



**Program Year 2011  
Consolidated Annual Performance  
Evaluation Report (CAPER)  
Summary Draft**

**July 1, 2011 – June 30, 2012**

Community Development Block Grant  
HOME Investment Partnerships Program  
Emergency Shelter/Solutions Grant

August 2012

**Community Development  
& Planning Department**

**I. GENERAL INFORMATION**

**A. Executive Summary**

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2011 Action Plan. The Consolidated Plan is a five-year plan that establishes objectives for the City’s use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Shelter/Solutions Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD). The Action Plan is an annual plan that defines goals and strategies for the use of these funds in support of Consolidated Plan objectives. Program Year 2011 (PY 2011) was the second year of the 2010-2015 Consolidated Plan.

CDBG, HOME and ESG funds received during PY 2011 (July 1, 2011 through June 30, 2012) enabled the City of Arlington to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income citizens. The City is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

**Neighborhood Revitalization Strategy Area (NRSA) Highlights**

- Three affordable homes were completed in the NRSA using HOME funds. The homes were sold to eligible first-time homebuyers.
- Housing rehabilitation grants were provided to nine low- to moderate-income households in the NRSA to address emergency conditions and/or to improve substandard housing conditions.
- Code Enforcement completed 5,204 inspections at 1,866 unduplicated properties in the NRSA as part of a comprehensive revitalization strategy to improve neighborhoods and increase public health and safety.



*Jordan Lane Owner-Occupied Housing.*



*Central Arlington Senior Citizens Center*

- Senior Citizens Services provides transportation Monday through Friday to seniors living in the central Arlington target area as well as access to daily programs and nutritious meals from two locations—one in central Arlington and another on New York Ave. In PY2011, 15,391 meals were served to 258 seniors.
- The City used CDBG-Recovery (CDBG-R) funds received through the Recovery Act of 2009 for the construction of new sidewalks and improved streetscapes along Fuller, Oak,

Rogers, and East streets. These improvements were completed in PY2011 and the project completion was celebrated with a ribbon-cutting event attended by the neighborhood group and City leadership.

**Affordable Housing Highlights**

- Housing rehabilitation grants were provided to 83 low-to moderate-income households to address emergency conditions and/or to improve substandard housing conditions. Thirty-five households received full rehabilitation (18 of which also received architectural barrier removal), six housing units received stand-alone architectural barrier removal, and 42 received emergency repairs.

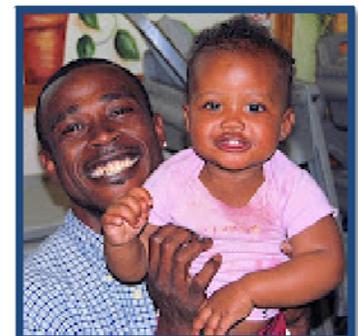


*Home Acquisition and Rehabilitation  
Harris Ridge*

- The City used grant funds from the state to provide an average of \$4,739 in energy-efficient home improvements to 122 low-income households through the Weatherization Assistance Program.
- The Arlington Homebuyers’ Assistance Program (AHAP) provided funds for down-payment and closing costs to help 37 families buy their first home. Homebuyers received a minimum of ten hours of education and counseling before the purchase to ensure a successful transition to homeownership. An additional 263 individuals received a variety of housing counseling services to provide resources and referrals in addition to classes on budgeting, home maintenance, and foreclosure prevention.
- The City served 32 households through the Neighborhood Stabilization Program (NSP) which was authorized by the Housing and Economic Recovery Act of 2008. This program assists income-eligible homebuyers with down payment and closing costs and rehabilitation of foreclosed or vacant properties.
- Temporary rental assistance was provided to 104 low-income households through the Tenant-Based Rental Assistance (TBRA) program. Families in the program must be sponsored by a non-profit organization and attend case management sessions leading to self-sufficiency.

**Homeless Services Highlights**

- Emergency shelter: Temporary shelter was provided to 1,970 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 812 children (41%) and 1,158 adults (59%).
- The City of Arlington participated in the Tarrant County Homeless Coalition, which received \$10,813,627 in

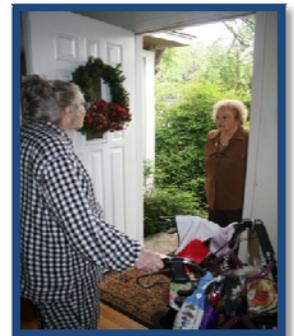


*Shelters connect families to  
housing resources*

- competitive Continuum of Care funds to provide a continuum of homeless services in Tarrant County.
- Homelessness prevention services were provided to four households by SafeHaven of Tarrant County. Overall, 70 households were assisted through the Homelessness Prevention and Rapid Rehousing program during the program year.
  - The City continued to support local organizations providing services to either prevent homelessness or obtain housing for homeless individuals through HPRP. Funds were provided to the Arlington Housing Authority and seven sub-recipient organizations. At the end of PY11, six of eight subrecipients had expended their grant awards, while two organizations—Arlington Housing Authority and SafeHaven of Tarrant County--continued to provide homeless prevention and rapid rehousing services. Since the program began in 2009, 1,320 persons who were either homeless or at imminent risk of becoming homeless have received assistance to become stably housed. The HPRP program will conclude in July 2012.
  - The City utilized state funding for the Homeless Housing and Services Program (HHSP) to provide outreach, financial assistance and support services to 159 homeless individuals.

### **Highlighted Services for Persons with Special Needs**

- Senior Citizen Services provided 15,391 meals to 258 seniors. Meals on Wheels delivered 4,067 hot meals to the homes of 26 seniors and persons with disabilities during the program year.
- AIDS Outreach Center provided HIV testing and risk reduction counseling services to 123 persons.
- Recovery Resource Council provided substance abuse counseling and referrals to 235 individuals.
- Advocates for Special People provided day habilitation services for 58 adults with physical and mental disabilities.
- Twenty-four households received architectural barrier removal for persons with disabilities and senior citizens through the City's Housing Rehabilitation Program.
- Rental vouchers were provided to 130 households with disabilities through the Arlington Housing Authority programs including TBRA, Supportive Housing and Shelter Plus Care (SPC). Thirty of these households also received case management through the SPC program, which coordinates housing and services for homeless persons with disabilities.



*Meals on Wheels volunteer delivers hot meals to senior citizens*

### Community Development Highlights

- Public Services programs were funded with the maximum amount allowed – 15 percent of the CDBG allocation. Seventeen non-profit organizations, the City Parks & Recreation Department, and the Public Library provided services to approximately 15,570 persons. Organizations offered services such as transportation, job skills training, child care, meal delivery for seniors, tutoring and mentoring for youth, dental health services, and case management for persons with HIV/AIDS.
- United Way – Arlington facilitated the Financial Stability Partnership and successfully increased community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. A total of 1,472 Arlington tax returns were prepared by partner organizations yielding \$2,785,376 in tax refunds. The programs claimed a total of \$1,054,568 in Earned Income Tax Credit for 475 residents receiving tax preparation assistance.
- The City also continued the Ride2Work program with CDBG-R funds to provide access to jobs for low-income residents. By the end of the Program Year, 112 clients had been served since the program began in January 2011.
- Youth services included dental health education, day camps, one-on-one mentoring, computer classes, educational tutoring, health and life skills training, and after-school programming. Over 1,699 low-income Arlington youth benefitted from these programs.



*Boys and Girls Club of Arlington Art Class*

### Fair Housing Activities



The City used the Analysis of Impediments to Fair Housing to identify impediments to fair housing choice and take remedial actions (see Section II). The following impediments were identified in the study: inadequate affordable housing supply, impacts on housing choice linked to limited public transportation and mobility, impacts of the sub-prime mortgage lending crises and increased foreclosures, low number of loan applications from minorities, predatory lending and other industry practices, poverty and low-income among minority populations, and limited resources to assist lower income senior citizen and indigent homeowners maintain their homes and stability in neighborhoods.

Remedial actions focused on production of new affordable housing units and assistance for homeowners to purchase and renovate housing in existing neighborhoods, provision of alternative modes of transportation, creation of initiatives that reduce mortgage defaults and foreclosure rates among low- and moderate-income homebuyers, increased homebuyer outreach and education efforts, encouragement of partnerships with lending institutions to increase services to low-income and minority communities, expansion of jobs as a means of increasing access to affordable housing among low-income

populations, and implementation of services for senior citizen and indigent property owners to assist them in complying with municipal housing codes, emergency, and major home repairs.

**Progress Meeting Consolidated Plan Objectives**

Overall, the City concluded the second year of the 2010-2015 Consolidated Plan with strong performances in all areas of housing and community development. Table 1 in the following section provides a summary of progress attained toward each Consolidated Plan and Annual Action Plan objective.

## B. Program Information

### 1. Assessment of goals and objectives

#### a. Accomplishments in attaining five-year and one-year goals and objectives<sup>1</sup>

**Table 1: Summary of Consolidated Plan/Action Plan Objectives**

OBJECTIVE	ANNUAL GOALS			FIVE-YEAR GOALS		
	Goal	Actual	%	Goal	Actual To Date	%
<b>Affordable Housing</b>						
Homeownership Assistance to Households	50	37	74%	250	75	30%
Housing Rehabilitation to Households	70	83	119%	350	164	47%
Rental Assistance to Households	62	104	168%	200	208	104%
Acquisition/Rehabilitation/New Construction (CHDO)	3	4	133%	20	6	30%
<b>Homeless Services</b>						
Emergency Shelter for Homeless	2,310	1,970	85%			
Case Management & Support Services	2,000	3,388	169%			
Transitional and Permanent Housing Beds/Units	150	168	112%			
Homeless Prevention ESG/HPRP (households)	55	70	127%			
<b>Services for Persons with Special Needs</b>						
Housing Rehabilitation for Elderly and/or Disabled	25	36	144%	125	83	66%
Meals and Case Management for Elderly	230	284	123%			
Transportation for Elderly and Disabled	2,500	1,973	79%			
Day Habilitation for Persons with Disabilities	50	58	116%			
Case Management for Persons with HIV/AIDS	100	123	123%			
Case Management for Persons with Mental Health	100	293	293%			
<b>Other Community Development</b>						
Youth Services	1,420	1,699	120%			
Transportation for Low-Income and Homeless	580	572	99%			
Health Services	8,500	11,201	132%			
Literacy/ESL	910	1,459	160%			
Demolition/Clearance	1	0	0%	10	0	0%
Business Façade Improvement Projects	1	0	0%	5	1	20%
Neighborhood Infrastructure Projects	2	1	50%	5	2	40%
Neighborhood Park Improvements*	1	1	100%	2	1	50%
Public Facility Improvements**	1	0	0%	3	0	0%
<b>Central Arlington Neighborhood Revitalization Strategy Area (NRSA)***</b>						
New Housing Units Constructed and Occupied	4	3	75%	10	5	50%
Neighborhood Infrastructure Projects	2	1	50%	2	1	50%
Housing Rehabilitation to Households	5	9	180%	25	15	60%
Code Enforcement (households)	1,350	1,866	138%	2,500	3,260	130%
Economic Development – Center St. Station (jobs)	36	58	161%	10	58	580%
<b>Removing Barriers to Affordable Housing/Anti-Poverty Strategy</b>						
Earned Income Tax Credit/Tax Refund Assistance	500	1,472	294%			
Homeownership/Credit Repair Seminars	10	16	160%			
Child Care	26	31	119%			

\*Valley View Park was completed; an additional park project was 67% complete in PY11.

\*\*Youth priority study completed in PY11. Construction on Youth Facility to begin in PY12.

\*\*\* NRSA goals are subsets of Citywide goals.

<sup>1</sup> Detailed information about performance goals and objectives is provided in Attachment G.

b. *Explanation of goals where progress was not made or activities are falling behind schedule*

In Program Year 2010, the goal for a youth facility was postponed pending a youth needs assessment. A study of the priority youth needs in Arlington was completed in PY2011, and the results support a project involving improvements to a facility at 600 New York Avenue for use by the Arlington Independent School District to serve primarily low-income youth. The project is anticipated to begin in August 2012.

The demolition and clearance activity did not meet the goal to demolish two properties during the year. Eight properties have been demolished over the last four years, however, in the current year, properties identified for demolition with possible grant funds moved forward with private funds. Code Compliance Officers in the NRSA will continue to identify properties for possible demolition.

The City continues to receive several inquiries about the business façade improvement grant program. The City continues to market the business façade program by conducting outreach through the Downtown Arlington Management Corporation and City’s Economic Development team, as well as contact through NRSA Steering Committee members. The Community Development and Planning Department’s Urban Design Center also served as a source for additional referrals. The center assists prospective applicants by developing designs for proposed improvements at no cost.

c. *Breakdown of grant funds by activities*

**Table 2: Program Year 2011 Priority Needs Expenditures\***

ACTIVITY	PRIORITY	CDBG		ESG	TOTAL
		CDBG-R	HOME	HPRP	
<b>AFFORDABLE HOUSING</b>					
Homebuyers’ Assistance	HIGH	\$ -	\$ 374,616	\$ -	\$ 374,616
Housing Rehabilitation	HIGH	\$1,004,161	\$ 401,625	\$ -	\$ 1,405,786
Tenant-Based Rental Assistance	HIGH	\$ -	\$ 456,055	\$ -	\$ 456,055
Acquisition/Rehabilitation/New Const (CHDO)	HIGH	\$ -	\$ 337,437	\$ -	\$ 337,437
<b>TOTAL</b>		<b>\$1,004,161</b>	<b>\$1,569,733</b>	<b>\$ -</b>	<b>\$ 2,573,894</b>
<b>HOMELESSNESS[1]</b>					
Homeless Shelter Care	MEDIUM	\$ -	\$ -	\$ 103,584	\$ 103,584
Transitional and Permanent Housing	HIGH	\$ 26,663	\$ -	\$ 72,309	\$ 98,972
Tenant-Based Rental Assistance	HIGH	\$ -	\$ 287,016	\$ -	\$ 287,016
Homelessness Prevention	HIGH	\$ -	\$ -	\$ 247,165	\$ 247,165
Essential Services for Homeless	HIGH	\$ -	\$ -	\$ 24,711	\$ 24,711

Transportation for Homeless	HIGH	\$ 43,441	\$ -	\$ -	\$ 43,441
<b>TOTAL</b>		<b>\$ 70,104</b>	<b>\$ 287,016</b>	<b>\$ 447,769</b>	<b>\$ 804,889</b>
<b>SPECIAL NEEDS</b>					
Meals/Case Management for Elderly/Disabled	HIGH	\$ 48,877	\$ -	\$ -	\$ 48,877
Day Habilitation for Persons with Disabilities	HIGH	\$ 34,770	\$ -	\$ -	\$ 34,770
Case Management for HIV/AIDS	HIGH	\$ 12,088	\$ -	\$ -	\$ 12,088
Housing Rehabilitation for Seniors/Disabled	HIGH	\$ 543,666	\$ -	\$ -	\$ 543,666
Rental Assistance for Seniors/Disabled	HIGH	\$ -	\$ 287,067	\$ -	\$ 287,067
Substance Abuse Counseling	MEDIUM	\$ 17,748	\$ -	\$ -	\$ 17,748
<b>TOTAL</b>		<b>\$ 657,149</b>	<b>\$ 287,067</b>	<b>\$ -</b>	<b>\$ 944,216</b>
<b>NON-HOUSING COMMUNITY DEVELOPMENT</b>					
Youth Services and Facilities	HIGH	\$ 128,597	\$ -	\$ -	\$ 128,597
Transportation Services	HIGH	\$ 48,343	\$ -	\$ -	\$ 48,343
Health Services	HIGH	\$ 35,021	\$ -	\$ -	\$ 35,021
Human Service Planning	HIGH	\$ 44,332	\$ -	\$ -	\$ 44,332
Public Facility Improvements	MEDIUM	\$ 776,734	\$ -	\$ -	\$ 776,734
Child Care	HIGH	\$ 38,022	\$ -	\$ -	\$ 38,022
<b>TOTAL</b>		<b>\$1,071,049</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,071,049</b>
<b>CENTRAL ARLINGTON NRSA</b>					
NRSA Housing Rehabilitation	HIGH	\$ 109,338	\$ -	\$ -	\$ 109,338
Infrastructure Projects	HIGH	\$ 256,913	\$ -	\$ -	\$ 256,913
Business Façade Improvements	HIGH	\$ -	\$ -	\$ -	\$ -
Public Services (CBDO)	HIGH	\$ 70,253	\$ -	\$ -	\$ 70,253
Code Enforcement	MEDIUM	\$ 145,265	\$ -	\$ -	\$ 145,265
Economic Development- Job Creation	HIGH	\$ 68,667	\$ -	\$ -	\$ 68,667
<b>TOTAL</b>		<b>\$ 650,436</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 650,436</b>

\*Total activities reflect actual expenditures during Program Year 2011 (July 1,2011 to June 30, 2012) toward broad priority categories as identified in the Consolidated Plan, and may include some duplication across categories.

## 2. Program changes and adjustments to strategies as a result of experiences

The City of Arlington is continually responding to the community’s changing needs. The following are adjustments to strategies and program administration that the City will continue to undertake to improve service to low- to moderate-income Arlington residents.

### a. Focus on neighborhoods

The City will continue to emphasize serving neighborhoods through the Arlington Strong Neighborhoods Initiative (ASNI), a collaborative effort to reinvigorate

Arlington neighborhoods that involves multiple City departments, non-profit organizations, neighborhood organizations, citizen groups, and other community partners. One of the key strategies in this initiative is the creation of Building Equitable Communities (BEC) target areas. Target areas are continually being reassessed to determine neighborhood need for community development resources.

The City will also continue to target the East Arlington Project REACH area for neighborhood infrastructure and public facility improvements and services (see Low/Mod Target Area map in Att. E). This area exhibits socio-economic characteristics similar to those of the Central Arlington NRSA. Existing grant-funded programs such as Housing Rehabilitation, Business Façade Improvements, and Homebuyers' Assistance will be marketed to East Arlington residents. Activities including neighborhood infrastructure and demolition and clearance to remove substandard structures will also be a focus in this area.

*b. Sustainability and resource optimization*

The City will continue efforts to incorporate green-building practices and techniques in its policies and grant-funded programs. The City's Housing Rehabilitation Program will utilize construction methods and materials that promote energy efficiency and sustainability. Both Tarrant County Housing Partnership and Development Corporation of Tarrant County plan to use HOME funds to build energy-efficient housing. The use of energy efficient design and materials will continue to be encouraged for all grant-funded activities.

The City will continue to seek opportunities to increase the amount of leveraged funding to support grant-funded projects. The City will also initiate efficiencies such as the electronic grant application process that produced significant savings on materials and delivery costs for applicants in PY2011.

*c. Strategic partnerships*

The City will further emphasize collaboration with organizations such as United Way – Arlington (UWA) to ensure effective human service planning and coordination for low- and moderate-income residents in Arlington. UWA will coordinate the efforts of Our Community, Our Kids to implement and communicate strategies to reduce youth violence and gang involvement. UWA will also direct the activities of the Financial Stability Partnership to increase Earned Income Tax Credit (EITC) outreach for low-income residents. In addition to these activities, the City will contract with UWA to coordinate improved service delivery for isolated senior adults and organize youth service providers to provide positive, constructive out of school time programs.

The City will continue to partner with the University of Texas at Arlington to provide free design consultation and services to grant applicants through the

Urban Design Center. Primary benefits of this service include front-end cost savings for grant applicants and consistent availability of high quality project designs for potential grant projects.

The City will explore additional partnerships with Community Housing Development Organizations (CHDOs) in order to increase capacity to develop quality housing products. The City will provide technical assistance to a recently certified CHDO receiving HOME funds in addition to non-profit organizations interested in becoming recognized CHDOs.

### **3. Actions taken to address obstacles in meeting underserved needs**

The City of Arlington addressed the following obstacles identified in the 2010-2015 Consolidated Plan.

#### *a. Limited funding*

Limited funding was identified as an obstacle to meeting the needs of low-income citizens. The City addressed this obstacle by using CDBG and HOME funds as seed money to leverage other public and private funds. See detail on funds leveraged during PY2011 in sections 4a and 4b below.

The City also utilized the following additional funds to address issues such as foreclosures, homelessness, and unemployment: Neighborhood Stabilization Program (NSP), Homelessness Prevention and Rapid Re-Housing Program (HPRP), Community Development Block Grant – Recovery (CDBG-R), Weatherization Assistance Program (WAP), and Homeless Housing and Services Program (HHSP).

The Arlington Tomorrow Foundation and the City's Neighborhood Matching Grants program provided support for a variety of projects and programs that meet priority community needs.

#### *b. Limited capacity of service providers and City staff*

The City addressed a lack of capacity by enhancing coordination of services and providing technical assistance to non-profit organizations.

As part of the Strong Neighborhoods Initiative, the City continued its effort to organize neighborhoods in several strategic locations throughout the City. The focus is on leveraging neighborhood assets, community collaborations and partnerships to develop and implement neighborhood plans to help create more viable and sustainable neighborhoods. One of these strategic neighborhoods, Town North, is located within the Central Arlington NRSA. During the program year, the City adopted an additional target neighborhood in which it will seek to coordinate services to meet community needs. The City also continued its

Neighborhood Matching Grants program to leverage neighborhood organization funds in making community improvements.

The United Way – Arlington (UWA) continued to assist the City with human service planning through the efficient use of volunteers and community networks. UWA organized a community roundtable event to address the needs of isolated senior adults. The City actively participated in coalitions that leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of Commerce, Downtown Arlington Management Corporation, UWA Steering Committee, Tarrant County Homeless Coalition, City of Fort Worth's Commission on Ending Homelessness, Arlington Community Health Council, and the UWA Financial Stability Partnership).

*c. Lack of community awareness of available services*

United Way of Tarrant County and the City of Arlington actively promoted the 2-1-1 Community Resource Directory through community presentations, mailings, the distribution of brochures, and websites. The City posted contact information and service descriptions for each of its CDBG, HOME, ESG, and HPRP sub-recipients on its website. The City helped organize community health fairs where residents were able to interact with a variety of service providers. Additionally, the City website includes a link to an internet-based countywide effort to increase access to and awareness of available services called TarrantCares.org which categorizes service organizations and helpful information, thus facilitating resident access to needed resources.

*d. Distances between those in need and locations of services*

Grant-funded projects and service locations continue to be evaluated in order to maximize resident access and utilization. The City has established target areas such as the Central Arlington NRSA, East Arlington Project REACH, and the BEC areas in order to concentrate efforts to provide services to low- and moderate-income communities. Mobile literacy and health services and in-home case management visits are being explored by multiple organizations.

A lack of public transportation continues to be an issue that the City is addressing at a regional and local level. The City participates in the Regional Transportation Council to coordinate regional transportation planning. The City participates in the Tarrant Regional Transportation Coalition to advocate for additional state and federal resources that can be used to address transportation needs. Locally, the City has adopted a new Thoroughfare Development Plan and its first Hike and Bike Master Plan to improve pedestrian and motorized access to services and employment. The City Council has made regional mobility enhancement a major priority for 2012-2013.

CDBG funds were used to support a local transit service provided by Mission Metroplex. This service provided 11,078 trips at no charge to 402 low-income and homeless individuals to access jobs, job training, social services, and medical services. The City of Arlington operates a Handitran transportation service which provided over 129,000 van trips to 1,401 seniors and persons with disabilities during PY2011. The City also used CDBG-R funds to continue the Ride2Work program which has provided employment-related transportation for 112 low-income individuals since it began operating in January 2011.

*e. Limited coordination among the service provider community*

The City of Arlington has contracted with United Way Arlington to address the need for improved human service coordination among the service provider community in Arlington. Examples of recent UWA efforts included coordination of the Financial Stability Partnership, Our Community Our Kids Initiative, and the After School Care Providers Committee as well as participation in the Compassion Resource Network and the Mental Health Connection. UWA coordinated the participation of various youth service providers in conducting the Youth Priority Issues Study to identify the greatest needs of at-risk youth in Arlington. The results of the study support additional opportunities to enhance coordination among these organizations.

#### **4. Leveraging resources**

The City of Arlington has been successful in leveraging additional resources to maximize the impact of its CDBG, HOME and ESG funds.

*a. Progress in obtaining “other” public and private resources to address needs*

The City obtained state and federal funding that complemented its CDBG, HOME and ESG programs during PY2011. The City received funds from the Texas Department of Housing and Community Affairs (TDHCA) to operate the Weatherization Assistance Program which provides energy-efficient home improvements for low-income homeowners and tenants. The City also received HHSP funds from the state to provide outreach and support services to homeless persons. Recovery Act funds received during PY2011 from multiple federal agencies significantly increased the resources available to meet the needs of low- to moderate-income Arlington citizens. The City received Recovery Act funds from HUD for the HPRP and CDBG-R programs mentioned above. Recovery Act funds from the Federal Transportation Administration (FTA) and the Departments of Labor, Education, Health and Human Services, Justice and Agriculture supported other activities benefitting low- to moderate-income Arlington residents including transportation, public safety, crime prevention, public education, and workforce development. The following table identifies additional public and private resources that were available to address the needs of low- and moderate-income residents.

**Table 3: Other Public and Private Resources, PY2011**

<b>PROGRAM</b>	<b>SOURCE</b>	<b>AMOUNT</b>
Handitran	FTA and TXDOT	\$ 2,570,143
Job Access Reverse Commute Grant -- Ride2Work	FTA	\$ 373,464
Weatherization Assistance Program	TDHCA	\$ 578,237
Homeless Housing and Services Program	TDHCA	\$ 255,009
Tarrant County Continuum of Care	HUD	\$ 10,813,627
Homelessness Prevention & Rapid Re-Housing Program	HUD	\$ 1,288,216
Community Development Block Grant – Recovery	HUD	\$ 853,342
Neighborhood Stabilization Program	HUD	\$ 1,871,243
Byrne Justice Assistance Grants	DOJ	\$ 229,822
Arlington Tomorrow Foundation	Gas well revenue	\$ 3,586,499
<b>TOTAL</b>		<b>\$ 22,419,602</b>

*b. HUD resources leveraged other public and private resources*

The 2011 Action Plan anticipated additional resources from various sources. The HOME and ESG matches are reported in their respective sections. The following table provides a summary of additional financial resources that were made available in PY2011.

**Table 4: Leveraged and Match Funding**

<b>PROGRAM</b>	<b>SOURCE</b>	<b>AMOUNT</b>
CDBG Public Service Programs	Public service organizations	\$ 4,668,296
HOME Match	CHDO, TBRA, and foregone taxes/fees	\$ 234,254
ESG Match	Homeless shelters	\$ 162,808
United Way – Arlington	United Way Tarrant County	\$ 107,475
Town North Water/Sewer/Streets	City General Funds	\$ 2,658,917
Center Street Station	Private Funds	\$ 769,656
East Arlington Streets	City General Funds	\$ 129,776
Valley View Park	City General Funds	\$ 91,639
Arlington Tomorrow Fund Grants	Arlington Tomorrow Fund	\$ 254,500
<b>TOTAL</b>		<b>\$ 9,077,321</b>

## Public Hearing and Comment Period

Each year, the CAPER provides Arlington citizens the opportunity to review the results of the City's use of CDBG, HOME and ESG funds. The draft report was made available to the public on August 13, 2012, through the City of Arlington's Community Development and Planning Department, Grants Management Division, at City Hall, 101 W. Abram St., Arlington, Texas 76010. Copies of the report are also available for public review at local libraries, the City Secretary's Office, and the City website at [www.arlingtontx.gov/planning/grants](http://www.arlingtontx.gov/planning/grants).

A 30-day public comment period began on August 13 and will end on September 12, 2012. Written comments should be submitted by email to [Sarah.Stubblefield@arlingtontx.gov](mailto:Sarah.Stubblefield@arlingtontx.gov), or by mail to

Grants Management  
PO Box 90231, MS 01-0330  
Arlington, TX 76004-3231

Citizens are invited to attend a public hearing to comment on the report on **Thursday, August 23<sup>rd</sup> at 6pm** located in Conference Room A on the 3<sup>rd</sup> Floor at City Hall. The Arlington City Council will review the CAPER and comments received on September 18, 2012. For more information contact the Grants Management main number at 817-459-6258.