consolidated Plan and Annual Action Plan and the administration of CDBG, HOME, ESG, HPRP, and CDBG-R funds. The division works in partnership with other city departments, public institutions and private and non-profit partners to achieve the objectives established by these plans. Plans are coordinated to meet community priorities and leverage resources that can benefit low- to moderate-income citizens. The division also coordinates with adjacent HUD entitlement grantees, HUD Region VI jurisdictions, and other regional planning organizations such as the North Central Texas Council of Governments.

The City of Arlington took the following actions during the past program year to strengthen institutional structures and to enhance coordination.

- The City of Arlington continued collaboration with the Arlington Housing Authority (AHA) through an Interlocal Agreement, updated in 2011. AHA maintained primary responsibility for the Supportive Housing Program, Shelter Plus Care, Homeless Housing and Services Program, and the Housing Choice Voucher Program. AHA also operates the Eviction Prevention Program, Tenant-Based Rental Assistance, Weatherization Assistance Program, Neighborhood Stabilization Program, and Housing Rehabilitation Program.
- Coordination among City Departments involved identification of neighborhood infrastructure and public facilities projects in addition to management of partnerships with community organizations. NRSA-related coordination included efforts such as code compliance, neighborhood organization and capacity building, infrastructure improvements, façade improvements, and housing rehabilitation and construction. Departments involved in such efforts included Parks and Recreation, Public Works, Water Utilities, Library, Economic Development and the Police Department.

- The City's Economic Development staff coordinated efforts with the Downtown Arlington Management Corporation to enhance the economic vitality of downtown Arlington. Economic Development also coordinated with Grants Management to promote business façade grants and other special economic development opportunities in the community.
- City staff members served on the Tarrant County Homeless Coalition Board of Directors, the planning body for the Tarrant County Continuum of Care. Participation in the application process assured that Arlington's homeless needs were addressed with appropriate supportive housing programs.
- City staff members partnered with Tarrant County and the City of Fort Worth to coordinate HPRP programs and processes in order to efficiently and effectively deliver services to persons who are homeless or at risk of becoming homeless. The City also consulted with the Tarrant County Area Continuum of Care (CoC) in several meetings that included other participating jurisdictions, including Tarrant County and the City of Fort Worth, to discuss how to maximize funding provided by the new Emergency Solutions Grant to serve the highest priority homeless needs and award funds to non-profit public service agencies.
- The City utilized the Arlington Tomorrow Foundation to distribute grants to non-profit organizations in Arlington. Foundation funding was available through gas well revenue received by the City.
- The NRSA Steering Committee, a Council-appointed group of citizens, also gave direction to grant-funded activities impacting the NRSA.
- City staff members served on the United Way – Arlington (UWA) Steering Committee, the Youth Priority Issues Study Group, and the Financial Stability Partnership.
- City staff members participated in Town North and Project REACH meetings to assist with revitalization efforts in the NRSA and East Arlington and coordinate grant-funded activities.
- City Council members and City staff participated in the Our Community, Our Kids collaborative to develop a strategic plan for addressing gangs and youth violence.
- City staff members participated in the Arlington Community Health Council to identify community health needs and identify strategies to meet those needs.

## **F. Monitoring**

### **1. Monitoring of activities**

The City of Arlington monitored its CDBG, HOME, and ESG programs to ensure compliance with HUD regulations, sub-recipient contracts, and attainment of Consolidated Plan goals. Annual Action Plan activities were set up and tracked in IDIS in addition to the creation of shared financial reconciliation spreadsheets, allowing ongoing review of activity expenditures. Data entry into IDIS was completed, on a monthly basis, and standard IDIS reports were reviewed, by the appropriate program staff, for the purpose of determining accuracy. IDIS reports were reviewed by staff and management either on a monthly basis or quarterly basis, depending on the type of report and the time of year as specified in the IDIS Standard Operating Procedure.

Action Plan activity outputs and outcomes were compiled and reviewed quarterly to determine which activities were on track to meet planned performance goals.

The City ensured timely expenditure of CDBG funds by the following actions:

1. Establishing and tracking expenditure benchmarks for projects;
2. Careful selection of qualified sub-recipients and ongoing technical assistance provided to new and experienced sub-recipients;
3. Annual sub-recipient workshop to review monthly reporting, contract and regulation compliance, and monitoring requirements;
4. Monthly desk monitoring and tracking of sub-recipient expenditures;
5. Reprogramming of funds for activities as needed.

City Grants Coordinators and Program Specialists monitor internal operations and sub-recipient agreements. Monitoring was conducted to assure compliance with Davis-Bacon construction project requirements, proper submittal of program reimbursements, adherence to national objectives and other federal requirements such as match requirements.

Procedures for monitoring sub-recipients are detailed in a Standard Operating Procedure. Monitoring includes monthly desk reviews of all sub-recipient performance reports and requests for reimbursement. A risk analysis of all sub-recipients was conducted at the beginning of the contract year. On-site monitoring visits are conducted for selected sub-recipients based on an assigned level of risk.

The level of monitoring is often adjusted during the contract year as circumstances dictate. Provisions are in place which provide for the suspension of funds, termination of the contract, and request for repayment of funds at any time during the program year based on performance deficiencies.

## **2. Results of monitoring, including any improvements**

During Program Year 2011, all non-profit social service organizations received desk monitoring and/or on-site monitoring and seven organizations received technical assistance. A total of 11 findings and 17 concerns were noted; however, all monitoring issues have been resolved and corrected documentation has been submitted to the City. Improvements as a result of monitoring include the development of additional policies and procedures to comply with federal regulations, improved documentation of income eligibility, improved client intake procedures related to the collection of demographic information, and improved case management procedures.

The City of Arlington monitored the following construction projects for compliance with Davis-Bacon federal wage requirements: Valley View Park, Central Library Accessibility Improvements, and Town North Neighborhood Infrastructure.

## **3. Self-Evaluation**

- a. Describe the effects programs have in solving neighborhood and community problems.*

The City of Arlington has leveraged federal funds to solve identified neighborhood and community problems such as lack of organizational capacity in low-income

neighborhoods, limited availability of decent affordable housing, and homelessness. The City also funded a variety of public services to meet high priority needs such as availability of health services, youth services, services for senior citizens, and childcare for low-income households. The following examples illustrate the positive effects of programs in meeting the needs of low- and moderate-income residents of Arlington.

- The City completed construction of sidewalks and other improvements in the Town North Neighborhood located in the Central Arlington NRSA. The infrastructure improvements are a part of the organization's neighborhood action plan. The sidewalks increase pedestrian mobility and safety as well as access to basic services.
- Increased homeownership is a priority goal in the Consolidated Plan. In the last year, 37 low-income households, three in the NRSA, became first-time homeowners through the Arlington Homebuyers' Assistance Program (AHAP). These individuals received homeownership counseling to increase the likelihood of successful long term homeownership. Arlington households were also provided assistance with credit counseling and foreclosure avoidance.
- The construction and opening of the Mellow Mushroom in August 2011 added approximately 58 new full-time equivalent jobs in the NRSA for low- to moderate-income persons.
- In Program Year 2011, three housing units were completed in the NRSA. These units help address the need for new affordable, owner-occupied housing. At the end of the program year, all three units were sold to eligible first-time homebuyers.
- Health and safety issues were addressed in low- to moderate-income housing units through the Housing Rehabilitation Program. Twenty-four of these households received architectural barrier removal to assist with accessibility for persons with disabilities. The Weatherization Assistance Program also provided energy efficiency improvements for 122 low-income households at an average cost of \$4,739 per household. Other Public health and safety hazards were addressed by property inspections performed by Code Enforcement within the NRSA. Two full-time officers dedicated to monitoring this area provided enforcement and education to assist property owners with ordinance compliance and visible neighborhood improvements.



*Before and After Photos of Code Violation Enforcement.*

- Individuals and families experiencing homelessness were served by a variety of programs in an effort to help them achieve stable housing and self-sufficiency. Emergency shelter was provided by three core facilities—Arlington Life Shelter, Salvation Army Family Life Center, and SafeHaven of Tarrant County. The Salvation Army’s Family Life Center served 96 individuals, or 38% of its goal, including 62 children and 34 adults. The Salvation Army reports that the center did not meet the planned goal to serve 252 clients due to the increased length of stay in the shelter for the majority of households. Clients needed additional case management and support to be able to move into stable housing.
- Job training resources were provided through the Arlington Workforce Center, Arlington Life Shelter, and Water from the Rock. Mission Metroplex provided transportation to low-income and homeless individuals for medical appointments, and other social services. Since inception in January 2011, the Ride2Work program has provided transportation to jobs for 112 low-income persons. Tenant-based rental assistance was provided by the Arlington Housing Authority to 104 homeless households in coordination with several non-profit organizations.

*b. Progress in meeting needs*

Overall, the City concluded the second year of the 2010-2015 Consolidated Plan with strong performances in all areas of housing and community development. Table 1.1 provides a summary of progress attained toward each Consolidated Plan and Annual Action Plan objective.

*c. Provision of decent housing, a suitable living environment, and expanded economic opportunity*

Decent housing was provided through several residential rehabilitation programs. HOME and CDBG funds were used for the housing rehabilitation program, including architectural barrier removal and emergency rehabilitation. HOME funds were also used for homeownership programs, tenant-based rental assistance, new owner-occupied housing construction, and acquisition/rehabilitation of housing units. Additionally, NSP funds were utilized to help homebuyers purchase and rehabilitate foreclosed and vacant homes. HPRP funds were used to provide financial assistance and case management to low-income persons in order to prevent homelessness and to rapidly re-house those experiencing homelessness. See “Section II: Housing” for a detailed description of accomplishments.

The City of Arlington provided ESG and HPRP funds to address housing issues faced by the homeless and those at risk of becoming homeless. The Arlington Life Shelter, SafeHaven of Tarrant County, and The Salvation Army received funds from both of these sources. Providers focused on helping clients achieve self-sufficiency and making a successful transition to unsubsidized housing.

During the program year, the City of Arlington supported 17 non-profit organizations with grant funds for services such as childcare, youth mentoring, meals for seniors, dental services, and transportation. Organizations secured additional funds from various resources to serve a diverse group of low- and moderate-income Arlington citizens. Individuals and families from different races and ethnicities, ranging from infants to senior citizens, received a range of services that improved their quality of life.

Economic opportunities for low- and moderate-income persons were addressed principally through workforce development activities. The City subcontracted with Water from the Rock to provide educational and job-related services to residents of the Central Arlington NRSA. This organization enhanced services to include ESL classes, targeted job training workshops, and professional clothing assistance to increase employment opportunities.

Economic opportunities were expanded through the construction of a new 6,000 square foot restaurant in the NRSA which opened in August 2011. The new commercial development created approximately 58 full-time equivalent jobs primarily for low- to moderate-income persons.

During the program year, staff met with a variety of non-profit organizations and housing and community groups to increase awareness of resources available to low- and moderate-income individuals and families.

*d. Activities falling behind schedule*

In Program Year 2010, the goal to construct and/or rehabilitate a youth facility was postponed pending a youth needs assessment. A study of the priority youth needs in Arlington conducted in 2011 supports a joint project with Arlington Independent School District to use a vacant facility at 600 New York Avenue for a variety of classes and services primarily for at risk, low-income youth. This project is anticipated to be completed in January of 2013.

Several requests for proposals were issued over the past seven years to identify a viable mixed-use development; however, suitable projects have not been identified. The Grants Management Division will continue to seek opportunities for this project in coordination with the Economic Development Division.

The City received several inquiries about the business façade improvement program. The City continues to market the business façade improvement grants program by conducting outreach through the Downtown Arlington Management Corporation and City's Economic Development Division, as well as contact through NRSA Steering Committee members. The Community Development and Planning Department's Urban Design Center also served as a source for additional referrals. The center assists prospective applicants by developing designs for proposed improvements at no cost.

The City also continues to work with Code staff to identify suitable properties for clearance and demolition in the NRSA and city-wide.

*e. Activities making an impact*

The City's partners in public service have made notable impact in Program Year 2011. Health services, youth programs, literacy and workforce services, transportation, senior programs, and homeless services were provided to low-income, homeless, and elderly population in Arlington. Details of these activities and their impact on the community can be found in I.B.1.c, Section IV—Community Development, and Attachment G.

*f. Indicators that describe results*

The City expended and disbursed grant funding in a timely manner. The City disbursed approximately \$2.3 million from July 2011 to April 2012 to meet its CDBG timeliness deadline.

The City is committed to providing activities and services that benefit targeted clientele and geographic areas. Results are documented to verify the benefits provided from the expenditure of funds.

The City of Arlington's sub-recipients are required to submit performance measures including goals, inputs, activities, outputs, outcomes, and measurement tools for each of their programs. Performance measures are included as an exhibit to each contract and outcomes are reported on a monthly basis to assess program effectiveness and productivity. Sub-recipients submit monthly performance reports which provide data on the number of persons, households, units assisted, income levels, racial/ethnic backgrounds, and disability status. ESG and HOME sub-recipients also provide information on matching funds.

Examples of indicators that serve as evidence of benefit to low- and moderate-income individuals and households include:

- The number of housing units rehabilitated for low-income households;
- The number of new first-time, income-eligible homebuyers;
- The number of very low-income children and adults receiving public services.

The table in Attachment G summarizes the City's performance results according to the HUD Performance Measurement System.

*g. Barriers with a negative impact on fulfilling strategies and overall vision*

The business façade program has faced some challenges. While applicants have submitted proposals and have moved forward in the review process, they have either declined awards or withdrawn their applications for various reasons: job creation requirements, Davis Bacon requirements, and the length of time needed to complete the application and Environmental Review process.

*h. Identify whether major goals are on target and discuss reasons for those that are not on target*

The majority of primary goals are on target. Challenges are anticipated in meeting five-year goals for the business façade grant program and mixed-use development. The City is working with the Downtown Arlington Management Corporation, the City Economic Development Division, and the Urban Design Center and the NRSA Steering Committee promote the façade program. Several project proposals are currently under review. Economic conditions have hindered efforts to identify an eligible mixed-use project. The Grants Management Division will continue to coordinate with the Economic Development Division to identify opportunities.

*i. Adjustments to strategies*

The City of Arlington is continually responding to the community's changing needs. The City will continue to focus on strengthening neighborhoods, increasing sustainability and resource optimization of all HUD funding, and building strategic local and regional partnerships, as are identified in detail in section B.2.

## II. HOUSING

### A. Housing Overview

The City of Arlington uses Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds to provide programs that foster and maintain affordable housing for Arlington residents including assistance with homeownership, housing rehabilitation, temporary rental assistance, and development of owner-occupied housing.

Homeownership was facilitated for low-income households through the Arlington Homebuyers' Assistance Program (AHAP), which was administered by Tarrant County Housing Partnership (TCHP). Income-eligible first-time homebuyers citywide were able to receive up to \$7,500 of HOME funding for down payment and closing cost assistance. Program participants seeking to purchase homes within the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) were eligible to receive up to \$10,000 in HOME assistance. This higher level of assistance is provided to encourage homeownership in an area of the city that is 73% renter occupied. Additionally, households that include persons with disabilities may also receive up to \$10,000 in assistance.



*New owner-occupied housing, Jordan Lane*

During Program Year 2011, new construction was completed on three single family homes in the NRSA using HOME funds. All three homes were sold to eligible first-time homebuyers. Additionally, Development Corporation of Tarrant County (DCTC) acquired two properties. One single family property was demolished and will be reconstructed while the other will be new construction. Both structures are expected to be completed in PY12.

The Housing Rehabilitation Program was funded by a combination of CDBG and HOME funds and administered by the Arlington Housing Authority. This program provides full rehabilitation for owner-occupied, income-eligible households as well as emergency rehabilitation and architectural barrier removal. Funds are allocated through this program to preserve older housing stock occupied by low- and moderate-income homeowners. Assistance also includes CDBG-funded rehabilitation for non-profit owned rental homes located in the NRSA that are occupied by low- and moderate- income tenants. A total of 84 rehabilitation projects were funded through the Housing Rehabilitation Program during PY2011. Thirty-six households received full rehabilitation. Six housing units received stand-alone architectural barrier removal, and 42 received emergency repairs.

HOME funds were also provided to the Arlington Housing Authority to administer the Tenant-Based Rental Assistance (TBRA) program for income-eligible renters throughout the city. During PY2011, temporary rental assistance was provided to 104 households through this program. Families in the program are eligible for up to twenty-four months of assistance and must be sponsored by a non-profit organization that provides



*Housing rehabilitation project*

ongoing case management. Partner organizations such as AIDS Outreach, Recovery Resource Council, Community Enrichment Center, and SafeHaven provided supportive services to program participants.

**B. Housing Objectives**

- 1. Progress made in providing affordable housing, including the number of households assisted with housing that meets the Section 215 definition of affordable housing for rental and homeownership.**

**Table 2.1: Progress Toward Affordable Housing Goals and Expenditures**

Program	Expenditures	Households		≤ 30% area median income	≤ 50% area median income	≤ 80% area median income	Race		Hispanic	Female Head of Household
		Goal	Served							
<b>RENTAL ASSISTANCE PROGRAMS</b>										
Tenant-Based Rental Assistance	\$456,055 HOME	62	104	96	8	0	White	62	10	69
							Black	38		
							Other	4		
<b>HOMEOWNER ASSISTANCE PROGRAMS</b>										
Housing Rehabilitation	\$1,009,383 CDBG \$449,329 HOME	70	84	19	33	32	White	60	16	46 (CDBG ONLY)
							Black	18		
							Other	6		
<b>HOMEBUYERS' ASSISTANCE</b>										
Arlington Homebuyers' Assistance Program	\$374,616 HOME	50	37	2	6	29	White	27	17	22
							Black	9		
							Other	1		
<b>CHDO HOUSING ACTIVITIES</b>										
Acquisition/ Rehab and New Construction (CHDO)	\$340,176 HOME	3	4	2	1	1	White	2	1	4
							Black	1		
							Other	1		

- 2. Efforts to address “worst-case” housing needs and housing needs of persons with disabilities**

The “worst-case” housing needs and housing needs for persons with disabilities were addressed with transitional housing vouchers and through the following programs that meet affordable housing needs.

- The TBRA program assisted 104 very low-income and special needs households with temporary rental assistance and case management.

- The Supportive Housing Program (SHP) assisted 38 homeless persons moving from the streets or emergency shelters to transitional housing. Shelter Plus Care provided permanent housing for 30 homeless persons. A requirement of the program is that individuals have a disability and work with a case manager for ongoing support.
- The Housing Rehabilitation Program provided 42 emergency repairs and removed barriers for 6 low-income households.

### C. Public Housing Strategy

The City of Arlington does not have public housing.

### D. Barriers to Affordable Housing

#### 1. Actions taken to address barriers to affordable housing

In general, the housing stock in Arlington provides a range of affordable options. The City of Arlington provided several solutions for low- to moderate-income households to overcome barriers to affordable housing. Tenant-based rental vouchers were provided to assist very low-income citizens with obtaining access to decent housing. Barriers to homeownership include poor credit ratings, inability to qualify for a mortgage, and insufficient accumulation of resources for down payment costs. These barriers were addressed by the following programs and activities.

- The Arlington Homebuyers' Assistance Program provided down payment assistance and closing costs for potential homebuyers. This program provided relevant information to individuals on how to improve their credit-worthiness. Thirty-seven households became homeowners in Program Year 2011 and all participants attended homeownership and credit counseling to increase the likelihood of successful long-term homeownership.
- The City's Community Development and Planning Department continues to assist residents with the One Start Center. This one-stop shop improved the process for plan reviews and permitting of new housing development and housing rehabilitation projects.
- Tarrant County Housing Partnership offered monthly homeownership and budgeting/credit repair workshops to assist 263 low- to moderate-income homebuyers in making the decision to purchase a home. Participants interested in purchasing a home were provided information about the Arlington Homebuyers' Assistance Program.
- Tarrant County Housing Partnership offered quarterly foreclosure prevention workshops and ongoing foreclosure prevention counseling. These sessions provided households with tools and resources for continued homeownership, as well as alternatives to foreclosure should they face financial challenges.
- The Architectural Barrier Removal (ABR) Program modifies homes and apartments to increase accessibility. During Program Year 2011, this program provided architectural barrier removal as a stand-alone activity for six households and an additional 18 households received ABR through the Community Development Block Grant full rehabilitation program.



Jordan Lane Project was completed in PY2011

- The City served 32 households through continued implementation of the Neighborhood Stabilization Program (NSP). The NSP, funded by the Housing and Economic Recovery Act, provides down payment, closing costs and housing rehabilitation assistance to income-eligible homebuyers for properties that are vacant and foreclosed. Properties purchased under this program were required to be sold below market value to ensure affordability. Families who earn up to 120% of area median income can qualify for this program.

**2. Affirmatively furthering fair housing**

In 2008, the City of Arlington contracted with J-Quad Planning Group to conduct an Analysis of Impediments to Fair Housing. The analysis included the following assessments: 1) demographic, income, housing, employment, education, and public transportation profile of the community, 2) fair housing law, municipal policies, and complaint analysis, 3) focus group sessions and community engagement, and 4) home mortgage disclosure data.

The Fair Housing Study’s statistical analysis indicated that Arlington has a strong housing stock with good housing conditions. However, poverty rates and unemployment among minorities as well as a lack of public transportation were identified as key impediments to fair housing. The study also concluded that some characteristics of redlining may be occurring in Arlington. Classifications were determined according to the Fair Housing Index which considers such risk factors as high minority concentrations in specific areas, age of housing stock, reliance on public transportation, income level, housing value, rent rates and more. Central Arlington was considered “High Risk” and parts of East Arlington were classified as “Moderate Risk” for impediments to fair housing. Generally, southern parts of Arlington were deemed “Very Low Risk”.

The Fair Housing Study’s recommendations included:

- construction of new affordable housing units;
- increased homebuyer assistance, education and outreach to low-income and minority persons;
- investment in public transportation options;
- encouragement to lending institutions to build banking centers in low-income areas;
- creating initiatives that reduce mortgage defaults and foreclosure rates;
- and assisting senior citizen and indigent property owners with code compliance and emergency and major home repairs.

The following table presents a summary of the Fair Housing Study and the City of Arlington’s responses.

**Table 2.2: Fair Housing Study Recommendations and Responses**

<i>Impediments</i>	<i>Recommendations</i>	<i>Action Plan</i>
Inadequate Affordable Housing Supply	<ul style="list-style-type: none"> <li>- Construct new affordable housing units</li> <li>- Increase rehab/reconstruction efforts</li> <li>- Increase homebuyer assistance and education</li> <li>- Utilize inclusionary zoning to encourage mixed-income housing</li> <li>- Encourage major employers to offer Employer-Assisted Housing (EAH)</li> <li>- Encourage expansion of production activities</li> </ul>	<ul style="list-style-type: none"> <li>- Use HOME funds for construction of new affordable housing</li> <li>- Use HOME funds for CHDO acquisition/rehabilitation/reconstruction</li> <li>- Use HOME and CDBG funds for owner-occupied housing rehabilitation</li> <li>- Participate in community outreach efforts to promote programs offered by City</li> <li>- Use HOME and NSP funds for homebuyer</li> </ul>

	of non-profit and private developers in targeted areas	assistance and education - Increase marketing efforts to educate employers on importance of providing EAH - Recruit additional CHDOs to assist with building new housing.
Limited Public Transportation and Mobility	Invest in public transportation options	- Commit CDBG funds to non-profit public transportation to school, work, child care, social service appointments and medical care - Market new Ride 2 Work job access service - Support mixed-used developments for commercial and residential uses
Sub-Prime Lending Contributing to Increased Foreclosures	- Develop a loan default prevention program - Explore creation of reserve accounts for federally-assisted homebuyers - Promote community organizing efforts	- Continue Building Equitable Communities initiative to strengthen community organizing efforts - Promote credit counseling, financial education and homebuyer education opportunities - Encourage lenders to negotiate Fair Lending-Best Practices Agreements with HUD
Few Loan Applications from Minorities	- Continue homebuyer outreach and education efforts - Encourage financial institutions to expand homebuyer support services - Encourage schools to apply for funding for credit education programs	- Use HOME and NSP funds for homebuyer assistance and education - Explore credit education opportunities through United Way Arlington Financial Stability Partnership
Predatory Lending	- Encourage lending institutions to build banking centers in low-income areas with products tailored to low-income clients - Consider establishing a lending consumer complaint hotline	- Promote partnerships with financial institutions through United Way Arlington's Financial Stability Partnership
Poverty and Unemployment among Minorities	Pursue expansion of jobs, workforce development and small business opportunities	- Participate in Downtown Arlington Management Corporation - Expand Champion Arlington economic development efforts - Promote sub-recipient partnerships with Workforce Centers - Partner with Chamber of Commerce to promote small business loan opportunities - Promote Business Façade grants citywide
Limited Resources to Assist Low-Income, Elderly and Disabled Homeowners with Home Maintenance	- Encourage home repair/maintenance volunteer efforts - Offer home maintenance seminars - Encourage creation of community gardens	- Use CDBG funds to support non-profit volunteer programs - Participate in Neighbor Helping Neighbor Neighborhood Resource Coordination Group - Encourage lenders to provide special low-interest loans or grants to non-profit rehab programs

During PY2011, the City affirmatively furthered fair housing through the following activities:

- The City's Fair Housing Officer received inquiries and provided information and referrals to appropriate resources.
- The Arlington Housing Authority met regularly with the Landlord Advisory Group to inform local landlords about fair housing regulations. The Housing Office also recruited property owners and landlords holding property in areas of low poverty and minority

concentrations for its Housing Choice Voucher Family Self-Sufficiency (HCV-FSS) program.

- The Housing Authority provided information to HCV-FSS clients regarding available housing units, including those with improved accessibility, in areas of low poverty and minority concentrations. Clients were also provided information regarding housing discrimination and filing a fair housing complaint.
- HOME and NSP funds utilized for homebuyer assistance and education programs created opportunities for low- to moderate-income and minority residents to access credit and obtain affordable housing.
- City staff promoted credit education and access opportunities for low- to moderate-income persons through participation in the United Way – Arlington Financial Stability Partnership.
- Community Development Block Grant (CDBG) funds were used to contract with Mission Metroplex to provide transportation services for low- to moderate-income residents seeking access to education, social services, and health care services. CDBG-Recovery funds were also utilized for the Ride2Work transportation program to provide access to employment and employment-related services.

**E. HOME Investment Partnerships Program**

**1. Assessment of the relationship of HOME funds to goals and objectives**

As shown in Table 2.1, most affordable housing goals were met during Program Year 2011. The goals that were not met are related to a decrease in homebuyer activities due to stricter underwriting guidelines and current economic conditions. Table 2.1 shows further detail of households served, annual objectives, and demographic data. The following table provides information on HOME expenditures according to Priority Needs.

**Table 2.3: 2010-2015 Consolidated Plan Priority Housing Needs Expenditures**

<b>ACTIVITY</b>	<b>PRIORITY</b>	<b>CDBG</b>	<b>HOME</b>	<b>TOTAL</b>
<i>Homebuyers' Assistance</i>	HIGH	\$0.00	\$374,616.00	\$374,616.00
<i>Housing Rehabilitation</i>	HIGH	\$1,009,383.00	\$449,329.00	\$1,458,712.00
<i>Tenant-Based Rental Assistance</i>	HIGH	\$0.00	\$456,055.00	\$456,055.00
<i>Acquisition/Rehab/New Construction</i>	HIGH	\$0.00	\$340,176.00	\$340,176.00
<i>New Owner-Occupied Housing</i>	HIGH	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>		<b>\$1,009,383.00</b>	<b>\$1,620,176.00</b>	<b>\$2,629,559.00</b>

**2. HOME Match Report**

The total amount of HOME match contributed for Program Year 2011, reported on the fiscal year ending September 30, 2011, was \$287,024. Combined with carry over match from Program Year 2010, total match funds available for the program year was \$414,771. HOME matching requirements were satisfied through several sources including cash from non-federal sources, foregone taxes and fees, donated labor and materials, and excess matching

funds from PY2010. The City of Arlington met its match obligation with an excess of \$171,896 to carry over into Program Year 2012. See Attachment C for a detailed report.

### **3. HOME MBE and WBE report**

Part III of HUD Form 40107 provides information on contracts and subcontracts with Minority Business Enterprises (MBE) and Women Business Enterprises (WBE). This information is also required to be reported on a fiscal year basis and is reported for the 12 months that ended September 30, 2011. See Attachment C for details.

### **4. Assessments**

#### *a. Results of on-site inspections of rental housing*

HOME-assisted rental housing is inspected by Housing Quality Standards (HQS) certified inspectors employed by the City of Arlington. For new households, TBRA vouchers are not issued until the units pass inspection. Results of on-site inspections of rental housing are detailed in Attachment E.

#### *b. Actions to further affirmative marketing*

The City of Arlington markets its housing programs in such a manner as to assure that minority populations are granted equal opportunity to participate in assistance programs. The City maintains Affirmative Marketing Procedures for implementation with the HOME Investment Partnerships Program. These procedures strengthen and demonstrate compliance with affirmative marketing guidelines. Specific measures include using the Equal Housing Opportunity logo and slogan in announcements and on program materials. Additionally, materials for the HOME funded programs have been prepared in Spanish, as well as English. Materials have been distributed at numerous community locations, including non-profit organizations, social service agencies, neighborhood meetings, housing fairs, conferences, other community events, and on the City's website. The City also includes compliance with affirmative marketing regulations in its grant agreements with HOME sub-recipient organizations.

#### *c. Outreach to minority and women-owned businesses*

The City of Arlington uses a broad online distribution service, DemandStar, to reach a range of providers. Of the seven contractors providing housing rehabilitation services during PY2011, three were minority or women-owned businesses.

Tarrant County Housing Partnership (TCHP) actively markets to and often utilizes minority and women-owned businesses as subcontractors for its housing projects. Additional contracts are advertised to historically underutilized businesses through various broad distribution services. The City's FY2013 Business Plan includes funding for a new position to coordinate outreach to minority and women-owned businesses.

## **F. Lead-Based Paint**

Actions taken to reduce lead-based paint hazards include the provision of an education program for tenants and new homeowners. All recipients of federally-funded housing assistance (i.e., Arlington Homebuyers' Assistance, Section 8, Tenant-Based Rental Assistance, Supportive

Housing Program, and Shelter Plus Care) were provided brochures describing the hazards of lead-based paint.

Housing rehabilitation contractors used by the City of Arlington maintain current Lead-Safe Work Practices and Lead Abatement certificates. The City Rehabilitation Specialists maintain current Lead Risk Assessment certifications and conduct Lead Risk Assessments on all housing built prior to 1978 which are to be rehabilitated. During Program Year 2011, 35 houses that were to be rehabilitated were tested for the presence of lead-based paint.

### III. HOMELESS

#### A. Introduction to Actions Addressing Homeless Needs

##### 1. Actions to address homeless needs

During PY2011, the City of Arlington funded emergency shelter, transitional and permanent housing, outreach, and supportive services for homeless individuals. Grant funds utilized to serve homeless persons included Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), Homelessness Prevention and Rapid Re-Housing Program (HPRP), Homeless Housing and Services Program (HHSP), Supportive Housing Program, and Shelter Plus Care.

These funds supported three shelters and transitional housing for a total capacity of 194 shelter beds and 238 permanent/transitional housing beds. During PY2011, the three homeless shelters housed 1,970 unduplicated homeless persons including 812 children (41%) and 1,158 adults (59%).

CDBG funds assisted non-profit organizations in providing homeless services such as transportation, dental services, case management, and counseling. Competitive funds received through the Continuum of Care provided resources for transitional housing, permanent housing, and supportive services for homeless individuals and families. The Arlington Housing Authority used these funds to serve 38 households in the Supportive Housing Program (SHP) and 30 households in the Shelter Plus Care (SPC) program.



*Shelter client back on his feet again*

The City of Arlington continued to implement its Ten Year Plan to End Chronic Homelessness which was developed in 2008. The focus of the plan is to support, expand and develop housing and services for individuals who are chronically homeless. Funds received through the HHSP helped the City implement specific elements of the Ten Year Plan, including additional street outreach, case management, and housing vouchers. The Arlington Police Department has a dedicated police officer who provides outreach to unsheltered homeless persons and offers assistance and referrals. The Arlington Housing Authority provides temporary rental assistance to these individuals for up to twenty four months.

Other actions to address the needs of homeless individuals and families during PY2011 included:

- Participation in the county-wide Tarrant County Homeless Coalition and Tarrant Area Continuum of Care, resulting in the receipt of \$10,813,627 for homeless programs;
- Participation in the Fort Worth Advisory Commission on Ending Homelessness and the Directions Home Initiative;
- Participation in partnership meetings with Fort Worth and Tarrant County to share new information, coordinate plans, and provide training on homeless program topics;
- Providing financial assistance and case management through the HPRP which was created by the Recovery Act of 2009;
- Providing Certifications of Consistency with the Consolidated Plan for local organizations applying for homeless program funds from state and federal sources;

- Monitoring sub-recipient monthly reports to evaluate client outcomes and program strategies;
- Requiring sub-recipient coordination with local social service agencies in order to meet the diverse needs of homeless and chronically homeless individuals;
- Requiring sub-recipients to involve homeless individuals in program planning, facility maintenance, and service evaluation to the extent possible;
- Providing HOME funds for temporary rental assistance to 62 homeless households during PY2011;
- Providing financial assistance, outreach and support services to chronically homeless individuals with HHSP funds;
- Providing ESG funds to assist with the maintenance, operations, and essential services for the Arlington Life Shelter, The Salvation Army, and SafeHaven of Tarrant County.

2. *Continuum of Care actions taken to address the needs of homeless persons*

The Tarrant County Homeless Coalition is the lead agency for the Fort Worth/Arlington/Tarrant County Continuum of Care. TCHC is responsible for the submission of the Continuum of Care Homeless Assistance Grant. TCHC is also the lead agency and administrator of the Homeless Management Information System. TCHC staffs the year-round planning committees of the Planning Council. The Planning Council meets monthly and sub committees meet quarterly addressing specific services and housing issues for unsheltered, youth, emergency shelter, transitional housing and permanent housing programs.

The Continuum of Care (CoC) provides opportunities for increased capacity and coordination among providers of homeless services. The CoC developed an online housing database that can be accessed by organizations throughout Tarrant County. The database provides an inventory of available beds and housing units that is updated twice monthly. The CoC provided 1,173 units of case management training to local organization staff members to ensure the quality of supportive services provided to homeless persons in Tarrant County.

The CoC also sought to address capacity and quality concerns associated with the Homeless Management Information System (HMIS). As a result of ongoing issues with the HMIS software, a new vendor was selected to provide this service. In 2011, Social Solutions, Inc. was contracted by the CoC to support Efforts to Outcomes (ETO), the new HMIS system. Shelters began entering data into the new system on October 1, 2011. TCHC continued to provide HMIS training opportunities for case managers and supervisors, and ongoing review of data quality.

CoC funding assisted organizations that provide permanent supportive housing to chronically homeless individuals that reside in Arlington. These organizations include the Arlington Housing Authority, MHMR, and Volunteers of America. Detailed funding information is found in Table 3.1.

3. *Actions to help homeless persons make the transition to permanent housing*

Through the Continuum of Care, Arlington providers applied for and received funds for transitional housing units for individuals exiting the shelters. These grants funded 42 permanent housing beds and 196 transitional housing beds. Case management assistance for these grants is coordinated through organizations such as the Arlington Housing Authority,

Arlington Life Shelter, The Salvation Army, SafeHaven, MHMR, Texas Re-Entry Services, YWCA, and Community Enrichment Center.

Arlington homeless providers focused on improving skills and increasing access to employment opportunities. The Arlington Life Shelter operates an employment readiness program which is available to residents in the Life Shelter, as well as other homeless individuals. The program’s services include career assessment, job skills training, and job search assistance. Additional services included money management, parenting, and child safety classes. Life Shelter clients also had access to partner services such as psychiatric care, support groups, and testing and counseling for substance abuse and HIV/AIDS. SafeHaven, a shelter for victims of domestic violence, provided counseling for both abuse victims and offenders. These necessary supportive services were combined with housing assistance to help homeless individuals and families become self-sufficient.

Providers linked homeless residents to mainstream benefits such as food stamps, Medicaid, Temporary Assistance to Needy Families (TANF), Social Security Disability Income (SSDI), Children’s Health Insurance Program, veterans’ benefits, Medicaid, and the Workforce Investment Act.

The City of Arlington provided funding for re-housing initiatives to help homeless persons achieve self-sufficiency in transitional and permanent housing. The City provided HOME funds to the Arlington Housing Authority for Tenant-Based Rental Assistance (TBRA). This assistance provided temporary rental assistance for up to twenty-four months, and case management to 62 homeless households during PY2011. The City also provided HPRP funds to the three Arlington shelters, to provide rapid re-housing assistance to 70 households during PY2011. Financial assistance included short-term rent payments, security and utility deposits, and utility payments.

4. *New federal resources from Homeless SuperNOFA*

In the 2011 Continuum of Care Homeless Assistance Grant, the Tarrant Area Continuum of Care received \$697,125 in new federal resources to support HMIS improvements and permanent supportive housing. Continuum of Care 2011 awards for new and existing programs totaling \$10,813,627 are shown in the following table.

**Table 3.5: 2011 Continuum of Care Funding**

<b>Organization</b>	<b>Project</b>	<b>Amount</b>	<b>Type of Project</b>
Tarrant County Housing Office	Shelter Plus Care	\$ 340,320	Shelter Plus Care
Tarrant County	SafeHaven of Tarrant County-- SafeTomorrows	\$ 356,805	Permanent Housing
All Church Home for Children, Inc.	Families Together Program	\$ 113,922	Transitional Housing
Arlington Life Shelter	SHP Employment	\$ 83,686	Supportive Housing
Arlington Life Shelter	SHP Transitional Housing	\$ 63,471	Transitional Housing
Community Enrichment Center, Inc.	CEC Transitional Housing Program	\$ 222,846	Transitional Housing
Recovery Resource Council	Project New Start	\$ 234,831	Permanent Housing
Recovery Resource Council	Project New Start II	\$ 169,404	Permanent Housing
Housing Authority of the City of Arlington	Shelter Plus Care	\$ 54,744	Shelter Plus Care

Housing Authority of the City of Arlington	Arlington Housing Authority Shelter Plus Care	\$ 154,692	Shelter Plus Care
Housing Authority of the City of Arlington	Arlington Housing Authority Transitional Housing	\$ 262,378	Transitional Housing
Housing Authority of the City of Fort Worth	Shelter Plus Care 39	\$ ,237,604	Shelter Plus Care
Housing Authority of the City of Fort Worth	Shelter Plus Care 40	\$ 76,572	Shelter Plus Care
Housing Authority of the City of Fort Worth	Shelter Plus Care 38	\$ 1,946,352	Shelter Plus Care
Mental Health and Mental Retardation of Tarrant County	Gateway to Housing	\$ 295,780	Permanent Housing
MHMR of Tarrant County - Addiction Services	Supporting the Homeless Project	\$ 67,435	Supportive Housing
Presbyterian Night Shelter	Housing Solutions I & II	\$ 712,008	Permanent Housing
Presbyterian Night Shelter	Housing Solutions III	\$ 225,040	Permanent Housing
Presbyterian Night Shelter	Mimi Hunter Fitzgerald Safe Haven	\$ 181,077	Transitional Housing
Tarrant County	Cornerstone 3CP	\$ 166,404	Supportive Housing
Tarrant County	Day Resource Center Employment Program	\$ 103,445	Supportive Housing
Tarrant County	GRACE NASH Transitional Housing	\$ 24,237	Transitional Housing
Tarrant County	SafeHaven LIFT	\$ 21,815	Supportive Housing
Tarrant County	SafeHaven Needs Assessment/Childcare	\$ 50,680	Supportive Housing
Tarrant County	SafeHaven Parkdale	\$ 108,491	Transitional Housing
Tarrant County	Salvation Army SIMON	\$ 322,293	Transitional Housing
Tarrant County	Samaritan House Supportive Housing	\$ 212,663	Supportive Housing
Tarrant County	TBLA 10 Cornerstone Assistance Network	\$ 106,864	Transitional Housing
Tarrant County	TBLA 114 Tarrant County	\$ 1,063,427	Transitional Housing
Tarrant County	TBLA 13 MHMR	\$ 124,665	Permanent Housing
Tarrant County	TBLA 15 Samaritan House	\$ 85,617	Permanent Housing
Tarrant County	TBLA 17 VOA	\$ 145,435	Permanent Housing
Tarrant County	YWCA Childcare	\$ 97,293	Supportive Housing
Tarrant County Homeless Coalition	CoC HMIS	\$ 276,849	HMIS
Texas ReEntry Services, Inc	Supportive Housing Program	\$ 104,482	Transitional Housing
<b>Total</b>		<b>\$ 10,813,627</b>	

## B. Homelessness Prevention

HPRP funds were distributed to the Arlington Housing Authority (AHA) to prevent homelessness among very low-income individuals impacted by recent economic conditions. AHA provided financial assistance and case management to 276 individuals during PY2011.

Tenant-Based Rental Assistance (TBRA), provided with HOME funds, also aided in the prevention of homelessness. During PY2011, 62 households were prevented from becoming

homeless through temporary rental assistance and case management services (see also HOME performance in Section II).

The City of Arlington also provided ESG funding for homelessness prevention to SafeHaven of Tarrant County which assisted four households during the year.

Homelessness prevention services were available to Arlington residents through additional providers such as United Way’s 211 Information and Referral and Crisis Relief Fund, Mission Arlington, Arlington Urban Ministries, Texas Health and Human Services Commission, Arlington Workforce Center, Mental Health Mental Retardation, Cornerstone Assistance Network, and a network of social service providers.

**C. Emergency Shelter Grants (ESG)**

**1. Actions to address emergency and transitional shelter needs of homeless individuals and families**

Emergency Shelter Grants in Arlington maximized services to homeless individuals and families through a combination of essential services, shelter operations, and prevention assistance. A homeless study conducted by the University of Texas at Arlington as part of the planning process for the Ten Year Plan to End Chronic Homelessness confirmed findings of previous needs assessments of the homeless in Arlington. The top needs of Arlington homeless include:



*Shelters connect families to housing resources*

- Employment, job skills training, and life skills training
- Transportation
- Affordable housing
- Medical care, including mental health and substance abuse treatment

Needs were addressed through a combination of resources, primarily Continuum of Care funds, Emergency Shelter Grants, HPRP, and HHSP funds, private donations, and other funds received by social service providers. Quality providers offer transportation, employment services, child care, medical care, and housing options for homeless individuals and families in Arlington.

**2. Relationship of ESG funds to goals and objectives**

The following table provides results of services funded by the City of Arlington ESG allocation to address the needs of homeless individuals and families.

**Table 3.6: Homeless Services Objectives**

<b>OBJECTIVE</b>	<b>GOAL</b>	<b>ACTUAL</b>	<b>% of GOAL</b>
Provide Homelessness Prevention Assistance (households; ESG only)	10	7	70%
Provide Emergency Shelter Care	2,252	1,970	87%
Maintain Transitional/Permanent Housing Units	150	238	159%
Provide Supportive Services to Homeless	2,000	2,388	119%

Provide Outreach and Referral Services to Chronically Homeless	5	104	2080%
Assist with State ESG and SHP Applications for Homeless Grants	2	1	50%

Expenditures according to priority homeless needs identified in the Consolidated Plan are as follows:

**Table 3.7: Program Year 2011 Priority Homeless Needs Expenditures**

ACTIVITY	PRIORITY	CDBG CDBG-R	HOME	ESG HPRP	TOTAL
Shelter Operations	Medium			\$ 103,584	\$ 103,584
Essential Services	High			\$ 24,711	\$ 24,711
Temporary Rental Assistance	High		\$ 287,016		\$ 287,016
Transitional Housing	High	\$ 26,663		\$ 72,309	\$ 98,972
Homelessness Prevention	Medium			\$ 247,165	\$ 247,165
Permanent Housing	High				
Transportation Services	High	\$ 43,441			\$ 43,441
Outreach/Assessment	High				
<b>TOTAL</b>		<b>\$ 70,104</b>	<b>\$ 287,016</b>	<b>\$ 447,769</b>	<b>\$ 804,889</b>

**3. Matching resources for Program Year 2011**

The City of Arlington met its ESG match requirement as shown in the following table.

**Table 3.8: Program Year 2011 Matching Funds**

ORGANIZATION	MATCH SOURCE	PY11 ESG MATCH (Required= \$139,833)
SafeHaven	Donations	\$ 52,258
Salvation Army	Donations	\$ 49,443
Arlington Life Shelter	Donations	\$ 61,107
<b>TOTAL</b>		<b>\$ 162,808</b>

**4. Activity and beneficiary data**

The Emergency Shelter Grant served a total of 1,970 individuals in Program Year 2011. The following table displays the racial and ethnic background of persons served.

**Table 3.9: Demographics of Persons Served by ESG Funds**

TOTAL SERVED	RACE			ETHNICITY	FEMALE HEAD of HOUSEHOLD
	White	Black	Other (incl. multi-racial)	Hispanic	
1,970	850	843	277	382	708
<b>Percent</b>	43%	43%	14%	19%	36%

## 5. Homeless discharge coordination

As a member of and participant in the Tarrant Area Continuum of Care, the City of Arlington adopted the Discharge Coordination Policy contained in the Continuum of Care application. Discharge coordination plans expanded this past year through the efforts of the Discharge Planning Workgroup of the Tarrant County Homeless Coalition (TCHC). The county-wide Discharge Planning Workgroup of TCHC is charged with exploring additional discharge planning strategies in the areas of health care, mental health care, corrections, and foster care.

The City of Arlington represents one of three grantee jurisdictions in the Fort Worth/Arlington/Tarrant County CoC TX601, which also includes Tarrant County and the City of Fort Worth. All three jurisdictions collaborate with the CoC for citizen participation with Consolidated Planning for homeless needs.

Shared goals include:

- Increase the services funded through the Emergency Solutions Grant to provide homeless prevention and rapid rehousing programs;
- Develop Continuum of Care-wide common intake, mid-program and exit assessments, documentation of homelessness, and performance measures within the Homeless Management Information System;
- Support individual and collaborative grant applications to expand services and housing; and
- Increase the capacity and quality of case management through extensive professional education and information sharing.

Arlington does not use ESG prevention funds to assist individuals being discharged from publicly-funded institutions such as health care facilities, foster care or other youth facilities, or correctional institutions.

### ***Health Care***

The protocol for health care discharge coordination with John Peter Smith Health Network (JPS), a county hospital, includes coordination with EMTs, Cook Children's Health Care, TCHC, the University of North Texas, and local homeless agencies. The plan emphasizes prevention and regular health care treatment and fosters increased collaboration among agencies and health care providers. Cross training among the entities mentioned above improves understanding and referrals and enhances discharge coordination.

MedStar EMS Advanced Practice Paramedic Community Health program (CHP) has served to bridge the medical maintenance needs of discharged and recently housed homeless by providing an alternative to 911 and educating patients on how to maintain, manage and improve chronic health conditions. The CHP, now in year two, has evolved into an effective collaborative effort between EMS, JPS Health Network (county hospital), Tarrant County Public Health and MHMR.

When homeless are identified as frequent users, or highly likely frequent users, of emergency medical care, they are asked to enroll in CHP to begin to preschedule medical, mental health and dental visits. These at-risk patients are provided medical assessments and offered a treatment plan. Relationships with the EMS-CHP program and case managers and outreach workers has served to encourage unsheltered to seek services and desire housing, rather than bounce between campsites, emergency shelters and emergency rooms. Educating and providing homeless and formerly homeless with proper preventative and routing medical services prevents minor medical conditions from becoming acute and increasing use of emergency services and more importantly, leading to improved health status. Improved health status is correlated to stability in supportive housing. Improved health for emergency sheltered homeless leads to consistent case management, improved attendance to trainings and services that lead to achieving employability and stable housing.

### ***Mental Health***

Both JPS and MHMR serve on the TCHC Board of Directors providing direct input on mental health care discharge planning. MHMR has well established procedures for discharge, follow-up and treatment. Discharge planning is initiated upon admission to the county funded JPS Trinity Springs Psychiatric Services Center. Planning involves the treatment team, the patient and any other individual authorized by the patient such as family, personnel involved in the ongoing treatment of the patient, a community mental health agency, primary care physicians, or other after care agencies. At discharge, the final after care plan will be given to the patient and the next provider(s) of care. In the initial evaluation of discharge planning for patients with informal living arrangements, such as individuals that are staying with family/extended family/friends, are the most challenging and create a complex discharge planning process. Most patients will discharge from inpatient services within 3-5 days. Voluntary patients can demand discharge within 4 hours leaving the social work team without the necessary time to create a desirable plan. Other than these situations a patient should never be discharged without some basic plan for shelter. JPS has full time medical case management/patient advocate staff located in the emergency shelter district that works directly with shelter and street outreach staff to assist with clients who were shelter clients prior to admission.

### ***Corrections***

The Tarrant County Re-Entry Council is led by Tarrant County Commissioner Roy Brooks and directed by the Tarrant County Reentry Program Coordinator. Partnerships between reentry services, Family Pathfinders and Community Services and Corrections Division provide mentoring and case management to women who have violated their county probation and are incarcerated in the Tarrant County Intensive Day Treatment program. They also work directly with the Reentry Court and providing post-release case management and linkages to transitional and rapid rehousing through Texas ReEntry Services. TxRS is a subrecipient for HPRP and specifically targets the reentry population. TXRS provides housing assistance through the CoC for 9 transitional housing beds, partners with Workforce Solutions of Tarrant County to provide rental assistance. TXRS also partners with HUD to provide temporary housing for up to 2 years. A partnership with Fort Worth Housing Authority enables TXRS to provide permanent housing for limited number of ex-offenders who are homeless and have a disability (e.g. substance abuse/addiction, mental illness or a combination of the two). There are dedicated supportive permanent housing units to 20 households for by ex-offenders who were residing in the homeless population.

***Foster Care***

All Texas Department of Family and Protective Service (DFPS) agencies, including ACH Child and Family Services, provide discharge-planning services to youth who are within 1 year of aging out of foster care. Increased efforts will be made so that caseworkers coordinate with Preparation for Adult Living (PAL) staff more closely to ensure plans are in place prior to discharge. DFPS staff and PAL contractors will help youth develop individual self-sufficiency plans. Care providers, caseworkers, PAL contractors and program staff work together with other community members to plan a transition that is appropriate to each individual, particularly youth with developmental disabilities.

Continued coordination occurs among Education Specialists, Developmental Disabilities Specialists, APS and PAL staff. A new trial independence program allows a youth in DFPS custody to enter a transitional or independent living situation while remaining in DFPS custody. The trial period is up to 6 months. If at any time the placement is working, the youth can be moved to a foster home or other placement. The CPS worker will have limited involvement in order for youth to learn more independent living skills. The YWCA My Own Place program is specifically designed for women aging out of foster care providing 10 TH beds. The Family Unification Vouchers will provide additional housing opportunities for youth 18-21 aging out of foster care. Both PHAs administering FUP in the CoC are at 100% occupancy.

**IV. COMMUNITY DEVELOPMENT****A. Community Development Objectives****1. Assessment of the relationship of Community Development Block Grant (CDBG) funds to goals and objectives**

a. Use of CDBG funds in relation to priorities, needs, goals, and objectives

**Table 4.10: Consolidated Plan Priority Needs CDBG Expenditures**

<b>ACTIVITY</b>	<b>PRIORITY</b>	<b>EXPENDITURE</b>
<b>CENTRAL ARLINGTON NRSA</b>		
Infrastructure Projects - Streets and Streetscapes	HIGH	\$ 303,211
Code Enforcement	MEDIUM	\$ 149,821
Economic Development	HIGH	\$ 68,667
Public Services - ESL/Job Training (CBDO)	HIGH	\$ 70,253
NRSA Housing Rehabilitation	HIGH	\$ 109,338
	<b>SUBTOTAL</b>	<b>\$ 701,290</b>
<b>HOMELESSNESS</b>		
Transitional and Permanent Housing	HIGH	\$ 26,663
Transportation Services	HIGH	\$ 43,441
	<b>SUBTOTAL</b>	<b>\$ 70,104</b>
<b>SPECIAL NEEDS</b>		
Meals/Case Management for Seniors/Disabled	HIGH	\$ 48,877
Housing Rehabilitation for Seniors/Disabled	HIGH	\$ 370,824
Day Habilitation for Persons with Disabilities	HIGH	\$ 34,770
Case Management for HIV/AIDS	HIGH	\$ 12,088
Substance Abuse Counseling	MEDIUM	\$ 17,748
	<b>SUBTOTAL</b>	<b>\$ 484,307</b>
<b>Non-Housing Community Development</b>		
Youth Services	HIGH	\$ 128,597
Transportation Services	HIGH	\$ 57,714
Health Services	HIGH	\$ 68,123
Park and Public Facility Improvements	MEDIUM	\$ 982,295
Literacy/ESL	HIGH	\$ 22,675
	<b>SUBTOTAL</b>	<b>\$ 1,259,404</b>
<b>Removing Barriers to Affordable Housing / Anti-Poverty Strategy</b>		
Housing Rehabilitation	HIGH	\$ 1,004,161
Child Care	HIGH	\$ 38,022
Human Service Planning	HIGH	\$ 44,332
	<b>SUBTOTAL</b>	<b>\$ 1,086,515</b>
<b>TOTAL CDBG PRIORITY NEEDS EXPENDITURES</b>		<b>\$ 3,601,620</b>

b. *Progress toward meeting goals for affordable housing*

CDBG funds contributed to goals for affordable housing by supporting the rehabilitation of deteriorating housing for 65 households, 13 of which were extremely low-income, 26 were low-income, 26 were moderate-income and 46 were female headed households. Additional details on progress made in meeting affordable housing goals are provided in Section II on Housing.

c. *CDBG funded activities and benefits*

One hundred percent of funds expended in Program Year 2011 were used for activities that benefited very low-income, low-income, and moderate-income persons in compliance with the national objective. See Attachment B for detailed financial summaries.

Information on the beneficiaries of CDBG-funded public services is provided in the following two tables. This data shows that a broad cross-section of Arlington residents was served in Program Year 2011.

**Table 4.11: 37<sup>th</sup> Year CDBG Public Service Client Demographics**

<i>Client Race</i>	<i>Number</i>	<i>Hispanic</i>
<i>White</i>	2,643	1,414
<i>Black/African American</i>	1,700	24
<i>Asian</i>	166	6
<i>American Indian/Alaskan Native</i>	27	6
<i>Native Hawaiian/Other Pacific Islander</i>	6	4
<i>American Indian/Alaskan Native &amp; White</i>	14	10
<i>Asian &amp; White</i>	15	1
<i>Black/African American &amp; White</i>	96	18
<i>American Indian/Alaskan Native &amp; Black</i>	13	0
<i>Asian/Pacific Islander</i>	1	0
<i>Other Multi-Racial</i>	981	921
<b>TOTAL</b>	<b>5,662</b>	<b>2,404</b>

The following table provides income data for CDBG public service program beneficiaries, including the percent of low- and moderate-income individuals served. The table also provides information on the number of female headed households.

**Table 4.12: 37<sup>th</sup> Year CDBG Public Service Clients by Income and Head of Household**

<i>Total Served</i>	<i>Very Low Income</i>	<i>Low Income</i>	<i>Moderate Income</i>	<i>Above Moderate Income</i>	<i>Percent of Low/Mod Served</i>	<i>Female Headed Households</i>
15,616	3,211	11,092	1,129	184	99%	2,784

**2. Changes in program objectives – nature and reasons for any changes**

In August 2004, the City purchased the High Oak Terrace Apartments, a substandard multi-family rental housing property that had been foreclosed on by the U. S. Department of Housing and Urban Development (HUD). The adjacent properties were also purchased

and existing structures demolished. The approximate 12 acre project site is located on the northwest corner of Bowen Road and Wesley Drive.

Since then, the City has conducted community meetings to gather citizen input on the redevelopment project and issued several Requests for Proposals for developers to construct new owner-occupied housing. Due to the declining housing market, a housing project has not been identified and the new planned use of the property is a neighborhood park.

In May 2012, after a 30-day public comment period and several public hearings the City approved this change as part of an amendment to the 2010-2015 Consolidated Plan.

### **3. Efforts in carrying out planned actions**

#### *a. How grantee pursued resources*

Consolidated Plan goals are implemented with City of Arlington funds and leveraged resources. Section 1.B provides a description of efforts resulting in the leveraging of private and public resources. The City of Arlington actively pursued additional funds for community development needs. Non-profits are also able to apply for grant funding from the City's Neighborhood Matching Grant Program and the Arlington Tomorrow Foundation. The City maintains participation in county-wide and regional planning initiatives such as the Tarrant County Homeless Coalition, North Central Texas Regional Transportation Council, Area Agency on Aging, Tarrant County Mental Health Connection, and United Way – Arlington to increase access to local resources for Arlington citizens.

#### *b. How grantee provided certifications of consistency*

The City of Arlington provides certifications of consistency as outlined in the 2010-2015 Consolidated Plan for all projects or activities which are identified as a local need or priority. Projects and activities are reviewed in a fair and impartial manner using a review form found in Attachment J of the 2010-2015 Consolidated Plan.

Certifications of consistency were issued during the program year in support of applications for HUD Continuum of Care Homeless Assistance funds. The City also provided certifications of consistency to The Salvation Army for their 2011 ESG State Grants to provide housing and supportive housing programs and services for homeless persons.

#### *c. How grantee did not hinder Consolidated Plan implementation*

The City of Arlington has not hindered implementation of its Consolidated Plan through intentional action or willful inaction on the part of City staff or officials.

### **4. Funds not used for national objectives**

#### *a. How use of CDBG funds did not meet national objectives – Not applicable*

#### *b. How grantee did not comply with overall benefit certification*

One hundred percent of CDBG funds were used to fund activities benefiting low- to moderate-income individuals at the end of the approved certification period.

**5. Anti-displacement and relocation - for activities that involve acquisition, rehabilitation, or demolition of occupied real property**

- a. Steps taken to minimize the amount of displacement resulting from CDBG-assisted activities.*

The City did not undertake any activities that required relocation during this program year. The 2010-2015 Consolidated Plan has a policy statement regarding displacement in the Citizen Participation Plan. It is the policy of the City of Arlington to minimize the number of persons and families displaced. If anyone is displaced, provisions of the Uniform Relocation Act and Section 104(d) are followed.

- b. Steps taken to identify those subject to relocation legislation and compliance – Not applicable*
- c. Steps taken to insure timely information – Not applicable*

**6. Low- to moderate-income job activities**



*Mellow Mushroom economic development created approximately 58 jobs*

Water from the Rock, a Community-Based Development Organization serving NRSA residents, provided ESL, job skills, life skills, GED and computer training classes for low- and moderate-income individuals primarily in the NRSA.

In Program Year 2011, the City completed an economic development project in the NRSA which resulted in construction of a new restaurant that created approximately 58 full-time equivalent jobs primarily for low- and moderate-income persons.

The City continued to promote its Business Façade Improvement Grant program which requires recipients to create jobs for low- to moderate-income persons.

- a. Actions for preference for low- to moderate-income persons*

CDBG project contractors follow Section 3 requirements to advertise available positions through sites such as “Work In Texas” and the Arlington Workforce Center, which provides job search services to low- and moderate-income clients.

- b. Jobs created, retained or made available to low/mod persons by job title*

In Program Year 2011, the construction of a new restaurant in the NRSA resulted in the creation of approximately 58 new full-time equivalent jobs, 161% of the original estimate of 36 jobs. These jobs range from servers, cooks, to management staff.

c. *Steps taken to train low/mod persons*

Water from the Rock provided a range of training opportunities including ESL, GED, job skills, life skills, and computer training classes for low- to moderate-income residents primarily in the NRSA. The Arlington READS program provided basic literacy skills and workplace literacy training to low-income individuals at the Central Library and the nearby Literacy House. United Way provided funding for financial literacy at several Arlington locations.

## 7. Low/Mod Limited Clientele Activities

a. *Describe how activities demonstrate benefits to limited clientele*

The City of Arlington provided federal funds to a variety of non-profit organizations whose clientele was composed of at least 51% low- to moderate-income Arlington residents. The following services utilized CDBG funds for low/mod limited clientele during PY2011:

Arlington Life Shelter provided support services for homeless youth residing at the shelter. Big Brothers Big Sisters provided mentoring services for at-risk, low-income youth. Boys and Girls Club of Arlington provided after-school and summer programming for low-income youth at their East Branch facility, within the City's East Arlington target area. The Girls Inc. Teen Center provided after-school and summer enrichment programs to at-risk girls ages 8 to 18. The City's Parks and Recreation Department provided scholarships for low-income youth to participate in activities and classes through its Build a Dream Scholarship program. HOPE Tutoring offered tutoring in addition to reading and computer skills programs for low-income youth in grades 3-8.



*Boys and Girls Club Art Room*

Community Enrichment Center provided case management to homeless individuals residing in scattered-site transitional housing in Arlington. YWCA of Fort Worth and Tarrant County provided childcare to homeless and very low-income families.

The Women's Center of Tarrant County offered counseling for victims of domestic violence. AIDS Outreach Center provided outreach, HIV/AIDS risk-reduction counseling and HIV testing services to low-income individuals. Dental Health for Arlington provided dental care for low-income families and educational programming at schools which primarily serve low- to moderate-income students. Recovery Resource Council provided substance abuse case management and access to treatment for uninsured and under-insured persons. Advocates for Special People provided day habilitation services for very low-income persons with physical and mental disabilities.

Water from the Rock offered job skills training and job readiness support to low-income NRSA residents.

**8. Program income received**

See Financial Summary, Attachment B for the following information:

*a. Program income returned to revolving loan funds*

A total of \$23,212.72 in program income was returned to revolving loan funds and CDBG activities including Rental Rehabilitation, Historic Preservation, and Housing Rehabilitation. Additional details are found in Attachment B.

*b. Amount repaid on float funded activities – Not applicable**c. Loan repayments by category – Not applicable**d. Income received from sale of property – Not applicable***9. Prior period adjustments that have been disallowed – Not applicable****10. Loans and other receivables**

See Financial Summary, Attachment B for the following:

*a. Principal balance for outstanding float funded activity – Not applicable**b. Number and balance of outstanding loans*

At the end of PY2011, the City of Arlington had eight outstanding CDBG loans to local entities with a total balance of \$272,056.86. See Attachment B for details.

*c. Number of outstanding loans that are deferred or forgivable – Not applicable**d. Loans in default and forgiven or written off – Not applicable**e. Property owned by the grantee available for sale – Not applicable***11. Lump sum agreements – Not applicable****12. Housing Rehabilitation for projects/units completed***a. Program type and projects/units completed*

During PY2011, the CDBG and HOME programs funded housing rehabilitation projects for 84 households. 36 households received full rehabilitation (18 of which also received architectural barrier removal), six housing units received stand-alone architectural barrier removal, and 42 received emergency repairs.

*b. CDBG funds involved in the program*

CDBG provided \$986,161 for the Housing Rehabilitation Program.

c. *Other public and private funds involved in the project* - Not applicable

### 13. Neighborhood Revitalization Strategies which are HUD-approved

The City has had a HUD-approved Neighborhood Revitalization Strategy Area (NRSA), in central Arlington, since November 2005. The NRSA boundaries were expanded in August 2008. Since creating the NRSA, the City Council appointed a Steering Committee composed of NRSA stakeholders to assist with the planning and implementation of revitalization activities in the target area. Committee members are actively involved in tracking results, assisting with public awareness, evaluating project proposals and in facilitating connections among available resources.

Progress made toward NRSA benchmarks includes the following:

- In August 2011, a new 6,000 square foot commercial building in the NRSA was completed. The facility houses a restaurant which has created approximately 58 full-time equivalent jobs primarily for low- to moderate-income persons. These jobs range from servers, to cooks, to management staff.
- HOME funds were used to construct three homes within the NRSA. At the end of the program year, all units were sold and occupied by eligible low- to moderate-income first-time homebuyers.
- The City provided first-time homeowner assistance to three households in the NRSA. Outreach and marketing efforts will continue to target low-moderate income residents of the NRSA.
- The City provided housing rehabilitation to nine households within the NRSA.
- Two full-time code enforcement officers were dedicated to serving the NRSA and completed inspections at 1,866 properties as part of a comprehensive effort to improve public health and safety and make the community more livable.
- Water from the Rock, a certified Community Based Development Organization, provided educational employment-related services to 145 residents of the NRSA including ESL, GED, job skills, life skills, and computer training classes. The organization also provided 263 residents with emergency food and clothing assistance.
- The NRSA Steering Committee met consistently throughout the year to provide input on proposed projects and activities.



*Home that received full rehabilitation in PY11*

- Town North Neighbors hosted community events, monthly public meetings, and continued implementation of its neighborhood action plan. The organization also continues to operate as a 501(c) (3) non-profit organization. In PY2011, new sidewalk construction was completed in the area, and construction of additional street improvements began.

The Overview of Progress in Meeting 2010-2015 Consolidated Plan Objectives found in Attachment G provides additional information on accomplishments in the Central Arlington NRSA.

## B. Antipoverty Strategy

Consistent with the priorities found in the 2010-2015 Consolidated Plan, the City sought to reduce the number of individuals and families living in poverty through the following activities:

- Access to child care was provided to homeless and other low-income families to enable them to apply for work, attend job training activities, and/or attend necessary medical appointments. The YWCA provided childcare services to 31 children in homeless and low-income families. The YWCA received \$38,022 to provide childcare for low-income parents seeking and maintaining employment.
- The United Way—Arlington continued coordination of the Financial Stability Partnership to provide financial literacy, credit repair, debt reduction and asset-building training to NRSA and East Arlington residents. VITA sites were added in Arlington and additional services were provided to families seeking free tax preparation assistance. These services included referral to financial counseling and job skills training.
- The Financial Stability Partnership effort to serve low-income families included free tax preparation and outreach to education residents about the Earned Income Tax Credit (EITC) and the Child Tax Credit (CTC). A total of 1,498 Arlington tax returns were prepared by partner organizations yielding \$2,785,376 in tax refunds. The programs claimed a total of \$1,054,568 in Earned Income Tax Credit for 495 residents receiving tax preparation assistance. Additional assistance was provided through the AARP tax assistance program, which served 2,503 individuals. In all, 4,001 Arlington residents received tax assistance in PY11.
- The City participated in the National League of Cities Poverty Reduction Peer Network (PRPN) to share best practices and ideas for programs and services that help families in poverty to increase their income through access to training, financial literacy, and other resources.
- Temporary rental assistance and case management were provided to homeless and very low-income households to enable them to achieve self sufficiency. The Arlington Housing Authority's Eviction Prevention Program provided short-term rental



*Home on Harris Ridge sold to first-time homebuyers through the Arlington Homebuyer Assistance Program.*

assistance to very low-income families. Additional rental assistance programs such as Tenant-Based Rental Assistance (TBRA) and the Homelessness Prevention and Rapid Re-Housing Program (HPRP) are detailed in Sections II and III. Community Enrichment Center also provided case management to homeless individuals living in transitional housing units.

- Foreclosure prevention efforts included homebuyer education and homebuyer assistance. Tarrant County Housing Partnership offered monthly homeownership and budgeting seminars as well as quarterly foreclosure prevention workshops. Workshop attendees were invited to participate in additional individual counseling sessions. Income-qualified first-time homebuyers were provided down payment and closing cost assistance through the Arlington Homebuyers Assistance Program and the Neighborhood Stabilization Program.

## V. SPECIAL NEEDS POPULATION

### A. Non-Homeless Special Needs

#### 1. Actions taken to address special needs of persons who are not homeless but require supportive housing and services

The Program Year 2011 Action Plan included objectives which specifically address special needs services for Arlington residents. Special needs populations may include: 1) elderly, 2) frail elderly, 3) individuals with severe mental illness, 4) persons with developmental disabilities, 5) persons with physical disabilities, 6) persons with alcohol/other drug addictions, 7) persons with HIV/AIDS, and 8) victims of domestic violence.



*Advocates for Special People annual bowling tournament*

Community Development Block Grant (CDBG) funds and other resources are used by the City of Arlington and non-profit organizations to provide services to special needs residents.

- Tenant-Based Rental Assistance was provided by the Arlington Housing Authority for 66 households with a family member who has a disability.
- Architectural barriers were removed from 36 households for senior citizens and persons with disabilities through the Housing Rehabilitation Program.
- Case management and meals were provided to 284 senior citizens by Meals on Wheels and Senior Citizen Services.
- Transportation services for 1,501 senior citizens and persons with disabilities were provided through Senior Citizens Center and the City's Handitran program.
- Day habilitation services, including life skills activities, were provided to 58 adults with disabilities by Advocates for Special People.
- Case management for persons with HIV/AIDS, outreach, counseling, HIV testing, information and referral, and mental health services were provided to 123 individuals by the AIDS Outreach Center.
- Substance abuse counseling and referrals for treatment were provided to 235 individuals by the Recovery Resource Council.
- The Mayor's Committee on People with Disabilities provided advocacy and planning for needs of individuals with disabilities in Arlington. The committee also provided referrals to non-profit organizations providing services for persons with a disability.



*Seniors Complete a wellness class at the Senior Citizens Center*

Table 5.13: Program Year 2011 Priority Special Needs Expenditures

ACTIVITY	PRIORITY	EXPENDITURE
<i>Tenant-Based Rental Assistance</i>	HIGH	\$ 287,067
<i>Housing Rehabilitation/Architectural Barrier Removal</i>	HIGH	\$ 370,824
<i>Meals/Case Management for Elderly and Disabled</i>	HIGH	\$ 48,877
<i>Day Habilitation for Persons with Disabilities</i>	HIGH	\$ 34,770
<i>Case Management for HIV/AIDS</i>	HIGH	\$ 12,088
<i>Substance Abuse Counseling</i>	MEDIUM	\$ 17,748
<i>Transportation*</i>	HIGH	\$ 14,273
<b>TOTAL</b>		<b>\$ 785,647</b>

\*Does not include Handitran or Ride2Work expenditures.

Additional resources available for individuals with special needs include the Supportive Housing Program and Shelter Plus Care. Shelter Plus Care provided housing to homeless individuals with disabilities through a partnership between the Arlington Housing Authority, AIDS Outreach Center, and Mental Health Mental Retardation of Tarrant County. The Arlington Housing Authority also provided rental assistance to senior citizens and persons with disabilities through the Section 8 Voucher program.

Affordable housing is provided to various special needs populations through the participation of several community partners. Senior citizens are provided affordable housing through Arlington New Beginnings, Nuestro Hogar Apartments, The Village at Johnson Creek, and the North Arlington Senior Apartment Community. Housing for individuals with HIV/AIDS was coordinated through the AIDS Outreach Center, Samaritan House, and the Shelter Plus Care Program. Housing for persons with disabilities was provided through Arlington and Fort Worth Volunteers of America (VOA) Living Centers, VOA Community Home and Scattered Site Duplexes, Easter Seals, Arlington Villas, Parkview Townhomes, Parkland Pointe, Providence at Prairie Oaks, Northridge Apartments, Running Brook Apartments, and Pineridge Apartments.

## **Attachment A**

### **Summary of Expenditures**

**SUMMARY OF PY 2011 EXPENDITURES FOR CDBG, ESG, AND HOME**

GRANT: CDBG	HUD ACTIVITY NUMBER	ACTIVITY NAME	BUDGET	EXPENSE IN PRIOR PROGRAM YEARS	PROGRAM YEAR 2011 EXPENSE	DRAWN IN PRIOR PROGRAM YEARS	DRAWN IN PROGRAM YEAR 2011	BALANCE AVAILABLE
	<b>2011</b>	<b>ADMINISTRATION</b>						
	01-3673	CITY OF ARLINGTON GENERAL ADMINISTRATION	525,726.00	-	513,641.15	-	513,641.15	12,084.85
	02-3674	ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY	49,533.00	-	44,332.43	-	44,332.43	5,200.57
			<b>575,259.00</b>		<b>557,973.58</b>		<b>557,973.58</b>	<b>17,285.42</b>
		<b>SUBRECIPIENTS</b>						
	03-3675	ADVOCATES FOR SPECIAL PEOPLE, INC.	34,770.00	-	34,770.00	-	34,770.00	-
	04-3676	AIDS OUTREACH CENTER, INC.	13,333.00	-	12,087.92	-	12,087.92	1,245.08
	05-3677	BIG BROTHERS BIG SISTERS LONE STAR	21,659.00	-	21,659.00	-	21,659.00	-
	06-3678	BOYS AND GIRLS CLUBS OF ARLINGTON	24,683.00	-	24,650.19	-	24,650.19	32.81
	07-3679	CASA OF TARRANT COUNTY	22,587.00	-	15,596.00	-	15,596.00	6,991.00
	08-3680	COMMUNITY ENRICHMENT CENTER, INC.	26,663.00	-	26,663.00	-	26,663.00	-
	09-3681	DENTAL HEALTH FOR ARLINGTON, INC.	35,021.00	-	35,020.92	-	35,020.92	0.08
	10-3682	GIRLS INCORPORATED	14,351.00	-	14,351.00	-	14,351.00	-
	11-3683	HOPE TUTORING CENTER, INC.	19,795.00	-	19,795.00	-	19,795.00	-
	12-3684	MEALS ON WHEELS INC	20,331.00	-	20,331.00	-	20,331.00	-
	13-3685	MISSION METROPLEX	43,441.00	-	43,441.00	-	43,441.00	-
	14-3686	RECOVERY RESOURCE COUNCIL	17,748.00	-	17,748.00	-	17,748.00	-
	15-3687	SENIOR CITIZEN SVC - CENTRAL ARLINGTON	14,273.00	-	14,273.00	-	14,273.00	-
	16-3688	SENIOR CITIZEN SVC - NEW YORK AVENUE	14,273.00	-	14,273.00	-	14,273.00	-
	17-3689	WOMENS CENTER	21,013.00	-	21,013.00	-	21,013.00	-
	18-3690	YWCA	38,022.00	-	38,022.00	-	38,022.00	-
			<b>381,963.00</b>		<b>373,694.03</b>		<b>373,694.03</b>	<b>8,268.97</b>
		<b>CBDO</b>						
	19-3691	WATER FROM THE ROCK	74,000.00	-	70,253.43	-	70,253.43	3,746.57
			<b>74,000.00</b>		<b>70,253.43</b>		<b>70,253.43</b>	<b>3,746.57</b>
		<b>CITY ADMINISTERED</b>						
	20-3692	NRSA CODE ENFORCEMENT	189,657.93	-	149,821.16	-	149,821.16	39,836.77
	21-3693	PUB FAC IMPROV - BURL WILKES PARK	142,200.00	-	18,030.00	-	18,030.00	124,170.00
	22-3694	EAST ARLINGTON INFRASTRUCTURE-STREETS, SIDEWALKS, & LIGHTS	1,117,588.89	-	-	-	-	1,117,588.89
	TBD	CONSTRUCTION MANAGEMENT	18,130.72	-	365.41	-	-	17,745.31
	24-3696	PARKS & REC - BUILD A DREAM	32,546.00	-	32,546.00	-	32,546.00	-
	25-3697	PUBLIC LIBRARY - ARLINGTON READS	22,675.00	-	22,675.00	-	22,675.00	-
	26-3698	HOUSING REHABILITATION - GRANTS	500,850.37	-	500,850.37	-	500,850.37	-
	26-3802	HOUSING REHABILITATION - NRSA GRANTS	133,817.50	-	133,817.50	-	133,817.50	-
	27-3699	HOUSING REHABILITATION - OPS BUDGET	354,492.93	-	359,715.48	-	342,961.00	(5,222.55)
			<b>2,511,959.34</b>		<b>1,217,840.92</b>		<b>1,328,050.88</b>	<b>1,294,118.42</b>
		<b>ADMINISTRATION</b>						
	01-3578	CITY OF ARLINGTON GENERAL ADMINISTRATION	604,811.64	499,514.04	-	499,514.04	-	105,297.60
			<b>604,811.64</b>	<b>499,514.04</b>	<b>-</b>	<b>499,514.04</b>	<b>-</b>	<b>105,297.60</b>

HUD ACTIVITY NUMBER	ACTIVITY NAME	BUDGET	EXPENSE IN PRIOR PROGRAM YEARS	PROGRAM YEAR 2011 EXPENSE	DRAWN IN PRIOR PROGRAM YEARS	DRAWN IN PROGRAM YEAR 2011	BALANCE AVAILABLE
	<b>PROJECTS</b>						
21-3588	CITY OF ARLINGTON PARKS - VALLEY VIEW PARK	283,554.00	38,260.84	237,213.55	38,260.84	214,283.84	8,079.61
28-3605	HOUSING REHABILITATION - GRANTS	817,928.78	802,928.78	15,000.00	802,928.78	15,000.00	-
24-3601	PUBLIC FACILITY - YOUTH FACILITY	100,000.00	-	-	-	-	100,000.00
22-3599	DEMOLITION AND CLEARANCE	100,000.00	-	-	-	-	100,000.00
25-3602	INFRASTRUCTURE - STREETS, WATER/SEWER, SIDEWALKS, LIGHTS	397,500.00	213.69	302,962.00	-	288,423.21	94,538.00
42-3662	CENTRAL LIBRARY IMPROVEMENT PROJECT	303,000.00	-	167,040.01	-	161,803.70	135,746.30
25-3661	EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	274,730.00	-	256,663.69	213.69	256,450.00	18,066.31
23-3600	BUSINESS FAÇADE IMPROVEMENTS	300,000.00	-	-	-	-	300,000.00
40-3642	CENTER STREET STATION RESTAURANT	489,000.00	417,786.46	68,666.80	376,128.48	110,324.78	2,546.74
		<b>3,065,712.78</b>	<b>1,259,189.77</b>	<b>1,047,546.05</b>	<b>1,217,531.79</b>	<b>1,046,295.53</b>	<b>758,976.96</b>
<b>2009</b>	<b>PROJECTS</b>						
50-3641	INFRASTRUCTURE: NRSA STREETS, SIDEWALKS, LIGHTS	352,081.00	109,999.37	249.48	104,499.38	5,749.47	241,832.15
22-3439	DEMOLITION AND CLEARANCE	100,000.00	-	-	-	-	100,000.00
23-3440	PUBLIC FACILITIES - FOSTER YOUTH FACILITY	350,000.00	-	-	-	-	350,000.00
		<b>802,081.00</b>	<b>109,999.37</b>	<b>249.48</b>	<b>104,499.38</b>	<b>5,749.47</b>	<b>691,832.15</b>
<b>2007</b>	<b>PROJECTS</b>						
24-3122	DEMOLITION AND CLEARANCE	153,000.00	121,469.82	-	121,469.82	-	31,530.18
28-3126	BUSINESS FAÇADE IMPROVEMENTS	46,199.31	-	-	-	-	46,199.31
		<b>199,199.31</b>	<b>121,469.82</b>	<b>-</b>	<b>121,469.82</b>	<b>-</b>	<b>77,729.49</b>
<b>GRANT: ESG</b>							
<b>2011</b>	<b>ADMINISTRATION</b>						
42-3702	PROGRAM ADMINISTRATION	6,971.00	-	6,971.00	-	6,971.00	-
	<b>SUBRECIPIENTS</b>						
42-3703	ARLINGTON LIFE SHELTER - OPERATIONS	36,260.00	-	36,260.00	-	36,260.00	-
42-3703	ARLINGTON LIFE SHELTER - ESSENTIAL SERVICES	21,800.00	-	21,800.00	-	21,800.00	-
42-3703	SAFEHAVEN - OPERATIONS	45,296.00	-	45,296.00	-	45,296.00	-
42-3703	SAFEHAVEN - ESSENTIAL SERVICES	3,000.00	-	2,910.62	-	2,910.68	89.38
42-3719	SAFEHAVEN - PREVENTION	2,000.00	-	663.97	-	663.97	1,336.03
42-3703	SALVATION ARMY - OPERATIONS	22,028.00	-	22,028.00	-	22,028.00	-
42-3719	SALVATION ARMY - PREVENTION	2,478.00	-	1,703.00	-	1,703.00	775.00
		<b>139,833.00</b>	<b>-</b>	<b>137,632.59</b>	<b>-</b>	<b>137,632.65</b>	<b>2,200.41</b>
<b>2010</b>	<b>ADMINISTRATION</b>						
30-3611	PROGRAM ADMINISTRATION	6,986.00	3,709.60	3,276.40	3,060.82	3,925.18	-
32-3615	SAFEHAVEN - PREVENTION	2,000.00	1,600.00	400.00	-	400.00	-
		<b>8,986.00</b>	<b>5,309.60</b>	<b>3,676.40</b>	<b>3,060.82</b>	<b>4,325.18</b>	<b>-</b>
<b>GRANT: HOME</b>							
<b>2011</b>							
36-3711	PROGRAM ADMINISTRATION	134,173.60	-	117,279.57	-	117,279.57	16,894.03
37-Multiple	HOMEBUYERS ASSISTANCE	400,000.00	-	235,674.22	-	174,965.94	164,325.76
38-3712	TENANT BASED RENTAL ASSISTANCE	400,000.00	-	383,627.40	-	383,627.40	16,372.60
40-Multiple	HOUSING REHABILITATION	300,000.00	-	288,120.10	-	284,278.90	10,879.90
TBD	NEW OWNER OCCUPIED HOUSING	381,457.40	-	-	-	-	381,457.40
41-3761	DCTC-ADOQ/NEW CONSTRUCTION/RECONSTRUCTION/RESALE	204,624.00	-	25,362.79	-	25,362.79	179,261.21
		<b>1,820,255.00</b>	<b>-</b>	<b>1,051,064.08</b>	<b>-</b>	<b>985,514.60</b>	<b>789,190.92</b>

HUD ACTIVITY NUMBER	ACTIVITY NAME	BUDGET	EXPENSE IN PRIOR PROGRAM YEARS	PROGRAM YEAR 2011 EXPENSE	DRAWN IN PRIOR PROGRAM YEARS	DRAWN IN PROGRAM YEAR 2011	BALANCE AVAILABLE
<b>2010</b>							
34-3618	HOME PY10 PROGRAM ADMIN	151,573.00	140,664.67	-	95,224.81	45,439.86	10,908.33
35-Multiple	HOMEBUYERS ASSISTANCE	400,000.00	261,058.00	138,942.00	232,350.42	167,649.58	-
36-3619	TENANT BASED RENTAL ASSISTANCE	400,000.00	327,572.40	72,427.60	165,529.40	234,470.60	-
TBD	NEW OWNER OCCUPIED HOUSING	227,032.00	-	-	-	-	227,032.00
41-3660	TCHP-CHDO ACO/REHABILITATION/RESALE	350,000.00	-	314,813.00	-	341,306.85	35,187.00
TBD	TCHP-CHDO ACO/NEW CONSTRUCTION	400,000.00	-	-	-	-	400,000.00
		<b>1,928,605.00</b>	<b>729,295.07</b>	<b>526,182.60</b>	<b>493,104.63</b>	<b>788,866.69</b>	<b>673,127.33</b>
<b>2009</b>							
10-36	HOUSING REHABILITATION	484,565.00	234,862.17	160,209.08	26,859.47	368,211.78	89,493.75
		<b>484,565.00</b>	<b>234,862.17</b>	<b>160,209.08</b>	<b>26,859.47</b>	<b>368,211.78</b>	<b>89,493.75</b>

**Attachment B**

**Financial Summary Report – IDIS PR26**



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,684,723.67
02 ENTITLEMENT GRANT	2,876,360.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	24,113.54
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(900.82)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,584,296.39

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,701,757.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,701,757.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	557,720.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,259,477.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,324,818.54

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	133,817.50
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,013,621.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	554,318.62
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,701,757.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	499,168.46
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(70,253.43)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	428,915.03
32 ENTITLEMENT GRANT	2,876,360.00
33 PRIOR YEAR PROGRAM INCOME	42,841.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	1,205.02
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,920,406.42
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.69%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	557,720.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	557,720.08
42 ENTITLEMENT GRANT	2,876,360.00
43 CURRENT YEAR PROGRAM INCOME	24,113.54
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(900.82)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,899,572.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.23%

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Plan Year	IDIS Project	IDIS	Voucher	Activity Name	Matrix	National	Target Area Type	Drawn Amount
2011	26	3802	5391706	CDBG NRSA HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$123,456.76
2011	26	3802	5401523	CDBG NRSA HOUSING REHABILITATION	14A	LMHSP	Strategy area	\$10,360.74
<b>Total</b>								<b>\$133,817.50</b>

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2010	21	3598	5332210	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$3,665.66
2010	21	3598	5379189	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$52.85
2010	21	3598	5391435	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$89,522.66
2010	21	3598	5401000	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$30,673.36
2010	21	3598	5408275	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$52,094.18
2010	21	3598	5413477	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$30,627.09
2010	21	3598	5430919	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$598.60
2010	21	3598	5442585	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$6,943.59
2010	21	3598	5458574	CDBG VALLEY VIEW POCKET PARK	03	LMA	\$115.85
2010	25	3661	5344587	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	03K	LMA	\$16,492.50
2010	25	3661	5357281	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	03K	LMA	\$64,220.50
2010	25	3661	5366415	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	03K	LMA	\$7,331.00
2010	25	3661	5391435	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	03K	LMA	\$16,474.50
2010	25	3661	5400909	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	03K	LMA	\$78,711.50
2010	25	3661	5408264	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	03K	LMA	\$27,457.50
2010	25	3661	5430919	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	03K	LMA	\$36,610.00
2010	25	3661	5458574	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	03K	LMA	\$9,152.50
2010	28	3605	5366415	CDBG HOUSING REHAB - GRANTS	14A	LMH	\$15,000.00
2010	42	3662	5391435	CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS	03	LMC	\$10,000.00
2010	42	3662	5400909	CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS	03	LMC	\$6,035.26
2010	42	3662	5413477	CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS	03	LMC	\$7,862.06
2010	42	3662	5416390	CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS	03	LMC	\$41,800.00
2010	42	3662	5430919	CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS	03	LMC	\$9,014.51
2010	42	3662	5442585	CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS	03	LMC	\$8,599.19
2010	42	3662	5458574	CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS	03	LMC	\$75,066.30
2010	42	3662	5463397	CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS	03	LMC	\$3,426.38
2011	3	3675	5332148	CDBG ADVOCATES FOR SPECIAL PEOPLE-SPECIAL	05O	LMC	\$12,334.48
2011	3	3675	5344583	CDBG ADVOCATES FOR SPECIAL PEOPLE-SPECIAL	05O	LMC	\$12,251.04
2011	3	3675	5366428	CDBG ADVOCATES FOR SPECIAL PEOPLE-SPECIAL	05O	LMC	\$10,184.48
2011	4	3676	5344583	CDBG AIDS OUTREACH CENTER, INC.	05M	LMC	\$602.84
2011	4	3676	5366428	CDBG AIDS OUTREACH CENTER, INC.	05M	LMC	\$2,885.21
2011	4	3676	5379788	CDBG AIDS OUTREACH CENTER, INC.	05M	LMC	\$1,547.67
2011	4	3676	5391593	CDBG AIDS OUTREACH CENTER, INC.	05M	LMC	\$1,357.18
2011	4	3676	5401523	CDBG AIDS OUTREACH CENTER, INC.	05M	LMC	\$1,233.00
2011	4	3676	5408274	CDBG AIDS OUTREACH CENTER, INC.	05M	LMC	\$1,311.94
2011	4	3676	5431780	CDBG AIDS OUTREACH CENTER, INC.	05M	LMC	\$1,163.15
2011	4	3676	5442580	CDBG AIDS OUTREACH CENTER, INC.	05M	LMC	\$1,199.90
2011	4	3676	5458626	CDBG AIDS OUTREACH CENTER, INC.	05M	LMC	\$556.62
2011	4	3676	5463389	CDBG AIDS OUTREACH CENTER, INC.	05M	LMC	\$230.41
2011	5	3677	5332148	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$1,804.90
2011	5	3677	5344583	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$1,804.90
2011	5	3677	5366428	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$3,609.80
2011	5	3677	5379788	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$1,804.90
2011	5	3677	5391593	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$1,804.90
2011	5	3677	5401523	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$1,804.90
2011	5	3677	5408274	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$1,804.92
2011	5	3677	5431780	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$1,804.92
2011	5	3677	5442580	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$1,804.92
2011	5	3677	5458626	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$1,804.92
2011	5	3677	5463389	CDBG BIG BROTHERS BIG SISTERS LONE STAR	05D	LMC	\$1,805.02
2011	6	3678	5344583	CDBG BOYS AND GIRLS CLUB AFTER SCHOOL ACTIVITIES	05D	LMC	\$4,264.44

2011	6	3678	5366428	CDBG BOYS AND GIRLS CLUB AFTER SCHOOL ACTIVITIES	05D	LMC	\$2,132.22
2011	6	3678	5379788	CDBG BOYS AND GIRLS CLUB AFTER SCHOOL ACTIVITIES	05D	LMC	\$2,035.30
2011	6	3678	5391593	CDBG BOYS AND GIRLS CLUB AFTER SCHOOL ACTIVITIES	05D	LMC	\$4,282.18
2011	6	3678	5408274	CDBG BOYS AND GIRLS CLUB AFTER SCHOOL ACTIVITIES	05D	LMC	\$3,974.60
2011	6	3678	5442580	CDBG BOYS AND GIRLS CLUB AFTER SCHOOL ACTIVITIES	05D	LMC	\$4,051.33
2011	6	3678	5458626	CDBG BOYS AND GIRLS CLUB AFTER SCHOOL ACTIVITIES	05D	LMC	\$2,192.05
2011	6	3678	5463389	CDBG BOYS AND GIRLS CLUB AFTER SCHOOL ACTIVITIES	05D	LMC	\$1,718.07
2011	7	3679	5344583	CDBG CASA OF TARRANT COUNTY	05N	LMC	\$2,940.00
2011	7	3679	5366428	CDBG CASA OF TARRANT COUNTY	05N	LMC	\$2,436.00
2011	7	3679	5379788	CDBG CASA OF TARRANT COUNTY	05N	LMC	\$1,120.00
2011	7	3679	5391593	CDBG CASA OF TARRANT COUNTY	05N	LMC	\$1,064.00
2011	7	3679	5401523	CDBG CASA OF TARRANT COUNTY	05N	LMC	\$1,148.00
2011	7	3679	5408274	CDBG CASA OF TARRANT COUNTY	05N	LMC	\$1,344.00
2011	7	3679	5431780	CDBG CASA OF TARRANT COUNTY	05N	LMC	\$1,400.00
2011	7	3679	5442580	CDBG CASA OF TARRANT COUNTY	05N	LMC	\$1,316.00
2011	7	3679	5458626	CDBG CASA OF TARRANT COUNTY	05N	LMC	\$1,260.00
2011	7	3679	5463389	CDBG CASA OF TARRANT COUNTY	05N	LMC	\$1,568.00
2011	8	3680	5332148	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,235.00
2011	8	3680	5344583	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,235.00
2011	8	3680	5366428	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$4,470.00
2011	8	3680	5379788	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,235.00
2011	8	3680	5391593	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,235.00
2011	8	3680	5401523	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,235.00
2011	8	3680	5408274	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,235.00
2011	8	3680	5431780	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,235.00
2011	8	3680	5442580	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,235.00
2011	8	3680	5458626	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,235.00
2011	8	3680	5463389	CDBG COMMUNITY ENRICHMENT CENTER	05	LMC	\$2,078.00
2011	9	3681	5332148	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$2,918.41
2011	9	3681	5344583	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$2,918.41
2011	9	3681	5366428	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$5,836.82
2011	9	3681	5379788	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$2,918.41
2011	9	3681	5391593	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$2,918.41
2011	9	3681	5401523	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$2,918.41
2011	9	3681	5408274	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$2,918.41
2011	9	3681	5431780	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$2,918.41
2011	9	3681	5442580	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$2,918.41
2011	9	3681	5458626	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$2,918.41
2011	9	3681	5463389	CDBG DENTAL HEALTH ARLINGTON	05M	LMC	\$2,918.41
2011	10	3682	5332148	CDBG GIRLS, INC. TEEN CENTER OUTREACH	05D	LMC	\$1,192.44
2011	10	3682	5344583	CDBG GIRLS, INC. TEEN CENTER OUTREACH	05D	LMC	\$1,242.14
2011	10	3682	5366428	CDBG GIRLS, INC. TEEN CENTER OUTREACH	05D	LMC	\$3,974.83
2011	10	3682	5379788	CDBG GIRLS, INC. TEEN CENTER OUTREACH	05D	LMC	\$2,235.82
2011	10	3682	5391593	CDBG GIRLS, INC. TEEN CENTER OUTREACH	05D	LMC	\$993.71
2011	10	3682	5401523	CDBG GIRLS, INC. TEEN CENTER OUTREACH	05D	LMC	\$248.40
2011	10	3682	5408274	CDBG GIRLS, INC. TEEN CENTER OUTREACH	05D	LMC	\$248.44
2011	10	3682	5431780	CDBG GIRLS, INC. TEEN CENTER OUTREACH	05D	LMC	\$434.75
2011	10	3682	5458626	CDBG GIRLS, INC. TEEN CENTER OUTREACH	05D	LMC	\$1,527.79
2011	10	3682	5463389	CDBG GIRLS, INC. TEEN CENTER OUTREACH	05D	LMC	\$2,252.68
2011	11	3683	5332148	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$456.41
2011	11	3683	5366428	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$3,466.66
2011	11	3683	5379788	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$1,672.36
2011	11	3683	5391593	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$1,323.97
2011	11	3683	5401523	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$2,044.75
2011	11	3683	5408274	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$2,047.10
2011	11	3683	5431780	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$2,656.83
2011	11	3683	5442580	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$2,964.72
2011	11	3683	5458626	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$2,602.58
2011	11	3683	5463389	CDBG H.O.P.E. TUTORING CENTER	05D	LMC	\$559.62
2011	12	3684	5344583	CDBG MEALS ON WHEELS, INC.	05A	LMC	\$4,530.00
2011	12	3684	5366428	CDBG MEALS ON WHEELS, INC.	05A	LMC	\$4,060.00
2011	12	3684	5379788	CDBG MEALS ON WHEELS, INC.	05A	LMC	\$1,895.00
2011	12	3684	5391593	CDBG MEALS ON WHEELS, INC.	05A	LMC	\$1,915.00

2011	12	3684	5401523	CDBG MEALS ON WHEELS, INC.	05A	LMC	\$1,835.00
2011	12	3684	5408274	CDBG MEALS ON WHEELS, INC.	05A	LMC	\$1,745.00
2011	12	3684	5431780	CDBG MEALS ON WHEELS, INC.	05A	LMC	\$2,070.00
2011	12	3684	5442580	CDBG MEALS ON WHEELS, INC.	05A	LMC	\$1,885.00
2011	12	3684	5458626	CDBG MEALS ON WHEELS, INC.	05A	LMC	\$385.00
2011	12	3684	5463389	CDBG MEALS ON WHEELS, INC.	05A	LMC	\$11.00
2011	13	3685	5332148	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$4,228.00
2011	13	3685	5344583	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$2,992.00
2011	13	3685	5366428	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$4,716.00
2011	13	3685	5379788	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$4,248.00
2011	13	3685	5391593	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$2,948.00
2011	13	3685	5401523	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$4,428.00
2011	13	3685	5408274	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$4,228.00
2011	13	3685	5431780	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$3,260.00
2011	13	3685	5442580	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$3,000.00
2011	13	3685	5458626	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$2,972.00
2011	13	3685	5463389	CDBG MISSION METROPLEX TRANSPORTATION	05E	LMC	\$6,421.00
2011	14	3686	5332148	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$4,920.00
2011	14	3686	5344583	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$3,420.00
2011	14	3686	5366428	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$4,368.00
2011	14	3686	5379788	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$960.00
2011	14	3686	5391593	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$1,800.00
2011	14	3686	5401523	CDBG RECOVERY RESOURCE COUNCIL	05F	LMC	\$2,280.00
2011	15	3687	5332148	CDBG SENIOR CITIZEN SERVICES-CENTRAL ARLINGTON	05A	LMC	\$1,846.80
2011	15	3687	5344583	CDBG SENIOR CITIZEN SERVICES-CENTRAL ARLINGTON	05A	LMC	\$2,394.00
2011	15	3687	5366428	CDBG SENIOR CITIZEN SERVICES-CENTRAL ARLINGTON	05A	LMC	\$3,408.60
2011	15	3687	5379788	CDBG SENIOR CITIZEN SERVICES-CENTRAL ARLINGTON	05A	LMC	\$2,143.20
2011	15	3687	5391593	CDBG SENIOR CITIZEN SERVICES-CENTRAL ARLINGTON	05A	LMC	\$1,983.60
2011	15	3687	5401523	CDBG SENIOR CITIZEN SERVICES-CENTRAL ARLINGTON	05A	LMC	\$2,183.10
2011	15	3687	5408274	CDBG SENIOR CITIZEN SERVICES-CENTRAL ARLINGTON	05A	LMC	\$313.70
2011	16	3688	5332148	CDBG SENIOR CITIZEN SERVICES-NEW YORK AVENUE	05A	LMC	\$2,389.65
2011	16	3688	5344583	CDBG SENIOR CITIZEN SERVICES-NEW YORK AVENUE	05A	LMC	\$4,838.37
2011	16	3688	5366428	CDBG SENIOR CITIZEN SERVICES-NEW YORK AVENUE	05A	LMC	\$4,526.91
2011	16	3688	5379788	CDBG SENIOR CITIZEN SERVICES-NEW YORK AVENUE	05A	LMC	\$2,518.07
2011	17	3689	5344583	CDBG WOMEN'S CENTER	05	LMC	\$4,631.64
2011	17	3689	5366428	CDBG WOMEN'S CENTER	05	LMC	\$4,723.02
2011	17	3689	5379788	CDBG WOMEN'S CENTER	05	LMC	\$2,159.05
2011	17	3689	5391593	CDBG WOMEN'S CENTER	05	LMC	\$2,024.53
2011	17	3689	5401523	CDBG WOMEN'S CENTER	05	LMC	\$2,428.65
2011	17	3689	5408274	CDBG WOMEN'S CENTER	05	LMC	\$1,812.02
2011	17	3689	5431780	CDBG WOMEN'S CENTER	05	LMC	\$1,982.60
2011	17	3689	5442580	CDBG WOMEN'S CENTER	05	LMC	\$1,251.49
2011	18	3690	5332148	CDBG YWCA-ARLINGTON CHILD DEVELOPMENT CENTER	05L	LMC	\$6,317.22
2011	18	3690	5344583	CDBG YWCA-ARLINGTON CHILD DEVELOPMENT CENTER	05L	LMC	\$6,855.88
2011	18	3690	5366428	CDBG YWCA-ARLINGTON CHILD DEVELOPMENT CENTER	05L	LMC	\$12,387.04
2011	18	3690	5379788	CDBG YWCA-ARLINGTON CHILD DEVELOPMENT CENTER	05L	LMC	\$5,578.44
2011	18	3690	5391593	CDBG YWCA-ARLINGTON CHILD DEVELOPMENT CENTER	05L	LMC	\$4,869.12
2011	18	3690	5401523	CDBG YWCA-ARLINGTON CHILD DEVELOPMENT CENTER	05L	LMC	\$2,014.30
2011	19	3691	5332148	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$5,194.54
2011	19	3691	5344583	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$5,014.73
2011	19	3691	5366428	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$9,715.05
2011	19	3691	5379788	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$6,125.04
2011	19	3691	5391593	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$6,180.30
2011	19	3691	5401523	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$6,322.55
2011	19	3691	5408274	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$5,335.17
2011	19	3691	5431780	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$6,159.07
2011	19	3691	5442580	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$5,759.23
2011	19	3691	5458626	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$5,897.06
2011	19	3691	5463389	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION	05H	LMC	\$8,550.69
2011	21	3693	5413463	CDBG BURL WILKES NEIGHBORHOOD PARK	03F	LMA	\$3,000.00
2011	21	3693	5431780	CDBG BURL WILKES NEIGHBORHOOD PARK	03F	LMA	\$15,030.00
2011	24	3696	5344583	CDBG PARKS & REC BUILD A DREAM	05D	LMC	\$31,680.00
2011	24	3696	5413463	CDBG PARKS & REC BUILD A DREAM	05D	LMC	\$866.00

2011	25	3697	5344583	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	05	LMC	\$1,685.94
2011	25	3697	5357269	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	05	LMC	\$5,165.96
2011	25	3697	5366428	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	05	LMC	\$2,045.52
2011	25	3697	5379788	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	05	LMC	\$2,278.55
2011	25	3697	5391593	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	05	LMC	\$2,036.89
2011	25	3697	5401523	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	05	LMC	\$2,183.61
2011	25	3697	5413463	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	05	LMC	\$2,205.19
2011	25	3697	5416391	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	05	LMC	\$2,313.08
2011	25	3697	5442580	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	05	LMC	\$2,097.30
2011	25	3697	5458626	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	05	LMC	\$662.96
2011	26	3698	5331312	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$53,470.65
2011	26	3698	5366428	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$11,275.18
2011	26	3698	5379788	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$19,011.15
2011	26	3698	5401523	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$112,852.22
2011	26	3698	5408274	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$35,022.72
2011	26	3698	5413463	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$7,902.90
2011	26	3698	5416391	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$47,850.90
2011	26	3698	5431780	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$38,685.50
2011	26	3698	5442580	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$100,236.33
2011	26	3698	5458626	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$51,480.17
2011	26	3698	5463389	CDBG HOUSING REHABILITATION-GRANTS	14A	LMH	\$16,595.00
2011	27	3699	5331312	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$71,559.57
2011	27	3699	5366428	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$86,203.25
2011	27	3699	5379788	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$26,112.92
2011	27	3699	5391593	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$23,713.24
2011	27	3699	5401523	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$24,274.42
2011	27	3699	5408274	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$106.00
2011	27	3699	5413463	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$24,385.02
2011	27	3699	5431780	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$33,445.18
2011	27	3699	5442580	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$23,512.50
2011	27	3699	5458626	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$29,648.90
2011	27	3699	5469210	CDBG COA HOUSING REHABILITATION-OPS BUDGET	14A	LMH	\$11,531.93
<b>Total</b>							<b>\$2,013,621.65</b>

## ADJUSTMENTS TO FINANCIAL SUMMARY PROGRAM YEAR 2011

**Line 7 - Adjustment to compute total available**

Activity	Description	+	-
3673	Prior Year Program Income Adjustment		1,205.02
3673	Receipt #5079617-Check postmarked 06/29/12	304.20	
		<b>Net \$ 304.20</b>	<b>\$ 1,205.02</b>

**Line 10 - Adjustment to compute total amount subject to Low/mod benefit**

Activity	Description	+	-
		Net	

**Line 14 - Adjustment to compute total admin/planning**

Activity	Description	+	-
		Net \$	-

**Line 17 - Adjustment to Expended for LM in Special Areas**

Activity	Description	+	-
3802	NRSA Housing Rehabilitation	133,817.50	
		<b>Net \$ 133,817.50</b>	

**Line 18 - Expended for Low/Mod Multi-Unit Housing**

Activity	Description	+	-
		Net	

**Line 20 - Adjustment to Compute Total Low Mod Credit**

Activity	Description	+	-
Activity for LM not included in Line 19			
3641	NRSA Neighborhood Infrastructure	5,749.47	
3602	COA Infrastructure-NRSA	288,423.21	
3692	NRSA Code Enforcement	149,821.16	
3642	NRSA Center Street Station	110,324.78	
		<b>Net \$ 554,318.62</b>	<b>\$ -</b>

**Line 24 - Cumulative Net Expenditures Subject to Low/Mod Benefit**

Activity	Description	+	-
		Net	

**Line 25 - Cumulative Expenditures Subject to LMB Calculation**

Activity	Description	+	-
		Net	

**Line 28 - PS Unliquidated Obligations from Current Year**

<u>Activity</u>	<u>Description</u>	<u>+</u>	<u>-</u>
		<b>Net</b>	<b>\$ -</b>

**Line 29 - PS Unliquidated Obligations**

<u>Activity</u>	<u>Description</u>	<u>+</u>	<u>-</u>
		<b>Net</b>	<b>\$ -</b>

**Line 30 - Adjustment to Compute Total PS Activity**

<u>Activity</u>	<u>Description</u>	<u>+</u>	<u>-</u>
3691	Water from the Rock CBDO - NRSA		70,253.43
		<b>Net</b>	<b>\$ - \$ 70,253.43</b>

**Line 34 - Adjustment to compute total Subject to PS Cap**

<u>Activity</u>	<u>Description</u>	<u>+</u>	<u>-</u>
3673	Prior Year Program Income Adjustment	\$ 1,205.02	
		<b>Net</b>	<b>\$ 1,205.02</b>

**Line 39 - PA Unliquidated Obligations for the Previous Year**

<u>Activity</u>	<u>Description</u>	<u>+</u>	<u>-</u>
		<b>Net</b>	

**Line 40 - Adjustment to Compute Total PA Obligations**

<u>Activity</u>	<u>Description</u>	<u>+</u>	<u>-</u>
		<b>Net</b>	<b>\$ -</b>

**Line 44 - Adjustment to Compute Total subject to PA Cap**

<u>Activity</u>	<u>Description</u>	<u>+</u>	<u>-</u>
3673	Prior year Program Income Adjustment		1,205.02
3673	Receipt #5079617-Check postmarked 06/29/12	304.20	
		<b>Net</b>	<b>\$ 304.20 \$ 1,205.02</b>

# LOCCS RECONCILIATION PROGRAM YEAR 2011

## Schedule E

### D. RECONCILIATION OF LINE OF CREDIT (LOC) AND CASH BALANCES TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

UNEXPENDED BALANCE SHOWN ON GPR	<u>3,324,565.04</u>
---------------------------------	---------------------

RECONCILIATION:

**ADD:**

LOC Balance at 6/30/12	3,716,410.26
------------------------	--------------

**SUBTRACT:**

Liabilities during the year but drawn or to be drawn from LOC after end of program year	<u>391,845.22</u>
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TOTAL RECONCILING BALANCE:	<u>3,324,565.04</u>
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-

### E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period	<u>\$ 6,584,296.39</u>
---	------------------------

Add: Income expected but not yet realized	<u>-</u>
---	----------

	<b>SUBTOTAL</b> <u>\$ 6,584,296.39</u>
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Less: Total budgeted amount	<u>(6,584,296.39)</u>
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	<b>UNPROGRAMMED BALANCE</b> <u><u>-</u></u>
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# FINANCIAL SUMMARY INFORMATION

## Program Year 2011

### A. PROGRAM INCOME RECEIVED

1. The amount of program income that was returned to each revolving fund.

FUND	Program Income *
Rental Rehabilitation Fund	\$11,757.95
Historic Preservation Loan Fund	\$6,723.05
Other Fund	\$4,731.72
Housing Rehab Grants/Loans	-
<b>Total Program Income</b>	<b>23,212.72</b>

\* Principal payments classified as program income because loan programs closed (no new loans being issued).

2. The amount repaid on each float-funded activity.  
N/A
  
3. All other loan repayments broken down by the categories of Housing rehabilitation, economic development, or other.  
N/A - All loan repayments reported on line 1. above.
  
4. The amount of income received from the sale of property by parcel  
N/A

### B. PRIOR PERIOD ADJUSTMENTS - N/A

### C. LOANS AND OTHER RECEIVABLES

1. N/A
  
2. a. The total number of other loans outstanding and the principal balance owed as of the end of the reporting period for each of the following categories: housing rehabilitation; economic development; and other. (**Do not** include the loans listed below in 2b).

#### SCHEDULE A

#### Small Business Loans at 6/30/2012

None

**SCHEDULE B**

**Rental Rehab Loans at 6/30/2012**

<b>Account</b>	<b>Name</b>	<b>Balance</b>
1104	Cynthia Huynh	4,481.91
1115	Wendell Brown	2,949.06
<b>Accounts Receivable Balance as of 6/30/12</b>		<b>7,430.97</b>

**SCHEDULE C**

**Historic Preservation Loans at 6/30/2012**

<b>Account</b>	<b>Name</b>	<b>Balance</b>
1125	Xavier Carrillo (1113)	21,372.39
1118/1120	Johannah Phelan	48,164.04
<b>Accounts Receivable Balance as of 6/30/12</b>		<b>69,536.43</b>

**SCHEDULE D**

**Other Loans at 6/30/2012**

<b>Account</b>	<b>Name</b>	<b>Balance</b>
1026	Xavier T. Carrillo	30,883.23
<b>Accounts Receivable Balance as of 6/30/12</b>		<b>30,883.23</b>

3. Total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

**N/A**

4. **HOME - PROGRAM INCOME RECEIVED PY11**

	<b>TOTAL</b>
Program Income	-
Total HOME Program Income Received	-

## **Attachment C**

### **HOME Match Report and Performance Report**

**HOME Match Report**

**U.S. Department of Housing and Urban Development**

**Office of Community Planning and Development**

**Part I Participant Identification**

1. Participant No. (assigned by HUD) <b>MC-48-0212</b>	2. Name of the Participating Jurisdiction <b>City of Arlington</b>	3. Name of Contact (person completing report) <b>Norman</b>	Match Contributions for Federal Fiscal Year (yyyy) <b>2011</b>
5. Street Address of Participating Jurisdiction <b>101 West Abram Street, 3rd floor</b>	7. State <b>TX</b>	4. Contacts Phone Number (include area code) <b>817-459-6221</b>	<b>Angela</b>
6. City <b>Arlington</b>	8. Zip Code <b>76010</b>		

**Part II Fiscal Year Summary**

1. Excess match from prior Federal fiscal year										
2. Match contributed during current Federal fiscal year (see Part III.9)										
3. Total Match Available for current Federal fiscal year (line 1 + line 2)										\$414,771
4. Match liability for current Federal fiscal year										\$242,875
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)										\$171,896

**Part III Match Contribution for Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Forgone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	10. Notes
MHMR	7/1/11	\$12,347	\$1,712					\$12,347	Case mgmt, meds non-fed funds
Salvation Army	7/1/11		\$1,712					\$1,712	Case mgmt, non fed funds
AIDS Outreach Center	7/1/11		\$558					\$558	Case mgmt, meds, nutrition, transp. non-fed funds
Arlington Life Shelter	7/1/11		\$964					\$964	Pay rent for clients non-fed funds.
Community Enrichment Center	7/1/11		\$200					\$200	Non-profit, local prop tax exemption
Sale Haven	7/1/11		\$375					\$375	Case Management
3745-4804 Valleydale Court	7/1/11		\$320					\$320	Underwriting/Processing Fees
3743-4723 Abbott Avenue	7/13/11		\$320					\$320	Lenders Fees
3751-905 McKinney Street	7/18/11		\$200					\$200	Waived Fees
7018 Pickford Court	7/27/11		\$300					\$300	Forbearance of Fees
295 Spanish Moss Dr.	7/28/11		\$185					\$185	Waived Fees
1308 Talum Dr.	7/29/11		\$695					\$695	Forbearance of Fees
MHMR	8/1/11	\$15,289	\$15,289					\$15,289	Case mgmt, meds non-fed funds
Salvation Army	8/1/11		\$1,712					\$1,712	Case mgmt non fed funds
AIDS Outreach Center	8/1/11	\$2,785	\$2,785					\$2,785	Case mgmt, meds, nutrition, transp. non-fed funds
Arlington Life Shelter	8/1/11	\$4,257	\$4,257					\$4,257	Pay rent for clients non-fed funds.
Community Enrichment Center	8/1/11	\$200	\$200					\$200	Non-profit, local prop tax exemption
Sale Haven	8/1/11	\$100	\$100					\$100	Case management
3718-5502 Mango Court	8/5/11	\$300	\$300					\$300	Processing Fees
3728-3620 Winslow Dr.	8/17/11	\$434	\$434					\$434	Forbearance of fee/lender credit
3738-1214 Taluca Street	9/3/11	\$492	\$492					\$492	Administrative Fee
3737-3809 Hastings Dr.	9/9/11	\$495	\$495					\$495	Forbearance of Fees
3728-6412 Woods Edge Dr.	9/12/2011	\$599	\$599					\$599	Forbearance of Fees
2881-(TCHP) 400 Jordan Lane	9/30/11	\$185	\$185					\$185	Admin Fee reduced
2675-(TCHP) 430 Jordan Lane	9/30/11	\$600	\$600					\$600	Donated Professional Services/Sweat Equity
MHMR	10/1/11	\$6,435	\$6,435					\$6,435	Case mgmt, meds non-fed funds
Salvation Army	10/1/11	\$1,761	\$1,761					\$1,761	Case mgmt non fed funds
AIDS Outreach Center	10/1/11	\$1,679	\$1,679					\$1,679	Case mgmt, meds, nutrition, transp. non-fed funds
Arlington Life Shelter	10/1/11	\$1,064	\$1,064					\$1,064	Pay rent for clients non-fed funds.
Community Enrichment Center	10/1/11	\$1,136	\$1,136					\$1,136	Non-profit, local prop tax exemption
Sale Haven	10/1/11	\$100	\$100					\$100	Case Management
3744-2333 Sunflower Dr.	11/1/11	\$320	\$320					\$320	Lenders Fees
3676-6309 Brookhaven Trail	11/1/11	\$950	\$950					\$950	Forbearance of fees for RSMC
3752-708 Port Richmond Way	11/1/11	\$200	\$200					\$200	Waived Fees
3778-(TCHP) 2315 Oakside Dr.	11/1/11	\$975	\$975					\$975	Discount on rehab work
MHMR	11/1/11	\$6,838	\$6,838					\$6,838	Case mgmt, meds non-fed funds
Salvation Army	11/1/11	\$1,760	\$1,760					\$1,760	Case mgmt non fed funds
AIDS Outreach Center	11/1/11	\$4,439	\$4,439					\$4,439	Case mgmt, meds, nutrition, transp. non-fed funds
Arlington Life Shelter	11/1/11	\$1,061	\$1,061					\$1,061	Pay rent for clients non-fed funds.
Community Enrichment Center	11/1/11	\$1,136	\$1,136					\$1,136	Non-profit, local prop tax exemption
Sale Haven	11/1/11	\$163	\$163					\$163	Case Management
3778-(TCHP) 2315 Oakside Dr.	11/3/11	\$16,905	\$16,905					\$16,905	Discount on purchase price
3745-4726 Abbott Avenue	11/8/11	\$185	\$185					\$185	Fees Waived
3745-(TCHP) 6602 Switch Grass	11/11/11	\$3,000	\$3,000					\$3,000	Discount on rehab work
3742-6420 Jemie Lane	12/1/11	\$195	\$195					\$195	Lender Fees
MHMR	11/1/12	\$9,139	\$9,139					\$9,139	Case mgmt, meds non-fed funds

1. Project No. or Other ID	2. Date of Contribution	3. Cash	4. Foregone Taxes, Fees, Charges	5. Land/Real Property	6. Required Infrastructure	7. Site Prep, Constr Materials, Labor	8. Bond Financing	9. Total Match	10. Notes
Salvation Army	1/1/12	\$1,564						\$1,564	Case mgmt non fed funds
AIDS Outreach Center	1/1/12	\$3,497						\$3,497	Case mgmt, meds, nutrition, transp, non-fed funds
Arlington Life Shelter	1/1/12	\$925						\$925	Pay rent for clients non-fed funds.
Community Enrichment Center	1/1/12	\$1,136						\$1,136	Non-profit, local prop tax exemption
3755-(TCHP) 901 Harris Ridge Dr.	1/19/12			\$8,000				\$8,000	Discount on purchase price
3767-1715 Westcrest	1/19/12	\$89						\$89	Application Fee
3762-2426 Brookdale Dr.	1/25/12	\$185						\$185	Waived Fees
3754-1408 E. Tucker	2/14/12	\$320						\$320	Sweat Equity/Attorney Fee
MMHR	3/1/12	\$18,955						\$18,955	Case mgmt, meds non-fed funds
Salvation Army	3/1/12	\$1,255						\$1,255	Case mgmt non fed funds
AIDS Outreach Center	3/1/12	\$4,304						\$4,304	Case mgmt, meds, nutrition, transp, non-fed funds
Arlington Life Shelter	3/1/12	\$261						\$261	Pay rent for clients non-fed funds.
Community Enrichment Center	3/1/12	\$1,136						\$1,136	Non-profit, local prop tax exemption
3776-(TCHP) 6502 Switch Grass	3/2/12			\$16,500				\$16,500	Discount on purchase price/rehab
3755-(TCHP) 901 Harris Ridge Dr.	4/10/12					\$1,258		\$1,258	Rehab Work
3777-(TCHP) 1608 Coronado	4/30/12	\$2,630		\$5,000		\$4,500		\$12,130	Foregone realtor commission, discount on purchase price
3761-(DCTC) 509 Echols	4/30/12			\$13,399				\$13,399	Discount on Acquisition price
3761-(DCTC) 807 Woodrow	4/30/12			\$33,376				\$33,376	Discount on Acquisition price
6210 Brook Forest	6/7/12	\$695						\$695	Admin Fees waived
2106 Bear Creek Lane	6/11/12	\$185						\$185	Forebearance of Fees
3755-(TCHP) 901 Harris Ridge Dr.	2/30/12	\$10,010						\$10,010	BMR, foregone closing fees
HHSP	6/30/12	\$52,770						\$52,770	Program Year 2011 rental assistance, deposits, and utility assistance.
		\$52,770			\$0	\$10,333	\$0	\$287,024	N/A
<b>Totals</b>			\$130,741	\$93,180	\$0	\$10,333	\$0	\$287,024	

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting 10/1/2010	Ending 9/30/2011	

## Part I Participant Identification

1. Participant Number MC-48-0212	2. Participant Name City of Arlington, Texas		
3. Name of Person completing this report Angela Norman		4. Phone Number (Include Area Code) 817.459.6221	
5. Address PO Box 90231, MS 01-0330	6. City Arlington	7. State TX	8. Zip Code 76004-3231

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$0.00	2. Amount received during Reporting Period \$0.00	3. Total amount expended during Reporting Period \$0.00	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0.00
---	--	--	---	---

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	0	0	0	0	0
2. Dollar Amount		\$0.00	\$0.00	\$0.00	\$0.00
<b>B. Sub-Contracts</b>					
1. Number	14	0	0	4	8
2. Dollar Amount	\$165,308.41	\$0.00	\$0.00	\$57,538.17	\$88,414.82
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number	0	0	0		
2. Dollar Amount	\$0.00	\$0.00	\$0.00		
<b>D. Sub-Contracts</b>					
1. Number	14	0	14		
2. Dollar Amounts	\$165,308.41	\$0.00	\$165,308.41		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0.00
2. Businesses Displaced	0	\$0.00
3. Nonprofit Organizations Displaced	0	\$0.00
4. Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## **Attachment D**

### **Reprogramming Summary**

## PY 2011 CAPER REPROGRAMMING

### CDBG

*Funds Available*

Program Year	IDIS Number	Activity	Activity Name	From	To
2011	3674	413702	ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY	\$5,200.57	
2011	3676	413703	AIDS OUTREACH CENTER	\$1,245.08	
2011	3678	413706	BOYS AND GIRLS CLUBS OF ARLINGTON	\$32.81	
2011	3679	413707	CASA OF TARRANT COUNTY	\$6,991.00	
2011	3681	413709	DENTAL HEALTH FOR ARLINGTON, INC.	\$0.08	
2011	3691	413719	WATER FROM THE ROCK	\$3,746.57	
2010	3642	413630	CENTER STREET STATION RESTAURANT	\$2,546.74	
2009	3641	413522	INFRASTRUCTURE: NRSA STREETS, SIDEWALKS, LIGHTS	\$241,832.15	
2011	3694	413722	EAST ARLINGTON INFRASTRUCTURE: STREETS, SIDEWALKS, LIGHTS		\$261,595.00
<b>Total CDBG Available for Reprogramming</b>				<b>\$261,595.00</b>	<b>\$261,595.00</b>

### ESG

*Funds Available*

Program Year	IDIS Number	Activity	Activity Name	From	To
2011	3703	419469	SAFEHAVEN-ESSENTIAL SERVICES	\$89.38	
2011	3719	419469	SAFEHAVEN-PREVENTION	\$1,336.03	
2011	3719	419470	THE SALVATION ARMY	\$775.00	
2012	TBD	419472	ARLINGTON HOUSING AUTHORITY-PREVENTION		\$2,200.41
<b>Total ESG Available for Reprogramming</b>				<b>\$2,200.41</b>	<b>\$2,200.41</b>
<b>Total Available for Reprogramming</b>				<b>\$263,795.41</b>	<b>\$263,795.41</b>

**Attachment E**

**Rental Inspections**

**ARLINGTON RENTAL INSPECTIONS - Program Year 2011**

**CAPER: Attachment I**

<b>TENANT BASED RENTAL ASSISTANCE (TBRA)</b>				
<b>ID #</b>	<b>Address</b>	<b>1st Inspect Date</b>	<b>Pass Date</b>	<b>Comments</b>
	971 E Sanford 1305	7/14/11	7/14/11	End of Program: 10/31/11
J166	915 Linda Vista 23	6/9/11	6/24/11	End of Program: 8/31/11
J218	907 Fence Line 632	3/16/11	3/16/11	End of Program: 3/31/12
J268	903 Linda Vista Ave 10	2/16/12	2/16/12	End of Program: 4/30/12
J173	900 Linda Vista Ave 1	6/23/11	7/19/11	End of Program: 9/30/11
J187	820 Benge Dr 103	6/29/11	6/29/11	End of Program: 9/30/11
J164	816 Benge Dr 103	6/17/11	6/17/11	End of Program: 9/30/11
J289	811 S. Mesquite 3	5/16/12	5/16/12	
J198	811 N.L. Robinson	9/8/11	9/23/11	End of Program: 11/30/11
J174	811 Cooper Square 138	1/26/11	1/26/11	End of Program: 8/31/11
J172	801 N Center 212	6/8/11	7/1/11	End of Program: 9/30/11
J204	751 Taft Dr 11A	8/16/11	9/9/11	End of Program: 11/30/11
J215	730 Polk Dr 181	3/12/12	3/12/12	
J269	719 E Timberview	1/17/12	1/17/12	
J186	711 Cypress Chase Dr 228	7/12/11	7/26/10	End of Program: 9/30/11
J251	709 Crescent dr 2139	9/21/11	9/21/11	
J304	705 Valley Vista Rd 2075	7/17/12	7/17/12	
J285	7004 Forestview Dr	5/19/11	6/24/11	End of Program: 10/31/11
J262	625 Cousins Ln	12/7/11	12/7/11	
J185	604 Chatham Village Rd 516	6/9/11	6/9/11	End of Program: 9/30/11
J263	6001 Clearwater Dr 733	1/4/12	1/20/12	
J259	5904 Willow Branch	12/1/11	12/12/11	
J319	5410 Keith Willow Ct	11/29/11	11/29/11	
J257	533 Ridings Place 143	1/31/12	2/17/12	
J175	531 Ridings Place 116	6/22/11	6/22/11	End of Program: 9/30/11
J188	524 Ridings Plc 121	8/9/11	8/9/11	End of Program: 10/31/11
J278	524 Ridings 229	1/31/12	2/17/12	
J239	515 N Oak St 104	9/8/10	9/8/10	End of Program: 6/30/11
J286	514 Valley Mills	6/7/11	6/27/11	End of Program: 11/30/11
J297	511 E Lamar Blvd 140	7/31/12	8/17/12	
J274	509 E Norwood Cir	2/2/12	2/27/12	
J308	501 Fuller St 123	8/7/12	8/20/12	
J253	4503 Gentle Springs Dr	5/24/11	6/7/11	End of Program: 10/31/11
J205	404 W. Park Row C109	10/4/11	10/4/11	End of Program: 12/31/11
J245	4025 Randy Dr 126	8/4/11	8/4/11	
J201	4000 Woodland Park Blvd 103	8/25/11	8/25/11	
J246	400 Lantana Dr	4/13/12	4/13/12	End of Program: 7/31/12
J284	3801 Ichabod Cr 261	3/14/12	3/14/12	
J230	3720 Little Rd 1109	2/15/12	2/15/12	End of Program: 5/31/12
J219	3600 Chatham Green Ln 1913	12/21/11	12/21/11	End of Program: 3/31/12
J311	3200 S Center D210	10/20/11	10/20/11	End of Program: 3/31/12
J328	3127 E. Park Row Dr 233	4/18/12	5/9/12	
J280	3121 E. Park Row Dr. 104	2/2/12	4/12/12	
J313	3100 E. Park Row 33	8/23/12	12/8/11	
J231	301 Bardin Greene 2026	3/15/12	3/26/12	End of Program: 7/31/12
J222	2906 S. Fielder Rd	2/22/12	2/22/12	End of Program: 5/31/12
J321	2904 Riverplace Dr 1090	4/24/12	4/25/12	
J317	2713 Lynnwood Dr 188	8/23/12	9/4/12	
J294	2707 Oak Moor Rd 3301	11/14/11	11/17/11	End of Program: 6/30/12
J256	2705 Lynnwood Dr 257			End of Program: 8/31/11
J276	2704 Lynnwood Dr 359	1/11/12	1/11/12	
J238	2701 Lynnwood Dr 147	4/6/11	4/6/11	End of Program: 12/31/11
J293	2617 Lynnwood Dr 192	8/12/11	8/12/11	End of Program: 6/30/12
J318	2615 Nikos Place 81	8/16/12	8/16/12	
J295	2605 Lynnwood Dr 237	8/1/12	8/1/12	
J316	2604 Nikos Place 198	8/16/12	8/16/12	
J277	2601 Lynnwood Dr 216	1/11/12	1/11/12	
J242	2511 Rock Haven	6/28/12	7/31/12	End of Program: 7/31/12
J216	2510 Hollandale Cr H	10/14/10	10/15/10	End of Program: 7/31/11

**ARLINGTON RENTAL INSPECTIONS - Program Year 2011**

**CAPER: Attachment I**

<b>TENANT BASED RENTAL ASSISTANCE (TBRA)</b>				
<b>ID #</b>	<b>Address</b>	<b>1st Inspect Date</b>	<b>Pass Date</b>	<b>Comments</b>
J261	2509 River Hills Dr 302	4/12/11	4/13/11	End of Program: 8/31/11
J293	2505 Lynnwood Dr 108	5/17/12	5/17/12	End of Program: 6/30/12
J306	2501 Summertree Cir 1013	11/10/11	11/28/11	End of Program: 5/31/12
J232	2501 Summer Tree Ln 1096	2/17/11	2/28/11	End of Program: 11/30/11
J240	2401 Chapel Hill Ln	7/10/12	7/23/12	End of Program: 9/30/12
J241	2321 Southern Oaks Dr 2074	6/12/12	6/12/12	End of Program: 9/30/12
J265	2318 Fair Oaks Dr 2086	1/5/12	1/24/12	
J189	2312 Stampede Dr 201	7/7/11	7/22/11	End of Program: 9/30/11
J212	2308 Stampede Dr 401	9/20/11	10/3/11	End of Program: 12/31/11
J184	2308 Seminole Dr 1302	7/12/11	7/12/11	End of Program: 9/30/11
J206	2302 Fig Tree Ln	10/25/11	10/25/11	End of Program: 1/31/12
J236	2215 Lincoln Dr 308	7/31/12	12/12/11	
J301	2128 B Park Willow Dr	8/8/12	11/4/11	
J327	2127 Knoll Crest Dr	5/18/12	5/18/12	
J240	2109 Lincoln Dr 1099	5/4/11	5/20/11	End of Program: 9/30/12
J255	2101 Lincoln Dr 2129	12/20/11	12/20/11	
J260	1806 Carriage House Cir 405	12/7/11	12/7/11	
J307	1805 Van Buren 107	10/12/11	10/12/11	End of Program: 1/31/12
J270	1800 W. Park Row 162	12/1/11	12/1/11	End of Program: 3/18/12
J305	1736 W Randol Mill Rd 401	8/7/12	8/17/12	
J211	1725 Patricia	10/5/11	10/17/11	End of Program: 1/31/12
J224	1725 Crest Grove Dr	1/17/12	1/17/12	End of Program: 4/30/12
J300	1707 New York Ave 126V	6/27/12	10/12/11	End of Program: 8/31/12
J254	1707 E. Park Row	1/24/11	1/27/11	End of Program: 7/31/11
J247	1608 S. Oak T227	6/28/12	9/17/12	
J292	1608 Pecan Chase 32	8/19/11	8/22/11	End of Program: 5/31/12
J199	1608 Pecan Chase 29	9/28/11	11/4/11	End of Program: 12/31/11
J236	1603 S. Oak St E107	7/29/11	8/16/11	
J208	1600 Jones Dr 145	8/25/11	8/25/11	End of Program: 11/30/11
J275	1524 Carter Dr A	2/28/12	3/12/12	End of Program: 7/31/12
J271	1522 Vanderbilt Dr	11/29/11	12/16/11	
J309	1505 W. Lovers Ln 4	8/29/12	9/10/12	
J298	1505 W. Lovers Ln 19	8/7/12	8/24/12	
J180	1500 Emerald Isle Dr 2823	8/31/11	8/31/11	End of Program: 11/30/11
J168	1407 Wiscasset Dr 251	4/26/11	4/26/11	End of Program: 8/31/11
J326	1404 Cherry Dr 8	4/25/12	4/27/12	
J281	1403 Lamar Blvd 110	3/13/12	3/13/12	
J200	1301 W. Arkansas Ln 203	9/8/11	9/8/11	End of Program: 12/1/11
J252	125 Countryside Dr	4/3/12	4/3/12	End of Program: 8/31/12
J264	1206 Castle Gardens Dr 246	1/23/12	1/23/12	
J214	1205 Woodland West Dr 180	5/1/12	5/7/12	End of Program: 1/31/12
J181	111 E Rogers St 7	8/11/11	8/11/11	End of Program: 10/31/11
J223	1104 Castle Gardens 310	6/6/12	6/6/12	End of Program: 3/31/12
J248	110 E Rogers St	8/31/11	9/21/11	End of Program: 7/1/12
J235	1010 E Arkansas 74	2/21/12	3/5/12	End of Program: 4/30/12
J282	1005 Cooper Square Cir 181	2/10/12	2/10/12	End of Program: 4/30/12
J290	1004 Redlead Dr 4004	7/5/12	7/20/12	
<b>ARLINGTON NEW BEGINNINGS</b>				
<b>ID #</b>	<b>Address</b>	<b>1st Inspect Date</b>	<b>Pass Date</b>	<b>Comments</b>
N/A	319 N.L. Robinson B	3/1/12	3/19/12	
N/A	400 B North Oak ST	2/14/12	2/27/12	
N/A	402 North Oak ST B	2/21/12	3/21/12	
N/A	315 West North ST A	3/13/12	3/13/12	
N/A	305 West North ST B	3/13/12	3/13/12	
N/A	501 N.L. Robinson A	8/9/12	8/24/12	
N/A	319 N.L. Robinson A	8/22/12	9/10/12	
N/A	305A West North ST	4/26/12	5/18/12	
N/A	400 North Oak ST A	3/22/12	3/22/12	
N/A	309 West North ST B	7/24/12	7/24/12	

**Attachment F**

**Public Participation Process**

Legal Notices

Legal Notices

Legal Notices



**CITY OF ARLINGTON, TEXAS**

**NOTICE OF PUBLIC HEARING ON AUGUST 23, 2012  
2011-2012 Consolidated Annual Performance and  
Evaluation Report (CAPER)**

The City of Arlington will hold a public hearing on Thursday, August 23, 2012, at 6:00 p.m., in Conference Room A, Arlington City Hall, 101 W. Abram, 3rd Floor, Arlington, Texas 76010. The purpose of this hearing is to receive public comments regarding the City's 2011-2012 Consolidated Annual Performance and Evaluation Report (CAPER) for Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Shelter Grant (ESG) programs.

The CAPER outlines progress made in achieving goals established in the 2010-2015 Consolidated Plan and Action Plan from July 1, 2011 through June 30, 2012, including:  
1) funds invested in projects and activities; 2) households and persons assisted;  
3) actions taken to affirmatively further fair housing; 4) grant-funded projects that meet housing and community development needs in Arlington; and 5) unspent funds to reprogram to other activities.

A draft of the CAPER summary will be made available for public comment for 30 days beginning Monday, August 13, 2012 at City Hall in the City Secretary's Office, at Arlington public libraries, and the City website at: [www.arlingtontx.gov/planning/grants](http://www.arlingtontx.gov/planning/grants).

Public comments should be submitted in writing to Grants Management, PO Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email to [Sarah.Stubblefield@arlingtontx.gov](mailto:Sarah.Stubblefield@arlingtontx.gov). All public comments regarding the CAPER must be received by the Grants Management Office by 5:00 p.m. on Wednesday, September 12, 2012. City Council will review the CAPER on Tuesday, September 18, 2012. The final CAPER, including all public comments received, will be submitted to HUD by September 28, 2012, at which time final copies will also be made available to the public.

Interested parties are invited to attend the hearing on August 23, 2012. The facility is wheelchair accessible. For questions about the CAPER or to make arrangements for accommodations or interpretive services, please contact Dell Wood at 817-459-6258 at least 48 hours before the meeting.



**CIUDAD DE ARLINGTON, TEXAS**

**NOTIFICACIÓN DE VISTA PÚBLICA  
23 DE AGOSTO DE 2012**

**Reporte Anual (2011-2012) de Rendimiento y Evaluación  
Consolidado (CAPER) para Programas CDBG, HOME, ESG**

La Ciudad de Arlington llevará acabo una vista pública el jueves, 23 de agosto de 2012 a las 6:00 p.m. en el salón A en el tercer piso del Edificio Municipal, ubicado en 101 W. Abram St. en Arlington, Texas 76010. El propósito de esta vista pública es recibir comentarios del público sobre el Reporte Anual (2011-2012) de Rendimiento y Evaluación (conocido por sus siglas CAPER en inglés) del programa de subsidios Globales para el Desarrollo Comunitario (CDBG), y el programa de subsidios para Refugios de Emergencia (ESG), y el programa de asociación para Inversiones en Vivienda HOME (HOME).

El reporte CAPER describe el progreso obtenido en realizar las metas establecidas en el Plan Consolidado de los años 2010-2015 y el Plan de Acción del 2011 (durante el periodo 1 de julio de 2011 al 30 de junio de 2012). El documento incluirá información relacionado a: 1) los fondos invertidos en ciertos proyectos y actividades; 2) los hogares y las personas asistidas mediante la inversión de estos fondos; 3) las acciones tomadas para promover viviendas asequibles; 4) otros proyectos asistidos con fondos federales que afectan las viviendas y necesidades del desarrollo de la comunidad en Arlington; y 5) los fondos no utilizados para reprogramar a otras actividades.

Un borrador del resumen del CAPER estará disponible al público para comentario por 30 días a partir del lunes 13 de agosto de 2012 en las bibliotecas públicas de Arlington, la oficina del Secretario de la Ciudad, y en el sitio web de la Ciudad [www.arlingtontx.gov/planning/grants](http://www.arlingtontx.gov/planning/grants).

Se invita al público a ofrecer comentario sobre este reporte. Los comentarios deben ser sometidos en escrito a la oficina de Administración de Subsidios, P.O. Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, por fax al teléfono 817-459-6253, o por correo electrónico a [Sarah.Stubblefield@arlingtontx.gov](mailto:Sarah.Stubblefield@arlingtontx.gov). Comentarios deben ser recibidos no más tarde de las 5:00 p.m. el miércoles, 12 de septiembre de 2012. Se espera que el Ayuntamiento de la Ciudad de Arlington revisara este documento el martes, 18 de septiembre de 2012. El documento final del CAPER, el cual incluirá todos los comentarios recibidos del público, será sometido al Departamento de Vivienda y Desarrollo Urbano (HUD) el 28 de septiembre de 2012, en cuya fecha también estará disponible al público.

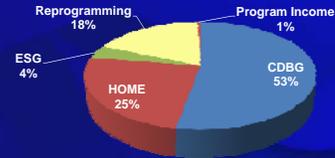
Se invita a todos los interesados que atiendan la vista pública el 23 de agosto de 2012. Las instalaciones son accesibles a sillas de ruedas. Para preguntas sobre el reporte o hacer arreglos para acomodaciones o servicios de interpretación, por favor de llamar a Dell Wood al 817-459- 6258 por lo menos 48 horas antes de la vista pública.

## Consolidated Annual Performance and Evaluation Report (CAPER)

HUD Grant Performance Summary  
July 1, 2011 – June 30, 2012

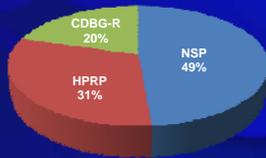
Public Hearing  
August 23, 2012

## 2011-2012 HUD Entitlement Grants



Source	Amount
Community Development Block Grant	\$ 2,876,360
HOME Investment Partnerships	\$ 1,341,736
Emergency Shelter/Solutions Grant	\$ 217,864
Reprogrammed Funds	\$ 983,451
Program Income	\$ 23,213
<b>TOTAL</b>	<b>\$ 5,442,624</b>

## Other Federal Grants in 2011-2012



Source	Grant Amount	Grant End Date
Neighborhood Stabilization Program (NSP)	\$2,044,254	7/30/2013
Homelessness Prevention Rapid Re-Housing Program (HPRP)	\$1,304,792	7/27/2012
Community Development Block Grant – Recovery (CDBG-R)	\$ 853,342	9/30/2012
<b>TOTAL</b>	<b>\$4,202,388</b>	

## Recovery Act Programs

### CDBG-Recovery

**Town North Sidewalks**  
New sidewalks improved neighborhood access to jobs, schools, and services. Ribbon Cutting held September 2011.



### Ride2Work

Two new vehicles provided transportation to employment and employment-related activities. Operations began January 2011, and 112 persons have been served to date.

## Recovery Act Programs

### Homeless Prevention and Rapid Rehousing

- The City subcontracted with 8 organizations to prevent and/or end homelessness for eligible families.
- 1,320 individuals were served from October 2009 through June 2012.
- All clients received case management and support services to achieve housing stability.
- 93.2% percent of HPRP participants were stably housed at program completion.



## CDBG Highlights

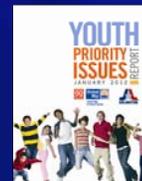
### 2012 John A. Sasso National Community Development Award

Arlington was recognized for exemplary CDBG and HOME funded activities and projects.



### Youth Priority Study

United Way Arlington completed a study highlighting the needs of Arlington youth.



## CDBG: Valley View Park



City provided CDBG funding that transformed a vacant lot into Valley View neighborhood park  
Park dedication – May 2012



## CDBG: Job Creation



CDBG contributed \$484,000 for the construction of a new commercial building in Downtown Arlington

Mellow Mushroom:

Goal: Create 36 Jobs

Actual: Created 58 Jobs

## CDBG: Public Services

- City supported 17 non-profit agencies and 2 City departments that served 15,616 low- to moderate-income persons through CDBG funds:

- support for abused & neglected children
- dental health services
- meals for seniors
- job skills training
- transportation
- adult literacy
- youth tutoring



## CDBG: Public Services



Senior Citizens Center  
Wellness class graduates  
New York Avenue Center



Meals on Wheels

## CDBG: Public Services



Girls, Inc.  
Corporate Camp at WFAA



Water From the Rock  
GED graduation ceremony  
at Tarrant County College

## HOME: Owner-Occupied Housing



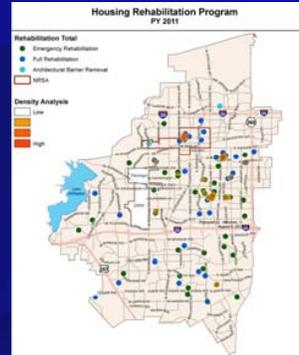
- Four properties were completed during the program year, and sold to qualified families upon completion of homeownership counseling classes.
- Tarrant County Housing Partnership's programs preserve quality housing stock and stabilizes neighborhoods with increased homeownership.

## CDBG/HOME: Housing Rehabilitation

- ◆ Households Served:  
Goal: 70  
Actual: 84
- ◆ Housing Units rehabilitated in NRSA target area: 9



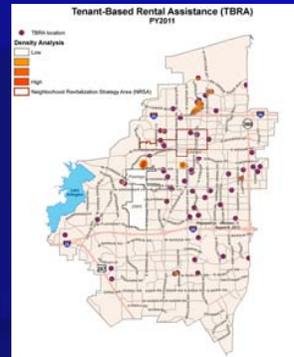
## Housing Rehabilitation Locations



## HOME: Temporary Rental Assistance

- ◆ Households Assisted:  
Goal: 62  
Actual: 104
- ◆ 100% assisted households are homeless or disabled Arlington residents
- ◆ Program operated by Arlington Housing Authority with case management services provided by:
  - Recovery Resource Council
  - AIDS Outreach
  - SafeHaven
  - Salvation Army
  - Community Enrichment Center

## HOME: Rental Unit Locations



## HOME: Homebuyer Assistance

- Arlington Households Assisted  
Goal: 50  
Actual: 37
- Homebuyer Counseling and Budgeting Workshops:  
263 participants served
- Foreclosure Prevention Workshops:  
12 workshops



## Homebuyer Assistance Locations



## Homeless Services

Emergency Shelter Grant/Emergency Solutions Grant  
Homelessness Prevention & Rapid Rehousing



- Temporary shelter - provided to 1,970 homeless individuals in 2011 at the Arlington Life Shelter, The Salvation Army, and SafeHaven
- Case management and supportive services - provided to 2,388 homeless individuals
- Homeless Prevention – 70 households prevented from becoming homeless

## CAPER Timeline

Activity	Date
CAPER Draft Available to Public 30-day Citizen Comment Period	Aug. 13 – Sept. 12
Public Hearing	August 23
Community & Neighborhood Development Committee Review	September 4
City Council Review	September 18
HUD Submission Deadline	September 28

## Discussion

# CAPER

Consolidated Annual Performance & Evaluation Report

PROGRAM YEAR 2011

*"Working together to make Arlington better"*

## What is the CAPER?

The Consolidated Annual Performance & Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2011 Action Plan, using Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Shelter/Solutions Grant from the U.S. Department of Housing and Urban Development.



## What's Inside...

- ▶ COMMUNITY DEVELOPMENT 2
- ▶ HOMELESS SERVICES 2
- ▶ SPECIAL NEEDS 2
- ▶ FAIR HOUSING 3
- ▶ AFFORDABLE HOUSING 3
- ▶ RECOVERY ACT 3
- ▶ EXPENDITURES 3
- ▶ SUMMARY OF OBJECTIVES 4
- ▶ LEVERAGED FUNDS 4
- ▶ HOW TO APPLY FOR GRANTS 4



## Neighborhood Revitalization Highlights

The following accomplishments advanced revitalization efforts in the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) bounded by Abram, Collins, Randol Mill and Crowley Road:

- Senior Citizens Services provided 16,304 meals to 258 seniors.
- Sidewalk improvements in Town North were completed, and street improvements were 87% complete at the end of the program year.
- Code Enforcement completed 5,204 inspections at 1,866 unduplicated households in the NRSA.
- Housing rehabilitation grants were provided to nine low-to-moderate income households in the NRSA.
- Construction was completed at Center Street Station's Mellow Mushroom restaurant, creating 58 jobs for low- to moderate-income workers.

### PUBLIC HEARING

**Thursday, August 23<sup>rd</sup> 6:00 pm**  
**Arlington City Hall**  
**101 W. Abram St., 3<sup>rd</sup> Floor**

The 2011 CAPER will be presented for public comment. Facilities are wheelchair accessible. Contact **817-459-6258** to make arrangements for language translation or other accommodations.

### NOTICE

Written comments will be received by the Grants Management Division from **August 13 to September 12**. Comments may be submitted by mail to Grants Management, PO Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email to [Sarah.Stubblefield@arlingtontx.gov](mailto:Sarah.Stubblefield@arlingtontx.gov).



## Community Development Highlights

Seventeen non-profit organizations and two City departments used CDBG grants to serve approximately 15,616 Arlington residents. Partner organizations include:

- Advocates for Special People
- AIDS Outreach Center
- Arlington Reads (Library)
- Big Brothers Big Sisters
- Boys & Girls Club
- Build A Dream Scholarships (Parks)
- CASA of Tarrant County
- Community Enrichment Center
- Dental Health Arlington
- Girls, Inc.
- H.O.P.E. Tutoring
- Meals on Wheels
- Mission Metroplex
- Recovery Resource Council
- Senior Citizens Center
- Water from the Rock
- The Women's Center
- United Way Arlington
- YWCA

1,472 Arlington tax returns were prepared by partner organizations yielding \$2,785,376 in tax refunds through The Financial Stability Partnership facilitated by United Way Arlington.



## Homeless Services Highlights

The City used grant funds to support a variety of homeless services:

- **Temporary shelter**—1,970 homeless individuals, including 812 children (41%) and 1,158 adults (59%)
- **Case management and supportive services**—2,388 homeless individuals
- **Continuum of Care funds**—\$10,813,627 for homeless services in Tarrant County
- **Prevention**—159 homeless individuals



2012 Graduating Class of CASA Volunteer Advocates

## Services for Persons with Special Needs

Arlington seniors, individuals with disabilities, and others with special needs benefitted from the following services:

- 20,371 meals to 284 senior citizens
- 4,067 hot meals to the homes of 26 individuals
- Substance abuse counseling to 235 individuals
- Day habilitation services for 58 adults with disabilities
- HIV testing and risk reduction counseling to 123 individuals
- 24 homes received architectural barrier removal
- Rental vouchers were provided to 130 households with disabilities; 30 of these households also received case management through the Shelter Plus Care (SPC) program

## 2011-2012 Priority Needs Expenditures

ACTIVITY	PRIORITY	CDBG CDBG-R	HOME	ESG HPRP	TOTAL
AFFORDABLE HOUSING	HIGH	\$ 1,009,383	\$ 1,620,176	\$ -	\$ 2,629,559
HOMELESSNESS	HIGH	\$ 70,104	\$ 287,016	\$ 447,769	\$ 804,889
SPECIAL NEEDS	HIGH	\$ 498,580	\$ 287,067	\$ -	\$ 785,647
COMMUNITY DEVELOPMENT	HIGH	\$ 1,341,758	\$ -	\$ -	\$ 1,341,758
CENTRAL ARLINGTON NRSA	HIGH	\$ 701,290	\$ 24,480	\$ -	\$ 725,770

Note: Totals reflect actual expenditures during Program Year 2011 (July 1, 2011 to June 30, 2012) toward broad priority categories as identified in the Consolidated Plan, and may include some duplication across categories.

### Fair Housing Activities



The City of Arlington affirmatively furthered fair housing through the following actions:

- Information and referrals by the Fair Housing Officer
- Distribution of brochures and other Fair Housing materials
- Credit education, foreclosure prevention and financial literacy programs for low-income persons
- Grant funds for affordable housing including construction of new owner-occupied housing units
- Grant funds for homebuyer assistance and education programs
- Support for housing rehabilitation and other housing repair programs
- Improved transportation options such as the Ride2Work program
- Coordination with local financial institutions through the Financial Stability Partnership

### Affordable Housing Highlights

- 84 low- to moderate-income households received forgivable housing rehabilitation loans
- 37 families were able to purchase their first home through the Arlington Homebuyers' Assistance Program (AHAP)
- Four housing units were completed and sold to eligible homebuyers.
- 104 low-income households avoided homelessness through Temporary Rental Assistance



### Recovery Act Programs

The City continued to utilize funds received through the Housing and Economic Recovery Act of 2008 and the American Recovery and Reinvestment Act of 2009 to assist Arlington residents. The following programs were made possible by these funding sources during the program year:

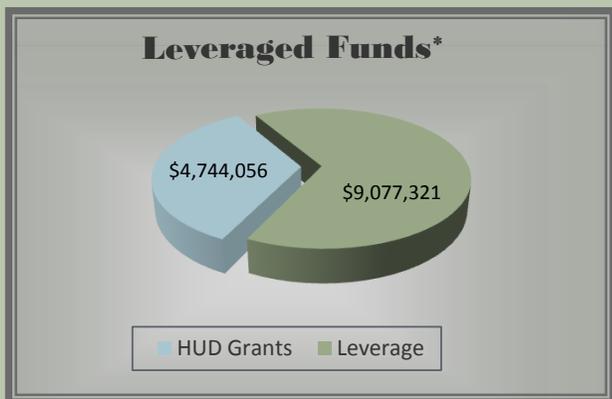
- 32 income-eligible homebuyers were provided down payment and closing costs and rehabilitation of foreclosed or vacant properties through the Neighborhood Stabilization Program
- 122 low-income households participated in the Weatherization Assistance Program
- 110 low-income households became stably housed through the Homelessness Prevention and Rapid Re-housing Program
- 112 low-income residents had increased access to jobs and workforce development services through Ride2Work since January 2011

Summary of Action Plan Objectives

OBJECTIVE	ANNUAL GOALS		
	Goal	Actual	%
<b>Affordable Housing</b>			
Homeownership Assistance to Households	50	37	74%
Housing Rehabilitation to Households	70	84	120%
Rental Assistance to Households	62	104	168%
Acquisition/Rehabilitation/New Construction (CHDO)	3	4	133%
<b>Homeless Services</b>			
Emergency Shelter for Homeless	2,252	1,970	87%
Case Management & Support Services	2,000	2,388	119%
Transitional and Permanent Housing Beds/Units	150	238	159%
Homeless Prevention ESG/HPRP (households)	55	110	200%
<b>Services for Persons with Special Needs</b>			
Housing Rehabilitation for Elderly and/or Disabled	25	36	144%
Meals and Case Management for Elderly	230	284	123%
Transportation for Elderly and Disabled	1,200	1,501	125%
Day Habilitation for Persons with Disabilities	50	58	116%
Case Management for Persons with HIV/AIDS	100	123	123%
Case Management for Persons with Mental Health	100	293	293%
<b>Other Community Development</b>			
Youth Services	1,495	1,790	120%
Transportation for Low-Income and Homeless	1,650	2,014	122%
Health Services	10,000	10,996	110%
Literacy/ESL	910	1,196	131%
Demolition/Clearance	1	0	0%
Business Façade Improvement Projects	1	0	0%
Neighborhood Infrastructure Projects	2	1	50%
Neighborhood Park Improvements	1	1	100%
Public Facility Improvements	1	0	0%
<b>Central Arlington Neighborhood Revitalization Strategy Area (NRSA)*</b>			
Housing Units Constructed and Occupied	4	3	75%
Neighborhood Infrastructure Projects	2	1	50%
Housing Rehabilitation to Households	5	9	180%
Code Enforcement (households)	1,350	1,866	138%
Economic Development – Center St. Station (jobs)	36	58	161%
<b>Removing Barriers to Affordable Housing/Anti-Poverty Strategy</b>			
Earned Income Tax Credit/Tax Refund Assistance	500	1,472	294%
Homeownership/Credit Repair Seminars	10	16	160%
Child Care	26	31	119%



\*NRSA Goals are subsets of Citywide Goals



\*Leveraged funds are funds spent in conjunction with grant funds by non-profit organizations, foundations, businesses, and City departments. The degree of leveraging indicates community investment of limited resources and maximizes the impact of limited grant dollars.

Apply for PY2013 Grant Funds

The City of Arlington will issue Requests for Proposals (RFPs) for Program Year 2013 CDBG, HOME, and ESG funds in October 2012. Non-profit organizations and private developers are invited to contact 817-459-6258, or visit [www.arlingtontx.gov/planning/grants](http://www.arlingtontx.gov/planning/grants) for more information.

Applicant Workshop	Oct. 26, 2012
Applications Due	Dec. 7, 2012
Award Announcement	March/April 2013
PY2013 Grant Funds Available	July 1, 2013

## **Attachment G**

### **Overview of Progress in Meeting Consolidated Plan Goals**

**Attachment G**  
**Overview of Progress in Meeting 2010-2015 Consolidated Plan Objectives**

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
<b>I. AFFORDABLE HOUSING</b>						
HIGH Priority Availability/Accessability of Decent Housing DH-1	<p><b>Homebuyers' Assistance</b></p> <p>To provide down payment and closing cost assistance for income-eligible, first-time homebuyers. Through a professional services contract, applications are processed, income eligibility is determined, and financing is coordinated with participating lenders. Zero percent, forgivable loans are provided according to the approved Arlington Housing Assistance Program Policy.</p>	<p>Assistance was provided to 37 first-time homebuyers during Program Year 2011. Homebuyers received HUD approved counseling prior to the purchase of their home. A total of 169 households received homeownership counseling.</p>	<p>2010</p> <p>2011</p> <p>2012</p> <p>2013</p> <p>2014</p> <p><b>Multi-Year</b></p>	<p>50</p> <p>50</p> <p>50</p> <p>50</p> <p>50</p> <p><b>250</b></p>	<p>38</p> <p>37</p> <p></p> <p></p> <p></p> <p><b>75</b></p>	<p>76%</p> <p>74%</p> <p></p> <p></p> <p></p> <p><b>30%</b></p>
HIGH Priority Affordability of Decent Housing DH-2	<p><b>Housing Rehabilitation</b></p> <p>To provide repairs to residences of income-eligible households. Grants or loan subsidies are given to provide safe, decent housing and to help preserve and upgrade neighborhoods. If the property changes ownership within a five-year period, the recipient is required to repay a prorated portion of the grant.</p>	<p>A total of 84 low-income households received housing rehabilitation assistance. Thirty-five units received full rehabilitations (18 included barrier removal components) and 42 received only emergency repairs. Six households received only Architectural Barrier Removal grants to improve accessibility for persons with disabilities (see Special Needs section).</p>	<p>2010</p> <p>2011</p> <p>2012</p> <p>2013</p> <p>2014</p> <p><b>Multi-Year</b></p>	<p>70</p> <p>70</p> <p>70</p> <p>70</p> <p>70</p> <p><b>350</b></p>	<p>81</p> <p>84</p> <p></p> <p></p> <p></p> <p><b>165</b></p>	<p>116%</p> <p>120%</p> <p></p> <p></p> <p></p> <p><b>47%</b></p>
HIGH Priority Affordability of Decent Housing DH-2	<p><b>Temporary Rental Assistance</b></p> <p>To provide tenant-based rental assistance to low-income families on the City Housing Office Section 8 waiting list and for homeless and other special needs clients referred and managed by area social service agencies for a period of up to two years.</p>	<p>104 households were provided temporary rental assistance through the Tenant-Based Rental Assistance Program. The participants received case management from, Recovery Resource Council, Salvation Army, AIDS Outreach Center, SafeHaven of Tarrant County, and Community Enrichment Center.</p>	<p>2010</p> <p>2011</p> <p>2012</p> <p>2013</p> <p>2014</p> <p><b>Multi-Year</b></p>	<p>40</p> <p>40</p> <p>40</p> <p>40</p> <p>40</p> <p><b>200</b></p>	<p>104</p> <p>104</p> <p></p> <p></p> <p></p> <p><b>208</b></p>	<p>260%</p> <p>260%</p> <p></p> <p></p> <p></p> <p><b>102%</b></p>
HIGH Priority Availability/Accessability of Decent Housing DH-2	<p><b>Acquisition/Rehabilitation/New Construction (CHDO)</b></p> <p>Affordable housing will be developed for income-eligible households city-wide. Activities will include acquisition of vacant land for development, acquisition of existing structures for demolition and new construction, or construction costs for new housing.</p>	<p>Four homes were completed in the program year, and sold to eligible first-time homebuyers.</p>	<p>2010</p> <p>2011</p> <p>2012</p> <p>2013</p> <p>2014</p> <p><b>Multi-Year</b></p> <p>2010</p>	<p>6</p> <p>5</p> <p>3</p> <p>3</p> <p>3</p> <p><b>20</b></p> <p>0</p>	<p>2</p> <p>4</p> <p></p> <p></p> <p></p> <p><b>6</b></p> <p>0</p>	<p>33%</p> <p>80%</p> <p></p> <p></p> <p></p> <p><b>30%</b></p> <p>-</p>

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
HIGH Priority Availability/ Accessibility of Decent Housing DH-1	<b>Combined Rental Housing/New Business/New Office</b> To provide new mixed-use residential facilities. The first story will house new retail and/or office space, while the other floors will have mixed-income rental units.	This project has been put on hold. City staff continues to seek viable mixed-use projects.	2011	0	0	-
			2012			
			2013			
			2014			
			Multi-Year	1	0	0%
<b>II. CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA</b>						
HIGH Priority Availability/ Accessibility of Decent Housing DH-2	<b>Acquisition/Rehabilitation/New Construction (CHDO)</b> Affordable housing will be developed for income-eligible households in the Central Arlington NRSAs. Activities will include acquisition of vacant land for development, acquisition of existing structures for demolition and new construction, or construction costs for new housing. NOTE: This activity is a subset of the citywide activity described above.	Three new owner-occupied housing units were completed and sold to eligible homebuyers.	2010	1	2	200%
			2011	1	3	300%
			2012	1		
			2013	1		
			2014	0		
			Multi-Year	4	5	125%
HIGH Priority Availability/ Suitable Living Environment SL-1	<b>Infrastructure (Pedestrian and Street)</b> Neighborhood infrastructure improvements such as streets, sidewalks, water/sewer, and streetscape improvements to revitalize the Central Arlington NRSAs. NOTE: This activity is a subset of the citywide activity described below.	Sidewalk improvements were completed on Fuller, Oak, Rogers and N. East streets.  Another infrastructure improvement project began in 2011 & was 87% complete at the end of the program year.	2010	0	0	-
			2011	1	1	100%
			2012	1		
			2013	0		
			2014	0		
			Multi-Year	2	1	50%
HIGH Priority Sustainability of Economic Opportunity EO-3	<b>Business Facade Improvements</b> To provide improvements to business facades in the Central Arlington NRSAs. Businesses will be required to provide a 50% match of the project cost. NOTE: This activity is a subset of the citywide activity described below.	Multiple inquiries were received throughout the year; however, applicants typically completed projects with private funds.	2010	1	1	100%
			2011	0	0	-
			2012	0		
			2013	0		
			2014	0		
			Multi-Year	1	1	100%
HIGH Priority Affordability of Decent Housing DH-2	<b>Housing Rehabilitation</b> To provide targeted housing rehabilitation services to improve the Central Arlington NRSAs. NOTE: This activity is a subset of the citywide activity described above.	Nine housing units in the NRSAs were provided housing rehabilitation services during the program year.	2010	5	6	120%
			2011	5	9	180%
			2012	5		
			2013	5		

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
HIGH Priority Sustainability of Economic Opportunity EO-3	<b>Economic Development Assistance</b> To support development activities that create jobs for low- to moderate-income residents in the Central Arlington NRSA.	Construction of the Mellow Mushroom restaurant at Center Street Station was completed at the end of the program year. The restaurant created approximately 58 full-time equivalent jobs primarily for low-income persons.	2014	5		
			Multi-Year	25	15	60%
			2010	0	0	-
			2011	36	58	161%
			2012	0		
			2013	0		
			2014	0		
			Multi-Year	36	58	161%
			2010	500	1,394	279%
			2011	1,000	1,866	187%
2012	1,000					
2013	1,000					
2014	1,000					
Multi-Year	5,000	3,260	65%			
Medium Priority Sustainability of Suitable Living Environment SL-1	<b>Code Enforcement</b> To provide support to neighborhoods with clean up efforts Central Arlington NRSA. Code enforcement activity in the Central Arlington NRSA will ensure basic minimum standards related to public health and safety.	A total of 1,866 single- and multi-family housing units were inspected for code violations to maintain public health and safety.	2010	1	0	0%
			2011	1	0	0%
			2012	1		
			2013	1		
			2014	1		
			Multi-Year	5	0	0%
Medium Priority Sustainability of Suitable Living Environment SL-1	<b>Demolition/Clearance</b> To eliminate slum and blight in Central Arlington NRSA. Abandoned and deteriorated structures will be removed that are detrimental to public health and safety.  NOTE: This activity is a subset of the citywide activity described below.	Identification of potential properties was underway at the end of the program year.	2010	1	0	0%
			2011	1	0	0%
			2012	1		
			2013	1		
			2014	1		
			Multi-Year	5	0	0%
Medium Priority Availability/Accessibility of Suitable Living Environment SL-1	<b>Public Facility Improvements</b> To provide public facility improvements utilized by residents in Central Arlington NRSA.	The City allocated funding for improvements to the Central Library for construction of ramps to improve access for persons with disabilities. Construction was 60% complete at the end of Program Year 2011.	2010	0	0	-
			2011	0	0	-
			2012	1		
			2013	0		
			2014	0	0	0
			Multi-Year	1	0	0%
<b>III. HOMELESS</b>						
Medium Priority	<b>Emergency Shelter</b> To support emergency shelter care for individuals who are homeless. The general homeless population is served	Arlington Life Shelter: 759 SafeHaven of Tarrant County: 1,115	2010	2,500	2,010	80%
			2011	2,252	1,970	87%

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
Availability/Accessibility of Decent Housing DH-1	by the Arlington Life Shelter. Victims of domestic violence are sheltered at SafeHaven of Tarrant County. The Salvation Army shelters homeless families with children. The City will also foster ongoing discussion of changing shelter needs of homeless in Arlington through the Continuum of Care and Ten Year Plan to End Chronic Homelessness.	Salvation Army Family Life Center: 96	2012	2,160		
			2013	2,160		
			2014	2,160		
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	<b>Case Management and Supportive Services</b> To provide case management and support services to homeless individuals in order to promote self-sufficiency. Services include transportation, dental services, housing counseling, referrals, employment services, assistance in accessing mainstream benefits, child care and other services designed to assist homeless individuals and families become more self-sufficient.	Arlington Life Shelter: 346 SafeHaven of Tarrant County: 2,002 Salvation Army Family Life Center: 40	2010	2,000	1,811	91%
			2011	2,000	2,388	110%
			2012	2,160		
			2013	2,160		
			2014	2,160		
HIGH Priority Availability/Accessibility of Decent Housing DH-1	<b>Transitional and Permanent Housing</b> To support and maintain transitional and permanent housing units/beds for individuals who are homeless through participation in the Continuum of Care planning, application, and program implementation process.	Arlington Housing Authority: 107 Community Enrichment Center: 70 Arlington Life Shelter: 28 MHMR: 5 Tarrant County TBLA: 28	2010	150	169	113%
			2011	150	238	159%
			2012	150		
			2013	150		
			2014	150		
HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1	<b>Services to Chronically Homeless</b> To support outreach to chronically homeless individuals and referrals to housing first programs through coordination with providers specializing in services to chronically homeless. The City will work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals and to develop a Ten Year Plan to End Chronic Homelessness.	Arlington Life Shelter: 104 SafeHaven of Tarrant County: 0 Salvation Army Family Life Center: 0  The Ten Year Plan to End Chronic Homelessness was implemented during PY10 with multiple funding sources such as HHSP, HPRP, and ESG.	2010	5	11	220%
			2011	5	104	2080%
			2012	5		
			2013	5		
			2014	5		
Medium Priority Affordability of Decent Housing DH-2	<b>Homeless Prevention</b> To provide homeless prevention assistance in the form of payments such as temporary rent and utilities for eligible households at risk of homelessness. The Arlington Housing Authority provided assistance throughout the City to help prevent families from becoming homeless.	The Salvation Army: 3 households SafeHaven of Tarrant County: 4 households  HPRP funds were also utilized to provide homelessness prevention assistance to 103 households.	2010	176	164	93%
			2011	135	110	81%
			2012	27		
			2013	27		
			2014	27		
Medium Priority	<b>Funding for Homeless Programs</b> To support providers of homeless services with assistance	The City of Arlington provided certifications of consistency for the Arlington Life Shelter, SafeHaven of Tarrant County	2010	2	3	150%
			2011	2	1	50%

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
Availability/ Accessibility of Suitable Living Environment SL-1	in developing applications for additional grant funds through state, local, and federal sources.	and The Salvation Army applications for 2012 ESG State Grants. The City also provided certifications for the Tarrant County Continuum of Care application for HUD funding for homeless programs in Arlington.	2012 2013 2014	2 2 2		
<b>IV. SPECIAL NEEDS</b>						
HIGH Priority Availability/ Accessibility of Decent Housing DH-1	<b>Housing Rehabilitation for Elderly and Disabled</b> See housing rehabilitation above. Additionally, this activity includes an Architectural Barrier Removal program to remove barriers in housing for elderly and disabled residents.	36 households received housing rehabilitation grants for alterations to their homes to provide needed accessibility.	2010 2011 2012 2013 2014 Multi-Year	25 25 25 25 25 125	47 36	188% 144%
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Meals/Case Management for Elderly and Disabled</b> To provide case management and meals for elderly and disabled residents. Meals are prepared at a central site and delivered by volunteer drivers. Caseworkers make quarterly home visits to assess client needs and connect clients to additional community services as needed. Congregate meals are also provided.	Meals on Wheels delivered meals to the homes of 26 elderly and homebound residents. Home visitations and case management was also provided. Senior Citizen Services served meals in a congregate setting to 258 senior citizens. This also provided seniors with an opportunity to interact and socialize with others.	2010 2011 2012 2013 2014	260 260 184 184 184	252 284	97% 109%
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Day Habilitation for Persons with Disabilities</b> To provide social, recreational, and learning opportunities, to adults who have mental and physical disabilities.	Clients from Advocates for Special People participated in community activities designed to improve social, physical, and mental skills.	2010 2011 2012 2013 2014	50 50 50 50 50	52 58	104% 116%
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Case Management for Persons with HIV/AIDS</b> To provide case management and other support services for persons with HIV/AIDS and their families, including risk-reduction counseling, HIV testing, mental health services, information and referral, support groups, and housing assistance.	AIDS Outreach Center provided HIV testing and risk reduction counseling to 123 individuals at risk of HIV/AIDS. Participants improved their knowledge and access to community resources.	2010 2011 2012 2013 2014	100 100 100 100 100	130 123	130% 123%
Medium Priority Availability/ Accessibility of	<b>Case Management for Persons with Mental Health Problems</b> To provide counseling and other support services to individuals and families with mental health and substance	Counseling and support services, provided by Recovery Resource Council, increased the awareness of available resources so that 235 clients were able to access substance	2010 2011 2012	100 100 100	168 293	168% 293%

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
Suitable Living Environment SL-1	abuse problems. Services include counseling, screening, assessment, education, and referrals. Individuals admitted for substance abuse receive case management support before and after the treatment process.	abuse treatment resources. Advocates for Special People provided case management to 58 persons. Case management helped decrease the severity of identified problems.	2013 2014	100 100		
<b>V. OTHER COMMUNITY DEVELOPMENT</b>						
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Public Services: Youth Services</b> To provide a range of services to low-income youth, including social, recreational, cultural, tutoring, and mentoring activities.	Big Brothers Big Sisters = 88 Boys and Girls Clubs = 844 CASA of Tarrant County = 91 Girls Inc. = 83 HOPE Tutoring = 192 Arlington Parks Dept Build a Dream Scholarships = 492	2010 2011 2012 2013 2014	1,300 1,300 907 907 907	1,308 1,790	101% 138%
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Public Services: Transportation Services</b> To provide bus transportation system on a demand and response basis for homeless and low-income clients to access job training, employment, child care, education, social services, and non-emergency medical appointments.	Mission Metroplex: 402 (Goal-400) Senior Citizen Services: 100 (Goal-80) Ride2Work: 111 (Goal-150) Handitran: 1,401 (Goal-N/A)	2010 2011 2012 2013 2014	4,000 1,650 500 500 500	4,505 2,014	113% 122%
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Public Services: Health Services</b> To provide dental services, health related services for victims of violent crime, and HIV testing.	Dental Health for Arlington provided dental clinic services to 792 individuals and dental prevention services to 9,954 elementary students at Title I schools. The Women's Center provided recovery and rehabilitation services to 97 victims of violent crime. The AIDS Outreach Center provided HIV testing and related services to 123 individuals.	2010 2011 2012 2013 2014	8,000 10,000 8,500 8,500 8,500	10,573 10,966	132% 129%
Medium Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Park and Public Facility Improvements</b> To provide improvements to neighborhood parks and public facilities city-wide.	Valley View Park was substantially complete at the end of PY11. Improvements were underway for Burl Wilkes Park, the Central Library, and AISD Educational Enrichment Center (600 New York Avenue).	2010 2011 2012 2013 2014	0 1 1 0 1	0 1	- 100%
<b>VI. BARRIERS TO AFFORDABLE HOUSING</b>						
HIGH Priority Sustainability of Decent Housing DH-3	<b>Homeownership Education, Credit Repair, and Personal Finance Training</b> To provide an annual seminar targeted to low income families on homeownership, credit repair, and personal finances to assist potential homebuyers with information and skills needed to be successful homeowners.	Tarrant County Housing Partnership hosted 12 homeownership and budgeting workshops. Individual pre-purchase counseling and foreclosure prevention counseling was provided to 263 individuals.	2010 2011 2012 2013 2014	22 10 10 10 10	39 12	177% 120%

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
<b>VII. ANTI-POVERTY</b>						
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Child Care</b> To provide homeless and other low income families access to child care to enable them to apply for work, attend job training activities, and/or necessary medical appointments. Referrals are coordinated with local shelters and social service providers. Services include early childhood education and meals.	The YWCA Child Development Center provided full-day quality childcare to 31 homeless and low-income children. This also provided parents with the opportunity to attend job training classes and employment.  The goal for this category was reduced due to the non-renewal of the contract for Campfire Girls, Inc. child care training.	2010	50	130	260%
			2011	26	31	119%
			2012	24		
			2013	24		
			2014	24		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Credit Repair Services</b> (see above) To provide a credit repair seminar to assist low-income persons with information and skills needed to repair bad credit and action steps needed to establish good credit.	Monthly budgeting workshops and four foreclosure prevention workshops were provided by the Tarrant County Housing Partnership. These workshops included credit repair instruction.	2010	10	10	100%
			2011	10	16	160%
			2012	10		
			2013	10		
			2014	10		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Earned Income Tax Credit Outreach</b> To provide assistance, outreach and education to assist working families to claim EITC.	United Way continued to provide funding for four Volunteer Income Tax Assistance (VITA) sites in Arlington. A total of 1,472 Arlington tax returns were prepared by partner organizations yielding \$2,785,376 in tax refunds. The programs claimed a total of \$1,054,568 in Earned Income Tax Credit for 475 residents receiving tax preparation assistance. Additional assistance was provided through the AARP tax assistance program, which served 2,503 individuals. In all, 4,001 Arlington residents received tax assistance in PY11.	2010	500	3,815	763%
			2011	500	4,001	800%
			2012	500		
			2013	500		
			2014	500		
HIGH Priority Availability/ Accessibility of Suitable Living Environment SL-1	<b>Adult Literacy/ESL</b> To provide resources for adults to become proficient in reading and speaking English.	The Arlington Library Department provides many opportunities for adults and youth to become literate in English. In PY11, the goal was to serve 910 adults in the various programs offered through Arlington Reads Program.	2010	790	1,272	161%
			2011	910	1,196	131%
			2012	1,000		
			2013	1,000		
			2014	1,000		
<b>VIII. LEAD-BASED PAINT</b>						
Medium Priority Sustainability of Decent Housing DH-3	<b>Lead-Based Paint Training</b> To provide a seminar for contractors and subcontractors of the City's Housing Rehabilitation Program. This will enable contractors to identify potential lead-based hazards and provide action steps for lead abatement.	Staff and contractors involved in the housing rehabilitation program are currently certified as lead risk assessors. Staff attended lead-safe weatherization and lead risk assessor training. Contractors attended training on new lead safe rules released in April 2010. Certification is a requirement of all	2010	1	1	100%
			2011	1	1	100%
			2012	1		

Priorities & HUD Performance Codes	OBJECTIVES	PROGRESS UPDATE	PROGRAM YEAR	GOAL	ACTUAL	% COMPLETE
		contractors.	2013	1		
			2014	1		
Medium Priority	<b>Lead Testing</b> To provide testing as needed to reduce lead-based paint hazards in housing rehabilitation projects. Occupants will be notified of lead hazard evaluations and whether testing is needed. When testing indicates the presence of lead, occupants will be notified of the results of hazard reduction activities.	Lead based paint testing is performed as required on homes that were built before 1978. During PY11, 35 homes were tested for the presence of lead.	2010	15	19	127%
Sustainability of Decent Housing DH-3		The pamphlet "Protect Your Family from Lead in Your Home" is provided to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs.	2011	15	35	233%
			2012	15		
			2013	15		
			2014	15		
<b>IX. PLANNING</b>						
HIGH Priority	<b>Policy Planning Studies</b> To obtain essential data for policy planning and management of activities. Planning studies include Historic Resources Survey, Analysis of Impediments to Fair Housing Study, Homeless Needs Assessment, and Housing Needs Assessment.	United Way Arlington completed the Youth Priority issues study. Results of the study supported the development of an educational enrichment center to serve primarily for low-income in partnership with AISD. The project will be underway in PY12.	2010	1	1	100%
			2011	1	1	100%
			2012	2		
			2013	1		
			2014	1		
			<b>Multi-Year</b>	<b>6</b>	<b>2</b>	<b>30%</b>

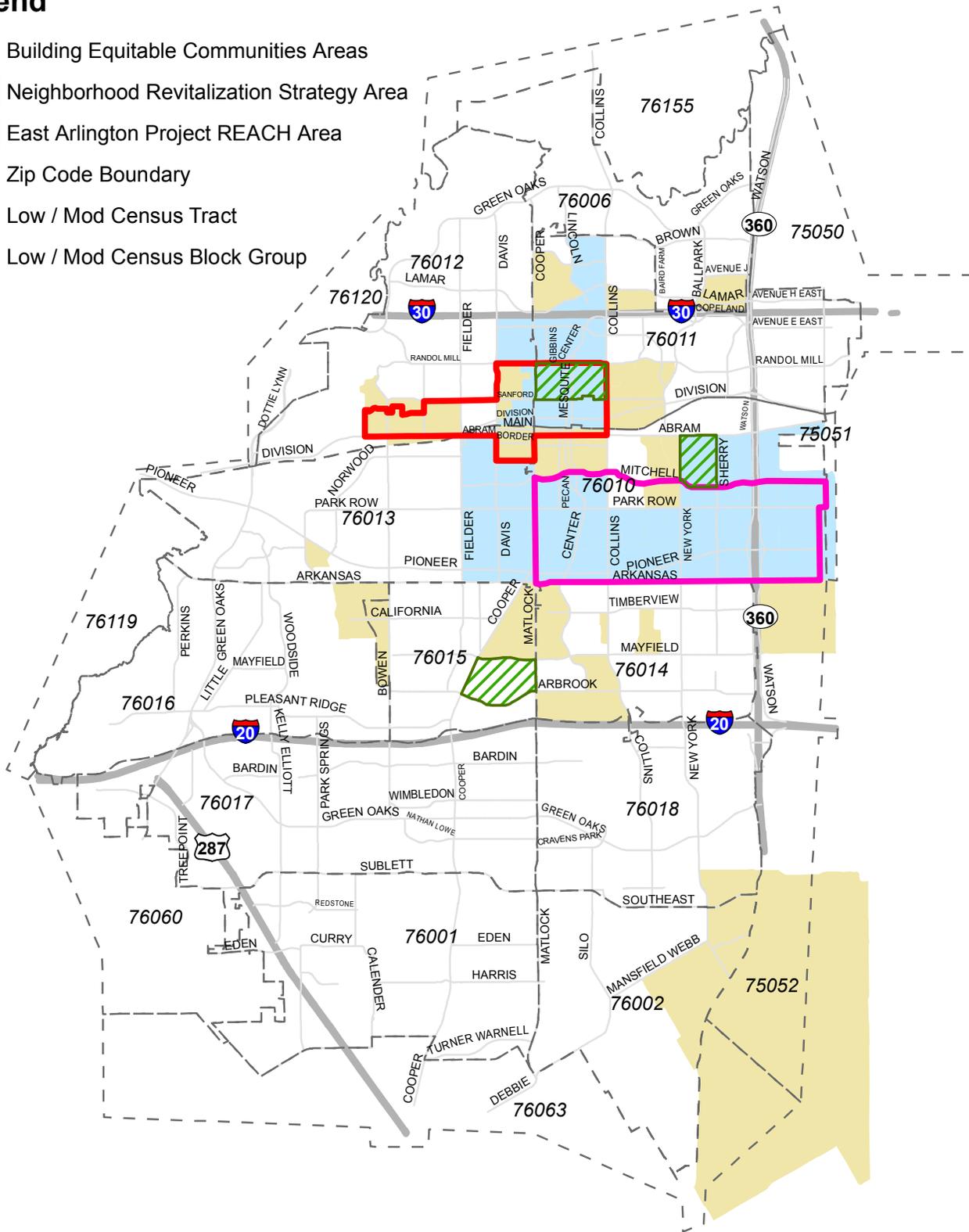
## **Attachment H**

### **Geographical Distribution Maps**

# LOW / MOD TARGET AREAS

## Legend

-  Building Equitable Communities Areas
-  Neighborhood Revitalization Strategy Area
-  East Arlington Project REACH Area
-  Zip Code Boundary
-  Low / Mod Census Tract
-  Low / Mod Census Block Group

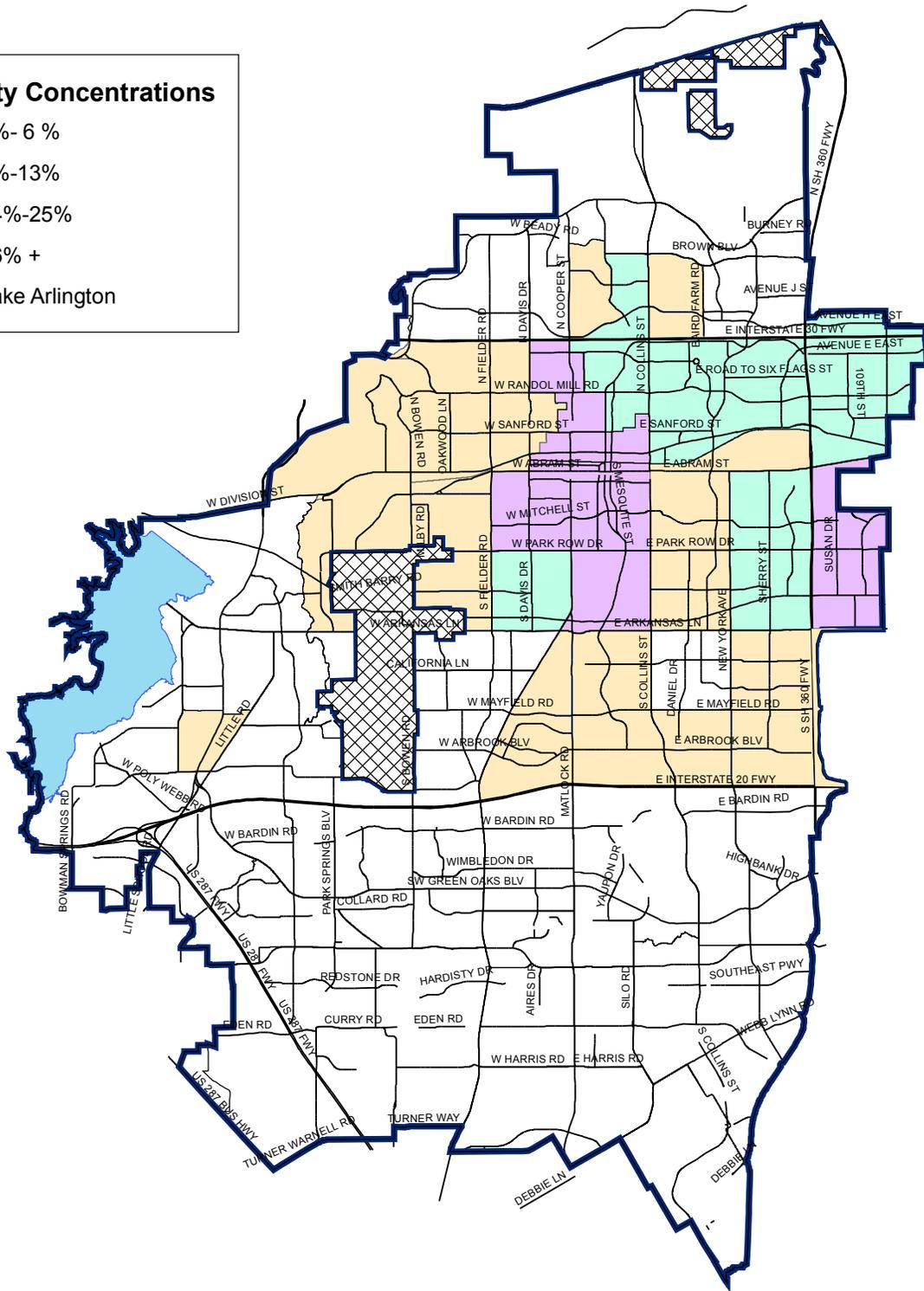
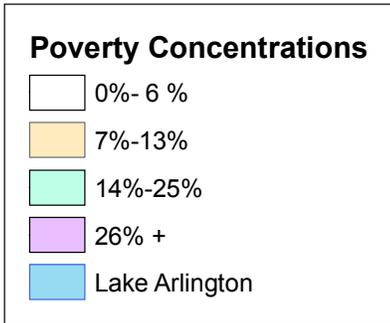


DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

Community Development & Planning  
 Last modified by sebastianc  
 On Aug 14, 2012  
 X:\Long\Christian\Maps\Housing\LOWMOD\_UPDATE Aug2012.mxd



# Poverty Concentrations in Arlington



Data Source: 2000 US Census



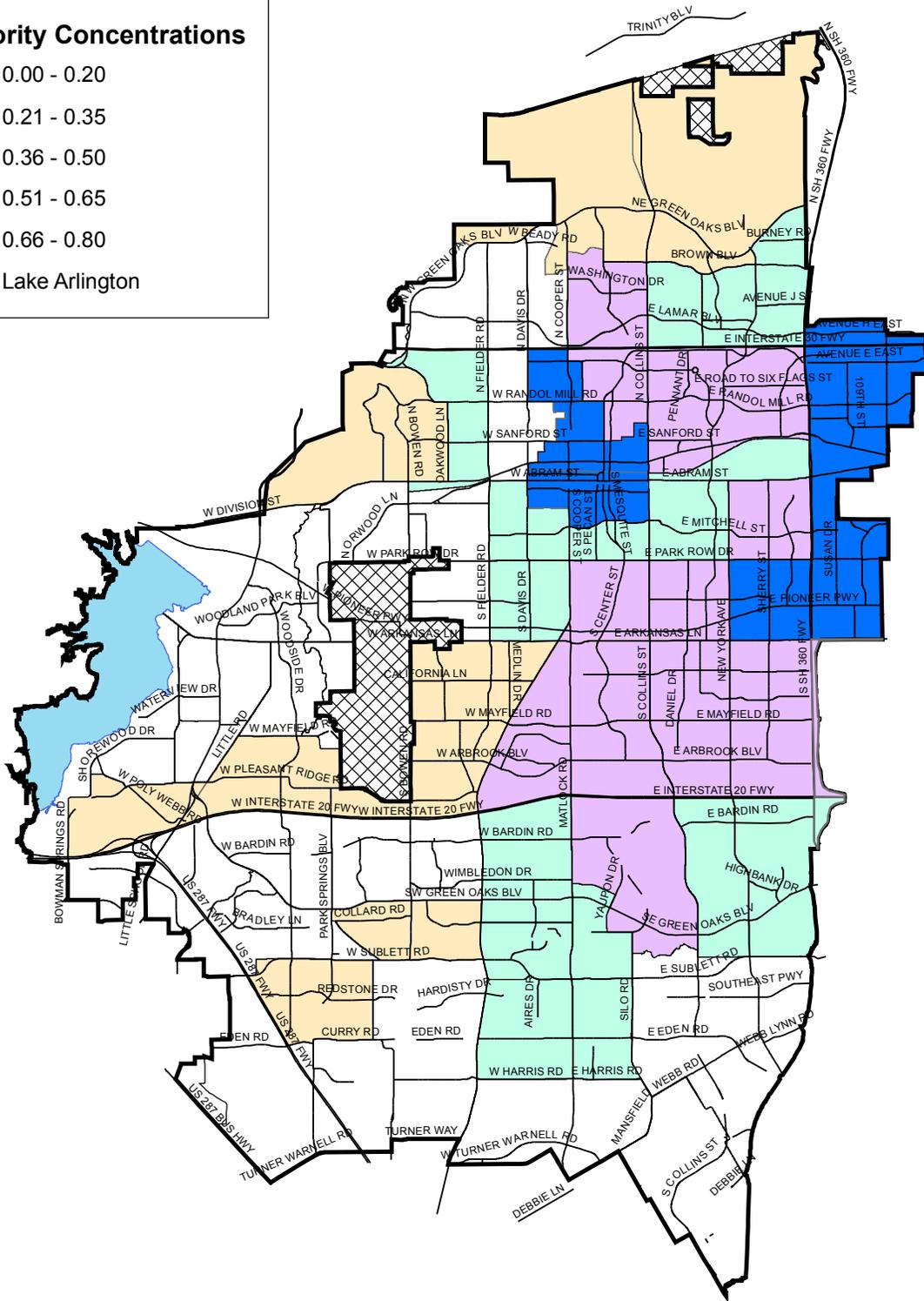
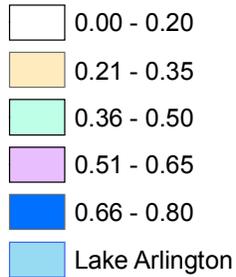
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City of Arlington Geoprocessing  
 A Division of Information Technology  
 22 August 2005  
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# Minority Concentrations in Arlington

## Minority Concentrations



Data Source: 2000 US Census

0 5,500 11,000 22,000 Unknown Units

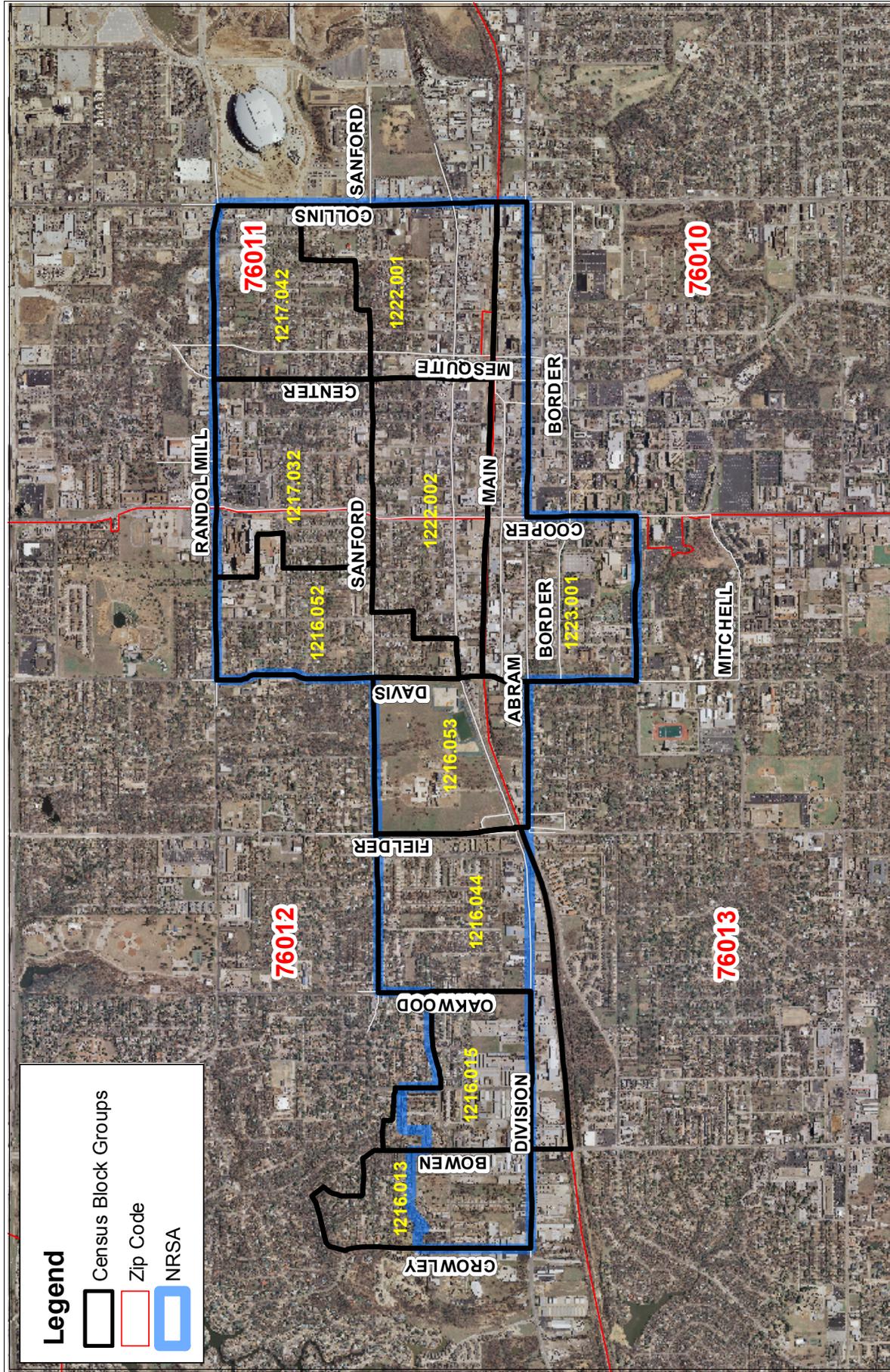


DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

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 A Division of Information Technology  
 22 August 2206  
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# CENTRAL ARLINGTON REVITALIZATION STRATEGY AREA

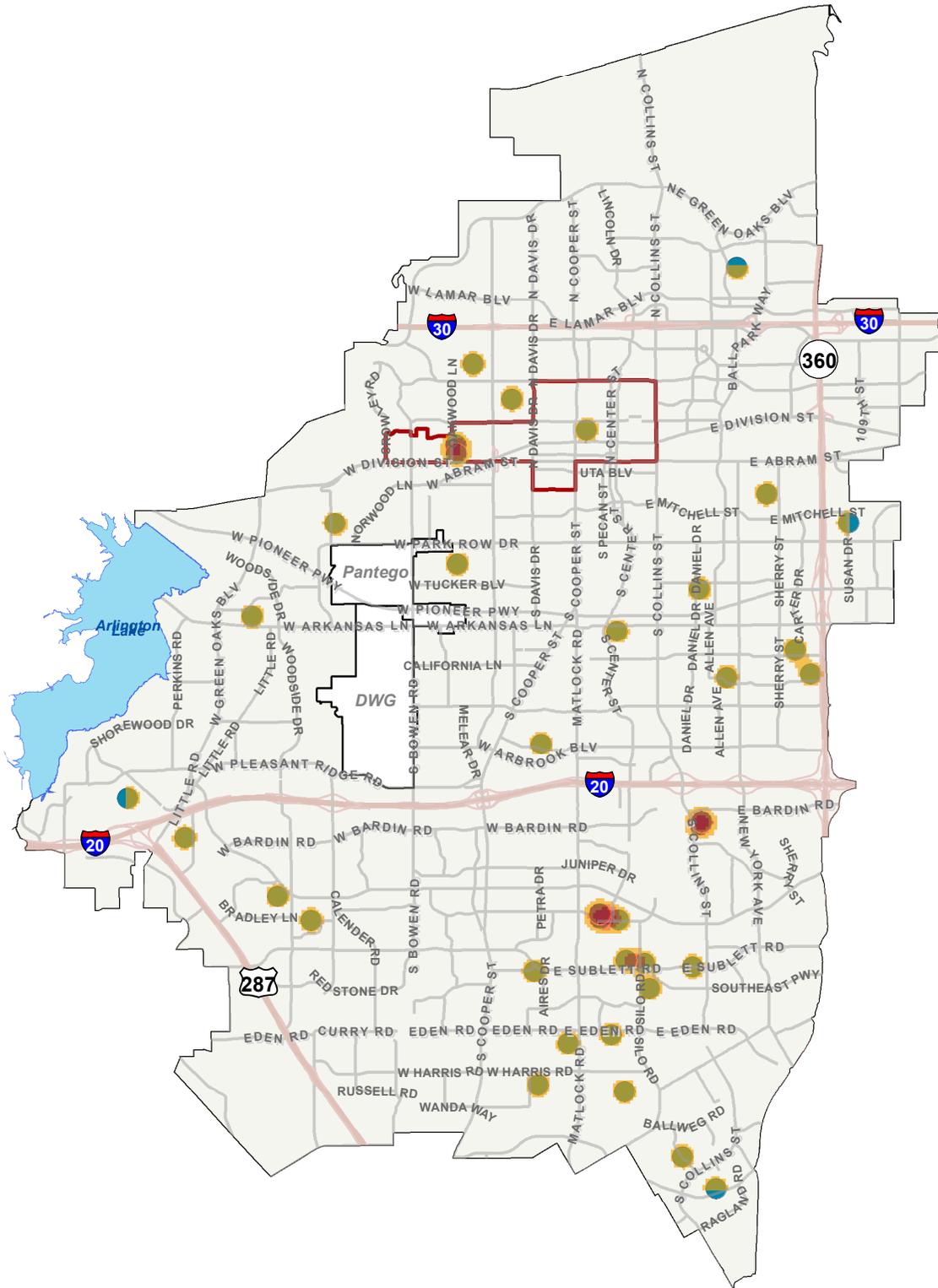


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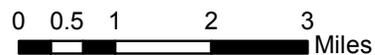
Community Development & Planning  
 Created by Janoah Whitacre  
 On January 29, 2010  
 X:\Zoning\Web Page Data\People Projects\Joe\Jennifer Ramirez



# Arlington Homebuyers' Assistance Program (AHAP) PY 2011



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# Tenant-Based Rental Assistance (TBRA) PY2011

● TBRA location

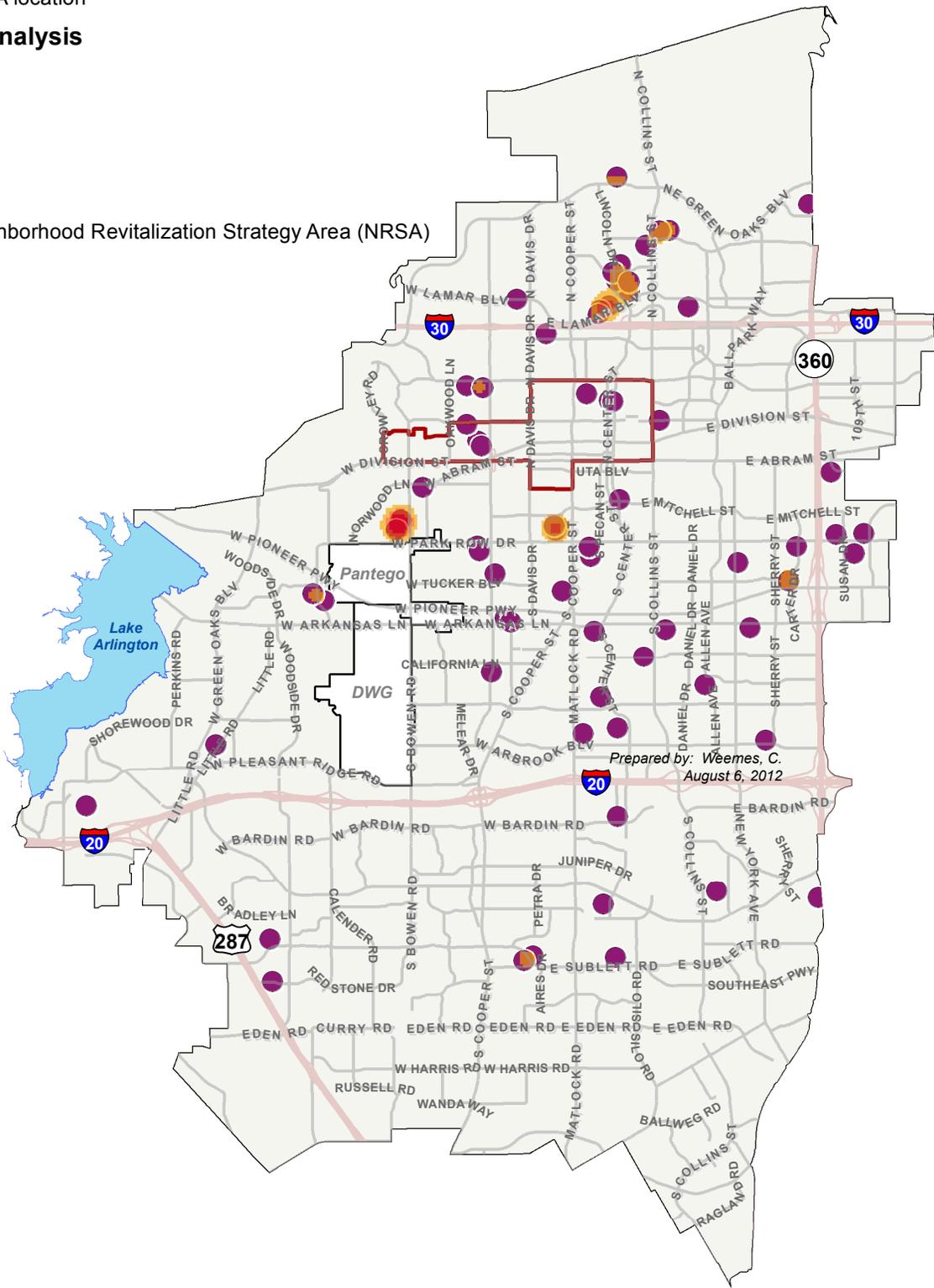
## Density Analysis

□ Low



■ High

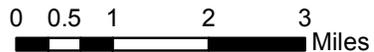
□ Neighborhood Revitalization Strategy Area (NRSA)



Prepared by: Weemes, C.  
August 6, 2012



DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.



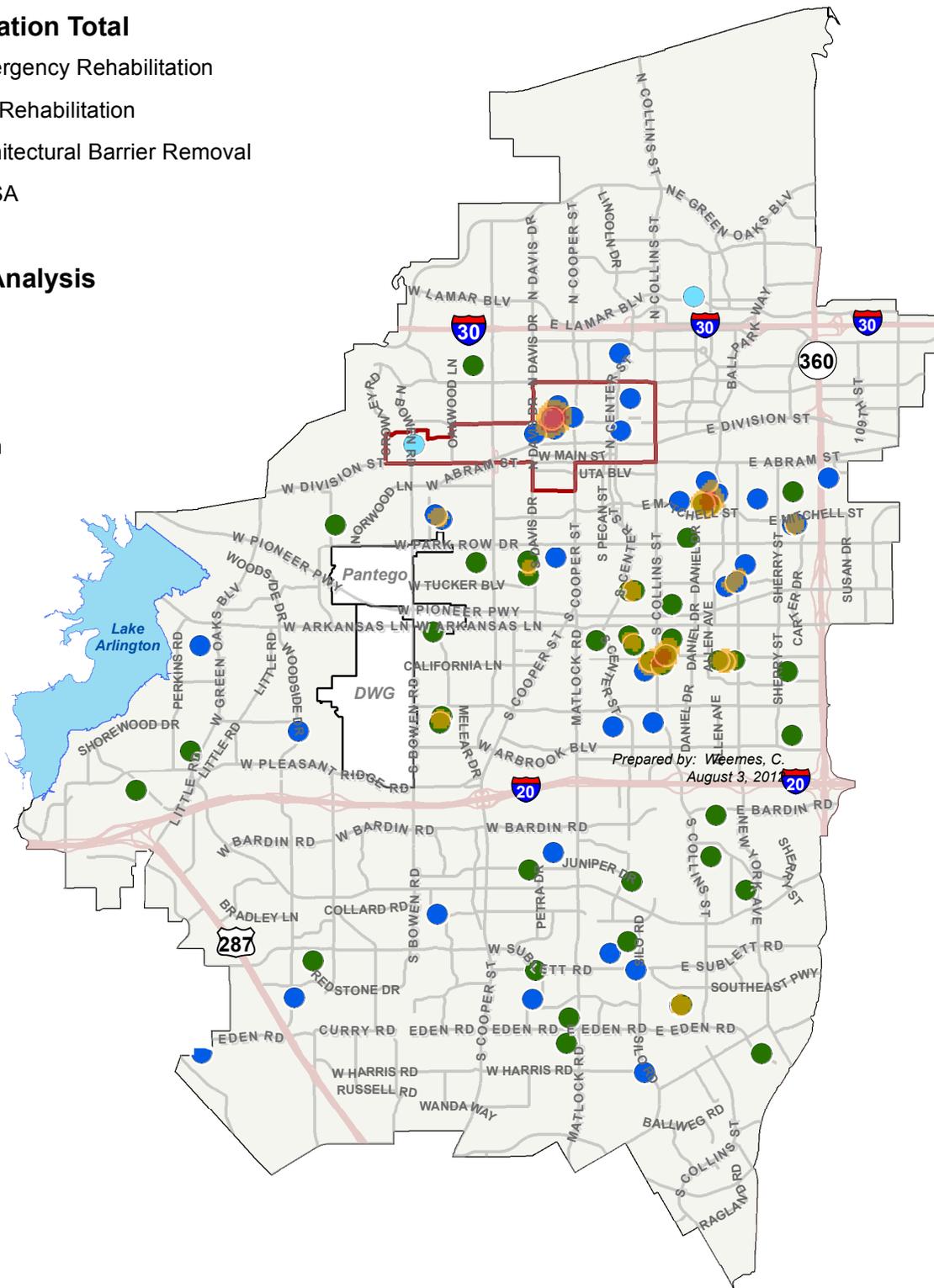
# Housing Rehabilitation Program PY 2011

## Rehabilitation Total

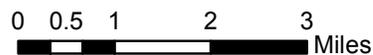
- Emergency Rehabilitation
- Full Rehabilitation
- Architectural Barrier Removal
- NRSA

## Density Analysis

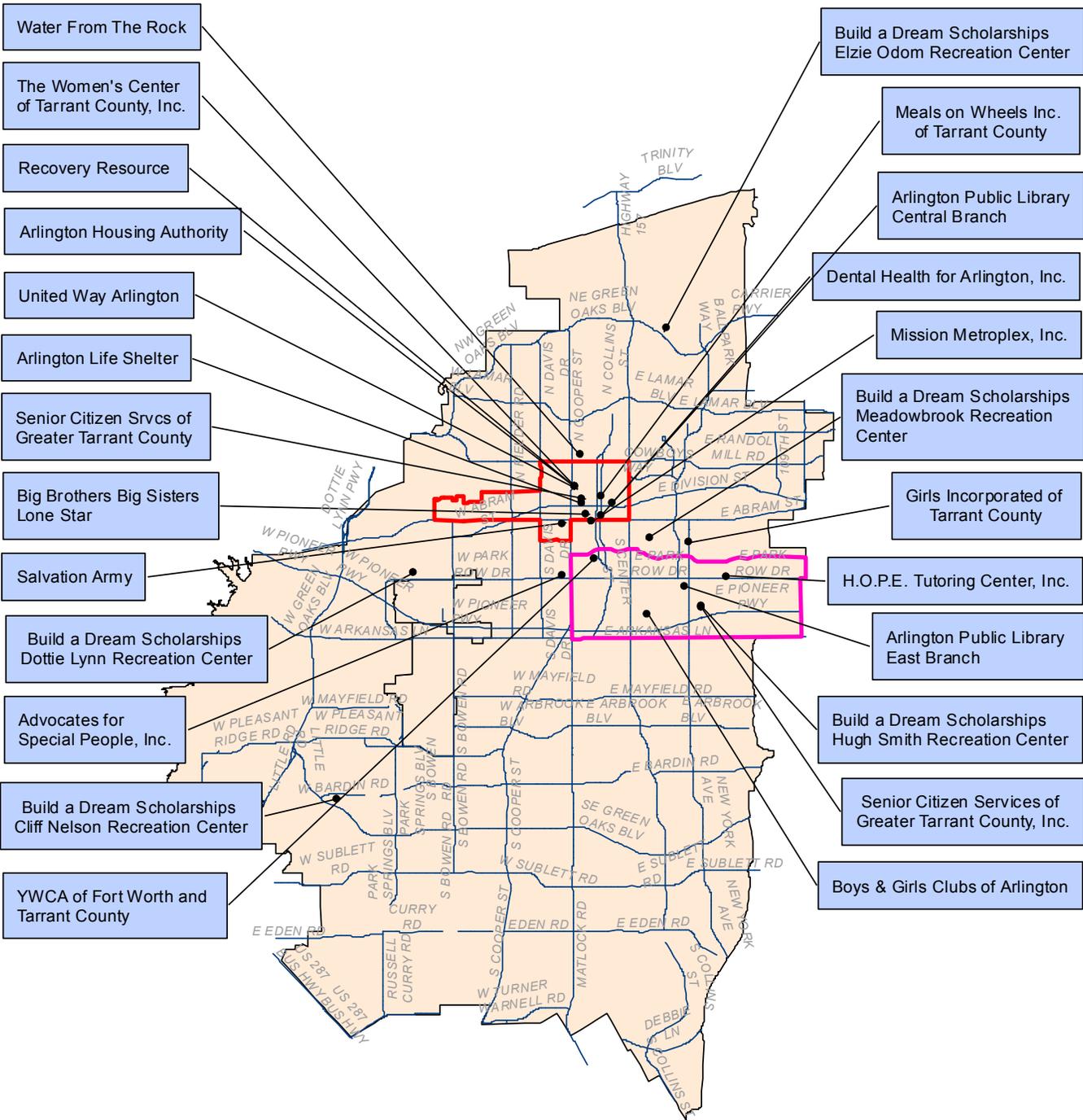
- Low
- 
- High



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# PY2011 GRANT - FUNDED PUBLIC SERVICES



SafeHaven's location is not identified for security concerns.

Community Enrichment Center - 6250 NE Loop 820, North Richland Hills

AIDs Outreach Center 400 N. Beach St, Fort Worth

CASA of Tarrant County, 101 Summit Ave, Fort Worth , Suite 505

## LEGEND

- NRSA
- REACH



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Community Development & Planning  
 Created by Janoah Whitacre  
 On April 25, 2011  
 X:\Zoning\Web Page Data\People Projects\Joel Aaron Pierce\2011 Grant Funding

## **Attachment I**

### **CDBG Activity Summary Report – IDIS PR03**

PR03- BOSMAC (original)

Page by:  
Gaines, ARLINGTON  
Rpt. Program Year: 2011

Year	Project Name	IDIS Activity #	Activity Name	Description	NatObj	MTX	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Accomplishment Narrative	
2007	CDBG COA CLEARANCE/DEMOLITION	3122	CDBG COA CLEARANCE/DEMOLITION	FUNDS WILL ASSIST WITH THE DEMOLISHING AND CLEARING OF FIVE SUBSTANDARD STRUCTURES IN OR IN SUPPORT OF CENTRAL ARLINGTON NRSA.	SBS	04	C	8/22/2007	121,469.82	121,469.82	0.00	0.00	10	(PY11): \$100,000 was reprogrammed to IDIS activity #3599, PY10 CDBG COA Demolition and Clearance.	
2007	CDBG COA BUSINESS FACADE IMPROVEMENTS	2819	CDBG Boys & Girls Club Business Facade	IMPROVEMENTS WILL BE MADE IN CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA(NRSA). PROPOSED EXTERIOR IMPROVEMENTS INCLUDE WINDOW REPLACEMENT, NEW LIGHTING, NEW SIGNAGE, REPAIR AND PAINTING OF FACADE TRIM, LANDSCAPING, REPAIRS TO ADDRESS COMPLIANCE WITH CITY CODE, AND A NEW DRIVE APPROACH TO COMPLY WITH CITY STANDARDS. CDBG FUNDS WILL LEVERAGE PRIVATE FUNDS, LEADING TO GREATER NEIGHBORHOOD IMPACT.	LMC	14E	C	6/24/2010	153,049.30	153,049.30	0.00	0.00	08	(PY11): Collection of beneficiary data is underway. Funds for business facade improvements have been reprogrammed to other eligible activities, per the PY12 Action Plan.	
2007	CDBG COA BUSINESS FACADE IMPROVEMENTS	3126	CDBG Business Facade	IMPROVEMENTS WILL BE MADE IN THE NRSA. BUSINESSES WILL BE REQUIRED TO PROVIDE A 50% MATCH OF THE PROJECT COST.	SBS	14E	X	8/22/2007	0.00	0.00	0.00	0.00	08	(PY11): Funds for business facade improvements have been reprogrammed to other eligible activities, per the PY12 Action Plan.	
2007	CDBG MICROENTERPRISE ASSISTANCE-NRSA	3189	CDBG MICROENTERPRISE ASSISTANCE	ACTION TEXAS, INC. WILL PROVIDE LOANS AND TECHNICAL ASSISTANCE TO LM PERSONS SEEKING TO START OR EXPAND A MICROENTERPRISE BUSINESS.	LMJ	18C	C	3/4/2008	101,313.37	101,313.37	0.00	0.00	13	(PY10): PY10: Balance of \$4,580.05 has been reprogrammed, as of 05/19/11, to PY11 activities.	
2009	CDBG CLEARANCE AND DEMOLITION	3439	CDBG COA CLEARANCE AND DEMOLITION	THE COA WILL ADMINISTER A PROGRAM PROVIDING FOR CLEARANCE AND DEMOLITION OF SUBSTANDARD STRUCTURES IN OR IN SUPPORT OF THE CENTRAL ARLINGTON NRSA.	SBS	04	X	7/28/2009	0.00	0.00	0.00	0.00	10	(PY11): \$100,000 was reprogrammed to IDIS activity #3599, PY10 CDBG COA Demolition and Clearance.	
2009	CDBG COA FOSTER YOUTH FACILITY	3440	CDBG FOSTER YOUTH FACILITY	CDBG FUNDS WILL BE USED TO DESIGN/CONSTRUCT A FACILITY TO SERVE ABUSED/NEGLECTED CHILDREN, OFFERING CASE MANAGEMENT, ASSESSMENT, DAYCARE, TREATMENT, AND TEMPORARY HOUSING.	LMC	03Q	X	7/28/2009	0.00	0.00	0.00	0.00	11	(PY10): In PY10, this project is pending additional study of youth needs in Arlington. Study is substantially complete. Final report anticipated Fall 2011	
2009	CDBG NRSA NEIGHBORHOOD INFRASTRUCTURE	3641	CDBG NRSA NEIGHBORHOOD INFRASTRUCTURE	THE CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) WILL HAVE IMPROVEMENTS CONSISTING OF CURB AND GUTTER WORK, DRIVEWAY APPROACHES, SIDEWALKS, ADA RAMPS, AND LANDSCAPING ON N. EAST STREET.	LMA	03L	O	3/4/2011	352,081.00	110,248.85	5,749.47	241,832.15	01	(PY10): As of June 30, 2011, this project is 85% complete. June 2012: Project is 100% complete. (PY11): June 2012: Project is 100% complete.	
2010	CDBG 36TH YEAR CITY OF ARLINGTON GENERAL ADMIN	3578	CDBG 36TH YEAR CITY OF ARLINGTON GENERAL ADMIN	ADMINISTRATION AND PLANNING FUNDS WILL BE USED FOR ELIGIBLE CDBG ACTIVITIES, INCLUDING STAFF SALARIES AND BENEFITS, OFFICE SUPPLIES, EQUIPMENT, PLANNING, TRAINING, PRINTING, ADVERTISING COSTS FOR PUBLIC NOTICES, AND OTHER ASSOCIATED EXPENSES RELATED TO ADMINISTRATION AND PLANNING.		21A	O	8/16/2010	604,812.00	499,514.04	0.00	105,297.96	0	0	
2010	CDBG ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY	3579	CDBG ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY	UNITED WAY ARLINGTON (UWA) CONDUCTS ROUNDTABLES AND STUDIES OF ISSUES IDENTIFIED AS PRIORITY NEEDS IN ARLINGTON. REPORTS WILL BE COMPLETED ON ISSUES STUDIED AND PROJECTS CONDUCTED IN CONJUNCTION WITH THE CITY OF ARLINGTON.		20	C	8/16/2010	49,104.70	49,104.70	0.00	0.00	0	0	
2010	CDBG BOYS AND GIRLS CLUB - AFTER SCHOOL ACTIVITIES AT ROQUEMORE ELEMENTARY	3583	CDBG BOYS AND GIRLS CLUB OF ARLINGTON	BOYS AND GIRLS CLUB OF ARLINGTON WILL ASSIST 350 CHILDREN WITH NEW ACCESS TO SUMMER AND AFTER SCHOOL ACTIVITIES.	LMC	05D	C	8/16/2010	27,130.73	27,130.73	0.00	0.00	01	(PY10): Proposed: assist 350 children with new access to summer and after school activities. Through June 2011, 286 children were served, 76% of the program goal.	

2010	CDBG DENTAL HEALTH ARLINGTON	3586	CDBG DENTAL HEALTH ARLINGTON DENTAL CLINIC/EDUCATIONAL PROGRAM	LMC	05M	C	8/16/2010	38,581.00	38,581.00	0.00	38,581.00	0.00	0.00	01	(PY10): Proposed: assist 800 people with new access to dental services. Through June 2011, 537 people were served, 87% of the program goal. Sub-recipient anticipated serving more Arlington clients than were actually served.
2010	CDBG RECOVERY RESOURCE COUNCIL - SUBSTANCE ABUSE CASE MANAGEMENT	3591	CDBG RECOVERY RESOURCE COUNCIL	LMC	05F	C	8/16/2010	22,068.71	22,068.71	0.00	22,068.71	0.00	0.00	01	(PY10): Proposed: assist 118 substance abusers with new access to substance abuse case management and services. Through June 2011, 168 people were served, 142% of the program goal.
2010	CDBG SENIOR CITIZEN SERVICES - CONGREGATE MEAL PROGRAM	3592	CDBG SENIOR CITIZEN SVCS - NEW YORK AVE.	LMC	05A	C	8/16/2010	17,762.00	17,762.00	0.00	17,762.00	0.00	0.00	01	(PY10): Proposed: assist 125 seniors with new access to congregate meals at the New York Avenue Senior Center. Through June 2011, 138 seniors were served, 110% of the program goal.
2010	CDBG SENIOR CITIZEN SERVICES - NORTH ARLINGTON SENIOR CENTER	3593	CDBG SENIOR CITIZEN SVCS - CENTRAL ARLINGTON	LMC	05A	C	12/22/2010	10,987.02	10,987.02	0.00	10,987.02	0.00	0.00	01	(PY10): Proposed: serve 100 seniors at the North Arlington Senior Center during PY10. Through June 2011, 76 seniors were served, 76% of the program goal. This senior center is new for PY10 and was delayed opening until November 2010.
2010	CDBG WATER FROM THE ROCK - SUCCESS CONNECTION TO SELF-SUFFICIENCY	3596	CDBG WATER FROM THE ROCK	LMC	05H	C	8/16/2010	70,775.61	70,775.61	0.00	70,775.61	0.00	0.00	01	(PY10): Proposed: assist 170 people with new access to job readiness services and clothing for job interviews. Through June 2011, 436 people were served, 256% of the program goal.
2010	CDBG PUBLIC FACILITY IMPROVEMENTS - VALLEY VIEW PARK	3598	CDBG VALLEY VIEW POCKET PARK	LMA	03	O	8/16/2010	283,554.00	252,554.88	214,293.84	30,999.32	0.00	0.00	01	(PY11): April 2012: Construction is 90% complete. June 2012: Construction is 100% complete. Grant obscort is underway, including Davis-Bacon documentation and release of retainage.
2010	CDBG CITY OF ARLINGTON DEMOLITION AND CLEARANCE	3599	CDBG COA DEMOLITION AND CLEARANCE	SBS	04	O	8/16/2010	231,530.18	0.00	0.00	231,530.18	0.00	0.00	10	(PY10): Grants staff is working with Code to identify suitable properties for demolition. Best practice in other cities using CDBG for demolition are also being explored. The City is identifying suitable properties for demolition. (PY11) The City is identifying suitable properties for demolition.
2010	CDBG BUSINESS FACADE IMPROVEMENTS	3600	CDBG BUSINESS FACADE IMPROVEMENTS	LMC	03	O	8/3/2011	100,000.00	0.00	0.00	100,000.00	0.00	0.00	11	(PY11): June 2012: The business facade improvement project at 1801 W. Division Street was completed with private funds. CDBG funds totaling \$200,000 were reprogrammed to other projects that meet an immediate identified need. Marking of the program continues.
2010	CDBG PUBLIC FACILITIES - YOUTH FACILITY	3601	CDBG PUBLIC FACILITIES - YOUTH FACILITY	LMC	03Q	O	8/16/2010	100,000.00	0.00	0.00	100,000.00	0.00	0.00	11	(PY10): Same as activity #3440 (canceled 05/04/12). June 2012: UWA youth needs study results were presented to CND in February 2012. Study supports ASD educational enrichment center at 600 New York Ave. City Council approved the CDBG agreement for an ASD facility on June 27, 2012. Execution of the grant agreement is underway. Design phase is 100% complete.
2010	CDBG CITY OF ARLINGTON INFRASTRUCTURE - STREETS, WATER/SEWER, SIDEWALKS, LIGHTS	3602	CDBG COA INFRASTRUCTURE - NRSA	LMA	03K	O	6/28/2011	397,500.00	288,423.21	288,423.21	109,076.79	0.00	0.00	01	(PY11): June 2012: The design phase is 100% complete. The construction phase is underway and 87% complete.
2010	CDBG CITY OF ARLINGTON INFRASTRUCTURE - STREETS, WATER/SEWER, SIDEWALKS, LIGHTS	3661	CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS	LMA	03K	O	6/28/2011	274,730.00	256,663.69	256,450.00	18,066.31	0.00	0.00	01	(PY10): April 2012: Design phase is 93% complete. June 2012: Final design and construction documents are underway. The project is anticipated to be bid in July 2012.
2010	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	3604	CDBG COA PUBLIC LIBRARY - ARLINGTON READS	LMC	05	C	8/16/2010	13,856.48	13,856.48	0.00	13,856.48	0.00	0.00	01	(PY10): Proposed: 1,010. Through June 2011, 1,272 were served, 126% of the program goal.

2010	CDBG HOUSING REHAB - GRANTS	3605	CDBG HOUSING REHAB - GRANTS	LMH	14A	C	8/16/2010	702,616.28	702,616.28	15,000.00	0.00	10	(PY10): Through June 2011, 75 households were assisted with CDBG funds for housing rehabilitation including emergencies, tenant ABRs, and full rehabilitation, 117% of project goal.
2010	CDBG HOUSING REHAB - GRANTS	3671	CDBG HOUSING REHABILITATION NRSA	LMHSP	14A	C	8/2/2011	115,312.50	115,312.50	0.00	0.00	10	(PY10): Through June 2011, 6 households in the NRSA were assisted with CDBG funds for housing rehabilitation including emergencies, tenant ABRs, and full rehabilitation, 120% of project goal.
2010	CDBG CENTER STREET STATION - MELLOW MUSHROOM RESTAURANT	3642	CDBG CENTER STREET STATION - MELLOW MUSHROOM RESTAURANT	LMJ	18A	C	6/30/2011	486,453.26	486,453.26	110,324.78	0.00	13	(PY11): June 2012: The project is 100% complete.
2010	CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS	3662	CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS	LMC	03	O	8/3/2011	303,000.00	161,803.70	161,803.70	141,196.30	11	(PY10): June 2011: Amendment approved by City Council on May 24. Library submitted draft MOU and budget on May 24. Project scope was updated to include asbestos abatement. Environmental Review is underway. A walk-through with all consultants is scheduled for July 12. April 2012: Environmental Review is complete. Design is complete. Construction is 40% complete. June 2012: Design phase is 100% complete. Construction phase is 60% complete.
2011	CDBG GENERAL ADMINISTRATION	3673	CDBG GENERAL ADMINISTRATION		0	21A	8/18/2011	525,726.00	513,387.65	513,387.65	12,338.35	0	
2011	CDBG UNITED WAY-ARLINGTON HUMAN SERVICE PLANNERS	3674	CDBG UNITED WAY-ARLINGTON HUMAN SERVICE PLANNERS		0	20	8/23/2011	44,332.43	44,332.43	44,332.43	0.00	0	
2011	CDBG ADVOCATES FOR SPECIAL PEOPLE, INC.	3675	CDBG ADVOCATES FOR SPECIAL PEOPLE-SPECIAL CONNEXION	LMC	05C	C	8/23/2011	34,770.00	34,770.00	34,770.00	0.00	01	(PY11): Advocates for Special People served 55 persons through March 2012, 110% of their annual goal. Advocates for Special People served 58 persons through June 2012, exceeding their goal by 116%.
2011	CDBG AIDS OUTREACH CENTER, INC.	3676	CDBG AIDS OUTREACH CENTER, INC.	LMC	05M	C	8/23/2011	12,087.92	12,087.92	12,087.92	0.00	01	(PY11): AIDS Outreach Center served 106 persons through March 2012, 106% of their annual goal. AIDS Outreach Center served 123 persons through June 2012, 123% of their annual goal.
2011	CDBG BIG BROTHERS BIG SISTERS LONE STAR	3677	CDBG BIG BROTHERS BIG SISTERS LONE STAR	LMC	05D	C	8/23/2011	21,659.00	21,659.00	21,659.00	0.00	01	(PY11): Big Brothers Big Sisters served 41 persons through February 2012, 51% of their annual goal. Big Brothers Big Sisters served 88 persons through June 2012, 110% of their annual goal.
2011	CDBG BOYS AND GIRLS CLUBS OF ARLINGTON	3678	CDBG BOYS AND GIRLS CLUB AFTER SCHOOL ACTIVITIES	LMC	05D	C	8/23/2011	24,650.19	24,650.19	24,650.19	0.00	01	(PY11): February 2012: Boys & Girls Clubs served 616 persons through February 2012, 102% of their annual goal. June 2012: Boys and Girls Clubs served 844 persons through June 2012, 141% of their annual goal.

2011	CDBG CASA OF TARRANT COUNTY	3679	CDBG CASA OF TARRANT COUNTY		LMC	05N	C	8/23/2011	15,596.00	15,596.00	15,596.00	0.00	01	(PY11): CASA of Tarrant County served 76 persons through March 2012, 104% of their annual goal. CASA of Tarrant County served 91 persons through June 2012, 121% of their annual goal.
2011	CDBG COMMUNITY ENRICHMENT CENTER, INC.	3680	CDBG COMMUNITY ENRICHMENT CENTER		LMC	05	C	8/23/2011	26,663.00	26,663.00	26,663.00	0.00	01	(PY11): Community Enrichment Center served 57 persons through March 2012, 81 % of their annual goal. Community Enrichment Center served 70 persons through June 2012, 100% of their annual goal.
2011	CDBG DENTAL HEALTH ARLINGTON, INC.	3681	CDBG DENTAL HEALTH ARLINGTON		LMC	05M	C	8/23/2011	35,020.92	35,020.92	35,020.92	0.00	01	(PY11): Dental Health Arlington served 458 persons through March 2012, 51% of their annual goal. Dental Health Arlington served 792 persons through June 2012, 88% of their annual goal.
2011	CDBG GIRLS INCORPORATED OF TARRANT COUNTY	3682	CDBG GIRLS, INC. TEEN CENTER OUTREACH		LMC	05D	C	8/23/2011	14,351.00	14,351.00	14,351.00	0.00	01	(PY11): Girls, Inc. served 45 persons through March 2012, 56% of their annual goal. Girls, Inc. served 83 persons through June 2012, 104% of their annual goal.
2011	CDBG H.O.P.E. TUTORING CENTER, INC.	3683	CDBG H.O.P.E. TUTORING CENTER		LMC	05D	C	8/23/2011	19,795.00	19,795.00	19,795.00	0.00	01	(PY11): H.O.P.E. Tutoring Center served 164 persons through March 2012, 102% of their annual goal. H.O.P.E. Tutoring Center served 192 persons through June 2012, 120% of their annual goal.
2011	CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY	3684	CDBG MEALS ON WHEELS, INC.		LMC	05A	C	8/23/2011	20,331.00	20,331.00	20,331.00	0.00	01	(PY11): Meals on Wheels served 25 persons through February 2012, 100% of their annual goal. Meals on Wheels served 26 persons through June 2012, 104% of their annual goal.
2011	CDBG MISSION METROPLEX	3685	CDBG MISSION METROPLEX TRANSPORTATION		LMC	05E	C	8/23/2011	43,441.00	43,441.00	43,441.00	0.00	01	(PY11): Mission Metroplex served 312 persons through March 2012, 85% of their annual goal. Mission Metroplex served 402 persons through June 2012, 110% of their annual goal.
2011	CDBG RECOVERY RESOURCE COUNCIL	3686	CDBG RECOVERY RESOURCE COUNCIL		LMC	05F	C	8/23/2011	17,748.00	17,748.00	17,748.00	0.00	01	(PY11): Recovery Resource Council served 162 persons through March 2012, 171% of their annual goal. Recovery Resource Council served 235 persons through June 2012, 247% of their annual goal.
2011	CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - CENTRAL ARLINGTON	3687	CDBG SENIOR CITIZEN SERVICES-CENTRAL ARLINGTON		LMC	05A	C	8/23/2011	14,273.00	14,273.00	14,273.00	0.00	01	(PY11): Senior Citizens-Central Arlington served 83 persons through March 2012, 104% of their annual goal. Senior Citizens-Central Arlington served 100 persons through June 2012, 125% of their annual goal.
2011	CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - NEW YORK AVENUE	3688	CDBG SENIOR CITIZEN SERVICES-NEW YORK AVENUE		LMC	05A	C	8/23/2011	14,273.00	14,273.00	14,273.00	0.00	01	(PY11): Senior Citizens-New York Avenue served 142 persons through March 2012, 113% of their annual goal. Senior Citizens-New York Avenue served 159 persons through June 2012, 126% of their annual goal.
2011	CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC.	3689	CDBG WOMEN'S CENTER		LMC	05	C	8/23/2011	21,013.00	21,013.00	21,013.00	0.00	01	(PY11): Women's Center served 81 persons through March 2012, 135% of their annual goal. Women's Center served 97 persons through June 2012, 162% of their annual goal.
2011	CDBG YWCA OF FORT WORTH AND TARRANT COUNTY	3690	CDBG YWCA-ARLINGTON CHILD DEVELOPMENT CENTER		LMC	05L	C	8/23/2011	38,022.00	38,022.00	38,022.00	0.00	01	(PY11): YWCA of Fort Worth and Tarrant County served 29 persons through March 2012, 112% of their annual goal. YWCA of Fort Worth and Tarrant County served 31 persons through June 2012, 119% of their annual goal.
2011	CDBG WATER FROM THE ROCK	3691	CDBG WATER FROM THE ROCK-SUCCESS CONNECTION		LMC	05H	C	8/23/2011	70,253.43	70,253.43	70,253.43	0.00	01	(PY11): Water From The Rock served 330 persons through March 2012, 89% of their annual goal. Water From The Rock served 408 persons through June 2012, 110% of their annual goal.
2011	CDBG CITY OF ARLINGTON NRSA CODE ENFORCEMENT	3692	CDBG NRSA CODE ENFORCEMENT		LMA	15	O	8/23/2011	149,821.16	149,821.16	149,821.16	39,836.77	10	(PY11): Code Enforcement activity in the Central Arlington NRSA ensures basic minimum standards related to public health and safety. NRSA Code Enforcement Inspected 1,277 households through June 2012.
2011	CDBG BURL WILKES PARK	3693	CDBG BURL WILKES NEIGHBORHOOD PARK		LMA	03F	O	8/23/2011	142,200.00	18,030.00	18,030.00	124,170.00	11	(PY11): May 2012: 50% of plans reviewed. 100% of plans are expected in late May/early June 2012. June 2012: Design phase is 90% complete. Project is anticipated to be bid in summer 2012.

2011	CDBG COA INFRASTRUCTURE	3684	CDBG COA INFRASTRUCTURE	IMPROVEMENTS TO STREETS AND SIDEWALKS WILL INCREASE PEDESTRIAN ACCESS TO NEIGHBORHOOD RESOURCES IN EAST ARLINGTON.	LMA	03K	O	8/23/2011	1,117,588.89	0.00	0.00	1,117,588.89	01	(PY11): June 2012: Final design and construction documents are underway. The project is anticipated to be bid in November 2012. The design phase is 93% complete.
2011	CDBG COA PARKS AND RECREATION DEPT BUILD A DREAM	3686	CDBG PARKS & REC BUILD A DREAM	THE CITY OF ARLINGTON'S PARK AND RECREATION DEPARTMENT WILL ASSIST 500 YOUTH WITH NEW ACCESS TO RECREATIONAL AND EDUCATIONAL ACTIVITIES THROUGH THE BUILD A DREAM SCHOLARSHIPS.	LMC	05D	C	8/23/2011	32,546.00	32,546.00	32,546.00	0.00	01	(PY11): The City of Arlington's Parks and Recreation Department served 492 persons through March 2012. 98% of their annual goal. The City of Arlington's Parks and Recreation Department served 492 persons through June 2012. 98% of their annual goal.
2011	CDBG COA PUBLIC LIBRARY-ARLINGTON READS LITERACY PROGRAM	3687	CDBG COA PUBLIC LIBRARY-ARLINGTON READS	THE CITY OF ARLINGTON'S PUBLIC LIBRARY WILL HELP IMPROVE THE LITERACY OF 910 INDIVIDUALS THROUGH THEIR ARLINGTON READS LITERACY PROGRAM.	LMC	05	C	8/23/2011	22,675.00	22,675.00	22,675.00	0.00	01	(PY11): The City of Arlington Public Library Arlington Reads served 1021 persons through March 2012, 112% of their annual goal. The City of Arlington Public Library Arlington Reads served 1186 persons through June 2012, 131% of their annual goal.
2011	CDBG COA OWNER-OCCUPIED HOUSING REHAB CITYWIDE-GRANTS	3688	CDBG HOUSING REHABILITATION-GRANTS	THE CITY OF ARLINGTON'S HOUSING REHABILITATION PROGRAM WILL ASSIST 70 OWNER-OCCUPIED HOUSEHOLDS WITH HOUSING REHABILITATION.	LMH	14A	O	8/23/2011	500,850.37	494,382.72	494,382.72	6,467.65	10	(PY11): Through March 2012, 45 households were assisted with CDBG funds for housing rehabilitation, including emergencies, tenant ABRs, and full rehabilitations, 64% of the annual goal. Through June 2012, 56 households were assisted with CDBG funds for housing rehabilitation, including emergencies, tenant ABRs, and full rehabilitation, 100% of the CDBG project goal.
2011	CDBG COA OWNER-OCCUPIED HOUSING REHAB CITYWIDE-GRANTS	3802	CDBG NRSA HOUSING REHABILITATION	The City of Arlington's Housing Rehabilitation Program will assist 5 owner-occupied households in the NRSA with housing rehabilitation.	LMHSP	14A	O	8/28/2012	133,817.50	133,817.50	133,817.50	0.00	10	(PY11): Through June 2012, 8 households in the NRSA were assisted with CDBG funds for housing rehabilitation, including emergencies, tenant ABRs, and full rehabilitation, exceeding the project goal by 18%.
2011	CDBG COA OWNER-OCCUPIED HOUSING REHAB CITYWIDE-OPS BUDGET	3689	CDBG COA HOUSING REHABILITATION-OPS BUDGET	THE CITY OF ARLINGTON'S HOUSING REHABILITATION PROGRAM WILL ASSIST 70 OWNER-OCCUPIED HOUSEHOLDS WITH HOUSING REHABILITATION.	LMH	14H	O	8/23/2011	354,492.93	354,492.93	354,492.93	0.00	10	(PY11): Project goals are reported under activities 3688 and 3802.

**Attachment J**

**City Council Resolution**

**Resolution No. 12-236**

**A resolution adopting the Program Year 2011 Consolidated Annual Performance and Evaluation Report and authorizing the submission of the report to the U. S. Department of Housing and Urban Development**

WHEREAS, the Program Year 2011 Consolidated Annual Performance and Evaluation Report (CAPER) provides information about activities, expenditures and accomplishments between July 1, 2011 and June 30, 2012 for the Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), Emergency Shelter Grant (ESG), and HUD Recovery Act Grant programs; and

WHEREAS, the required citizen participation process for the CAPER included a public notice, a public hearing held at City Hall on August 23, 2012, and a 30-day period for written comments from August 13 through September 12, 2012;  
NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the Program Year 2011 Consolidated Annual Performance and Evaluation Report is hereby approved and the City Manager or his designee is hereby authorized to submit the Program Year 2011 Consolidated Annual Performance and Evaluation Report to the U. S. Department of Housing and Urban Development.

II.

Further, the City Manager or his designee is hereby authorized to execute all necessary agreements, applications, assurances, certifications and other documents and instruments necessary for the submission of the Program Year 2011 Consolidated Annual Performance and Evaluation Report to the U. S. Department of Housing and Urban Development.

PRESENTED AND PASSED on this the 18th day of September, 2012, by a vote of 9 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.

  
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ROBERT N. CLUCK, Mayor

ATTEST:

Mary W. Supino

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:  
JAY DOEGEY, City Attorney

BY Eddie Martin