

CAPER

Consolidated Annual Performance & Evaluation Report

PROGRAM YEAR 2011

"Working together to make Arlington better"

What is the CAPER?

The Consolidated Annual Performance & Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2011 Action Plan, using Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Shelter/Solutions Grant from the U.S. Department of Housing and Urban Development.

What's Inside...

- ▶ COMMUNITY DEVELOPMENT 2
- ▶ HOMELESS SERVICES 2
- ▶ SPECIAL NEEDS 2
- ▶ FAIR HOUSING 3
- ▶ AFFORDABLE HOUSING 3
- ▶ RECOVERY ACT 3
- ▶ EXPENDITURES 3
- ▶ SUMMARY OF OBJECTIVES 4
- ▶ LEVERAGED FUNDS 4
- ▶ HOW TO APPLY FOR GRANTS 4



Neighborhood Revitalization Highlights

The following accomplishments advanced revitalization efforts in the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) bounded by Abram, Collins, Randol Mill and Crowley Road:

- Senior Citizens Services provided 15,391 meals to 258 seniors.
- Sidewalk improvements in Town North were completed, and street improvements were 87% complete at the end of the program year.
- Code Enforcement completed 5,204 inspections at 1,866 unduplicated households in the NRSA.
- Housing rehabilitation grants were provided to nine low-to-moderate income households in the NRSA.
- Construction was completed at Center Street Station's Mellow Mushroom restaurant, creating 58 jobs for low- to moderate-income workers.

PUBLIC HEARING

Thursday, August 23rd 6:00 pm
Arlington City Hall
101 W. Abram St., 3rd Floor

The 2011 CAPER will be presented for public comment. Facilities are wheelchair accessible. Contact **817-459-6258** to make arrangements for language translation or other accommodations.

NOTICE

Written comments will be received by the Grants Management Division from **August 13 to September 12**. Comments may be submitted by mail to Grants Management, PO Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email to Sarah.Stubblefield@arlingtontx.gov.



Community Development Highlights

Seventeen non-profit organizations and two City departments used CDBG grants to serve approximately 15,570 Arlington residents. Partner organizations include:

- Advocates for Special People
- AIDS Outreach Center
- Arlington Reads (Library)
- Big Brothers Big Sisters
- Boys & Girls Club
- Build A Dream Scholarships (Parks)
- CASA of Tarrant County
- Community Enrichment Center
- Dental Health Arlington
- Girls, Inc.
- H.O.P.E. Tutoring
- Meals on Wheels
- Mission Metroplex
- Recovery Resource Council
- Senior Citizens Center
- Water from the Rock
- The Women's Center
- United Way Arlington
- YWCA

1,472 Arlington tax returns were prepared by partner organizations yielding \$2,785,376 in tax refunds through The Financial Stability Partnership facilitated by United Way Arlington.



Homeless Services Highlights

The City used grant funds to support a variety of homeless services:

- **Temporary shelter**—1,970 homeless individuals, including 812 children (41%) and 1,158 adults (59%)
- **Case management and supportive services**—3,388 homeless individuals
- **Continuum of Care funds**—\$10,813,627 for homeless services in Tarrant County
- **Prevention**—159 homeless individuals



2012 Graduating Class of CASA Volunteer Advocates

Services for Persons with Special Needs

Arlington seniors, individuals with disabilities, and others with special needs benefitted from the following services:

- 19,458 meals to 284 senior citizens
- 4,067 hot meals to the homes of 26 individuals
- Substance abuse counseling to 235 individuals
- Day habilitation services for 58 adults with disabilities
- HIV testing and risk reduction counseling to 123 individuals
- 24 homes received architectural barrier removal
- Rental vouchers were provided to 130 households with disabilities; 30 of these households also received case management through the Shelter Plus Care (SPC) program

2011-2012 Priority Needs Expenditures

ACTIVITY	PRIORITY	CDBG CDBG-R	HOME	ESG HPRP	TOTAL
AFFORDABLE HOUSING	HIGH	\$ 1,004,161	\$ 1,569,733	\$ -	\$ 2,573,894
HOMELESSNESS	HIGH	\$ 70,104	\$ 287,016	\$ 447,769	\$ 804,889
SPECIAL NEEDS	HIGH	\$ 657,149	\$ 287,067	\$ -	\$ 944,216
COMMUNITY DEVELOPMENT	HIGH	\$ 1,071,049	\$ -	\$ -	\$ 1,071,049
CENTRAL ARLINGTON NRSA	HIGH	\$ 650,436	\$ -	\$ -	\$ 650,436

Note: Totals reflect actual expenditures during Program Year 2011 (July 1, 2011 to June 30, 2012) toward broad priority categories as identified in the Consolidated Plan, and may include some duplication across categories.

Fair Housing Activities



The City of Arlington affirmatively furthered fair housing through the following actions:

- Information and referrals by the Fair Housing Officer
- Distribution of brochures and other Fair Housing materials
- Credit education, foreclosure prevention and financial literacy programs for low-income persons
- Grant funds for affordable housing including construction of new owner-occupied housing units
- Grant funds for homebuyer assistance and education programs
- Support for housing rehabilitation and other housing repair programs
- Improved transportation options such as the Ride2Work program
- Coordination with local financial institutions through the Financial Stability Partnership

Affordable Housing Highlights

- 83 low- to moderate-income households received forgivable housing rehabilitation loans
- 37 families were able to purchase their first home through the Arlington Homebuyers' Assistance Program (AHAP)
- Four housing units were completed and sold to eligible homebuyers.
- 104 low-income households avoided homelessness through Temporary Rental Assistance



Recovery Act Programs

The City continued to utilize funds received through the Housing and Economic Recovery Act of 2008 and the American Recovery and Reinvestment Act of 2009 to assist Arlington residents. The following programs were made possible by these funding sources during the program year:

- 32 income-eligible homebuyers were provided down payment and closing costs and rehabilitation of foreclosed or vacant properties through the Neighborhood Stabilization Program
- 122 low-income households participated in the Weatherization Assistance Program
- 70 low-income households became stably housed through the Homelessness Prevention and Rapid Re-housing Program
- 112 low-income residents had increased access to jobs and workforce development services through Ride2Work since January 2011

Summary of Action Plan Objectives

OBJECTIVE	ANNUAL GOALS		
	Goal	Actual	%
Affordable Housing			
Homeownership Assistance to Households	50	37	74%
Housing Rehabilitation to Households	70	83	119%
Rental Assistance to Households	62	104	168%
Acquisition/Rehabilitation/New Construction (CHDO)	3	4	133%
Homeless Services			
Emergency Shelter for Homeless	2,310	1,970	85%
Case Management & Support Services	2,000	3,388	169%
Transitional and Permanent Housing Beds/Units	150	168	112%
Homeless Prevention ESG/HPRP (households)	55	70	127%
Services for Persons with Special Needs			
Housing Rehabilitation for Elderly and/or Disabled	25	36	144%
Meals and Case Management for Elderly	230	284	123%
Transportation for Elderly and Disabled	2,500	1,973	79%
Day Habilitation for Persons with Disabilities	50	58	116%
Case Management for Persons with HIV/AIDS	100	123	123%
Case Management for Persons with Mental Health	100	293	293%
Other Community Development			
Youth Services	1,420	1,699	120%
Transportation for Low-Income and Homeless	580	572	99%
Health Services	8,500	11,201	132%
Literacy/ESL	910	1,459	160%
Demolition/Clearance	1	0	0%
Business Façade Improvement Projects	1	0	0%
Neighborhood Infrastructure Projects	2	1	50%
Neighborhood Park Improvements	1	1	100%
Public Facility Improvements	1	0	0%
Central Arlington Neighborhood Revitalization Strategy Area (NRSA)*			
Housing Units Constructed and Occupied	4	3	75%
Neighborhood Infrastructure Projects	2	1	50%
Housing Rehabilitation to Households	5	9	180%
Code Enforcement (households)	1,350	1,866	138%
Economic Development – Center St. Station (jobs)	36	58	161%
Removing Barriers to Affordable Housing/Anti-Poverty Strategy			
Earned Income Tax Credit/Tax Refund Assistance	500	1,472	294%
Homeownership/Credit Repair Seminars	10	16	160%
Child Care	26	31	119%

*NRSA Goals are subsets of Citywide Goals



Leveraged Funds*



*Leveraged funds are funds spent in conjunction with grant funds by non-profit organizations, foundations, businesses, and City departments. The degree of leveraging indicates community investment of limited resources and maximizes the impact of limited grant dollars.

Apply for PY2013 Grant Funds

The City of Arlington will issue Requests for Proposals (RFPs) for Program Year 2013 CDBG, HOME, and ESG funds in October 2012. Non-profit organizations and private developers are invited to contact 817-459-6258, or visit www.arlingtontx.gov/planning/grants for more information.

Applicant Workshop	Oct. 26, 2012
Applications Due	Dec. 7, 2012
Award Announcement	March/April 2013
PY2013 Grant Funds Available	July 1, 2013