



**Program Year 2012
Consolidated Annual Performance
Evaluation Report (CAPER)**

July 1, 2012 – June 30, 2013

Community Development Block Grant
HOME Investment Partnerships Program
Emergency Solutions Grant

September 2013

**Community Development
& Planning Department**

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II. GENERAL INFORMATION

A. Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2012 Action Plan. The Consolidated Plan is a five-year plan that establishes objectives for the City’s use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD). The Action Plan is an annual plan that defines goals and strategies for the use of these funds in support of Consolidated Plan objectives. Program Year 2012 (PY2012) was the third year of the 2010-2015 Consolidated Plan.

CDBG, HOME and ESG funds received during PY2012 (July 1, 2012 through June 30, 2013) enabled the City of Arlington to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income residents. The City is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

Neighborhood Revitalization Strategy Area (NRSA) Highlights

- Construction of two affordable homes was completed in the NRSA using HOME funds. These new, energy star certified homes are available for purchase by eligible first-time homebuyers.
- Housing rehabilitation grants were provided to seven low- to moderate-income households in the NRSA to address emergency conditions and/or to improve substandard housing conditions.



Affordable New Construction in the NRSA

- Adult Literacy classes were provided by Water From the Rock, a Community-Based Development Organization (CBDO) in the NRSA. In PY2012, 144 students attended literacy classes, and 13 students passed their GED exam and participated in graduation ceremonies.



Water From The Rock GED Graduation

- Code Enforcement completed 3,430 inspections at 1,302 unduplicated properties in the NRSA as part of a comprehensive revitalization strategy to improve neighborhoods and increase public health and safety.
- Senior Citizens Services provides transportation Monday through Friday to seniors living in the central Arlington target area, which allows otherwise-isolated seniors access to daily programs and nutritious meals, as well as necessary grocery and

pharmacy trips. In PY2012, 2,247 one-way trips were provided to 71 seniors.

Affordable Housing Highlights

- Housing rehabilitation grants were provided to 85 low- to moderate-income households to address emergency conditions and/or to improve substandard housing conditions. Thirty-five households received full rehabilitation (6 of which also received architectural barrier removal), 9 housing units received stand-alone architectural barrier removal, and 41 received emergency repairs.
- The Arlington Homebuyers' Assistance Program (AHAP) provided funds for down-payment and closing costs to help 34 families buy their first home. Homebuyers received a minimum of ten hours of education and counseling before the purchase to ensure a successful transition to homeownership. An additional 513 households received a variety of housing counseling services to provide resources and referrals in addition to classes on budgeting, home maintenance, and foreclosure prevention.
- Temporary rental assistance was provided to 75 low-income households through the Tenant-Based Rental Assistance (TBRA) program. Families in the program must be sponsored by a non-profit organization and attend case management sessions leading to self-sufficiency.
- The Neighborhood Stabilization Program (NSP) which was authorized by the Housing and Economic Recovery Act of 2008 continued through PY2012. This program assists income-eligible homebuyers with down payment and closing costs and rehabilitation of foreclosed or vacant properties. Thirty-eight Arlington households have received assistance through this program since 2008, and two additional properties are planned for construction in PY2013.



CHDO Housing Rehabilitation and Homebuyer Assistance Property

Homeless Services Highlights

- Emergency shelter: Temporary shelter was provided to 1,876 homeless individuals last year at the Arlington Life Shelter, The Salvation Army, and SafeHaven. The total served included 743 children (40%) and 1,133 adults (60%).
- The City of Arlington participated in the Tarrant County Homeless Coalition, which received \$11,784,744 in competitive Continuum of Care funds to provide a continuum of homeless services in Tarrant County.
- Homelessness prevention services were provided to



Families at the Arlington Life Shelter celebrate the Texas Rangers opening day

thirty-one households by the Arlington Housing Authority.

- In PY2012, 13 households received rapid rehousing assistance through SafeHaven of Tarrant County, and a collaborative partnership between the Salvation Army and the Arlington Housing Authority.
- The City utilized state funding for the Homeless Housing and Services Program (HHSP) to provide outreach, financial assistance and support services to 291 homeless individuals.
- The Homelessness Prevention and Rapid Rehousing (HPRP) grant was closed out in PY2012. Eight organizations, including the Arlington Housing Authority, provided services to either prevent homelessness or obtain housing stability for homeless individuals. At program closeout, 448 households totaling 1,230 persons had been stably housed through the program.

Highlighted Services for Persons with Special Needs

- Senior Citizen Services provided 11,958 meals to 238 seniors. Meals on Wheels delivered 3,615 hot meals to the homes of 23 seniors and persons with disabilities during the program year.
- AIDS Outreach Center provided HIV testing and risk reduction counseling services to 138 persons.
- Recovery Resource Council provided substance abuse counseling and referrals to 240 individuals.
- Advocates for Special People provided day habilitation services for 59 adults with physical and mental disabilities.
- Fifteen households received architectural barrier removal for persons with disabilities and senior citizens through the City’s Housing Rehabilitation Program.
- Rental vouchers were provided to 210 households through the Arlington Housing Authority programs including TBRA, Supportive Housing and Shelter Plus Care (SPC). Fifty-three of these households also received case management through the SPC program, which coordinates housing and services for homeless persons with disabilities.



Senior Citizen Services – Central Arlington Congregate Meal

Community Development Highlights

- Public Services programs were funded with the maximum amount allowed – 15 percent of the CDBG allocation. Eighteen non-profit organizations, the City Parks & Recreation Department, and the Public Library provided services to approximately 13,747 persons. Organizations offered services such as transportation, job skills

training, child care, meals for seniors, tutoring and mentoring for youth, dental health services, and case management for persons with HIV/AIDS.

- United Way – Arlington facilitated the Financial Stability Partnership and successfully increased community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. A total of 1,427 Arlington tax returns were prepared by partner organizations yielding \$2,810,581 in tax refunds. The programs claimed a total of \$1,047,959 in Earned Income Tax Credit for 515 residents receiving free tax preparation assistance.



Girls, Inc. Leadership Class

- The City also continued the Ride2Work program with CDBG funds to provide access to jobs for low-income residents with a new partner, Catholic Charities. In PY2012, 74 unduplicated clients had been served.
- Youth services included dental health education, day camps, one-on-one mentoring, computer classes, educational tutoring, health and life skills training, and after-school programming. Over 10,199 low-income Arlington youth benefitted from these programs.

Fair Housing Activities

The City used the Analysis of Impediments to Fair Housing to identify impediments to fair housing choice and take remedial actions (see *Section II*). The study is in the process of being updated with the most current census and housing data. The following impediments to fair housing have been identified: inadequate affordable housing supply, impacts on housing choice linked to limited public transportation and mobility, impacts of the sub-prime mortgage lending crises and increased foreclosures, low number of loan applications from minorities, predatory lending and other industry practices, poverty and low-income among minority populations, and limited resources to assist lower income senior citizen and indigent homeowners maintain their homes and stability in neighborhoods.



Remedial actions focused on production of new affordable housing units and assistance for homeowners to purchase and renovate housing in existing neighborhoods, provision of alternative modes of transportation, creation of initiatives that reduce mortgage defaults and foreclosure rates among low- and moderate-income homebuyers, increased homebuyer outreach and education efforts, encouragement of partnerships with lending institutions to increase services to low-income and minority communities, expansion of jobs as a means of increasing access to affordable housing among low-income populations, and implementation of services for senior citizen and indigent property owners to assist them in complying with municipal housing codes, emergency, and major home repairs.

Progress Meeting Consolidated Plan Objectives

Overall, the City concluded the second year of the 2010-2015 Consolidated Plan with strong performances in all areas of housing and community development. *Table 1.1* in the following section provides a summary of progress attained toward each Consolidated Plan and Annual Action Plan objective.

Public Participation and Review

Each year, the CAPER provides Arlington citizens the opportunity to review the results of the City’s use of CDBG, HOME and ESG funds. The draft report summary was made available to the public on August 14, 2013, through the City of Arlington’s Community Development and Planning Department, Grants Management Division, at City Hall, 101 W. Abram St., Arlington, Texas 76010. Copies of the report summary were also available for public review at local libraries, the City Secretary’s Office, and the City website at www.arlingtontx.gov/planning/grants. The City also made the CAPER summary available in an easy to read newsletter form which is included in *Attachment F* of this report.

A 30-day public comment period began on August 14 and ended on September 13, 2013. During the comment period, a public hearing was conducted on Thursday, August 22nd at 6 pm in the Council Briefing Room on the third floor of City Hall. Four participants were in attendance for the presentation: two representatives of Advocates for Special People, a representative from Senior Citizen Services, and a representative from Girls, Inc. Each representative gave a brief update on the activities for their respective organizations and thanked the City for its dedication to their mission and programs through CDBG funding. The Arlington City Council reviewed and approved submission of the PY2012 CAPER on September 17, 2013.

B. Program Information

1. Assessment of goals and objectives

a. Accomplishments in attaining five-year and one-year goals and objectives¹

Table 1.1: Summary of Consolidated Plan/Action Plan Objectives

| OBJECTIVE | ANNUAL GOALS | | | FIVE-YEAR GOALS | | |
|--|--------------|--------|------|-----------------|----------------|------|
| | Goal | Actual | % | Goal | Actual To Date | % |
| Affordable Housing | | | | | | |
| Homeownership Assistance to Households | 50 | 34 | 68% | 250 | 109 | 44% |
| Housing Rehabilitation to Households | 70 | 85 | 121% | 350 | 250 | 71% |
| Rental Assistance to Households | 40 | 75 | 188% | 200 | 283 | 142% |
| Acquisition/Rehabilitation/New Construction (CHDO) | 3 | 2 | 67% | 20 | 8 | 40% |
| Homeless Services | | | | | | |

¹ Detailed information about performance goals and objectives is provided in Attachment G.

| | | | | | | |
|--|-------|-------|------|-------|-------|------|
| Emergency Shelter for Homeless | 2,160 | 1,876 | 87% | | | |
| Case Management & Support Services (unduplicated) | 2,160 | 1,301 | 60% | | | |
| Transitional and Permanent Housing Beds/Units | 150 | 241 | 161% | | | |
| Homeless Prevention (households) | 27 | 31 | 115% | | | |
| Services for Persons with Special Needs | | | | | | |
| Housing Rehabilitation for Elderly and/or Disabled | 25 | 31 | 124% | 125 | 114 | 91% |
| Meals and Case Management for Elderly | 187 | 190 | 102% | | | |
| Transportation for Elderly and Disabled | 80 | 71 | 89% | | | |
| Day Habilitation for Persons with Disabilities | 50 | 59 | 118% | | | |
| Case Management for Persons with HIV/AIDS | 100 | 138 | 138% | | | |
| Case Management for Persons with Mental Health Problems | 100 | 299 | 299% | | | |
| Other Community Development | | | | | | |
| Youth Services | 907 | 1,408 | 155% | | | |
| Transportation for Low-Income and Homeless Persons | 500 | 443 | 89% | | | |
| Health Services | 8,500 | 9,668 | 114% | | | |
| Literacy/ESL | 1,010 | 1,064 | 105% | | | |
| Demolition/Clearance** | 2 | 0 | 0% | 10 | 0 | 0% |
| Neighborhood Infrastructure Projects | 2 | 1 | 100% | 5 | 3 | 60% |
| Neighborhood Park Improvements | 1 | 2 | 200% | 2 | 3 | 150% |
| Public Facility Improvements | 1 | 1 | 100% | 3 | 1 | 33% |
| Central Arlington Neighborhood Revitalization Strategy Area (NRSA)* | | | | | | |
| New Housing Units Constructed and Occupied*** | 2 | 0 | 0% | 10 | 5 | 50% |
| Neighborhood Infrastructure Projects | 1 | 1 | 100% | 2 | 2 | 100% |
| Housing Rehabilitation to Households | 5 | 7 | 140% | 25 | 22 | 88% |
| Code Enforcement (households) | 1,350 | 1,302 | 96% | 2,500 | 6,428 | 257% |
| Removing Barriers to Affordable Housing/Anti-Poverty Strategy | | | | | | |
| Earned Income Tax Credit/Tax Refund Assistance | 500 | 1,427 | 285% | | | |
| Homeownership/Credit Repair Seminars | 10 | 15 | 150% | | | |
| Child Care | 26 | 47 | 181% | | | |

*All NRSA activities except for Code Enforcement are subsets of city-wide goals.

**Demolition and clearance is planned for 2 properties in PY2013.

***Two new housing units were constructed and listed for sale, but not occupied by June 30, 2013.

b. Provision of decent housing, a suitable living environment, and expanded economic opportunity

Decent housing was provided through several residential rehabilitation programs, funded by HOME, CDBG, and NSP grants. HOME funds were also used for homeownership programs, tenant-based rental assistance, new owner-occupied housing construction, and acquisition/rehabilitation of housing units. The City of Arlington provided ESG funds to address housing issues faced by families experiencing homelessness, and CDBG funds to support 18 non-profit organizations for various public services. The City also contracted with Water from the Rock to provide educational and job-related services to residents of the

Central Arlington NRSA. For more information, see *Section I.F.3.c* and *Section II: Housing* for a detailed description of accomplishments.

- c. Describe the effects programs have in solving neighborhood and community problems.

The City of Arlington has used federal funds to solve identified neighborhood and community problems such as availability of quality affordable housing, lack of resources for low-income neighborhoods, and homelessness. The City funded a variety of public services to meet high priority needs including: health services, youth services, services for senior citizens, and childcare for low-income households. Examples illustrating the positive effects of programs in meeting the needs of low- and moderate-income residents of Arlington can be found in *Section I.F.3.a*.

- d. Explanation of goals where progress was not made or activities are falling behind schedule

The City identified four areas where activities were falling behind in PY2012: Arlington Homebuyer’s Assistance Program (AHAP), CHDO activities, demolition and clearance, and the business façade improvement grant program. Details on these activities can be found in *Section I.F.3.d.* on page 24.

- e. Breakdown of grant funds by activities

Table 1.2: Program Year 2012 Priority Needs Expenditures*

| ACTIVITY | PRIORITY | CDBG | HOME | ESG | TOTAL |
|--|----------|-------------------|---------------------|-------------------|---------------------|
| AFFORDABLE HOUSING | | | | | |
| Homebuyers’ Assistance | HIGH | \$ - | \$ 333,430 | \$ - | \$ 333,430 |
| Housing Rehabilitation | HIGH | \$ 909,404 | \$ 494,817 | \$ - | \$ 1,404,221 |
| Tenant-Based Rental Assistance | HIGH | \$ - | \$ 343,585 | \$ - | \$ 343,585 |
| Acquisition/Rehabilitation/New Const (CHDO) | HIGH | \$ - | \$ 289,566 | \$ - | \$ 289,566 |
| TOTAL | | \$ 909,404 | \$ 1,461,399 | \$ - | \$ 2,370,802 |
| HOMELESSNESS | | | | | |
| Homeless Shelter Care | MEDIUM | \$ - | \$ - | \$ 111,679 | \$ 111,679 |
| Transitional and Permanent Housing | HIGH | \$ 23,706 | \$ - | \$ - | \$ 23,706 |
| Tenant-Based Rental Assistance | HIGH | \$ - | \$ 164,322 | \$ - | \$ 164,322 |
| Homelessness Prevention | HIGH | \$ - | \$ - | \$ 52,020 | \$ 52,020 |
| Rapid Rehousing | HIGH | \$ - | \$ - | \$ 92,666 | \$ 92,666 |
| Essential Services for Homeless | HIGH | \$ - | \$ - | \$ 18,835 | \$ 18,835 |
| Transportation for Homeless | HIGH | \$ 38,623 | \$ - | \$ - | \$ 38,623 |
| TOTAL | | \$ 62,329 | \$ 164,322 | \$ 275,200 | \$ 501,851 |
| SPECIAL NEEDS | | | | | |
| Meals/Case Management for Elderly/Disabled | HIGH | \$ 30,765 | \$ - | \$ - | \$ 30,765 |
| Day Habilitation for Persons with Disabilities | HIGH | \$ 30,913 | \$ - | \$ - | \$ 30,913 |

| | | | | | |
|---|--------|---------------------|-------------------|-------------|---------------------|
| Case Management for HIV/AIDS | HIGH | \$ 10,079 | \$ - | \$ - | \$ 10,079 |
| Housing Rehabilitation for Seniors/Disabled | HIGH | \$ 225,689 | \$ 119,784 | \$ - | \$ 345,473 |
| Rental Assistance for Seniors/Disabled | HIGH | \$ - | \$ 205,459 | \$ - | \$ 205,459 |
| Substance Abuse Counseling | MEDIUM | \$ 15,779 | \$ - | \$ - | \$ 15,779 |
| TOTAL | | \$ 313,225 | \$ 325,243 | \$ - | \$ 638,468 |
| NON-HOUSING COMMUNITY DEVELOPMENT | | | | | |
| Youth Services | HIGH | \$ 119,800 | \$ - | \$ - | \$ 119,800 |
| Youth Facilities | HIGH | \$ 258,625 | \$ - | \$ - | \$ 258,625 |
| Transportation Services | HIGH | \$ 98,113 | \$ - | \$ - | \$ 98,113 |
| Health Services | HIGH | \$ 59,898 | \$ - | \$ - | \$ 59,898 |
| Human Service Planning | HIGH | \$ 37,202 | \$ - | \$ - | \$ 37,202 |
| Park and Public Facility Improvements | MEDIUM | \$ 1,883,638 | \$ - | \$ - | \$ 1,883,638 |
| Child Care | HIGH | \$ 33,805 | \$ - | \$ - | \$ 33,805 |
| Literacy/ESL | HIGH | \$ 83,429 | \$ - | \$ - | \$ 83,429 |
| TOTAL | | \$ 2,574,511 | \$ - | \$ - | \$ 2,574,511 |
| CENTRAL ARLINGTON NRSA | | | | | |
| NRSA Housing Rehabilitation | HIGH | \$ 86,110 | \$ - | \$ - | \$ 86,110 |
| Infrastructure & Public Facilities Projects | HIGH | \$ 506,659 | \$ - | \$ - | \$ 506,659 |
| Public Services (CBDO) | HIGH | \$ 63,269 | \$ - | \$ - | \$ 63,269 |
| Code Enforcement | MEDIUM | \$ 115,050 | \$ - | \$ - | \$ 115,050 |
| Acquisition/Rehabilitation/New Const (CHDO) | HIGH | \$ - | \$ 240,743 | \$ - | \$ 240,743 |
| TOTAL | | \$ 771,087 | \$ 240,743 | \$ - | \$ 1,011,830 |

*Total activities reflect actual expenditures during Program Year 2012 (July 1, 2012 to June 30, 2013) toward broad priority categories as identified in the Consolidated Plan, and may include some duplication across categories.

2. Program changes and adjustments to strategies as a result of experiences

The City of Arlington is continually responding to the community’s changing needs. The following are adjustments to strategies and program administration that the City will continue to undertake to improve service to low- to moderate-income Arlington residents.

a. Focus on neighborhoods

The City will continue to emphasize serving neighborhoods through the Arlington Strong Neighborhoods Initiative (ASNI), a collaborative effort to reinvigorate Arlington neighborhoods that involves multiple City departments, non-profit organizations, neighborhood organizations, citizen groups, and other community partners. One of the key strategies in this initiative is the creation of Building Equitable Communities (BEC) target areas. Target areas are periodically reassessed to determine neighborhood need for community development resources.

The City will also continue to target East Arlington for neighborhood infrastructure and public facility improvements and services (see Low/Mod Target Area map in *Attachment E*). This area exhibits socio-economic characteristics similar to those of the Central Arlington NRSA. Existing grant-funded programs such as housing rehabilitation, neighborhood infrastructure, business façade improvements, housing acquisition/demolition/reconstruction, and homebuyers' assistance will be marketed to East Arlington residents.

b. Sustainability and resource optimization

The City optimizes its HUD funding by leveraging and matching funds with other resources. The City's CDBG subrecipients leveraged approximately \$11.7 million in CDBG funding PY2012. Organizations receiving ESG and HOME funds matched \$358,448 and \$619,717 respectively.

The City also established the Arlington Tomorrow Fund (ATF) in 2007, which was formed by the Arlington City Council to oversee an endowment fund created from natural gas revenues realized by City-owned property. ATF has a rolling grant cycle, and awards grants to community organizations throughout the year. Since its inception, the Foundation has distributed almost \$7.3 million in grants to more than 250 projects serving Arlington residents.

In construction of public facilities and housing rehabilitation projects, the City incorporates green-building practices and techniques. The City's Housing Rehabilitation Program utilizes construction methods and materials that promote energy efficiency and sustainability. Both Tarrant County Housing Partnership and Development Corporation of Tarrant County used HOME funds to build energy-efficient housing. The use of energy efficient design and materials will continue to be encouraged for all grant-funded activities.

c. Strategic partnerships

The City will further emphasize collaboration with organizations such as United Way – Arlington (UWA) to ensure effective human service planning and coordination for low- and moderate-income residents in Arlington. UWA will direct the activities of the Arlington Financial Stability Partnership to increase Earned Income Tax Credit (EITC) outreach for low-income residents. In addition to these activities, the City will contract with UWA to coordinate improved service delivery for isolated senior adults and organize youth service providers to provide positive, constructive out of school time programs.

The City will continue to partner with the University of Texas at Arlington to provide free design consultation and services to grant applicants through the Urban Design Center. Primary benefits of this service include front-end cost savings for grant applicants and consistent availability of high quality project designs for potential grant projects.

The City will explore additional partnerships with Community Housing Development Organizations (CHDOs) in order to increase capacity to develop

quality housing products. The City will provide technical assistance to current certified CHDOs receiving HOME funds in addition to non-profit organizations interested in becoming recognized CHDOs.

The City also continues to be active members in the Tarrant Area Continuum of Care (CoC) by attending monthly general meetings and has staff members serving on several committees including the HMIS committee and the CoC grant writers group. In PY2012, Councilmember Charlie Parker was appointed to be on the CoC Board of Directors to advance strategies for reducing or eliminating homelessness in Arlington.

3. Actions taken to address obstacles in meeting underserved needs

The City of Arlington addressed the following obstacles identified in the 2010-2015 Consolidated Plan.

a. Limited funding

Limited funding was identified as an obstacle to meeting the needs of low-income citizens. The City addressed this obstacle by using CDBG and HOME funds as seed money to leverage other public and private funds. See detail on funds leveraged during PY2012 in *Section I.B.4.a-b*.

The City also utilized the following additional funds to address issues such as foreclosures, homelessness, and unemployment: Neighborhood Stabilization Program (NSP), and Homeless Housing and Services Program (HHSP).

Additionally, the Arlington Tomorrow Foundation provided support for a variety of projects and programs that meet priority community needs.

b. Limited capacity of service providers and City staff

The City addressed a lack of capacity by enhancing coordination of services and providing technical assistance to non-profit organizations.

As part of the Arlington Strong Neighborhoods Initiative (ASNI), the City continued its effort to organize neighborhoods in several strategic locations throughout the City. The focus is on leveraging neighborhood assets, community collaborations and partnerships to develop and implement neighborhood plans to help create more viable and sustainable neighborhoods. One of these strategic neighborhoods, Town North, is located within the Central Arlington NRSA. In PY2011, the City adopted an additional target neighborhood in East Arlington and has begun several projects in the area, including infrastructure, public facilities and has targeted public services to this target area.

The United Way – Arlington (UWA) continued to assist the City with human service planning through the efficient use of volunteers and community networks. The City actively participated in coalitions that leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of

Commerce, Downtown Arlington Management Corporation, UWA Steering Committee, Arlington Social Service Providers Network, Tarrant County Homeless Coalition, City of Fort Worth's Commission on Ending Homelessness, Arlington Community Health Council, and the UWA Arlington Financial Stability Partnership).

c. Lack of community awareness of available services

United Way of Tarrant County and the City of Arlington actively promoted the 2-1-1 Community Resource Directory through community presentations, mailings, the distribution of brochures, and websites. The City, with UWA, also hosted a financial education workshop to service providers to promote free tax filing services and other financial literacy resources for low-income Arlington residents. The City helped organize community health fairs where residents were able to interact with a variety of service providers.

The City posted contact information and service descriptions for each of its CDBG, HOME, and ESG sub-recipients on its website. Additionally, the City website includes a link to an internet-based countywide effort to increase access to and awareness of available services called TarrantCares.org which categorizes service organizations and helpful information, thus facilitating resident access to needed resources.

d. Distances between those in need and locations of services

Grant-funded projects and service locations continue to be evaluated in order to maximize resident access and utilization. The City has established target areas such as the Central Arlington NRSA, East Arlington, and the BEC areas in order to concentrate efforts to provide services to low- and moderate-income communities. The Arlington Public Library has a mobile literacy unit that is able to travel to low-income areas to provide computer training and other literacy programs to persons without access to reliable transportation. Additionally, health services and in-home case management visits are being explored by multiple partner organizations.

A lack of public transportation continues to be an issue that the City is addressing at a regional and local level. The City participates in the Regional Transportation Council to coordinate regional transportation planning. The City participates in the Tarrant Regional Transportation Coalition to advocate for additional state and federal resources that can be used to address transportation needs. Locally, the City has adopted a new Thoroughfare Development Plan and its first Hike and Bike Master Plan to improve pedestrian and motorized access to services and employment. The City also began exploring public transportation options in PY2012. A two-year commuter bus pilot program, the Metropolitan Arlington Express (MAX), will connect residents from central Arlington to the TRE and Dallas Area Rapid Transit (DART) transportation systems, giving residents the ability to get to both Fort Worth and Dallas without the use of a car. The City Council continues to make regional mobility enhancement a major priority for 2013-2014.

CDBG funds were used to support a local transit service provided by Mission Metroplex. This service provided 9,775 trips at no charge to 307 low-income and homeless individuals to access jobs, job training, social services, and medical services. The City also used CDBG funds to continue the Ride2Work program which provided employment-related transportation for 74 low-income individuals in PY2012.

e. Limited coordination among the service provider community

The City of Arlington has contracted with United Way Arlington to address the need for improved human service coordination among the service provider community in Arlington. Examples of recent UWA efforts included coordination of the Arlington Financial Stability Partnership, Our Community Our Kids Initiative, and the After School Care Providers Committee as well as participation in the Compassion Resource Network and the Mental Health Connection. UWA also hosts a monthly Social Service Provider Network to enhance coordination among Arlington service providers.

4. Leveraging resources

The City of Arlington has been successful in leveraging additional resources to maximize the impact of its CDBG, HOME and ESG funds.

a. Progress in obtaining “other” public and private resources to address needs

The City obtained state and federal funding that complemented its CDBG, HOME and ESG programs during PY2012. The City received funds from ATMOS to continue operation of the Weatherization Assistance Program, which provides energy-efficient home improvements for low-income homeowners and tenants. The City also continues to operate the Neighborhood Stabilization Program (NSP) which provides down payment and closing costs assistance and rehabilitation of foreclosed or vacant properties to income-eligible homebuyers through program income received from initial NSP activities. The City also received HHSP funds from the state to provide outreach and support services to homeless persons. The following table identifies additional public and private resources that were available to address the needs of low- and moderate-income residents.

Table 1.3: Other Public and Private Resources, PY2012

| PROGRAM | SOURCE | AMOUNT |
|---------------------------------------|---------------|----------------------|
| Handitran | FTA and TXDOT | \$ 2,420,907 |
| Weatherization Assistance Program | ATMOS | \$ 578,237 |
| Homeless Housing and Services Program | TDHCA | \$ 287,533 |
| Tarrant County Continuum of Care | HUD | \$ 11,784,744 |
| Neighborhood Stabilization Program | HUD | \$ 1,871,243 |
| TOTAL | | \$ 16,942,664 |

b. *HUD resources leveraged other public and private resources*

The 2012 Action Plan anticipated additional resources from various sources. Detailed HOME and ESG matches are reported in their respective sections. The following table provides a summary of additional financial resources that were made available in PY2012.

Table 1.4: Leveraged and Match Funding

| PROGRAM | SOURCE | AMOUNT |
|--|-----------------------------------|----------------------|
| CDBG Public Service Programs | Public service organizations | \$ 4,994,207 |
| HOME Match | CHDO and foregone taxes/fees | \$ 619,717 |
| ESG Match | Homeless shelters | \$ 398,448 |
| United Way – Arlington | United Way Tarrant County | \$ 120,481 |
| Arlington Tomorrow Foundation | Gas Well Revenue | \$ 210,500 |
| Town North Sidewalks | Water Bond Funds | \$ 2,801,367 |
| Bob Cooke Park | Parks and Recreation Funds | \$ 44,704 |
| Burl Wilkes Park | Parks and Recreation Funds | \$ 40,500 |
| Helen Wessler Park | Parks and Recreation Funds | \$ 115,286 |
| Pirie Park | Parks and Recreation Funds | \$ 68,000 |
| East Arlington Streets | Water and Sewer Bond Funds | \$ 1,220,240 |
| 600 New York Avenue Educational Center | Arlington ISD & DOE Title I Funds | \$ 900,000 |
| Central Library ADA Improvements | Arlington Public Library Funds | \$ 8,586 |
| 401/501 Sanford HVAC/Roof Repair | Public Works Funds | \$ 180,190 |
| TOTAL | | \$ 11,722,226 |

c. *Matching requirements satisfied*

HOME matching requirements were satisfied through several sources including CHDO funds, case management and services for TBRA clients, foregone taxes and fees, donated materials and volunteer labor. As required, matching funds are reported on a fiscal year period. HOME match total is reported in *Section II*.

ESG sub-recipients satisfied match requirements through contributions of donated food, federal and state grants, staff salaries, training and technical assistance, and other private donations in compliance with federal regulations. ESG match detail is reported in *Section III*.

C. Managing the Process

The City of Arlington Grants Management Division took the following actions to ensure compliance with program regulations and consolidated planning requirements.

- A Request for Proposals (RFP) workshop was held in October 2012 to provide information about program requirements, regulations, and application instructions to potential applicants. Instructions were detailed in application booklets for each

program (i.e., CDBG, HOME, and ESG). The RFP and Applicant Guidebook were also made available electronically for workshop attendees and other interested parties via the Grants Management website.

- A training workshop for sub-recipients was required prior to the signing of grant agreements. Information was provided on HUD guidelines regarding eligible uses of funds, program specific requirements, and performance and financial reporting requirements. Participants were directed to additional resources including “Playing by the Rules,” appropriate OMB Circulars and Policies, and web-based HUD resources.
- On-going desk monitoring of monthly reports submitted by sub-recipients ensured continuous expenditure of funds and provision of services based on contractual requirements. Sub-recipients also received annual on-site monitoring visits based on a risk analysis. City staff conducted environmental reviews and monitored construction projects to assure adherence to federal grant requirements such as Davis Bacon and Section 3.
- Information was entered into the Integrated Disbursement and Information System (IDIS) on a monthly basis. Reports generated by IDIS and internal financial reports were reviewed at least quarterly and monthly as needed.
- A local performance measurement system was used to track data on a monthly basis to ensure successful outcomes for program participants.
- Compliance with HOME affordability periods is enforced through recapture agreements and lien documents for the Arlington Homebuyers’ Assistance Program (AHAP), acquisition/rehabilitation, new construction activities, and the Owner-Occupied Housing Rehabilitation program. Inspections are performed and documented for these programs in project files. Program requirements include an annual verification of occupancy.
- The City of Arlington is also a member of the Tarrant County Continuum of Care. The lead agency, Tarrant County Homeless Coalition, provides administration for a Homeless Management Information System (HMIS). HMIS ensures compliance with federal reporting requirements and organizations that receive federal funding for homeless services are required to participate in the local HMIS.

D. Citizen Participation

1. Summary of citizen comments

Citizen comments were solicited for this report during the 30-day public comment period and at a public hearing. The 30-day public comment period was held from August 14 through September 13, 2013. The public hearing notice was published in the *Star-Telegram* in English and Spanish on August 14 and posted on the City website. The draft CAPER, which included an executive summary, accomplishments,

and expenditures, was made available to the public at the beginning of the comment period on the City website and at the City Secretary's Office, the Grants Management Office, and at public libraries. The public hearing was conducted on Thursday, August 22, 2013, at 6 p.m., in the Council Briefing Room, 101 W. Abram St. Four participants were in attendance for the presentation: two representatives of Advocates for Special People, a representative from Senior Citizen Services, and a representative from Girls, Inc. Each representative gave a brief update on the activities for their respective organizations and thanked the City for its dedication to their mission and programs through CDBG funding. See *Attachment F* for the public notice, CAPER newsletter, and presentation.

2. Performance report provided to citizens

The CAPER provides the citizens of Arlington with detailed information about the use of grant funds for activities approved in the Consolidated Plan and Annual Action Plan. The report describes accomplishments made possible with CDBG, HOME, and ESG funds during Program Year 2012, which further the objectives of the 2010-2015 Consolidated Plan. Geographic distribution of expenditures was provided through maps and narratives (see *Attachment H*). A newsletter version of the CAPER was also distributed to increase public readership and simplify access to essential performance and expenditure data.

E. Institutional Structure

The Grants Management Division of the Community Development and Planning Department is the responsible entity for the development of the Consolidated Plan and Annual Action Plan and the administration of CDBG, HOME, and ESG funds. The division works in partnership with other city departments, public institutions and private and non-profit partners to achieve the objectives established by these plans. Plans are coordinated to meet community priorities and leverage resources that can benefit low- to moderate-income citizens. The division also coordinates with adjacent HUD entitlement grantees, HUD Region VI jurisdictions, and other regional planning organizations such as the North Central Texas Council of Governments and the Tarrant County Area Continuum of Care.

The City of Arlington took the following actions during the past program year to strengthen institutional structures and to enhance coordination.

- The City of Arlington continued collaboration with the Arlington Housing Authority (AHA) through an Interlocal Agreement, updated in 2011. AHA maintained primary responsibility for the Supportive Housing Program, Shelter Plus Care, Homeless Housing and Services Program, and the Housing Choice Voucher Program. AHA also operates the Eviction Prevention Program, Tenant-Based Rental Assistance, Weatherization Assistance Program, Neighborhood Stabilization Program, and Housing Rehabilitation Program.
- Coordination among City Departments involved identification of neighborhood infrastructure and public facilities projects in addition to management of partnerships with community organizations. NRSA-related coordination included efforts such as

code compliance, neighborhood organization and capacity building, infrastructure improvements, façade improvements, and housing rehabilitation and construction. Departments involved in such efforts included Parks and Recreation, Public Works, Water Utilities, Library, Economic Development and the Police Department.

- The City's Economic Development staff coordinated efforts with the Downtown Arlington Management Corporation to enhance the economic vitality of downtown Arlington. Economic Development also coordinated with Grants Management to promote business façade grants and other special economic development opportunities in the community.
- City staff members served on the Tarrant County Homeless Coalition Board of Directors, the planning body for the Tarrant County Continuum of Care. Participation in the application process assured that Arlington's homeless needs were addressed with appropriate supportive housing programs. Staff members also served on the planning committee, HMIS committee, and the CoC grant writers group.
- The City also consulted with the Tarrant County Area Continuum of Care (CoC) in several meetings that included other participating jurisdictions, including Tarrant County and the City of Fort Worth, to discuss how to maximize funding provided by the new Emergency Solutions Grant to serve the highest priority homeless needs and award funds to non-profit public service agencies.
- The City utilized the Arlington Tomorrow Foundation to distribute grants to non-profit organizations in Arlington. Foundation funding was available through gas well revenue received by the City.
- The NRSA Steering Committee, a Council-appointed group of citizens, also gave direction to grant-funded activities impacting the NRSA.
- City staff members served on the United Way – Arlington (UWA) Steering Committee, the Arlington Financial Stability Partnership, and the Research and Planning Committee.
- City staff members participated in Town North and Project REACH meetings to assist with revitalization efforts in the NRSA and East Arlington and coordinate grant-funded activities.
- City staff members participated in the Arlington Community Health Council to identify community health needs and identify strategies to meet those needs.

F. Monitoring

1. Monitoring of activities

The City of Arlington monitored its CDBG, HOME, and ESG programs to ensure compliance with HUD regulations, sub-recipient contracts, and attainment of Consolidated Plan goals. Annual Action Plan activities were set up and tracked in

IDIS in addition to the creation of shared financial reconciliation spreadsheets, allowing ongoing review of activity expenditures. Data entry into IDIS was completed, on a monthly basis, and standard IDIS reports were reviewed, by the appropriate program staff, for the purpose of determining accuracy. IDIS reports were reviewed by staff and management either on a monthly basis or quarterly basis, depending on the type of report and the time of year as specified in the IDIS Standard Operating Procedure.

Action Plan activity outputs and outcomes were compiled and reviewed quarterly to determine which activities were on track to meet planned performance goals.

The City ensured timely expenditure of CDBG funds by the following actions:

1. Establishing and tracking expenditure benchmarks for projects;
2. Careful selection of qualified sub-recipients and ongoing technical assistance provided to new and experienced sub-recipients;
3. Annual sub-recipient workshop to review monthly reporting, contract and regulation compliance, and monitoring requirements;
4. Monthly desk monitoring and tracking of sub-recipient expenditures;
5. Reprogramming of funds for activities as needed.

City Grants Coordinators and Program Specialists monitor internal operations and sub-recipient agreements. Desk and on-site monitoring was conducted to assure compliance with Davis-Bacon construction project requirements, proper submittal of program reimbursements, adherence to national objectives and other federal requirements such as match requirements.

Procedures for monitoring sub-recipients are detailed in a Standard Operating Procedure. Monitoring includes monthly desk reviews of all sub-recipient performance reports and requests for reimbursement. A risk analysis of all sub-recipients was conducted at the beginning of the contract year. On-site monitoring visits are conducted for selected sub-recipients based on an assigned level of risk.

The level of monitoring is often adjusted during the contract year as circumstances dictate. Provisions are in place which provide for the suspension of funds, termination of the contract, and request for repayment of funds at any time during the program year based on performance deficiencies.

2. Results of monitoring, including any improvements

During Program Year 2012, all non-profit social service organizations received desk monitoring and/or on-site monitoring and sixteen organizations received technical assistance. A total of 10 findings and 15 concerns were noted; however, all monitoring issues have been resolved and corrected documentation has been submitted to the City. Improvements as a result of monitoring include the development of additional policies and procedures to comply with federal regulations, improved documentation of income eligibility, improved client intake procedures related to the collection of demographic information, and improved case management procedures.

The City of Arlington monitored the following construction projects for compliance with Davis-Bacon federal wage requirements: Central Library Accessibility improvements, Helen Wessler Park, Bob Cook Park, Burl Wilkes Park, Pirie Park, East Arlington Street improvements, 600 New York Avenue Educational Enrichment Center, 401/501 W. Sanford improvements, and Town North Neighborhood Infrastructure.

3. Self-Evaluation

a. Describe the effects programs have in solving neighborhood and community problems.

The City of Arlington has leveraged federal funds to solve identified neighborhood and community problems such as lack of organizational capacity in low-income neighborhoods, limited availability of decent affordable housing, and homelessness. The City also funded a variety of public services to meet high priority needs such as availability of health services, youth services, services for senior citizens, and childcare for low-income households. The following examples illustrate the positive effects of programs in meeting the needs of low- and moderate-income residents of Arlington.

- The City completed construction of street improvements the Town North Neighborhood located in the Central Arlington NRSA. The infrastructure improvements are a part of the organization's neighborhood action plan.
- Increased homeownership is a priority goal in the Consolidated Plan. In the last year, 34 low-income households became first-time homeowners through the Arlington Homebuyers' Assistance Program (AHAP). These individuals received homeownership counseling to increase the likelihood of successful long term homeownership. Arlington households were also provided assistance with credit counseling and foreclosure avoidance.
- In Program Year 2012, Community Housing Development Organizations acquired, rehabilitated and sold two housing units to eligible first-time homebuyers. These units help address the need for new affordable, owner-occupied housing.
- Health and safety issues were addressed in 85 low- to moderate-income housing units through the Housing Rehabilitation Program. Fifteen of these households received architectural barrier removal to assist with accessibility for persons with disabilities. Other Public health and safety hazards were addressed by property inspections performed by Code Enforcement within the NRSA. Two full-time officers dedicated to monitoring this area provided enforcement and education to assist property owners with ordinance compliance and visible neighborhood improvements.



Before and After Photos of Code Violation Enforcement.

- Individuals and families experiencing homelessness were served by a variety of programs in an effort to help them achieve stable housing and self-sufficiency. Emergency shelter was provided by three core facilities—Arlington Life Shelter, Salvation Army Family Life Center, and SafeHaven of Tarrant County.
- Job training resources were provided through the Arlington Workforce Center, Arlington Public Library, Arlington Life Shelter, and Water from the Rock. Mission Metroplex provided transportation to low-income and homeless individuals for medical appointments, and other social services. Since inception in January 2011, the Ride2Work program has provided transportation to jobs for 176 low-income persons. Tenant-based rental assistance was provided by the Arlington Housing Authority to 75 homeless households in coordination with several non-profit organizations.

Examples of public services that made a community impact include the following:

- The AIDS Outreach Center provided risk-reduction counseling and HIV testing services for 138 individuals, or 138% of its goal. AIDS Outreach also provided community education services about HIV/AIDS, counseling and healthcare referrals, and prevention counseling.
- Big Brothers Big Sisters (BBBS) provided one-to-one mentoring for 77 low-income youth meeting 110% of its goal for the year. Volunteer adult mentors served as a source of guidance for at-risk youth. All of the youth served by the program demonstrated improvement in educational and social measures according to the BBBS outcome evaluation survey.
- HOPE Tutoring met 133% of its goal in providing educational programming for 200 low-income youth in grades 3 through 8. The tutoring program offered students assistance with their homework in addition to special programs designed to improve reading and computer skills.

- Meals on Wheels delivered meals to 23 homebound seniors and persons with disabilities meeting 115% of its goal. Meals on Wheels also provided case management and special program activities for program participants.
- YWCA met 196% of its goal in providing child care for 47 low-income children age 5 and under. The child care program allows many low-income parents to work while saving money on the subsidized child care, thus contributing to the financial stability of the household.



YWCA Childcare Center

b. Progress in meeting needs

Overall, the City concluded the second year of the 2010-2015 Consolidated Plan with strong performances in all areas of housing and community development. *Table 1.1* provides a summary of progress attained toward each Consolidated Plan and Annual Action Plan objective.

c. Provision of decent housing, a suitable living environment, and expanded economic opportunity

Decent housing was provided through several residential rehabilitation programs. HOME and CDBG funds were used for the housing rehabilitation program, including architectural barrier removal and emergency rehabilitation. HOME funds were also used for homeownership programs, tenant-based rental assistance, new owner-occupied housing construction, and acquisition/rehabilitation of housing units. Additionally, NSP funds were utilized to help homebuyers purchase and rehabilitate foreclosed and vacant homes. See *Section II: Housing* for a detailed description of accomplishments.

The City of Arlington provided ESG funds to address housing issues faced by the homeless and those at risk of becoming homeless. The Arlington Life Shelter, SafeHaven of Tarrant County, and The Salvation Army received funds. Providers focused on helping clients achieve self-sufficiency and making a successful transition to unsubsidized housing.

During the program year, the City of Arlington supported 18 non-profit organizations with CDBG funds for services such as childcare, youth mentoring, meals for seniors, dental services, and transportation. Organizations secured additional funds from various resources to serve a diverse group of low- and moderate-income Arlington citizens. Individuals and families from different races and ethnicities, ranging from infants to senior citizens, received a range of services that improved their quality of life.

Economic opportunities for low- and moderate-income persons were addressed principally through workforce development activities. The City subcontracted with Water from the Rock to provide educational and job-related services to

residents of the Central Arlington NRSA. This organization enhanced services to include ESL classes, targeted job training workshops, and professional clothing assistance to increase access to employment opportunities. The City also used CDBG funds to renovate a public facility at 600 New York Avenue in the East Arlington target area. The property is occupied by Arlington ISD, who uses the facility for continuing and alternative education, and childcare.

During the program year, staff met with a variety of non-profit organizations and housing and community groups to increase awareness of resources available to low- and moderate-income individuals and families.

d. Activities falling behind schedule

Arlington Homebuyer's Assistance Program (AHAP) assisted 34 households to purchase their first home, which was 68% of the goal. This activity was below the projected goal due to a struggling housing market and more restrictive regulations for home mortgage loan lenders. Due to funding cuts in the HOME program for PY2013, the goal for this program has been reduced to 31 households.

CHDO activities are also slightly below the goal to construct and resell 3 housing units. Two units were completed with two more underway.

The demolition and clearance activity did not meet the goal to complete demolition of two properties during the year; however, two properties, consisting of five structures had been identified and plans for demolition were underway. Code Compliance Officers in the NRSA will continue to identify properties for possible demolition.

The City received several inquiries about the business façade improvement program. The City continues to market the business façade improvement grants program by conducting outreach through the Downtown Arlington Management Corporation and City's Economic Development Division, as well as contact through NRSA Steering Committee members. The Community Development and Planning Department's Urban Design Center also served as a source for additional referrals. The center assists prospective applicants by developing designs for proposed improvements at no cost.

e. Activities making an impact

The City's partners in public service have made notable impact in Program Year 2012. Health services, youth programs, literacy and workforce services, transportation, senior programs, and homeless services were provided to low-income, homeless, and elderly population in Arlington. Details of these activities and their impact on the community can be found in *I.B.I.c, Section IV—Community Development, and Attachment G*. A combination of community development activities helped improve infrastructure and public facilities in low income neighborhoods, accounting for nearly half (47 percent) of the total CDBG funds expended. Another 26 percent of CDBG funds were dedicated to improved housing for low- to moderate-income households.

f. Indicators that describe results

The City expended and disbursed grant funding in a timely manner. The City disbursed approximately \$1.9 million from July 2012 to March 2013 to meet its CDBG timeliness deadline.

The City is committed to providing activities and services that benefit targeted clientele and geographic areas. Results are documented to verify the benefits provided from the expenditure of funds.

The City of Arlington's sub-recipients are required to submit performance measures including goals, inputs, activities, outputs, outcomes, and measurement tools for each of their programs. Performance measures are included as an exhibit to each contract and outcomes are reported on a monthly basis to assess program effectiveness and productivity. Sub-recipients submit monthly performance reports which provide data on the number of persons, households, units assisted, income levels, racial/ethnic backgrounds, and disability status. ESG and HOME sub-recipients also provide information on matching funds.

Examples of indicators that serve as evidence of benefit to low- and moderate-income individuals and households include:

- The number of housing units rehabilitated for low-income households;
- The number of new first-time, income-eligible homebuyers;
- The number of very low-income children and adults receiving public services.

Attachment G summarizes the City's performance results according to the HUD Performance Measurement System.

g. Barriers with a negative impact on fulfilling strategies and overall vision

The business façade program has faced some challenges. While applicants have submitted proposals and have moved forward in the review process, they have either declined awards or withdrawn their applications for various reasons: job creation requirements, Davis Bacon requirements, and the length of time needed to complete the application and Environmental Review process.

h. Identify whether major goals are on target and discuss reasons for those that are not on target

The majority of primary goals are on target. Challenges are anticipated in meeting five-year goals for the business façade grant program and mixed-use development. The City is working with the Downtown Arlington Management Corporation, the City Economic Development Division, and the Urban Design Center and the NRSA Steering Committee promote the façade program. Several project proposals are currently under review. Economic conditions have hindered efforts to identify an eligible mixed-use project. The Grants Management

Division will continue to coordinate with the Economic Development Division to identify opportunities.

i. Adjustments to strategies

The City of Arlington is continually responding to the community's changing needs. The City will continue to focus on strengthening neighborhoods, increasing sustainability and resource optimization of all HUD funding, and building strategic local and regional partnerships, as identified in detail in *Section I.B.2*.

III. HOUSING

A. Housing Overview

The City of Arlington uses Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds to provide programs that foster and maintain affordable housing for Arlington residents including assistance with homeownership, housing rehabilitation, temporary rental assistance, and development of owner-occupied housing.

Homeownership was facilitated for low-income households through the Arlington Homebuyers' Assistance Program (AHAP), which was administered by Tarrant County Housing Partnership (TCHP). Income-eligible first-time homebuyers citywide were able to receive up to \$7,500 of HOME funding for down payment and closing cost assistance. Program participants seeking to purchase homes within the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) were eligible to receive up to \$10,000 in HOME assistance. This higher level of assistance is provided to encourage homeownership in an area of the city that is 73% renter occupied. Additionally, households that include a family member with a disability may also receive up to \$10,000 in assistance.

During Program Year 2012, two Community Housing Development Organizations (CHDOs) received HOME funds to construct and/or rehabilitate owner-occupied homes. Two units were acquired, rehabilitated, and resold to eligible first-time homebuyers. Two housing units in the NRSA were constructed and ready to be sold. At the end of PY2012, two additional housing units were being prepared for construction, and are expected to be completed in PY2013.

The Housing Rehabilitation Program was funded by a combination of CDBG and HOME funds and administered by the Arlington Housing Authority. This program provides full rehabilitation for owner-occupied, income-eligible households as well as emergency rehabilitation and architectural barrier removal. Funds are allocated through this program to preserve older housing stock occupied by low- and moderate-income homeowners. Assistance also includes CDBG-funded rehabilitation for non-profit owned rental homes located in the NRSA that are occupied by low- and moderate-income tenants. A total of 85 rehabilitation projects were funded through the Housing Rehabilitation Program during PY2012. Thirty-five households received full rehabilitation. Nine housing units received stand-alone architectural barrier removal, and 41 received emergency repairs.



Housing rehabilitation project

HOME funds were also provided to the Arlington Housing Authority to administer the Tenant-Based Rental Assistance (TBRA) program for income-eligible renters throughout the city. During PY2012, temporary rental assistance was provided to 75 households through this program. Families in the program are eligible for up to twenty-four months of assistance

and must be sponsored by a non-profit organization that provides ongoing case management. Partner organizations such as AIDS Outreach, Recovery Resource Council, Community Enrichment Center, and SafeHaven provided supportive services to program participants.

B. Housing Objectives

1. *Progress made in providing affordable housing, including the number of households assisted with housing that meets the Section 215 definition of affordable housing for rental and homeownership.*

Table 2.1: Progress Toward Affordable Housing Goals and Expenditures

| Program | Expenditures | Households | | Homeless | ≤ 30% area median income | ≤ 50% area median income | ≤ 80% area median income | Race | Hispanic | Female Head of Household | |
|---|----------------|------------|--------|----------|--------------------------|--------------------------|--------------------------|-------|----------|--------------------------|----|
| | | Goal | Served | | | | | | | | |
| RENTAL ASSISTANCE PROGRAMS | | | | | | | | | | | |
| Tenant-Based Rental Assistance | \$343,585 | 40 | 75 | 39 | 57 | 18 | 0 | White | 33 | 6 | 59 |
| | HOME | | | | | | | Black | 41 | | |
| | Other | | | | | | | 1 | | | |
| HOMEOWNER ASSISTANCE PROGRAMS | | | | | | | | | | | |
| Housing Rehabilitation | \$909,404 CDBG | 60 | 64 | 0 | 19 | 20 | 25 | White | 38 | 9 | 45 |
| | | | | | | | | Black | 18 | | |
| | | | | | | | | Other | 8 | | |
| | \$494,808 HOME | 10 | 21 | 0 | 3 | 3 | 15 | White | 14 | 3 | 9 |
| | | | | | | | | Black | 7 | | |
| | | | | | | | | Other | 0 | | |
| HOMEBUYERS' ASSISTANCE | | | | | | | | | | | |
| Arlington Homebuyers' Assistance Program | \$323,755 HOME | 50 | 34 | 0 | 1 | 1 | 32 | White | 31 | 17 | 8 |
| | | | | | | | | Black | 3 | | |
| | | | | | | | | Other | 0 | | |
| CHDO HOUSING ACTIVITIES | | | | | | | | | | | |
| Acquisition/Rehab and New Construction (CHDO) | \$289,566 HOME | 5 | 2 | 0 | 0 | 0 | 2 | White | 2 | 2 | 1 |
| | | | | | | | | Black | 0 | | |
| | | | | | | | | Other | 0 | | |

2. *Efforts to address “worst-case” housing needs and housing needs of persons with disabilities*

The “worst-case” housing needs and housing needs for persons with disabilities were addressed with transitional housing vouchers and through the following programs that meet affordable housing needs.

- The TBRA program assisted 55 very low-income special needs households with temporary rental assistance and case management.
- The Supportive Housing Program assisted 82 homeless persons in moving from the streets or emergency shelters to transitional housing. Shelter Plus Care provided permanent housing for 53 homeless persons. A requirement of the program is that individuals have a disability and work with a case manager for ongoing support.
- The Housing Rehabilitation Program provided 41 emergency repairs and removed barriers for 15 (six as a part of full rehabilitations) low-income households.
- HHSP is funded by the Texas Department of Housing and Community Affairs and provided assistance to 291 Arlington residents to help prevent or to end homelessness.

C. Public Housing Strategy

The City of Arlington does not own public housing units, but provides assistance to eligible households through the Housing Choice Voucher program.

D. Barriers to Affordable Housing

1. *Actions taken to address barriers to affordable housing*

In general, the housing stock in Arlington provides a range of affordable options. The City of Arlington provided several solutions for low-income households to overcome barriers to affordable housing. Tenant-based rental vouchers were provided to assist very low-income citizens with obtaining access to decent housing. Barriers to homeownership include poor credit ratings, lack of homeownership skills, and accumulation of resources for down payment costs. These barriers were addressed by the following programs and activities.

- The Arlington Homebuyers' Assistance Program provided down payment assistance, closing costs, and counseling for potential homebuyers to understand the responsibilities of homeownership. This program provided relevant information to individuals on how to improve their credit-worthiness. Thirty-four households became homeowners in Program Year 2012 and all participants attended homeownership and credit counseling to increase the likelihood of successful homeownership.
- The City's Community Development and Planning Department continues to assist residents with the One Start Center. This one-stop shop improved the process for plan reviews and permitting of new housing development and housing rehabilitation projects.
- Tarrant County Housing Partnership offered monthly homeownership and budgeting/credit repair workshops to assist 513 low- to moderate-income

homebuyers in making the decision to purchase a home. Participants interested in purchasing a home were provided information about the Arlington Homebuyers' Assistance Program.

- Tarrant County Housing Partnership offered ongoing foreclosure prevention counseling. These sessions provided homeowners with tools and resources for continued homeownership, as well as alternatives to foreclosure should they face financial challenges.
- The Architectural Barrier Removal (ABR) Program modifies homes and apartments to increase accessibility. During Program Year 2012, this program provided architectural barrier removal as a stand-alone activity for nine households and an additional six households received ABR through the full rehabilitation program.



Housing Rehabilitation and Homebuyer Assistance Home

- The Arlington Tomorrow Foundation funded Preserve a Home Projects to support Habitat for Humanity's efforts to match volunteers with housing improvements for low-income, disabled homeowners. In addition to the benefits offered to individual property owners, the city benefits from improved property and increased safety for neighborhoods and residents.

2. *Affirmatively furthering fair housing*

In 2008, the City of Arlington contracted with J-Quad Planning Group to conduct an Analysis of Impediments to Fair Housing. The analysis included the following assessments: 1) demographic, income, housing, employment, education, and public transportation profile of the community, 2) fair housing law, municipal policies, and complaint analysis, 3) focus group sessions and community engagement, and 4) home mortgage disclosure data.

The Fair Housing Study's statistical analysis indicated that Arlington has a strong housing stock with good housing conditions. However, poverty rates and unemployment among minorities as well as a lack of public transportation were identified as key impediments to fair housing. The study also concluded that some characteristics of redlining may be occurring in Arlington. Classifications were determined according to the Fair Housing Index which considers such risk factors as high minority concentrations in specific areas, age of housing stock, reliance on public transportation, income level, housing value, rent rates and more. Central Arlington was considered "High Risk" and parts of East Arlington were classified as "Moderate Risk" for impediments to fair housing. Generally, southern parts of Arlington were deemed "Very Low Risk".

The Fair Housing Study’s recommendations included:

- construction of new affordable housing units;
- increased homebuyer assistance, education and outreach to low-income and minority persons;
- investment in public transportation options;
- encouragement to lending institutions to build banking centers in low-income areas;
- creating initiatives that reduce mortgage defaults and foreclosure rates; and
- assisting senior citizen and indigent property owners with code compliance and emergency and major home repairs.

The following table presents a summary of the current study and the City of Arlington’s responses. The study is in the process of being updated with the most current census and housing data.

Table 2.2: Fair Housing Study Recommendations and Responses

| <i>Impediments</i> | <i>Recommendations</i> | <i>Action Plan</i> |
|--|--|--|
| Inadequate Affordable Housing Supply | <ul style="list-style-type: none"> - Construct new affordable housing units - Increase rehab/reconstruction efforts - Increase homebuyer assistance and education - Utilize inclusionary zoning to encourage mixed-income housing - Encourage major employers to offer Employer-Assisted Housing (EAH) - Encourage expansion of production activities of non-profit and private developers in targeted areas | <ul style="list-style-type: none"> - Use HOME funds for construction of new affordable housing - Use HOME funds for CHDO acquisition/rehabilitation/reconstruction - Use HOME and CDBG funds for owner-occupied housing rehabilitation - Participate in community outreach efforts to promote programs offered by City - Use HOME and NSP funds for homebuyer assistance and education - Increase marketing efforts to educate employers on importance of providing EAH - Recruit additional CHDOs to assist with building new housing. |
| Limited Public Transportation and Mobility | Invest in public transportation options | <ul style="list-style-type: none"> - Commit CDBG funds to non-profit public transportation to school, work, child care, social service appointments and medical care - Market new Ride 2 Work job access service - Support mixed-used developments for commercial and residential uses -Develop partnerships to improve regional transportation options for Arlington residents |
| Sub-Prime Lending Contributing to Increased Foreclosures | <ul style="list-style-type: none"> - Develop a loan default prevention program - Explore creation of reserve accounts for federally-assisted homebuyers - Promote community organizing efforts | <ul style="list-style-type: none"> - Continue strong neighborhood initiatives to build leadership capacity in low-income neighborhoods - Promote credit counseling, financial education and homebuyer education opportunities - Encourage lenders to negotiate Fair Lending-Best Practices Agreements with HUD |
| Few Loan Applications from Minorities | <ul style="list-style-type: none"> - Continue homebuyer outreach and education efforts - Encourage financial institutions to expand homebuyer support services - Encourage schools to apply for funding for credit education programs | <ul style="list-style-type: none"> - Use HOME and NSP funds for homebuyer assistance and education - Explore credit education opportunities through United Way Arlington Financial Stability Partnership |

| | | |
|--|--|---|
| <p>Predatory Lending</p> | <ul style="list-style-type: none"> - Encourage lending institutions to build banking centers in low-income areas with products tailored to low-income clients - Consider establishing a lending consumer complaint hotline | <ul style="list-style-type: none"> - Promote partnerships with financial institutions through United Way Arlington's Financial Stability Partnership |
| <p>Poverty and Unemployment among Minorities</p> | <p>Pursue expansion of jobs, workforce development and small business opportunities</p> | <ul style="list-style-type: none"> - Participate in Downtown Arlington Management Corporation - Expand Champion Arlington economic development efforts - Promote sub-recipient partnerships with Workforce Centers - Partner with Chamber of Commerce to promote small business loan opportunities - Promote Business Façade grants citywide |
| <p>Limited Resources to Assist Low-Income, Elderly and Disabled Homeowners with Home Maintenance</p> | <ul style="list-style-type: none"> - Encourage home repair/maintenance volunteer efforts - Offer home maintenance seminars - Encourage creation of community gardens | <ul style="list-style-type: none"> - Use CDBG funds to support non-profit volunteer programs - Participate in Neighbor Helping Neighbor Neighborhood Resource Coordination Group - Encourage lenders to provide special low-interest loans or grants to non-profit rehab programs |

During PY2012, the City affirmatively furthered fair housing through the following activities:

- The City's Fair Housing Officer received inquiries and provided information and referrals to appropriate resources.
- The Arlington Housing Authority met regularly with the Landlord Advisory Group to inform local landlords about fair housing regulations. The Housing Office also recruited property owners and landlords holding property in areas of low poverty and minority concentrations for its Housing Choice Voucher Family Self-Sufficiency (HCV-FSS) program.
- The Housing Authority provided information to HCV-FSS clients regarding available housing units, including those with improved accessibility, in areas of low poverty and minority concentrations. Clients were also provided information regarding housing discrimination and filing a fair housing complaint.
- HOME funds utilized for homebuyer assistance and education programs created opportunities for low-income and minority residents to access credit and obtain affordable housing.
- City staff promoted credit education and access opportunities for low-income persons through participation in the United Way – Arlington Financial Stability Partnership.
- Community Development Block Grant (CDBG) funds were used to contract with Mission Metroplex to provide transportation services for low-income residents seeking access to education, employment, social services, and health care services. CDBG funds were also utilized for the Ride2Work transportation program, which provides access to employment and employment-related services.

- The City also approved a pilot public transportation program to connect Arlington residents to Fort Worth and Dallas, called the Metro Arlington Xpress (MAX). This program will begin services on August 19, 2013.

The City plans to issue an RFP to update the Analysis of Impediments to Fair Housing study as a part of a comprehensive Housing Market study in PY13.

E. HOME Investment Partnerships Program

1. Assessment of the relationship of HOME funds to goals and objectives

As shown in *Table 2.1*, most affordable housing goals were met during Program Year 2012. The goals that were not met are related to a decrease in homebuyer activities due to current economic conditions. *Table 2.1* also shows further detail of households served, annual objectives, and demographic data. The following table provides information on HOME expenditures according to Priority Needs.

Table 2.3: 2010-2015 Consolidated Plan Priority Housing Needs Expenditures

| ACTIVITY | PRIORITY | CDBG | HOME | TOTAL |
|---|----------|-------------------|---------------------|---------------------|
| Homebuyers' Assistance | HIGH | \$ - | \$ 323,755 | \$ 323,755 |
| Housing Rehabilitation | HIGH | \$ 909,404 | \$ 494,817 | \$ 1,404,221 |
| Tenant-Based Rental Assistance | HIGH | \$ - | \$ 343,585 | \$ 343,585 |
| Acquisition/Rehab/New Construction (CHDO) | HIGH | \$ - | \$ 289,566 | \$ 289,566 |
| TOTAL | | \$ 909,404 | \$ 1,451,723 | \$ 2,361,127 |

2. HOME Match Report

The total amount of HOME match captured for Program Year 2012, fiscal year ending September 30, 2012, is \$619,717. HOME matching requirements were satisfied through several sources including cash from non-federal sources, foregone taxes and fees, donated labor and materials, and excess matching funds from Program Year 2011. The City of Arlington met its match obligation with an excess of \$258,273 to carry over to Program Year 2013. See *Attachment C* for a detailed report.

3. HOME MBE and WBE report

Part III of HUD Form 40107 provides information on contracts and subcontracts with Minority Business Enterprises (MBE) and Women Business Enterprises (WBE). This information is also required to be reported on a fiscal year basis and is reported for the 12 months that ended September 30, 2012. See *Attachment C* for details. The City also hired a full time staff member to address MBE/WBE objectives in PY2012.

4. Assessments

a. Results of on-site inspections of rental housing

HOME-assisted rental housing is inspected by Housing Quality Standards (HQS) certified inspectors employed by the City of Arlington. For new households, TBRA vouchers are not issued until the units pass inspection.

b. Actions to further affirmative marketing

The City of Arlington markets its housing programs in such a manner as to assure that minority populations are granted equal opportunity to participate in assistance programs. The City maintains Affirmative Marketing Procedures for implementation with the HOME Investment Partnerships Program. These procedures strengthen and demonstrate compliance with affirmative marketing guidelines. Specific measures include using the Equal Housing Opportunity logo and slogan in announcements and on program materials. Additionally, materials for the HOME funded programs have been prepared in Spanish, as well as English. Materials have been distributed at numerous community locations, including non-profit organizations, social service agencies, neighborhood meetings, housing fairs, conferences, other community events, and on the City's website. The City also includes compliance with affirmative marketing regulations in its grant agreements with HOME sub-recipient organizations.

c. Outreach to minority and women-owned businesses

In Program Year 2012, seven contractors provided housing rehabilitation services, four of which were minority or women-owned businesses. Tarrant County Housing Partnership (TCHP) and Development Corporation of Tarrant County (DCTC) actively markets to and often utilizes minority and women-owned businesses as subcontractors for its housing projects. Additional contracts are advertised to historically underutilized businesses through broad distribution services such as Demand Star and the City's Website.

F. Lead-Based Paint

Actions taken to reduce lead-based paint hazards include the provision of an education program for tenants and new homeowners. All recipients of federally-funded housing assistance (i.e., Arlington Homebuyers' Assistance, Housing Choice Voucher, Tenant-Based Rental Assistance, Supportive Housing Program, and Shelter Plus Care) were provided brochures describing the hazards of lead-based paint.

Housing rehabilitation contractors used by the City of Arlington maintain current Lead-Safe Work Practices and Lead Abatement certificates. The City Rehabilitation Specialists maintain current Lead Risk Assessment certifications and conduct Lead Risk Assessments on all housing built prior to 1978 which are to be rehabilitated.

During Program Year 2012, 53 houses that were to be rehabilitated were tested for the presence of lead-based paint.

IV. HOMELESS

A. Introduction to Actions Addressing Homeless Needs

1. Actions to address homeless needs

During PY2012, the City of Arlington funded emergency shelter, transitional and permanent housing case management, rapid rehousing, homelessness prevention, and supportive services for homeless individuals. Grant funds utilized to serve homeless persons included Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grant (ESG), Homeless Housing and Services Program (HHSP), Supportive Housing Program, and Shelter Plus Care.

Arlington currently has 121 transitional housing beds, 94 permanent supportive housing beds, and 26 beds for rapid rehousing. During PY2012, the three homeless shelters housed 1,876 unduplicated homeless persons including 743 children (40%) and 1,133 adults (60%).

CDBG funds assisted non-profit organizations in providing homeless services such as transportation, dental services, case management, and counseling. Competitive funds received through the Continuum of Care provided resources for transitional housing, permanent housing, and supportive services for homeless individuals and families. The Arlington Housing Authority used these funds to serve 82 homeless individuals in the Supportive Housing Program (SHP) and 53 homeless individuals in the Shelter Plus Care (SPC) program.

The City of Arlington continued to implement its Ten Year Plan to End Chronic Homelessness which was developed in 2008. The focus of the plan is to support, expand and develop housing and services for individuals who are chronically homeless. Funds received through the HHSP helped the City implement specific elements of the Ten Year Plan, including additional street outreach, case management, and housing vouchers. The Arlington Police Department has a dedicated police officer who provides outreach to unsheltered homeless persons and offers assistance and referrals. The Arlington Housing Authority provides temporary rental assistance to these individuals for up to twenty four months.

Other actions to address the needs of homeless individuals and families during PY2012 included:

- Participation in the county-wide Tarrant County Homeless Coalition and Tarrant Area Continuum of Care, resulting in the receipt of \$11,784,744 for homeless programs;
- Participation in the Fort Worth Advisory Commission on Ending Homelessness and the Directions Home Initiative;
- Participation in partnership meetings with Fort Worth and Tarrant County to share new information, coordinate plans, and provide training on homeless program topics;

- Providing Certifications of Consistency with the Consolidated Plan for local organizations applying for homeless program funds from state and federal sources;
- Monitoring sub-recipient monthly reports to evaluate client outcomes and program strategies;
- Requiring sub-recipient coordination with local social service agencies in order to meet the diverse needs of homeless and chronically homeless individuals;
- Requiring sub-recipients to involve homeless individuals in program planning, facility maintenance, and service evaluation to the extent possible;
- Providing HOME funds for temporary rental assistance to 39 homeless households during PY2012;
- Providing financial assistance, outreach and support services to chronically homeless individuals with HHSP funds;
- Providing ESG funds to assist with the maintenance, operations, and essential services for the Arlington Life Shelter, The Salvation Army, and SafeHaven of Tarrant County.

2. *Continuum of Care actions taken to address the needs of homeless persons*

The Tarrant County Homeless Coalition is the lead agency for the Fort Worth/Arlington/Tarrant County Continuum of Care (CoC). TCHC is responsible for the submission of the Continuum of Care Homeless Assistance Grant. TCHC is also the lead agency and administrator of the Homeless Management Information System. TCHC staffs the year-round planning committees of the Planning Council. The Planning Council meets monthly and sub committees meet quarterly addressing specific services and housing issues for unsheltered, youth, emergency shelter, transitional housing and permanent housing programs. In May 2013, a new Board of Directors was elected to manage the activities for the CoC and will begin functioning in full-capacity in August 2013.

The Continuum of Care (CoC) provides opportunities for increased capacity and coordination among providers of homeless services. The CoC developed an online housing database that can be accessed by organizations throughout Tarrant County. The database provides an inventory of available beds and housing units that is updated twice monthly. The CoC provides monthly HMIS and other special topic training to case managers of local organizations to ensure the quality of supportive services provided to homeless persons in Tarrant County.

The CoC also sought to address capacity and quality concerns associated with the Homeless Management Information System (HMIS). Efforts to Outcomes (ETO) continued as the HMIS provider and all ESG recipients entered data into the system throughout PY2012. TCHC continued to provide HMIS training opportunities for case managers and supervisors, and ongoing review of data quality.

CoC funding assisted organizations that provide permanent supportive housing to chronically homeless individuals that reside in Arlington. These organizations include the Arlington Housing Authority, MHMR, and Volunteers of America. Detailed funding information is found in *Table 3.1*.

3. *Actions to help homeless persons make the transition to permanent housing*

Through the Continuum of Care, Arlington providers applied for and received funds for transitional housing units for individuals exiting the shelters. These grants funded 215 permanent or transitional housing beds. Case management assistance for these grants is coordinated through organizations such as the Arlington Housing Authority, Arlington Life Shelter, The Salvation Army, SafeHaven, MHMR, Texas Re-Entry Services, YWCA, and Community Enrichment Center.

Arlington homeless providers focused on improving skills and increasing access to employment opportunities. The Arlington Life Shelter operates an employment readiness program which is available to residents in the Life Shelter, as well as other homeless individuals. The program's services include career assessment, job skills training, and job search assistance. Additional services included money management, parenting, and child safety classes. Life Shelter clients also had access to partner services such as psychiatric care, support groups, and testing and counseling for substance abuse and HIV/AIDS. SafeHaven, a shelter for victims of domestic violence, provided counseling for both abuse victims and offenders. These necessary supportive services were combined with housing assistance to help homeless individuals and families become self-sufficient.

Providers linked homeless residents to mainstream benefits such as food stamps, Medicaid, Temporary Assistance to Needy Families (TANF), Social Security Disability Income (SSDI), Children's Health Insurance Program, veterans' benefits, Medicaid, and the Workforce Investment Act.

The City of Arlington provided funding for re-housing initiatives to help homeless persons achieve self-sufficiency in transitional and permanent housing. The City provided HOME funds to the Arlington Housing Authority for Tenant-Based Rental Assistance (TBRA). This assistance provided temporary rental assistance for up to twenty-four months, and case management to 39 homeless households during PY2012. The City also provided ESG funds to the Arlington Housing Authority, the Salvation Army, and SafeHaven of Tarrant County, to provide rapid re-housing assistance to 13 households during PY2012. Financial assistance included short-term rent payments, security and utility deposits, and utility payments.

3. *New federal resources from Homeless SuperNOFA*

In the 2012 Continuum of Care Homeless Assistance Grant, the Tarrant Area Continuum of Care received \$697,125 in new federal resources to support HMIS improvements and permanent supportive housing. Continuum of Care 2012 awards for new and existing programs totaling \$11,784,744 are shown in the following table.

Table 3.1: 2012 Continuum of Care Funding

| Applicant Name | Project Name | HUD FY2012 CoC Award |
|---|--|-----------------------------|
| Tarrant County | TBLA 15 Samaritan House | \$ 88,272 |
| Recovery Resource Council | Project New Start | \$ 477,975 |
| Housing Authority of the City of Arlington | SPC 00 Project Based | \$ 60,280 |
| Tarrant County | TBLA 17 MHMR Addiction Services | \$ 180,301 |
| MHMR of Tarrant County Homeless Services | Gateway to Housing | \$ 342,994 |
| Presbyterian Night Shelter | Housing Solutions Combined (I, II and III) | \$ 898,131 |
| Tarrant County | Samaritan Grace Villages | \$ 133,015 |
| Tarrant County | SAVE Salvation Army Veterans Program | \$ 177,513 |
| Housing Authority of the City of Fort Worth | SPC 6 | \$ 173,948 |
| Housing Authority of the City of Fort Worth | SPC 7 | \$ 63,088 |
| Tarrant County | TBLA 13 MHMR Homeless Services | \$ 155,517 |
| Housing Authority of the City of Arlington | Shelter Plus Care At Large | \$ 140,692 |
| Housing Authority of the City of Fort Worth | Shelter Plus Care 1 | \$ 2,257,956 |
| Housing Authority of the City of Fort Worth | Shelter Plus Care 2 | \$ 1,995,225 |
| Housing Authority of the City of Arlington | Arlington Housing Authority SHP | \$ 302,464 |
| Tarrant County | TBLA 10 Cornerstone Assistance Network | \$ 155,621 |
| Community Enrichment Center, Inc. | CEC Transitional Housing Program | \$ 227,091 |
| Tarrant County | SafeHaven Parkdale | \$ 110,558 |
| Tarrant County | GRACE NASH Transitional Housing | \$ 24,699 |
| Tarrant County | TBLA 114 Tarrant County | \$ 1,359,220 |
| ACH Child and Family Services | Families Together Program | \$ 87,150 |
| Tarrant County | Salvation Army SIMON | \$ 298,323 |
| Presbyterian Night Shelter | Mimi Hunter Fitzgerald Safe Haven | \$ 184,526 |
| Tarrant County Homeless Coalition | CoC HMIS | \$ 282,122 |
| MHMR of Tarrant County – Addiction Services | Supporting the Homeless Project | \$ 68,719 |
| Tarrant County | Samaritan House Supportive Housing | \$ 216,714 |
| Tarrant County | Cornerstone 3CP | \$ 169,574 |
| Tarrant County | YWCA Childcare | \$ 99,146 |
| YWCA of Fort Worth | Rapid Rehousing | \$ 195,444 |
| Community Enrichment Center, Inc. | Rapid Rehousing | \$ 165,585 |
| Tarrant County Homeless Coalition | CoC Planning | \$ 143,040 |
| Fort Worth Housing Authority | Permanent Supportive Housing – CHANGE | \$ 238,703 |
| SafeHaven of Tarrant County | Rapid Rehousing – SafeSolutions | \$ 156,098 |
| Tarrant County Homeless Coalition | CoC Central Intake | \$ 155,040 |
| Total | | \$ 11,784,744 |

B. Homelessness Prevention

ESG funds were distributed to the Arlington Housing Authority (AHA) to prevent homelessness among very low-income individuals impacted by recent economic conditions. AHA provided financial assistance and case management to 31 households during PY2012.

Tenant-Based Rental Assistance (TBRA), provided with HOME funds, also aided in the prevention of homelessness. During PY2012, 39 households were prevented from becoming homeless through temporary rental assistance and case management services (see also HOME performance in *Section II*).

Homelessness prevention services were available to Arlington residents through additional providers such as United Way's 2-1-1 Information and Referral and Crisis Relief Fund, Mission Arlington, Arlington Urban Ministries, Texas Health and Human Services Commission, Arlington Workforce Center, Mental Health Mental Retardation, Cornerstone Assistance Network, and a network of social service providers.

C. Emergency Solutions Grant (ESG)

1. *Actions to address emergency and transitional shelter needs of homeless individuals and families*

Emergency Solutions Grant in Arlington maximized services to homeless individuals and families through a combination of essential services, shelter operations, prevention and rapid rehousing assistance. A homeless study conducted by the University of Texas at Arlington as part of the planning process for the Ten Year Plan to End Chronic Homelessness confirmed findings of previous needs assessments of the homeless in Arlington. The top needs of Arlington homeless include:

- Employment, job skills training, and life skills training
- Transportation
- Affordable housing
- Medical care, including mental health and substance abuse treatment

Needs were addressed through a combination of resources, primarily Continuum of Care funds, Emergency Solutions Grant, and HHSP funds, as well as private donations, and other funds received by social service providers. Quality providers offer transportation, employment services, child care, medical care, and housing options for homeless individuals and families in Arlington.

2. *Relationship of ESG funds to goals and objectives*

The following table provides results of services funded by the City of Arlington ESG allocation to address the needs of homeless individuals and families.

Table 3.2: Homeless Services Objectives

| OBJECTIVE | GOAL | ACTUAL | % of GOAL |
|--|-------------|---------------|------------------|
| Provide Homelessness Prevention Assistance (households) | 27 | 31 | 115% |
| Provide Rapid Rehousing Assistance (households) | 10 | 13 | 130% |
| Provide Emergency Shelter Care | 2,160 | 1,876 | 87% |
| Maintain Transitional/Permanent Housing Units | 150 | 241 | 160% |
| Provide Supportive Services to Homeless | 2,160 | 1,301 | 60% |
| Provide Outreach and Referral Services to Chronically Homeless | 5 | 90 | 1800% |
| Assist with State ESG and SHP Applications for Homeless Grants | 2 | 2 | 100% |

Expenditures according to priority homeless needs identified in the Consolidated Plan are as follows:

Table 3.3: Program Year 2012 Priority Homeless Needs Expenditures

| ACTIVITY | PRIORITY | CDBG | HOME | ESG | TOTAL |
|---------------------------------------|-----------------|------------------|-------------------|-------------------|-------------------|
| Shelter Operations | Medium | | | \$ 111,679 | \$ 111,679 |
| Essential Services | High | | | \$ 18,835 | \$ 18,835 |
| Transitional Housing/ Rapid Rehousing | High | \$ 23,706 | | \$ 92,666 | \$ 116,372 |
| Homelessness Prevention | Medium | | \$ 164,322 | \$ 52,020 | \$ 216,342 |
| Permanent Housing | High | | | | \$ - |
| Transportation Services | High | \$ 38,623 | | | \$ 38,623 |
| TOTAL | | \$ 62,329 | \$ 164,322 | \$ 275,200 | \$ 501,851 |

3. Matching resources for Program Year 2012

The City of Arlington met its ESG match requirement as shown in the following table.

Table 3.4: Program Year 2012 Matching Funds

| ORGANIZATION | MATCH SOURCE | PY11 2nd ALLOCATION AMOUNT (Required = \$80,231) | PY12 AMOUNT (Required = \$249,085) |
|-----------------------------------|--------------------------------------|--|--|
| Arlington Housing Authority | HHSP | \$ 35,996 | \$ 61,544 |
| Tarrant County Homeless Coalition | HMIS Training & Technical Assistance | | |
| SafeHaven | DOJ Grant | \$ 39,748 | \$ 93,963 |
| Salvation Army | Operations & Case Management | | \$ 62,684 |
| Arlington Life Shelter | Donations | | \$ 64,513 |
| TOTAL | | \$ 75,744 | \$ 282,704 |

4. Activity and beneficiary data

The Emergency Solutions Grant served a total of 1,867 individuals in Program Year 2012. The following table displays the racial and ethnic background of persons served.

Table 3.5: Demographics of Persons Served by ESG Funds

| TOTAL SERVED | RACE | | | | | | ETHNICITY |
|----------------|-------|-------|-------|------------------------------------|---|-------|-----------|
| | White | Black | Asian | American Indian or American Native | Native Hawaiian or Other Pacific Islander | Other | Hispanic |
| 1,867 | 762 | 872 | 18 | 6 | 7 | 202 | 416 |
| Percent | 41% | 47% | 1% | 0.3% | 0.4% | 11% | 22% |

5. Homeless discharge coordination

As a member of and participant in the Tarrant Area Continuum of Care, the City of Arlington adopted the Discharge Coordination Policy contained in the Continuum of Care application. Discharge coordination plans expanded this past year through the efforts of the Discharge Planning Workgroup of the Tarrant County Homeless Coalition (TCHC). The county-wide Discharge Planning Workgroup of TCHC is charged with exploring additional discharge planning strategies in the areas of health care, mental health care, corrections, and foster care.

The City of Arlington represents one of three grantee jurisdictions in the Fort Worth/Arlington/Tarrant County CoC TX601, which also includes Tarrant County and the City of Fort Worth. All three jurisdictions collaborate with the CoC for citizen participation with Consolidated Planning for homeless needs.

Shared goals include:

- Increase the services funded through the Emergency Solutions Grant to provide homeless prevention and rapid rehousing programs;
- Develop Continuum of Care-wide common intake, mid-program and exit assessments, documentation of homelessness, and performance measures within the Homeless Management Information System;
- Support individual and collaborative grant applications to expand services and housing; and
- Increase the capacity and quality of case management through extensive professional education and information sharing.

Arlington does not use ESG prevention funds to assist individuals being discharged from publicly-funded institutions such as health care facilities, foster care or other youth facilities, or correctional institutions.

Health Care

The protocol for health care discharge coordination with John Peter Smith Health Network (JPS), a county hospital, includes coordination with EMTs, Cook Children's Health Care, TCHC, the University of North Texas, and local homeless agencies. The plan emphasizes prevention and regular health care treatment and fosters increased collaboration among agencies and health care providers. Cross training among the entities mentioned above improves understanding and referrals and enhances discharge coordination.

MedStar EMS Advanced Practice Paramedic Community Health program (CHP) has served to bridge the medical maintenance needs of discharged and recently housed homeless by providing an alternative to 911 and educating patients on how to maintain, manage and improve chronic health conditions. The CHP, now in year two, has evolved into an effective collaborative effort between EMS, JPS Health Network (county hospital), Tarrant County Public Health and MHMR.

When homeless are identified as frequent users, or highly likely frequent users, of emergency medical care, they are asked to enroll in CHP to begin to preschedule medical, mental health and dental visits. These at-risk patients are provided medical assessments and offered a treatment plan. Relationships with the EMS-CHP program and case managers and outreach workers has served to encourage unsheltered to seek services and desire housing, rather than bounce between campsites, emergency shelters and emergency rooms. Educating and providing homeless and formerly homeless with proper preventative and routing medical services prevents minor medical conditions from becoming acute and increasing use of emergency services and more importantly, leading to improved health status. Improved health status is correlated to stability in supportive housing. Improved health for emergency sheltered homeless leads to consistent case management, improved attendance to trainings and services that lead to achieving employability and stable housing.

Mental Health

Both JPS and MHMR serve on the TCHC Board of Directors providing direct input on mental health care discharge planning. MHMR has well established procedures for discharge, follow-up and treatment. Discharge planning is initiated upon admission to the county funded JPS Trinity Springs Psychiatric Services Center. Planning involves the treatment team, the patient and any other individual authorized by the patient such as family, personnel involved in the ongoing treatment of the patient, a community mental health agency, primary care physicians, or other after care agencies. At discharge, the final after care plan will be given to the patient and the next provider(s) of care. In the initial evaluation of discharge planning for patients with informal living arrangements, such as individuals that are staying with family/extended family/friends, are the most challenging and create a complex discharge planning process. Most patients will discharge from inpatient services within 3-5 days. Voluntary patients can demand discharge within 4 hours leaving the social work team without the necessary time to create a desirable plan. Other than these situations a patient should never be discharged without some basic plan for shelter. JPS has full time medical case management/patient advocate staff located in the emergency shelter district that works directly with shelter and street outreach staff to assist with clients who were shelter clients prior to admission.

Corrections

The Tarrant County Re-Entry Council is led by Tarrant County Commissioner Roy Brooks and directed by the Tarrant County Reentry Program Coordinator. Partnerships between reentry services, Family Pathfinders and Community Services and Corrections Division provide mentoring and case management to women who have violated their county probation and are incarcerated in the Tarrant County Intensive Day Treatment program. They also work directly with the Reentry Court and providing post-release case management and linkages to transitional and rapid rehousing through Texas ReEntry Services. TxRS is a subrecipient and specifically targets the reentry population. TXRS provides housing assistance through the CoC for transitional housing beds, partners with Workforce Solutions of Tarrant County to provide rental assistance. TXRS also partners with HUD to provide temporary housing for up to 2 years. A partnership with Fort Worth Housing Authority enables TXRS to provide permanent housing for limited number of ex-offenders who are homeless and have a disability (e.g. substance abuse/addiction, mental illness or a combination of the two). There are dedicated supportive permanent housing units for ex-offenders who were residing in the homeless population.

Foster Care

All Texas Department of Family and Protective Service (DFPS) agencies, including ACH Child and Family Services, provide discharge-planning services to youth who are within 1 year of aging out of foster care. Increased efforts will be made so that caseworkers coordinate with Preparation for Adult Living (PAL) staff more closely to ensure plans are in place prior to discharge. DFPS staff and PAL contractors will help youth develop individual self-sufficiency plans. Care providers, caseworkers, PAL contractors and program staff work together with other community members to plan a transition that is appropriate to each individual, particularly youth with developmental disabilities.

Continued coordination occurs among Education Specialists, Developmental Disabilities Specialists, APS and PAL staff. A new trial independence program allows a youth in DFPS custody to enter a transitional or independent living situation while remaining in DFPS custody. The trial period is up to 6 months. If at any time the placement is working, the youth can be moved to a foster home or other placement. The CPS worker will have limited involvement in order for youth to learn more independent living skills. The YWCA My Own Place program is specifically designed for women aging out of foster care. The Family Unification Vouchers will provide additional housing opportunities for youth 18-21 aging out of foster care. Both PHAs administering FUP in the CoC are at 100% occupancy.

V. COMMUNITY DEVELOPMENT

A. Community Development Objectives

1. Assessment of the relationship of Community Development Block Grant (CDBG) funds to goals and objectives

a. Use of CDBG funds in relation to priorities, needs, goals, and objectives

Table 4.1: Consolidated Plan Priority Needs CDBG Expenditures

| ACTIVITY | PRIORITY | CDBG |
|--|-----------------|--------------------|
| AFFORDABLE HOUSING | | |
| Housing Rehabilitation | HIGH | \$ 909,404 |
| | SUBTOTAL | \$ 909,404 |
| HOMELESSNESS | | |
| Transitional and Permanent Housing | HIGH | \$ 23,706 |
| Transportation for Homeless | HIGH | \$ 38,623 |
| | SUBTOTAL | \$ 62,329 |
| SPECIAL NEEDS | | |
| Meals/Case Management for Elderly/Disabled | HIGH | \$ 30,765 |
| Day Habilitation for Persons with Disabilities | HIGH | \$ 30,913 |
| Case Management for HIV/AIDS | HIGH | \$ 10,079 |
| Housing Rehabilitation for Seniors/Disabled | HIGH | \$ 225,689 |
| Substance Abuse Counseling | MEDIUM | \$ 15,779 |
| | SUBTOTAL | \$ 313,225 |
| NON-HOUSING COMMUNITY DEVELOPMENT | | |
| Youth Services | HIGH | \$ 119,800 |
| Youth Facilities | HIGH | \$ 258,625 |
| Transportation Services | HIGH | \$ 98,113 |
| Health Services | HIGH | \$ 59,898 |
| Human Service Planning | HIGH | \$ 37,202 |
| Park and Public Facility Improvements | MEDIUM | \$1,883,638 |
| Child Care | HIGH | \$ 33,805 |
| Literacy/ESL | HIGH | \$ 83,429 |
| | SUBTOTAL | \$2,574,511 |
| CENTRAL ARLINGTON NRSA | | |
| NRSA Housing Rehabilitation | HIGH | \$ 86,110 |
| Infrastructure & Public Facilities Projects | HIGH | \$ 506,659 |
| Public Services (CBDO) | HIGH | \$ 63,269 |
| Code Enforcement | MEDIUM | \$ 115,044 |
| | SUBTOTAL | \$ 771,081 |

b. *Progress toward meeting goals for affordable housing*

CDBG funds contributed to goals for affordable housing by supporting the rehabilitation of deteriorating housing for 64 households, 19 of which were extremely low-income, 20 were low-income, 25 were moderate-income and 45 were female headed households. Additional details on progress made in meeting affordable housing goals are provided in *Section II* on Housing and in *Attachment G*.

c. *CDBG funded activities and benefits*

Ninety-nine percent of funds expended in Program Year 2012 were used for activities that benefited very low-income, low-income, and moderate-income persons in compliance with the national objective. See *Attachment B* for detailed financial summaries.

Information on the beneficiaries of CDBG-funded public services is provided in the following two tables. This data shows that a broad cross-section of Arlington residents was served in Program Year 2012.

Table 4.2: 38th Year CDBG Public Service Client Demographics

| <i>Client Race</i> | <i>Number</i> | <i>Hispanic</i> |
|---|---------------|-----------------|
| <i>White</i> | 7,210 | 5,098 |
| <i>Black/African American</i> | 3,079 | 26 |
| <i>Asian</i> | 610 | 8 |
| <i>American Indian/Alaskan Native</i> | 148 | 10 |
| <i>Native Hawaiian/Other Pacific Islander</i> | 70 | 4 |
| <i>American Indian/Alaskan Native & White</i> | 20 | 10 |
| <i>Asian & White</i> | 14 | 1 |
| <i>Black/African American & White</i> | 78 | 13 |
| <i>American Indian/Alaskan Native & Black</i> | 12 | 1 |
| <i>Asian/Pacific Islander</i> | 1 | 0 |
| <i>Other Multi-Racial</i> | 2,505 | 2,042 |
| TOTAL | 13,747 | 7,213 |

The following table provides income data for CDBG public service program beneficiaries, including the percent of low- and moderate-income individuals served. The table also provides information on the number of female headed households.

Table 4.3: 38th Year CDBG Public Service Clients by Income and Head of Household

| Total Served | Very Low Income | Low Income | Moderate Income | Above Moderate Income | Percent of Low/Mod Served | Female Headed Households |
|--------------|-----------------|------------|-----------------|-----------------------|---------------------------|--------------------------|
| 13,747 | 3,250 | 1,068 | 5,088 | 4,341 | 68% | 3,923 |

2. Changes in program objectives – nature and reasons for any changes

There were no substantial changes in program objectives in PY2012.

3. Efforts in carrying out planned actions

a. How grantee pursued resources

Consolidated Plan goals are implemented with City of Arlington funds and leveraged resources. *Section 1.B.* provides a description of efforts resulting in the leveraging of private and public resources. The City of Arlington actively pursued additional funds for community development needs. Non-profits are also able to apply for grant funding from the Arlington Tomorrow Foundation. The City maintains participation in county-wide and regional planning initiatives such as the Tarrant County Homeless Coalition, North Central Texas Regional Transportation Council, Area Agency on Aging, Tarrant County Mental Health Connection, and United Way – Arlington to increase access to local resources for Arlington citizens.

b. How grantee provided certifications of consistency

The City of Arlington provides certifications of consistency as outlined in the 2010-2015 Consolidated Plan for all projects or activities which are identified as a local need or priority. Projects and activities are reviewed in a fair and impartial manner using a review form found in *Attachment G* of the 2010-2015 Consolidated Plan. Certifications of consistency were issued during the program year in support of applications for HUD Continuum of Care Homeless Assistance funds.

c. How grantee did not hinder Consolidated Plan implementation

The City of Arlington has not hindered implementation of its Consolidated Plan through intentional action or willful inaction on the part of City staff or officials.

4. Funds not used for national objectives

a. How use of CDBG funds did not meet national objectives – Not applicable

b. How grantee did not comply with overall benefit certification – Ninety-nine percent of CDBG funds were used to fund activities benefiting low- to moderate-income individuals at the end of the approved certification period.

5. Anti-displacement and relocation - for activities that involve acquisition, rehabilitation, or demolition of occupied real property

- a. Steps taken to minimize the amount of displacement resulting from CDBG-assisted activities.*

The City did not undertake any activities that required relocation during this program year. The 2010-2015 Consolidated Plan has a policy statement regarding displacement in the Citizen Participation Plan. It is the policy of the City of Arlington to minimize the number of persons and families displaced. If anyone is displaced, provisions of the Uniform Relocation Act and Section 104(d) are followed.

- b. Steps taken to identify those subject to relocation legislation and compliance – Not applicable*
- c. Steps taken to ensure timely issuance of information notices– Not applicable*

6. Low- to moderate-income job activities

The City of Arlington did not use CDBG funds directly for job creation and/or retention activities during the program year, but CDBG indirectly supported employment related activities. For example, Water from the Rock, a Community-Based Development Organization (CBDO) serving NRSA residents, provided ESL, job skills, life skills, GED and computer training classes for low- and moderate-income individuals primarily in the NRSA.

The City continued to promote its Business Façade Improvement Grant program which requires recipients to create jobs for low- to moderate-income persons.

- a. Actions for preference for low- to moderate-income persons*

CDBG project contractors are encouraged to advertise jobs created through the Arlington Workforce Center and the Work-in Texas website, which provides job seeking and employment services to low- and moderate-income clients.

- b. Jobs created, retained or made available to low/mod persons by job title*

No new CDBG activities in PY2012 led to the creation of jobs for low/mod income persons.

- c. Steps taken to train low/mod persons*

Water from the Rock provided a range of training opportunities including ESL, GED, job skills, life skills, and computer training classes for low- to moderate-income residents primarily in the NRSA. The Arlington Library provided literacy programs and basic educational skills training for youth and adults at the new Literacy House and the mobile literacy van. The new AISD educational center at 600 New York provided GED, ESL, and high school credit recovery classes in the

East Arlington low-income target area. A variety of training programs were also available to low-income individuals through the Center on Continuing Education and Workforce Development.

7. Low/Mod Limited Clientele Activities

a. Describe how activities demonstrate benefits to limited clientele

The City of Arlington provided federal funds to a variety of non-profit organizations whose clientele was composed of at least 51% low- to moderate-income Arlington residents. The following services utilized CDBG funds for low/mod limited clientele during PY2012:

Big Brothers Big Sisters provided mentoring services for at-risk, low-income youth. Boys and Girls Club of Arlington provided after-school and summer programming for low-income youth at their East Branch facility, within the City's East Arlington target area. The Girls Inc. Teen Center provided after-school and summer enrichment programs to at-risk girls ages 8 to 18. The City's Parks and Recreation Department provided scholarships for low-income youth to participate in activities and classes through its Build a Dream Scholarship program. HOPE Tutoring offered tutoring in addition to reading and computer skills programs for low-income youth in grades 3-8.



Girls, Incorporated

Senior Citizens Services and Meals on Wheels provided meals to isolated seniors in Arlington. Mission Metroplex and Catholic Charities Ride2Work provided job related transportation to homeless and low-income residents.

Community Enrichment Center provided case management to homeless individuals residing in scattered-site transitional housing in Arlington. YWCA of Fort Worth and Tarrant County provided childcare to homeless and very low-income families.

The Women's Center of Tarrant County offered counseling for victims of domestic violence. AIDS Outreach Center provided outreach, HIV/AIDS risk-reduction counseling and HIV testing services to low-income individuals. Dental Health for Arlington provided dental care for low-income families and educational programming schools which primarily serve low- to moderate-income students.

Recovery Resource Council provided substance abuse case management and access to treatment for uninsured and under-insured persons. Advocates for Special People provided day habilitation services for very low-income persons with physical and mental disabilities.

The City of Arlington Library Department provided literacy programs to youth and adults through the Arlington Reads program. Water from the Rock offered job skills training and job readiness support to low-income NRSA residents.

8. Program income received

See Financial Summary, *Attachment B* for the following information:

a. Program income returned to revolving loan funds

A total of \$63,190.27 in program income was returned to revolving loan funds. Additional details are found in *Attachment B*.

b. Amount repaid on float funded activities – Not applicable

c. Loan repayments by category – Not applicable

d. Income received from sale of property – Not applicable

9. Prior period adjustments that have been disallowed – Not applicable

10. Loans and other receivables

See Financial Summary, *Attachment B* for the following:

a. Principal balance for outstanding float funded activity – Not applicable

b. Number and balance of outstanding loans

At the end of PY2012, the City of Arlington had seven outstanding CDBG loans to local entities with a total balance of \$155,243.11. See *Attachment B* for details.

At the end of PY2012, the City of Arlington had one outstanding HOME loan to local entities with a total balance of \$38,293.92. See *Attachment B* for details.

c. Number of outstanding loans that are deferred or forgivable – Not applicable

d. Loans in default and forgiven or written off – One loan was forgiven and two CDBG loans are in default. Each of these loans met CDBG national objectives for job creation and/or historic preservation.

e. Property owned by the grantee available for sale – Not applicable

11. Lump sum agreements – Not applicable

12. Housing Rehabilitation for projects/units completed

a. Program type and projects/units completed - During PY2012, the CDBG and HOME programs funded housing rehabilitation projects for 85 households. Two

properties were completed and sold to eligible first-time homebuyers during the Program Year.

- b. *CDBG funds involved in the program* - CDBG provided \$909,404 for the Housing Rehabilitation Program.
- c. *Other public and private funds involved in the project* - Not applicable

13. Neighborhood Revitalization Strategies which are HUD-approved

Since the designation of the Central Arlington NRSA in 2005, this area has realized the following accomplishments: 1) 78.5 FTE jobs created, 2) 70 housing units rehabilitated, and 3) 27 new homeowners. There have also been 9 new and improved neighborhood parks, 7 miles of neighborhood infrastructure, and four community/educational centers constructed in the area since the NRSA was established.

Progress made toward NRSA benchmarks in PY12 includes the following:

- HOME funds were used to construct two homes within the NRSA. At the end of the program year, construction of both units was complete and ready to be sold to eligible low- to moderate-income first-time homebuyers.
- Town North street and sidewalk improvements were completed in the program year.
- The City provided housing rehabilitation to seven households within the NRSA.
- Two full-time code enforcement officers were dedicated to patrolling the NRSA and completed inspections at 1,302 properties to improve public health and safety.
- Water from the Rock, a certified Community Based Development Organization, provided educational employment-related services to 144 residents of the NRSA including ESL, GED, job skills, life skills, and computer training classes. The organization also provided 371 residents with emergency food and clothing assistance.
- The NRSA Steering Committee met once in the program year to provide input on proposed projects and activities.
- Town North Neighbors hosted community events, monthly public meetings, and continued implementation of its neighborhood action plan. The organization also continues to operate as a 501(c)(3) non-profit organization.

The Overview of Progress in Meeting 2010-2015 Consolidated Plan Objectives found in *Attachment G* provides additional information on accomplishments in the Central Arlington NRSA.

B. Antipoverty Strategy

Consistent with the priorities found in the 2010-2015 Consolidated Plan, the City sought to reduce the number of individuals and families living in poverty through the following activities:

- Access to child care was provided to homeless and other low-income families to enable them to apply for work, attend job training activities, and/or attend necessary medical appointments. The YWCA provided childcare services to 47 children in homeless and low-income families.
- The United Way – Arlington continued coordination of the Arlington Financial Stability Partnership to provide financial literacy, credit repair, debt reduction and asset-building training to NRSA and East Arlington residents.
- The United Way – Arlington effort to serve low-income families included free tax preparation and outreach to education residents about the Earned Income Tax Credit (EITC) and the Child Tax Credit (CTC). A total of 1,427 Arlington tax returns were prepared by partner organizations yielding \$2,810,581 in tax refunds. Additionally, the program claimed a total of \$1,047,959 in Earned Income Tax Credit (EITC) for 515 residents.
- Temporary rental assistance and case management were provided to homeless and very low-income households to enable them to achieve self sufficiency. The Arlington Housing Authority's Eviction Prevention Program provided short-term rental assistance to very low-income families. Additional rental assistance programs such as Tenant-Based Rental Assistance (TBRA) are detailed in *Sections II and III*. Community Enrichment Center also provided case management to homeless individuals living in transitional housing units.
- Foreclosure prevention efforts included homebuyer education and homebuyer assistance. Tarrant County Housing Partnership offered monthly homeownership and budgeting seminars as well as quarterly foreclosure prevention workshops. Workshop attendees were invited to participate in additional individual counseling sessions. Income-qualified first-time homebuyers were provided down payment and closing cost assistance through the Arlington Homebuyers Assistance Program and the Neighborhood Stabilization Program.

VI. SPECIAL NEEDS POPULATION

A. Non-Homeless Special Needs

Actions taken to address special needs of persons who are not homeless but require supportive housing and services

The Program Year 2012 Action Plan included objectives which specifically address special needs services for Arlington residents. Special needs populations may include: 1) elderly, 2) frail elderly, 3) individuals with severe mental illness, 4) persons with developmental disabilities, 5) persons with physical disabilities, 6) persons with alcohol/other drug addictions, 7) persons with HIV/AIDS, and 8) victims of domestic violence.

Community Development Block Grant (CDBG) funds and other resources are used by the City of Arlington and non-profit organizations to provide services to special needs residents.

- Tenant-Based Rental Assistance was provided by the Arlington Housing Authority for 55 households with a family member who has a disability.
- Architectural barriers were removed from 15 households for senior citizens and persons with disabilities through the Housing Rehabilitation Program.
- Case management and meals were provided to 190 senior citizens by Meals on Wheels and Senior Citizen Services.
- Transportation services for 71 senior citizens and persons with disabilities were provided through Senior Citizens Center.
- Day habilitation services, including life skills activities, were provided to 59 adults with disabilities by Advocates for Special People.
- Case management for persons with HIV/AIDS, outreach, counseling, HIV testing, information and referral, and mental health services were provided to 138 individuals by the AIDS Outreach Center.
 - Substance abuse counseling and referrals for treatment were provided to 240 individuals by the Recovery Resource Council.
 - The Mayor's Committee on People with Disabilities provided advocacy and planning for needs of individuals with disabilities in Arlington. The committee also provided referrals to non-profit organizations providing services for persons with a disability.



Advocates for Special People

Table 5.1: Program Year 2012 Priority Special Needs Expenditures

| <i>ACTIVITY</i> | <i>PRIORITY</i> | <i>EXPENDITURE</i> |
|---|-----------------|--------------------|
| <i>Tenant-Based Rental Assistance</i> | HIGH | \$ 205,459 |
| <i>Housing Rehabilitation/Architectural Barrier Removal</i> | HIGH | \$ 345,473 |
| <i>Meals/Case Management for Elderly and Disabled</i> | HIGH | \$ 30,765 |
| <i>Day Habilitation for Persons with Disabilities</i> | HIGH | \$ 30,913 |
| <i>Case Management for HIV/AIDS</i> | HIGH | \$ 10,079 |
| <i>Substance Abuse Counseling</i> | MEDIUM | \$ 15,779 |
| <i>Transportation</i> | HIGH | \$ 12,690 |
| TOTAL | | \$ 651,158 |

Additional resources available for individuals with special needs include the Supportive Housing Program and Shelter Plus Care. Shelter Plus Care provided housing to homeless individuals with disabilities through a partnership between the Arlington Housing Authority, AIDS Outreach Center, and Mental Health Mental Retardation of Tarrant County. The Housing Office also provided rental assistance to senior citizens and persons with disabilities through the Housing Choice Voucher (HCV) program.

Affordable housing is provided to various special needs populations through the participation of several community partners. Senior citizens are provided affordable housing through Arlington New Beginnings, Nuestro Hogar Apartments, The Village at Johnson Creek, and the North Arlington Senior Apartment Community. Housing for individuals with HIV/AIDS was coordinated through the AIDS Outreach Center, Samaritan House, and the Shelter Plus Care Program. Housing for persons with disabilities was provided through Arlington and Fort Worth Volunteers of America (VOA) Living Centers, VOA Community Home and Scattered Site Duplexes, Easter Seals, Arlington Villas, Parkview Townhomes, Parkland Pointe, Providence at Prairie Oaks, Northridge Apartments, Running Brook Apartments, and Pineridge Apartments.

Attachment A

Summary of Expenditures

SUMMARY OF PY 2012 EXPENDITURES FOR CDBG, ESG, AND HOME

GRANT: CDBG

| HUD ACTIVITY NUMBER | ACTIVITY NAME | BUDGET | EXPENSE IN PRIOR PROGRAM YEARS | PROGRAM YEAR 2012 EXPENSE | DRAWN IN PRIOR PROGRAM YEARS | DRAWN IN PROGRAM YEAR 2012 | BALANCE AVAILABLE |
|---------------------|--|---------------------|--------------------------------|---------------------------|------------------------------|----------------------------|---------------------|
| 2012 | ADMINISTRATION & PLANNING | | | | | | |
| 01-3782 | GENERAL ADMINISTRATION | 530,000.00 | - | 504,913.41 | - | 494,045.01 | 25,086.59 |
| 02-3783 | ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY | 46,122.00 | - | 37,201.86 | - | 37,201.86 | 8,920.14 |
| | | 576,122.00 | - | 542,115.27 | - | 531,246.87 | 34,006.73 |
| | SUBRECIPIENTS - PUBLIC SERVICES | | | | | | |
| 03-3784 | ADVOCATES FOR SPECIAL PEOPLE, INC. | 30,913.00 | - | 30,913.00 | - | 30,913.00 | - |
| 04-3785 | AIDS OUTREACH CENTER, INC. | 11,854.00 | - | 10,079.34 | - | 10,079.34 | 1,774.66 |
| 05-3786 | BIG BROTHERS BIG SISTERS LONE STAR | 19,257.00 | - | 19,174.03 | - | 19,174.03 | 82.97 |
| 06-3787 | BOYS AND GIRLS CLUBS OF ARLINGTON | 21,945.00 | - | 21,945.00 | - | 21,945.00 | - |
| 07-3788 | CASA OF TARRANT COUNTY | 20,082.00 | - | 20,082.00 | - | 20,082.00 | - |
| 08-3789 | COMMUNITY ENRICHMENT CENTER, INC. | 23,706.00 | - | 23,706.00 | - | 23,706.00 | - |
| 09-3790 | DENTAL HEALTH FOR ARLINGTON, INC. | 31,137.00 | - | 31,137.00 | - | 31,137.00 | - |
| 10-3791 | GIRLS INCORPORATED | 12,759.00 | - | 12,759.00 | - | 12,759.00 | - |
| 11-3792 | HOPE TUTORING CENTER, INC. | 17,598.00 | - | 17,598.00 | - | 17,598.00 | - |
| 12-3793 | MEALS ON WHEELS INC | 18,076.00 | - | 18,075.00 | - | 18,075.00 | 1.00 |
| 13-3794 | MISSION METROPLEX | 38,623.00 | - | 38,623.00 | - | 38,623.00 | - |
| 14-3795 | RECOVERY RESOURCE COUNCIL | 15,779.00 | - | 15,779.00 | - | 15,779.00 | - |
| 15-3796 | SENIOR CITIZEN SVC - CENTRAL ARLINGTON | 12,690.00 | - | 12,690.00 | - | 12,690.00 | - |
| 16-3797 | SENIOR CITIZEN SVC - NEW YORK AVENUE | 12,690.00 | - | 12,690.00 | - | 12,690.00 | - |
| 17-3796 | WOMEN'S CENTER | 18,682.00 | - | 18,682.00 | - | 18,682.00 | - |
| 18-3799 | YWCA | 33,805.00 | - | 33,805.00 | - | 33,805.00 | - |
| | | 339,596.00 | - | 337,737.37 | - | 337,737.37 | 1,858.63 |
| | CITY ADMINISTERED PUBLIC SERVICES | | | | | | |
| 29-3810 | RED CROSS - RIDE2WORK | 46,800.00 | - | 46,800.00 | - | 46,800.00 | - |
| 30-3811 | PARKS & RECREATION DEPARTMENT - BUILD-A-DREAM | 28,936.00 | - | 28,242.25 | - | 28,242.25 | 693.75 |
| 31-3812 | PUBLIC LIBRARY - ARLINGTON READS PROGRAM | 20,160.00 | - | 20,160.00 | - | 20,160.00 | - |
| | | 95,896.00 | - | 95,202.25 | - | 95,202.25 | 693.75 |
| | OTHER - CBDO | | | | | | |
| 19-3800 | WATER FROM THE ROCK | 70,000.00 | - | 63,278.60 | - | 63,268.60 | 6,721.40 |
| | | 70,000.00 | - | 63,278.60 | - | 63,268.60 | 6,721.40 |
| | CITY PROJECTS - RENEWALS | | | | | | |
| 32-3813 | HOUSING REHABILITATION - GRANTS | 561,435.16 | - | 483,433.27 | - | 483,433.27 | 78,001.89 |
| 32-3823 | HOUSING REHABILITATION - OPS BUDGET | 347,753.00 | - | 345,083.53 | - | 345,083.53 | 2,669.47 |
| 32-3895 | HOUSING REHABILITATION - NRSA GRANTS | 86,109.64 | - | 86,109.64 | - | 86,109.64 | - |
| 20-3801 | NRSA CODE ENFORCEMENT | 119,778.00 | - | 114,954.95 | - | 114,954.95 | 4,823.05 |
| 27-3809 | NEIGHBORHOOD INFRASTRUCTURE - EAST ARLINGTON ST., CONT. | 1,819,626.69 | - | 816,048.26 | - | 775,657.34 | 1,003,578.43 |
| 39-3845 | BUSINESS FAÇADE IMPROVEMENTS | 101,779.11 | - | 66.04 | - | 66.04 | 101,713.07 |
| | | 2,934,702.49 | - | 1,845,629.65 | - | 1,805,238.73 | 1,190,785.91 |
| | CITY PROJECTS - NEW | | | | | | |
| 21-3803 | PUB FAC IMPROV - BOB COOKE PARK | 72,500.00 | - | 71,939.35 | - | 71,939.35 | 560.65 |
| 22-3804 | PUB FAC IMPROV - PIRIE PARK | 34,500.00 | - | 32,488.83 | - | 32,488.83 | 2,011.17 |
| 23-3805 | PUB FAC IMPROV - HELEN WESSLER | 78,874.11 | - | 78,559.97 | - | 78,559.97 | 314.14 |
| 24-3806 | PUB FAC IMPROV (YOUTH) - 600 NEW YORK AVENUE WITH AISD | 258,625.89 | - | 258,625.32 | - | 258,625.32 | 0.57 |
| 25-3807 | HISTORIC PRESERVATION - FIELDER HOUSE MUSEUM | 286,000.00 | - | 12,522.78 | - | 12,522.78 | 273,477.22 |
| 26-3808 | PUB FAC IMPROV - 401 W. SANFORD STREET | 331,510.00 | - | 312,108.22 | - | 296,630.22 | 19,401.78 |
| | | 1,062,010.00 | - | 766,244.47 | - | 750,766.47 | 295,765.53 |
| 2011 | ADMINISTRATION | | | | | | |
| 01-3673 | GENERAL ADMINISTRATION | 525,726.00 | 513,641.15 | - | 513,641.15 | 253.50 | 12,084.85 |
| | | 525,726.00 | 513,641.15 | - | 513,641.15 | 253.50 | 12,084.85 |
| | CITY ADMINISTERED | | | | | | |
| 20-3692 | NRSA CODE ENFORCEMENT | 189,657.93 | 149,821.16 | 88.76 | 149,821.16 | 88.76 | 39,748.01 |
| 21-3693 | PUB FAC IMPROV - BURL WILKES PARK | 149,200.00 | - | 92,967.76 | - | 88,510.28 | 56,232.24 |
| TBD | CONSTRUCTION MANAGEMENT | - | 385.41 | (385.41) | - | - | - |
| 26-3698 | HOUSING REHABILITATION - GRANTS | 499,278.37 | 500,850.37 | (1,572.00) | 628,200.22 | (128,921.85) | - |
| 26-3802 | HOUSING REHABILITATION - NRSA GRANTS | 133,817.50 | 133,817.50 | - | 133,817.50 | - | - |
| 27-3699 | HOUSING REHABILITATION - OPS BUDGET | 356,064.93 | 359,715.48 | (3,650.55) | 342,961.00 | 13,103.93 | - |
| | | 1,328,018.73 | 1,144,589.92 | 87,448.56 | 1,254,799.88 | (27,218.88) | 95,980.25 |
| 2010 | PROJECTS | | | | | | |
| 21-3598 | CITY OF ARLINGTON PARKS - VALLEY VIEW PARK | 284,189.19 | 275,474.39 | - | 252,554.68 | 22,919.71 | 8,714.80 |
| 22-3599 | DEMOLITION AND CLEARANCE | 238,715.58 | - | 6,437.45 | - | 6,437.45 | 232,278.13 |
| 25-3602 | INFRASTRUCTURE - STREETS, WATER/SEWER, SIDEWALKS, LIGHTS | 397,522.22 | 302,962.00 | 59,022.19 | 288,423.21 | 73,560.98 | 35,538.03 |
| 42-3662 | CENTRAL LIBRARY IMPROVEMENT PROJECT | 308,277.00 | 167,253.70 | 135,528.42 | 161,803.70 | 136,004.47 | 5,494.88 |
| 25-3661 | EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS | 274,730.00 | 256,663.69 | 7,323.52 | 256,663.69 | 7,323.52 | 10,742.79 |
| | | 1,503,433.99 | 1,002,353.78 | 208,311.58 | 959,445.28 | 246,246.13 | 292,768.63 |
| 2009 | ADMINISTRATION | | | | | | |
| 01-3418 | GENERAL ADMINISTRATION | 564,321.37 | 564,071.15 | - | 564,071.15 | - | 250.22 |

| HUD ACTIVITY NUMBER | ACTIVITY NAME | BUDGET | EXPENSE IN PRIOR PROGRAM YEARS | PROGRAM YEAR 2012 EXPENSE | DRAWN IN PRIOR PROGRAM YEARS | DRAWN IN PROGRAM YEAR 2012 | BALANCE AVAILABLE |
|--|--|---------------------|--------------------------------|---------------------------|------------------------------|----------------------------|-------------------|
| GRANT: ESG | | | | | | | |
| 2012 | | | | | | | |
| ADMINISTRATION | | | | | | | |
| 38-3818 | PROGRAM ADMINISTRATION | 18,681.00 | - | 7,240.98 | - | 7,240.98 | 11,440.02 |
| CITY ADMINISTERED PUBLIC SERVICES | | | | | | | |
| 38-3820 | ARLINGTON HOUSING AUTHORITY - PREVENTION | 21,378.00 | - | 20,610.89 | - | 20,610.89 | 767.11 |
| 38-3821 | ARLINGTON HOUSING AUTHORITY - RAPID RE-HOUSING | 35,000.00 | - | 30,631.31 | - | 30,631.31 | 4,368.69 |
| 38-38222 | ARLINGTON HOUSING AUTHORITY - HMIS | 550.00 | - | 550.00 | - | 550.00 | - |
| SUBRECIPIENTS | | | | | | | |
| 38-3819 | ARLINGTON LIFE SHELTER - MAINTENANCE & OPERATIONS | 41,773.00 | - | 41,773.00 | - | 41,773.00 | - |
| 38-3819 | ARLINGTON LIFE SHELTER - ESSENTIAL SERVICES | 17,902.00 | - | 17,902.00 | - | 17,902.00 | - |
| 38-3819 | SAFEHAVEN - MAINTENANCE & OPERATIONS | 47,182.00 | - | 46,923.25 | - | 46,923.25 | 258.75 |
| 38-3819 | SAFEHAVEN - ESSENTIAL SERVICES | 2,000.00 | - | 932.63 | - | 932.63 | 1,067.37 |
| 38-3821 | SAFEHAVEN - RAPID RE-HOUSING | 35,000.00 | - | 28,906.67 | - | 28,906.67 | 6,093.33 |
| 38-3819 | SALVATION ARMY - OPERATIONS | 22,983.00 | - | 22,983.00 | - | 22,983.00 | - |
| 38-3822 | TARRANT COUNTY HOMELESS COALITION - HMIS | 6,636.00 | - | 550.00 | - | 550.00 | 6,086.00 |
| | | 249,085.00 | - | 219,003.73 | - | 219,003.73 | 30,081.27 |
| 2011-2nd | | | | | | | |
| ADMINISTRATION | | | | | | | |
| 3702 | PROGRAM ADMINISTRATION | 9,368.00 | - | 9,368.00 | - | 9,368.00 | - |
| SUBRECIPIENTS | | | | | | | |
| 3719 | HOMELESSNESS PREVENTION - AHA | 31,409.41 | - | 31,409.41 | - | 31,409.41 | - |
| 3844 | ARLINGTON HOUSING AUTHORITY - AHA | 550.00 | - | 550.00 | - | 550.00 | - |
| 3843 | SAFEHAVEN - RAPID RE-HOUSING | 35,000.00 | - | 33,128.06 | - | 33,128.06 | 1,871.94 |
| 3844 | TARRANT COUNTY HOMELESS COALITION - HMIS | 3,904.00 | - | 550.00 | - | 550.00 | 3,354.00 |
| | | 80,231.41 | - | 75,005.47 | - | 75,005.47 | 5,225.94 |
| GRANT: HOME | | | | | | | |
| 2012 | | | | | | | |
| 34-3814 | PROGRAM ADMINISTRATION | 91,747.00 | - | 84,024.97 | - | 84,024.97 | 7,722.03 |
| 35-Multiple | HOMEBUYERS ASSISTANCE | 419,555.23 | - | 283,102.93 | - | 283,102.93 | 136,452.30 |
| 36-3816 | TENANT BASED RENTAL ASSISTANCE | 400,000.00 | - | 327,212.40 | - | 327,212.40 | 72,787.60 |
| 37-Multiple | HOUSING REHABILITATION | 494,808.22 | - | 494,808.22 | - | 494,808.22 | - |
| 40-3873 | DCTC-CHDO ACQ/NEW CONSTRUCTION/RECONSTRUCTION/RESALE | 148,545.36 | - | 46,998.49 | - | 46,998.49 | 101,546.87 |
| TBD | ADDITIONAL CHDO ACTIVITIES | 70.00 | - | - | - | - | 70.00 |
| | | 1,554,725.81 | - | 1,236,147.01 | - | 1,236,147.01 | 318,578.80 |
| 2011 | | | | | | | |
| 36-3711 | PROGRAM ADMINISTRATION | 134,173.60 | 117,279.57 | - | 117,279.57 | - | 16,894.03 |
| 37-Multiple | HOMEBUYERS ASSISTANCE | 286,001.20 | 235,674.22 | 50,326.98 | 174,965.94 | 111,035.26 | - |
| 38-3712 | TENANT BASED RENTAL ASSISTANCE | 400,000.00 | 383,627.40 | 16,372.60 | 383,627.40 | 16,372.60 | 0.00 |
| 40-Multiple | HOUSING REHABILITATION | 289,129.10 | 289,120.10 | 9.00 | 284,278.90 | 4,841.20 | - |
| 41-3761 | DCTC-CHDO ACQ/NEW CONSTRUCTION/RECONSTRUCTION/RESALE | 220,158.23 | 25,362.79 | 193,744.62 | 25,362.79 | 193,710.43 | 1,050.82 |
| | | 1,329,462.13 | 1,051,064.08 | 260,453.20 | 985,514.60 | 325,959.49 | 17,944.85 |
| 2010 | | | | | | | |
| 34-3618 | PROGRAM ADMINISTRATION | 151,573.00 | 140,664.67 | - | 140,664.67 | - | 10,908.33 |
| 41-3660 | TCHP-CHDO ACQ/REHABILITATION/RESALE | 364,358.56 | 314,813.00 | 48,823.26 | 341,306.65 | 22,329.61 | 722.30 |
| N/A | PROJECT SUPPORT ACTIVITIES | 25,000.00 | - | - | - | - | 25,000.00 |
| | | 540,931.56 | 455,477.67 | 48,823.26 | 481,971.32 | 22,329.61 | 36,630.63 |
| 2009 | | | | | | | |
| N/A | PROJECT SUPPORT ACTIVITIES | 331.80 | - | - | - | - | 331.80 |
| | | 331.80 | - | - | - | - | 331.80 |

Attachment B

Financial Summary Report – IDIS PR26



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 3,324,818.54 |
| 02 ENTITLEMENT GRANT | 2,880,614.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 62,922.16 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 268.11 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 6,268,622.81 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 3,375,572.28 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 3,375,572.28 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 531,500.37 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,907,072.65 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,361,550.16 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 86,109.64 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 2,585,984.43 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 684,517.98 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 3,356,612.05 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 99.44% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 496,218.22 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | (63,278.60) |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 432,939.62 |
| 32 ENTITLEMENT GRANT | 2,880,614.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 24,113.54 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | (900.82) |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,903,826.72 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 14.91% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 531,500.37 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 10,868.40 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 542,368.77 |
| 42 ENTITLEMENT GRANT | 2,880,614.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 62,922.16 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 268.11 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 2,943,804.27 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 18.42% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

| Plan Year | IDIS Project | IDIS | Voucher | Activity Name | Matrix | National | Target Area Type | Drawn Amount |
|--------------|--------------|------|---------|---|--------|----------|------------------|--------------------|
| 2012 | 32 | 3895 | 5577741 | CDBG COA HOUSING REHABILITATION - GRANTS - NRSA | 14A | LMHSP | Strategy area | \$30,368.37 |
| 2012 | 32 | 3895 | 5587720 | CDBG COA HOUSING REHABILITATION - GRANTS - NRSA | 14A | LMHSP | Strategy area | \$55,741.27 |
| Total | | | | | | | | \$86,109.64 |

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher | Activity Name | Matrix | National | Drawn Amount |
|-----------|--------------|---------------|---------|---|--------|----------|--------------|
| 2010 | 21 | 3598 | 5491349 | CDBG VALLEY VIEW POCKET PARK | 03 | LMA | \$22,919.71 |
| 2010 | 25 | 3661 | 5480849 | CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS | 03K | LMA | \$578.65 |
| 2010 | 25 | 3661 | 5509833 | CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS | 03K | LMA | \$6,159.00 |
| 2010 | 25 | 3661 | 5532770 | CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS | 03K | LMA | \$96.92 |
| 2010 | 25 | 3661 | 5598070 | CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS | 03K | LMA | \$488.95 |
| 2011 | 21 | 3693 | 5499668 | CDBG BURL WILKES NEIGHBORHOOD PARK | 03F | LMA | \$404.20 |
| 2011 | 21 | 3693 | 5509826 | CDBG BURL WILKES NEIGHBORHOOD PARK | 03F | LMA | \$176.52 |
| 2011 | 21 | 3693 | 5522010 | CDBG BURL WILKES NEIGHBORHOOD PARK | 03F | LMA | \$235.39 |
| 2011 | 21 | 3693 | 5532736 | CDBG BURL WILKES NEIGHBORHOOD PARK | 03F | LMA | \$297.13 |
| 2011 | 21 | 3693 | 5542975 | CDBG BURL WILKES NEIGHBORHOOD PARK | 03F | LMA | \$396.43 |
| 2011 | 21 | 3693 | 5555171 | CDBG BURL WILKES NEIGHBORHOOD PARK | 03F | LMA | \$8.54 |
| 2011 | 21 | 3693 | 5567042 | CDBG BURL WILKES NEIGHBORHOOD PARK | 03F | LMA | \$153.96 |
| 2011 | 21 | 3693 | 5577683 | CDBG BURL WILKES NEIGHBORHOOD PARK | 03F | LMA | \$17,813.61 |
| 2011 | 21 | 3693 | 5587675 | CDBG BURL WILKES NEIGHBORHOOD PARK | 03F | LMA | \$34,608.43 |
| 2011 | 21 | 3693 | 5598065 | CDBG BURL WILKES NEIGHBORHOOD PARK | 03F | LMA | \$34,416.07 |
| 2011 | 26 | 3698 | 5480843 | CDBG HOUSING REHABILITATION-GRANTS | 14A | LMH | \$4,895.65 |
| 2011 | 27 | 3699 | 5522010 | CDBG COA HOUSING REHABILITATION-OPS BUDGET | 14H | LMH | \$1,572.00 |
| 2012 | 3 | 3784 | 5491346 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$8,172.71 |
| 2012 | 3 | 3784 | 5499740 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$3,265.72 |
| 2012 | 3 | 3784 | 5522159 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$3,222.54 |
| 2012 | 3 | 3784 | 5532730 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$6,627.72 |
| 2012 | 3 | 3784 | 5542964 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$4,533.47 |
| 2012 | 3 | 3784 | 5545042 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$2,372.76 |
| 2012 | 3 | 3784 | 5555168 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$693.75 |
| 2012 | 3 | 3784 | 5567164 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$742.71 |
| 2012 | 3 | 3784 | 5577741 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$548.73 |
| 2012 | 3 | 3784 | 5587720 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$627.94 |
| 2012 | 3 | 3784 | 5598057 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 05O | LMC | \$104.95 |
| 2012 | 4 | 3785 | 5491346 | CDBG AIDS OUTREACH CENTER, INC. | 05M | LMC | \$1,103.88 |
| 2012 | 4 | 3785 | 5509918 | CDBG AIDS OUTREACH CENTER, INC. | 05M | LMC | \$1,925.07 |
| 2012 | 4 | 3785 | 5522159 | CDBG AIDS OUTREACH CENTER, INC. | 05M | LMC | \$514.94 |
| 2012 | 4 | 3785 | 5542956 | CDBG AIDS OUTREACH CENTER, INC. | 05M | LMC | \$272.96 |
| 2012 | 4 | 3785 | 5545042 | CDBG AIDS OUTREACH CENTER, INC. | 05M | LMC | \$1,458.01 |
| 2012 | 4 | 3785 | 5567164 | CDBG AIDS OUTREACH CENTER, INC. | 05M | LMC | \$899.97 |
| 2012 | 4 | 3785 | 5577741 | CDBG AIDS OUTREACH CENTER, INC. | 05M | LMC | \$1,350.19 |
| 2012 | 4 | 3785 | 5587720 | CDBG AIDS OUTREACH CENTER, INC. | 05M | LMC | \$1,643.04 |
| 2012 | 4 | 3785 | 5598057 | CDBG AIDS OUTREACH CENTER, INC. | 05M | LMC | \$911.28 |
| 2012 | 5 | 3786 | 5491346 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | 05D | LMC | \$3,209.50 |
| 2012 | 5 | 3786 | 5499740 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | 05D | LMC | \$1,588.06 |
| 2012 | 5 | 3786 | 5509918 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | 05D | LMC | \$1,647.50 |
| 2012 | 5 | 3786 | 5532730 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | 05D | LMC | \$3,320.69 |
| 2012 | 5 | 3786 | 5542956 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | 05D | LMC | \$1,680.61 |
| 2012 | 5 | 3786 | 5555168 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | 05D | LMC | \$2,098.26 |
| 2012 | 5 | 3786 | 5567164 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | 05D | LMC | \$1,664.79 |
| 2012 | 5 | 3786 | 5577741 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | 05D | LMC | \$1,459.06 |
| 2012 | 5 | 3786 | 5587720 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | 05D | LMC | \$1,365.70 |
| 2012 | 5 | 3786 | 5598057 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | 05D | LMC | \$1,139.86 |
| 2012 | 6 | 3787 | 5491346 | CDBG BOYS AND GIRLS CLUBS OF ARLINGTON | 05D | LMC | \$1,844.64 |
| 2012 | 6 | 3787 | 5499740 | CDBG BOYS AND GIRLS CLUBS OF ARLINGTON | 05D | LMC | \$3,605.43 |
| 2012 | 6 | 3787 | 5522159 | CDBG BOYS AND GIRLS CLUBS OF ARLINGTON | 05D | LMC | \$3,773.13 |
| 2012 | 6 | 3787 | 5542964 | CDBG BOYS AND GIRLS CLUBS OF ARLINGTON | 05D | LMC | \$3,689.29 |

| | | | | | | | |
|------|----|------|---------|--|-----|-----|------------|
| 2012 | 6 | 3787 | 5567164 | CDBG BOYS AND GIRLS CLUBS OF ARLINGTON | 05D | LMC | \$1,676.96 |
| 2012 | 6 | 3787 | 5577741 | CDBG BOYS AND GIRLS CLUBS OF ARLINGTON | 05D | LMC | \$3,605.43 |
| 2012 | 6 | 3787 | 5598057 | CDBG BOYS AND GIRLS CLUBS OF ARLINGTON | 05D | LMC | \$2,074.66 |
| 2012 | 6 | 3787 | 5601380 | CDBG BOYS AND GIRLS CLUBS OF ARLINGTON | 05D | LMC | \$1,675.46 |
| 2012 | 7 | 3788 | 5491346 | CDBG CASA OF TARRANT COUNTY | 05N | LMC | \$3,793.38 |
| 2012 | 7 | 3788 | 5509918 | CDBG CASA OF TARRANT COUNTY | 05N | LMC | \$3,793.38 |
| 2012 | 7 | 3788 | 5522159 | CDBG CASA OF TARRANT COUNTY | 05N | LMC | \$1,896.69 |
| 2012 | 7 | 3788 | 5532730 | CDBG CASA OF TARRANT COUNTY | 05N | LMC | \$1,896.69 |
| 2012 | 7 | 3788 | 5542956 | CDBG CASA OF TARRANT COUNTY | 05N | LMC | \$1,896.69 |
| 2012 | 7 | 3788 | 5555168 | CDBG CASA OF TARRANT COUNTY | 05N | LMC | \$1,896.69 |
| 2012 | 7 | 3788 | 5567164 | CDBG CASA OF TARRANT COUNTY | 05N | LMC | \$1,896.69 |
| 2012 | 7 | 3788 | 5577741 | CDBG CASA OF TARRANT COUNTY | 05N | LMC | \$2,342.97 |
| 2012 | 7 | 3788 | 5587720 | CDBG CASA OF TARRANT COUNTY | 05N | LMC | \$668.82 |
| 2012 | 8 | 3789 | 5491346 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$1,976.00 |
| 2012 | 8 | 3789 | 5499740 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$3,952.00 |
| 2012 | 8 | 3789 | 5509918 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$1,976.00 |
| 2012 | 8 | 3789 | 5522159 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$1,976.00 |
| 2012 | 8 | 3789 | 5532730 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$1,976.00 |
| 2012 | 8 | 3789 | 5542956 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$1,976.00 |
| 2012 | 8 | 3789 | 5545042 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$1,976.00 |
| 2012 | 8 | 3789 | 5567164 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$1,976.00 |
| 2012 | 8 | 3789 | 5577741 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$1,976.00 |
| 2012 | 8 | 3789 | 5587720 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$1,976.00 |
| 2012 | 8 | 3789 | 5598057 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 05 | LMC | \$1,970.00 |
| 2012 | 9 | 3790 | 5491346 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$5,189.52 |
| 2012 | 9 | 3790 | 5499740 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$2,594.76 |
| 2012 | 9 | 3790 | 5509918 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$2,594.76 |
| 2012 | 9 | 3790 | 5522159 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$2,594.76 |
| 2012 | 9 | 3790 | 5532730 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$2,594.76 |
| 2012 | 9 | 3790 | 5542956 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$2,594.76 |
| 2012 | 9 | 3790 | 5545042 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$2,594.76 |
| 2012 | 9 | 3790 | 5567164 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$2,594.76 |
| 2012 | 9 | 3790 | 5577741 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$2,594.76 |
| 2012 | 9 | 3790 | 5587720 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$2,594.76 |
| 2012 | 9 | 3790 | 5598057 | CDBG DENTAL HEALTH ARLINGTON, INC. | 05M | LMC | \$2,594.64 |
| 2012 | 10 | 3791 | 5491346 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 05D | LMC | \$2,430.78 |
| 2012 | 10 | 3791 | 5509918 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 05D | LMC | \$1,969.24 |
| 2012 | 10 | 3791 | 5522159 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 05D | LMC | \$984.62 |
| 2012 | 10 | 3791 | 5532730 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 05D | LMC | \$984.62 |
| 2012 | 10 | 3791 | 5542956 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 05D | LMC | \$984.62 |
| 2012 | 10 | 3791 | 5545042 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 05D | LMC | \$984.62 |
| 2012 | 10 | 3791 | 5567164 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 05D | LMC | \$1,476.93 |
| 2012 | 10 | 3791 | 5577741 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 05D | LMC | \$984.62 |
| 2012 | 10 | 3791 | 5587720 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 05D | LMC | \$984.62 |
| 2012 | 10 | 3791 | 5598057 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 05D | LMC | \$974.33 |
| 2012 | 11 | 3792 | 5491346 | CDBG H.O.P.E. TUTORING CENTER, INC. | 05D | LMC | \$316.00 |
| 2012 | 11 | 3792 | 5499740 | CDBG H.O.P.E. TUTORING CENTER, INC. | 05D | LMC | \$1,501.34 |
| 2012 | 11 | 3792 | 5522159 | CDBG H.O.P.E. TUTORING CENTER, INC. | 05D | LMC | \$3,399.62 |
| 2012 | 11 | 3792 | 5532730 | CDBG H.O.P.E. TUTORING CENTER, INC. | 05D | LMC | \$1,183.32 |
| 2012 | 11 | 3792 | 5542956 | CDBG H.O.P.E. TUTORING CENTER, INC. | 05D | LMC | \$1,981.77 |
| 2012 | 11 | 3792 | 5555168 | CDBG H.O.P.E. TUTORING CENTER, INC. | 05D | LMC | \$2,110.92 |
| 2012 | 11 | 3792 | 5567164 | CDBG H.O.P.E. TUTORING CENTER, INC. | 05D | LMC | \$1,537.10 |
| 2012 | 11 | 3792 | 5577741 | CDBG H.O.P.E. TUTORING CENTER, INC. | 05D | LMC | \$2,766.14 |
| 2012 | 11 | 3792 | 5587720 | CDBG H.O.P.E. TUTORING CENTER, INC. | 05D | LMC | \$2,289.08 |
| 2012 | 11 | 3792 | 5598057 | CDBG H.O.P.E. TUTORING CENTER, INC. | 05D | LMC | \$512.71 |
| 2012 | 12 | 3793 | 5491346 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$3,425.00 |
| 2012 | 12 | 3793 | 5499740 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$1,295.00 |
| 2012 | 12 | 3793 | 5509918 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$1,335.00 |
| 2012 | 12 | 3793 | 5522159 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$1,615.00 |
| 2012 | 12 | 3793 | 5532730 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$1,470.00 |
| 2012 | 12 | 3793 | 5542956 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$1,590.00 |
| 2012 | 12 | 3793 | 5555168 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$1,290.00 |
| 2012 | 12 | 3793 | 5567164 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$1,505.00 |
| 2012 | 12 | 3793 | 5577741 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$1,510.00 |
| 2012 | 12 | 3793 | 5587720 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$1,585.00 |

| | | | | | | | |
|------|----|------|---------|--|-----|-----|--------------|
| 2012 | 12 | 3793 | 5598057 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 05A | LMC | \$1,455.00 |
| 2012 | 13 | 3794 | 5491346 | CDBG MISSION METROPLEX | 05E | LMC | \$4,808.00 |
| 2012 | 13 | 3794 | 5499740 | CDBG MISSION METROPLEX | 05E | LMC | \$4,560.00 |
| 2012 | 13 | 3794 | 5509918 | CDBG MISSION METROPLEX | 05E | LMC | \$5,140.00 |
| 2012 | 13 | 3794 | 5522159 | CDBG MISSION METROPLEX | 05E | LMC | \$4,244.00 |
| 2012 | 13 | 3794 | 5532730 | CDBG MISSION METROPLEX | 05E | LMC | \$2,564.00 |
| 2012 | 13 | 3794 | 5542956 | CDBG MISSION METROPLEX | 05E | LMC | \$3,960.00 |
| 2012 | 13 | 3794 | 5555168 | CDBG MISSION METROPLEX | 05E | LMC | \$3,952.00 |
| 2012 | 13 | 3794 | 5567164 | CDBG MISSION METROPLEX | 05E | LMC | \$2,588.00 |
| 2012 | 13 | 3794 | 5577741 | CDBG MISSION METROPLEX | 05E | LMC | \$2,960.00 |
| 2012 | 13 | 3794 | 5587720 | CDBG MISSION METROPLEX | 05E | LMC | \$2,688.00 |
| 2012 | 13 | 3794 | 5598057 | CDBG MISSION METROPLEX | 05E | LMC | \$1,159.00 |
| 2012 | 14 | 3795 | 5491346 | CDBG RECOVERY RESOURCE COUNCIL | 05F | LMC | \$9,540.00 |
| 2012 | 14 | 3795 | 5509918 | CDBG RECOVERY RESOURCE COUNCIL | 05F | LMC | \$839.00 |
| 2012 | 14 | 3795 | 5522159 | CDBG RECOVERY RESOURCE COUNCIL | 05F | LMC | \$5,400.00 |
| 2012 | 15 | 3796 | 5499740 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - | 05A | LMC | \$2,895.60 |
| 2012 | 15 | 3796 | 5509918 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - | 05A | LMC | \$2,850.00 |
| 2012 | 15 | 3796 | 5532730 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - | 05A | LMC | \$3,830.40 |
| 2012 | 15 | 3796 | 5542956 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - | 05A | LMC | \$2,416.80 |
| 2012 | 15 | 3796 | 5567164 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - | 05A | LMC | \$697.20 |
| 2012 | 16 | 3797 | 5491346 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - | 05A | LMC | \$5,650.00 |
| 2012 | 16 | 3797 | 5499740 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - | 05A | LMC | \$2,825.00 |
| 2012 | 16 | 3797 | 5567164 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - | 05A | LMC | \$4,175.35 |
| 2012 | 16 | 3797 | 5577741 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - | 05A | LMC | \$39.65 |
| 2012 | 17 | 3798 | 5491346 | CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC. | 05 | LMC | \$4,331.09 |
| 2012 | 17 | 3798 | 5499740 | CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC. | 05 | LMC | \$2,062.71 |
| 2012 | 17 | 3798 | 5509918 | CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC. | 05 | LMC | \$2,480.32 |
| 2012 | 17 | 3798 | 5522159 | CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC. | 05 | LMC | \$2,050.08 |
| 2012 | 17 | 3798 | 5532730 | CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC. | 05 | LMC | \$1,785.80 |
| 2012 | 17 | 3798 | 5542956 | CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC. | 05 | LMC | \$2,241.65 |
| 2012 | 17 | 3798 | 5567164 | CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC. | 05 | LMC | \$3,064.22 |
| 2012 | 17 | 3798 | 5577741 | CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC. | 05 | LMC | \$526.86 |
| 2012 | 17 | 3798 | 5587720 | CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC. | 05 | LMC | \$139.27 |
| 2012 | 18 | 3799 | 5491346 | CDBG YWCA OF FORT WORTH AND TARRANT COUNTY | 05L | LMC | \$8,288.50 |
| 2012 | 18 | 3799 | 5499740 | CDBG YWCA OF FORT WORTH AND TARRANT COUNTY | 05L | LMC | \$6,373.20 |
| 2012 | 18 | 3799 | 5509918 | CDBG YWCA OF FORT WORTH AND TARRANT COUNTY | 05L | LMC | \$10,106.40 |
| 2012 | 18 | 3799 | 5522159 | CDBG YWCA OF FORT WORTH AND TARRANT COUNTY | 05L | LMC | \$9,036.90 |
| 2012 | 21 | 3803 | 5491346 | CDBG BOB COOKE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$555.40 |
| 2012 | 21 | 3803 | 5499740 | CDBG BOB COOKE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$452.15 |
| 2012 | 21 | 3803 | 5532730 | CDBG BOB COOKE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$658.10 |
| 2012 | 21 | 3803 | 5536853 | CDBG BOB COOKE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$70,000.00 |
| 2012 | 21 | 3803 | 5542956 | CDBG BOB COOKE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$273.70 |
| 2012 | 22 | 3804 | 5522159 | CDBG PIRIE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$92.46 |
| 2012 | 22 | 3804 | 5532730 | CDBG PIRIE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$34.18 |
| 2012 | 22 | 3804 | 5555168 | CDBG PIRIE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$145.40 |
| 2012 | 22 | 3804 | 5567164 | CDBG PIRIE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$30,455.53 |
| 2012 | 22 | 3804 | 5577741 | CDBG PIRIE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$590.06 |
| 2012 | 22 | 3804 | 5587720 | CDBG PIRIE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$598.43 |
| 2012 | 22 | 3804 | 5598057 | CDBG PIRIE PARK - PUBLIC FACILITY IMPROVEMENT | 03F | LMA | \$572.77 |
| 2012 | 23 | 3805 | 5509918 | CDBG HELEN WESSLER PARK - PUBLIC FACILITY | 03F | LMA | \$226.97 |
| 2012 | 23 | 3805 | 5522159 | CDBG HELEN WESSLER PARK - PUBLIC FACILITY | 03F | LMA | \$904.12 |
| 2012 | 23 | 3805 | 5532730 | CDBG HELEN WESSLER PARK - PUBLIC FACILITY | 03F | LMA | \$25.64 |
| 2012 | 23 | 3805 | 5542956 | CDBG HELEN WESSLER PARK - PUBLIC FACILITY | 03F | LMA | \$128.28 |
| 2012 | 23 | 3805 | 5555168 | CDBG HELEN WESSLER PARK - PUBLIC FACILITY | 03F | LMA | \$992.12 |
| 2012 | 23 | 3805 | 5567164 | CDBG HELEN WESSLER PARK - PUBLIC FACILITY | 03F | LMA | \$75,940.77 |
| 2012 | 23 | 3805 | 5577741 | CDBG HELEN WESSLER PARK - PUBLIC FACILITY | 03F | LMA | \$342.07 |
| 2012 | 24 | 3806 | 5480825 | CDBG YOUTH FACILITY WITH AISD - 600 NEW YORK AVE - | 03D | LMC | \$442.81 |
| 2012 | 24 | 3806 | 5491346 | CDBG YOUTH FACILITY WITH AISD - 600 NEW YORK AVE - | 03D | LMC | \$1,959.78 |
| 2012 | 24 | 3806 | 5499740 | CDBG YOUTH FACILITY WITH AISD - 600 NEW YORK AVE - | 03D | LMC | \$1,094.15 |
| 2012 | 24 | 3806 | 5509918 | CDBG YOUTH FACILITY WITH AISD - 600 NEW YORK AVE - | 03D | LMC | \$1,471.05 |
| 2012 | 24 | 3806 | 5522159 | CDBG YOUTH FACILITY WITH AISD - 600 NEW YORK AVE - | 03D | LMC | \$1,563.56 |
| 2012 | 24 | 3806 | 5532730 | CDBG YOUTH FACILITY WITH AISD - 600 NEW YORK AVE - | 03D | LMC | \$19,547.08 |
| 2012 | 24 | 3806 | 5542956 | CDBG YOUTH FACILITY WITH AISD - 600 NEW YORK AVE - | 03D | LMC | \$718.43 |
| 2012 | 24 | 3806 | 5542964 | CDBG YOUTH FACILITY WITH AISD - 600 NEW YORK AVE - | 03D | LMC | \$206,760.09 |
| 2012 | 24 | 3806 | 5555168 | CDBG YOUTH FACILITY WITH AISD - 600 NEW YORK AVE - | 03D | LMC | \$68.43 |

| | | | | | | | |
|------|----|------|---------|--|-----|-----|--------------|
| 2012 | 24 | 3806 | 5587720 | CDBG YOUTH FACILITY WITH AISD - 600 NEW YORK AVE - | 03D | LMC | \$24,999.94 |
| 2012 | 27 | 3809 | 5491346 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$719.39 |
| 2012 | 27 | 3809 | 5499740 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$384.63 |
| 2012 | 27 | 3809 | 5509918 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$228.12 |
| 2012 | 27 | 3809 | 5522159 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$235.39 |
| 2012 | 27 | 3809 | 5532730 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$230.77 |
| 2012 | 27 | 3809 | 5542956 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$23,147.09 |
| 2012 | 27 | 3809 | 5555168 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$1,317.11 |
| 2012 | 27 | 3809 | 5567164 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$93,127.82 |
| 2012 | 27 | 3809 | 5577741 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$244,735.59 |
| 2012 | 27 | 3809 | 5587720 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$217,600.77 |
| 2012 | 27 | 3809 | 5598057 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET | 03K | LMA | \$193,930.66 |
| 2012 | 29 | 3810 | 5509918 | CDBG RIDE2WORK PROGRAM | 05E | LMC | \$16,872.72 |
| 2012 | 29 | 3810 | 5522159 | CDBG RIDE2WORK PROGRAM | 05E | LMC | \$11,316.49 |
| 2012 | 29 | 3810 | 5532730 | CDBG RIDE2WORK PROGRAM | 05E | LMC | \$10,948.36 |
| 2012 | 29 | 3810 | 5542956 | CDBG RIDE2WORK PROGRAM | 05E | LMC | \$7,662.43 |
| 2012 | 30 | 3811 | 5491346 | CDBG COA PARKS & REC - BUILD A DREAM | 05D | LMC | \$25,832.10 |
| 2012 | 30 | 3811 | 5555168 | CDBG COA PARKS & REC - BUILD A DREAM | 05D | LMC | \$2,410.15 |
| 2012 | 31 | 3812 | 5480825 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | 05 | LMC | \$2,324.96 |
| 2012 | 31 | 3812 | 5491346 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | 05 | LMC | \$2,034.15 |
| 2012 | 31 | 3812 | 5499740 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | 05 | LMC | \$772.83 |
| 2012 | 31 | 3812 | 5509918 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | 05 | LMC | \$763.03 |
| 2012 | 31 | 3812 | 5522159 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | 05 | LMC | \$1,009.98 |
| 2012 | 31 | 3812 | 5532730 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | 05 | LMC | \$2,472.47 |
| 2012 | 31 | 3812 | 5555168 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | 05 | LMC | \$2,870.42 |
| 2012 | 31 | 3812 | 5567164 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | 05 | LMC | \$5,079.43 |
| 2012 | 31 | 3812 | 5577741 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | 05 | LMC | \$2,725.33 |
| 2012 | 31 | 3812 | 5587720 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | 05 | LMC | \$107.40 |
| 2012 | 32 | 3813 | 5491346 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$205,892.54 |
| 2012 | 32 | 3813 | 5499740 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$34,992.30 |
| 2012 | 32 | 3813 | 5509918 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$42,092.42 |
| 2012 | 32 | 3813 | 5522159 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$56,918.68 |
| 2012 | 32 | 3813 | 5532730 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$16,683.20 |
| 2012 | 32 | 3813 | 5542956 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$53,403.60 |
| 2012 | 32 | 3813 | 5555168 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$12,852.25 |
| 2012 | 32 | 3813 | 5567157 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$12,043.90 |
| 2012 | 32 | 3813 | 5577741 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$396.00 |
| 2012 | 32 | 3813 | 5587720 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$7,028.25 |
| 2012 | 32 | 3813 | 5598057 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$14,559.50 |
| 2012 | 32 | 3813 | 5601380 | CDBG COA HOUSING REHABILITATION - GRANTS | 14A | LMH | \$26,570.63 |
| 2012 | 33 | 3823 | 5480825 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$36,133.40 |
| 2012 | 33 | 3823 | 5491346 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$15,387.53 |
| 2012 | 33 | 3823 | 5499740 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$28,554.68 |
| 2012 | 33 | 3823 | 5509918 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$34,713.37 |
| 2012 | 33 | 3823 | 5522159 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$22,025.71 |
| 2012 | 33 | 3823 | 5532730 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$29,270.02 |
| 2012 | 33 | 3823 | 5542956 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$25,032.51 |
| 2012 | 33 | 3823 | 5555168 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$36,418.83 |
| 2012 | 33 | 3823 | 5567164 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$25,373.15 |
| 2012 | 33 | 3823 | 5577741 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$24,685.32 |
| 2012 | 33 | 3823 | 5587720 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$36,881.86 |
| 2012 | 33 | 3823 | 5598057 | CDBG HOUSING REHABILITATION - OPS BUDGET | 14H | LMH | \$12,577.15 |
| 2012 | 39 | 3845 | 5601380 | 2012 CDBG BUSINESS FACADE | 03 | LMJ | \$66.04 |

Total

\$2,585,984.43

ADJUSTMENTS TO FINANCIAL SUMMARY PROGRAM YEAR 2012

Line 7 - Adjustment to compute total available

| Activity | Description | + | - |
|---------------|--|---------------|--------|
| 3673 | Receipt #5079617 on 07-06-12 (for June 2012 payment) | | 304.20 |
| 3809 | Receipt #5587720 on 07-23-13 (for June 2013 payment) | 572.31 | |
| Net \$ | | 268.11 | |

Line 10 - Adjustment to compute total amount subject to Low/mod benefit

| Activity | Description | + | - |
|---------------|-------------|---|---|
| N/A | | | |
| Net \$ | | - | |

Line 14 - Adjustment to compute total admin/planning

| Activity | Description | + | - |
|---------------|-------------|---|---|
| N/A | | | |
| Net \$ | | - | - |

Line 17 - Adjustment to Expended for LM in Special Areas

| Activity | Description | + | - |
|---------------|-----------------------------|------------------|---|
| 3802 | NRSA Housing Rehabilitation | 86,109.64 | |
| Net \$ | | 86,109.64 | |

Line 18 - Expended for Low/Mod Multi-Unit Housing

| Activity | Description | + | - |
|------------|-------------|---|---|
| N/A | | | |
| Net | | - | - |

Line 20 - Adjustment to Compute Total Low Mod Credit

| Activity | Description | + | - |
|---|---|-------------------|-------------|
| Activity for LM not included in Line 19 | | | |
| 3801 | NRSA Neighborhood Infrastructure | 114,954.95 | |
| 3602 | NRSA COA Infrastructure | 73,560.98 | |
| 3692 | NRSA Code Enforcement | 88.76 | |
| 3808 | NRSA Arlington Human Service Center - 401 Sanford - Public Facility | 296,630.22 | |
| 3662 | NRSA Central Library Accessibility Improvements | 136,004.47 | |
| 3800 | Water From The Rock (CBDO) | 63,278.60 | |
| Net \$ | | 684,517.98 | \$ - |

Line 24 - Cumulative Net Expenditures Subject to Low/Mod Benefit

| Activity | Description | + | - |
|---------------|-------------|---|---|
| N/A | | | |
| Net \$ | | - | |

Line 25 - Cumulative Expenditures Subject to LMB Calculation

| Activity | Description | + | - |
|---------------|-------------|---|---|
| N/A | | | |
| Net \$ | | - | |

Line 28 - PS Unliquidated Obligations from Current Year

| Activity | Description | + | - |
|------------|-------------|-------------|---|
| N/A | | - | |
| Net | | \$ - | |

Line 29 - PS Unliquidated Obligations

| Activity | Description | + | - |
|------------|-------------|-------------|---|
| N/A | | - | - |
| Net | | \$ - | |

Line 30 - Adjustment to Compute Total PS Activity

| Activity | Description | + | - |
|------------|---------------------------------|-------------|---------------------|
| 3800 | Water from the Rock CBDO - NRSA | | 68,278.60 |
| Net | | \$ - | \$ 68,278.60 |

Line 34 - Adjustment to compute total Subject to PS Cap

| Activity | Description | + | - |
|------------|--|-------------|------------------|
| 3673 | Prior Year Program Income Adjustment | | 1,205.02 |
| 3673 | Receipt #5079617-Check postmarked 06/29/12 | 304.20 | |
| Net | | \$ - | \$ 900.82 |

Line 39 - PA Unliquidated Obligations for the Previous Year

| Activity | Description | + | - |
|------------|-------------|-------------|---|
| N/A | | | |
| Net | | \$ - | |

Line 40 - Adjustment to Compute Total PA Obligations

| Activity | Description | + | - |
|------------|--|---------------------|---|
| 3782 | Unliquiated Obligation (admin invoice for PY 12) | 10,868.40 | |
| Net | | \$ 10,868.40 | |

Line 44 - Adjustment to Compute Total subject to PA Cap

| Activity | Description | + | - |
|------------|--|------------------|--------|
| 3673 | Receipt #5079617 on 07-06-12 (for June 2012 payment) | | 304.20 |
| 3809 | Receipt #5587720 on 07-23-13 (for June 2013 payment) | 572.31 | |
| Net | | \$ 268.11 | |

**LOCCS RECONCILIATION
PROGRAM YEAR 2012**

Schedule E

**D. RECONCILIATION OF LINE OF CREDIT (LOC) AND CASH BALANCES TO
UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR**

| | |
|---------------------------------|---------------------|
| UNEXPENDED BALANCE SHOWN ON GPR | <u>2,361,550.16</u> |
|---------------------------------|---------------------|

RECONCILIATION:

ADD:

| | |
|------------------------|--------------|
| LOC Balance at 6/30/13 | 3,168,549.41 |
|------------------------|--------------|

SUBTRACT:

| | |
|--|-------------------|
| Liabilities during the year but drawn or to be drawn from LOC after end of program year | <u>806,999.25</u> |
|--|-------------------|

| | |
|----------------------------|---------------------|
| TOTAL RECONCILING BALANCE: | <u>2,361,550.16</u> |
|----------------------------|---------------------|

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

| | |
|---|------------------------|
| Amount of funds available during the reporting period | <u>\$ 6,268,622.81</u> |
|---|------------------------|

| | |
|---|----------|
| Add: Income expected but not yet realized | <u>-</u> |
|---|----------|

| | |
|--|--|
| | SUBTOTAL <u>\$ 6,268,622.81</u> |
|--|--|

| | |
|-----------------------------|-----------------------|
| Less: Total budgeted amount | <u>(6,268,622.81)</u> |
|-----------------------------|-----------------------|

| | |
|--|---|
| | UNPROGRAMMED BALANCE <u><u>83,829.81</u></u> |
|--|---|

Attachment C

HOME Match Report and Performance Report

| 1. Project No. or Other ID | 2. Date of Contribution | 3. Cash | 4. Foregone Taxes, Fees, Charges | 5. Land/Real Property | 6. Required Infrastructure | 7. Site Prep, Constr Materials, Labor | 8. Bond Financing | 9. Total Match | 10. Notes |
|----------------------------------|-------------------------|-----------------|----------------------------------|-----------------------|----------------------------|---------------------------------------|-------------------|------------------|--|
| 3882-2103 Friendly Drive | 3/18/13 | | \$7,768 | | | | | \$7,768.02 | BMIR, discount on fees for acquisition |
| 305 Kalmia | 3/26/13 | | \$8,129 | | | | | \$8,129.35 | BMIR, discount on fees for acquisition |
| DCTC- 807 Woodrow | 3/27/13 | \$4,625 | \$18,000 | | | | | \$22,625.00 | Discount on acquisition, waived construction management fee |
| DCTC- 509 Echols | 3/28/13 | | \$18,000 | | | | | \$18,000.00 | Discount on acquisition, waived construction management fee |
| 3883-2307 Balsam Drive, Unit 304 | 4/11/13 | | \$3,762 | | | | | \$3,762.33 | BMIR, forbearance of fees |
| 8126 Abbey Glen Court | 4/22/13 | | \$16,038 | | | | | \$16,037.77 | BMIR, discount on fees for acquisition |
| 2416 Garden Creek Drive | 4/29/13 | | \$20,680 | | | | | \$20,679.87 | BMIR, discount on fees for acquisition |
| 1602 Briarpath Lane | 5/24/13 | | \$10,597 | | | | | \$10,597.18 | BMIR, discount on fees for acquisition |
| TCHP-2315 Oakside Dr. | 5/28/13 | 6,743.22 | | | | | | \$6,743.22 | BMIR |
| TCHP-6502 Switchgrass Rd. | 5/28/13 | \$5,997.17 | \$406.00 | \$2,000.00 | | | | \$8,403.17 | BMIR, discount on acquisition, discount on rehab |
| TCHP-901 Harris Ridge Dr. | 5/28/13 | | 695.00 | | | | | \$695.00 | Discount on lender fees |
| TCHP-1608 Coronado | 5/28/13 | \$4,828.22 | \$800.00 | | | \$15,474.08 | | \$21,102.30 | acquisition, discount on rehab materials and labor, processing closing fee |
| DCTC-819 Magnolia | 6/17/13 | | | | | \$17,700 | | \$17,700.00 | Discount on acquisition |
| 2604 Olympia Court | 8/22/13 | | \$10,183 | | | | | \$10,182.97 | BMIR, discount on fees for acquisition |
| 1804 Jackson | 9/24/13 | | \$5,375 | | | | | \$5,375.18 | BMIR, processing and underwriting Fees |
| Total | | \$22,194 | \$390,454 | \$2,000 | \$0 | \$33,174 | \$0 | \$447,821 | |

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

| | | | |
|---|--|--------|-----------------------------|
| Submit this form on or before December 31. | This report is for period (mm/dd/yyyy) | | Date Submitted (mm/dd/yyyy) |
| Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410 | Starting | Ending | |

Part I Participant Identification

| | | | |
|--|---------------------|-------------------------------------|-------------|
| 1. Participant Number | 2. Participant Name | | |
| 3. Name of Person completing this report | | 4. Phone Number (Include Area Code) | |
| 5. Address | 6. City | 7. State | 8. Zip Code |

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

| | | | | |
|---|--|--|---|---|
| 1. Balance on hand at Beginning of Reporting Period | 2. Amount received during Reporting Period | 3. Total amount expended during Reporting Period | 4. Amount expended for Tenant-Based Rental Assistance | 5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 |
|---|--|--|---|---|

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

| | a. Total | Minority Business Enterprises (MBE) | | | f. White Non-Hispanic |
|-------------------|----------|--------------------------------------|------------------------------|-----------------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | |
| A. Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| B. Sub-Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| | a. Total | b. Women Business Enterprises (WBE) | c. Male | | |
| C. Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amount | | | | | |
| D. Sub-Contracts | | | | | |
| 1. Number | | | | | |
| 2. Dollar Amounts | | | | | |

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

| | a. Total | Minority Property Owners | | | | f. White Non-Hispanic |
|------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 1. Number | | | | | | |
| 2. Dollar Amount | | | | | | |

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

| | a. Number | b. Cost |
|--|-----------|---------|
| 1. Parcels Acquired | | |
| 2. Businesses Displaced | | |
| 3. Nonprofit Organizations Displaced | | |
| 4. Households Temporarily Relocated, not Displaced | | |

| Households Displaced | a. Total | Minority Business Enterprises (MBE) | | | | f. White Non-Hispanic |
|----------------------------------|----------|--------------------------------------|------------------------------|-----------------------|-------------|-----------------------|
| | | b. Alaskan Native or American Indian | c. Asian or Pacific Islander | d. Black Non-Hispanic | e. Hispanic | |
| 5. Households Displaced - Number | | | | | | |
| 6. Households Displaced - Cost | | | | | | |

Attachment D

Reprogramming Summary

PY 2012 CAPER REPROGRAMMING

ESG:

| Program Year | IDIS Number | Activity | Activity Name | From | To |
|--|-------------|----------|--|--------------------|--------------------|
| 2012 | 3820 | 419472 | ARLINGTON HOUSING AUTHORITY - HOMELESSNESS PREVENTION | \$767.11 | |
| 2012 | 3821 | 419472 | ARLINGTON HOUSING AUTHORITY - RAPID RE-HOUSING | \$4,368.69 | |
| 2012 | 3819 | 419474 | SAVEHAVEN - MAINTENANCE, OPERATIONS, ESSENTIAL SERVICES | \$1,326.12 | |
| 2012 | 3821 | 419474 | SAFEHAVEN - RAPID RE-HOUSING | \$6,093.33 | |
| 2012 | 3822 | 419476 | TARRANT CO. HOMELESS COALITION (HMIS) | \$6,086.00 | |
| 2011-2ND | 3843 | 419479 | SAFEHAVEN - RAPID RE-HOUSING | \$1,871.94 | |
| 2011-2ND | 3844 | 419480 | TARRANT CO. HOMELESS COALITION (HMIS) | \$3,354.00 | |
| 2013 | 3924 | 419484 | SAFEHAVEN - RAPID RE-HOUSING | | \$11,933.59 |
| 2013 | 3926 | Various | ARLINGTON LIFE SHELTER - MAINTENANCE, OPERATIONS, ESSENTIAL SERVICES | | \$11,933.60 |
| ESG GRAND TOTAL AVAILABLE FOR REPROGRAMMING | | | | \$23,867.19 | \$23,867.19 |

Attachment E

Rental Inspections

ARLINGTON RENTAL INSPECTIONS FOR Program Year 2012

CAPER: Attachment E

| TBRA | ID # | Address | 1st Inspec Date | Pass Date | Comments |
|------|------|--------------------------------|-----------------|--------------|--|
| | J231 | 301 Bardin Greene 2026 | | | No inspection in PY12 - exit 6/30/12 |
| | J242 | 2511 Rock Haven | 6/28/12 | 7/31/12 | |
| | J275 | 1524 Carter Drive Apt# A | | | No inspection in PY12 - exit on 7/31/12 |
| | J246 | 400 Lantana Dr | | | No inspection in PY12 - exit on 7/31/12 |
| | J252 | 125 Countryside Dr | | | No inspection in PY12 - exit on 8/31/12 |
| | J300 | 1707 New York Ave # 126V | 6/27/12 | never passed | Client exited program |
| | J240 | 2401 Chapel Hill Ln | 7/10/12 | 7/23/12 | |
| | J241 | 2321 Southern Oaks Dr. 2074 | | | No inspection in PY12 - exit on 10/31/12 |
| | J247 | 1608 S. Oak St T227 | 6/28/12 | 9/6/12 | |
| | J245 | 1505 W Lovers Lane 13 | 8/29/12 | 9/11/12 | |
| | J236 | 805 Woodward Way 205 | 10/4/12 | 10/5/12 | |
| | J263 | 6001 Clearwater Dr 733 | | | No inspection in PY12 - exit on 10/31/12 |
| | J309 | 1505 W Lovers Lane 4 | 8/29/12 | 9/10/12 | |
| | J255 | 2101 Lincoln Dr #2129 | | | No inspection in PY12 - terminated on 12/31/12 |
| | J269 | 719 E. Timberview | 12/13/12 | 12/13/12 | |
| | J251 | 709 Crescent Dr # 2139 | 9/19/13 | 10/5/12 | |
| | J345 | 1608 Pecan Chase Circle # 32 | 10/10/12 | 10/10/12 | |
| | J348 | 1708 Tina Mare St. B | 12/19/12 | 12/19/12 | |
| | J259 | 5904 Willow Branch | 11/29/12 | 12/10/12 | |
| | J262 | 625 Cousins Lane | 12/6/12 | 12/19/12 | |
| | J260 | 1806 Carriage House Cir # 405 | 12/6/12 | 12/6/12 | |
| | J308 | 501 Fuller St 123 | 8/7/12 | 8/20/12 | |
| | J264 | 1206 Castle Gardens Dr. 246 | 12/19/12 | 1/4/13 | |
| | J277 | 2601 Lynnwood Drive 216 | 1/10/13 | 1/22/13 | |
| | J265 | 2318 Fair Oaks Dr. 2086 | 1/8/13 | 1/28/13 | |
| | J276 | 2704 Lynnwood Dr 359 | 1/10/13 | 1/22/13 | |
| | J257 | 533 Ridings Place 143 | 1/30/13 | 4/18/13 | |
| | J280 | 3121 E. Park Row Dr # 104 | 1/31/13 | 3/5/13 | |
| | J274 | 509 E Norwood Circle | 1/31/13 | 2/11/13 | |
| | J278 | 575 Ridings Place 168 | 1/30/13 | 1/30/13 | |
| | J281 | 1403 Lamar Blvd 110 | 3/12/13 | 3/12/13 | |
| | J284 | 3801 Ichabod Cr # 261 | 3/25/13 | 3/25/13 | |
| | J289 | 501 Fuller St 126 | 9/18/12 | 9/28/12 | |
| | J290 | 1004 Redleaf Dr # 4004 | 7/5/12 | 7/20/12 | |
| | J298 | 3105 E. Park Row Dr. #132 | 12/4/12 | 12/4/12 | |
| | J305 | 1736 W Randol Mill Rd 401 | 8/7/12 | 8/17/12 | |
| | J295 | 2605 Lynnwood Dr. 237 | 8/1/12 | 8/1/12 | |
| | J297 | 511 E. Lamar Blvd # 140 | 7/31/12 | 8/17/12 | |
| | J304 | 705 Valley Vista Rd Apt # 2075 | 7/17/12 | 7/17/12 | |
| | J301 | 2713 Lynnwood Dr. 184 | 11/29/12 | 11/29/12 | |
| | J318 | 2615 Nikos Place # 81 | 8/16/12 | 8/16/12 | |
| | J316 | 1010 E. Arkansas Ln. #61 | 12/21/12 | 12/21/12 | |
| | J319 | 5410 Keith Willow Court | 9/18/12 | 10/12/12 | |
| | J321 | 2904 Riverplace Dr 1090 | 1/22/13 | 2/4/13 | |
| | J326 | 531 Norwood Cir East | 4/23/13 | 4/30/13 | |

ARLINGTON RENTAL INSPECTIONS FOR Program Year 2012

CAPER: Attachment E

| TBRA | | | | | |
|--------------------------|-------------------------------|-----------------|-----------|----------|--|
| ID # | Address | 1st Inspec Date | Pass Date | Comments | |
| J328 | 3127 E Park Row Dr 233 | 2/12/13 | 2/12/13 | | |
| J327 | 2127 Knoll Crest Dr. | 3/4/13 | 4/30/13 | | |
| J332 | 6405 Running Creek | 3/22/13 | 3/22/13 | | |
| J333 | 1819 Herschel St | 3/26/13 | 4/29/13 | | |
| J330 | 720 Greystoke 301 | 4/18/13 | 5/29/13 | | |
| J338 | 2508 River Hills Cr. 1001 | 8/8/12 | 8/14/12 | | |
| J323 | 3115 E. Park Row Dr. 265 | 5/30/13 | 6/17/13 | | |
| J335 | 504 Carswell Terr. | 6/6/13 | 6/21/13 | | |
| J340 | 816 Timberlake Dr 1080 | 5/30/13 | 6/14/13 | | |
| J343 | 2501 Lynnwood Dr 202 | 6/5/13 | 6/17/13 | | |
| J331 | 716 Washington Dr. 104 | 5/28/13 | 5/28/13 | | |
| J344 | 810 Castleview Dr. | 10/17/12 | 10/17/12 | | |
| J352 | 215 Ditto Ave. | 10/18/12 | 10/18/12 | | |
| J350 | 1506 Janann Ave | 10/18/12 | 10/18/12 | | |
| J346 | 609 Chatham Village Rd 311 | 10/23/12 | 10/23/12 | | |
| J351 | 701 Cooper Square Cir 102 | 10/23/12 | 10/23/12 | | |
| J336 | 304 E Mitchell 14 | 10/11/12 | 10/15/12 | | |
| J342 | 418 Red Coat Lane | 10/10/12 | 10/29/12 | | |
| J349 | 2601 Lynnwood #115 | 11/5/12 | 11/5/12 | | |
| J347 | 1220 Lamar Blvd. 704 | 11/27/12 | 11/28/12 | | |
| J353 | 2704 Lynnwood Dr. # 349 | 10/29/12 | 10/29/12 | | |
| J355 | 408 N. Fielder 95 | 12/18/12 | 12/19/12 | | |
| J354 | 525 McQueary | 12/27/12 | 12/31/12 | | |
| J356 | 2511 Rock Haven | 1/11/13 | 2/7/13 | | |
| J357 | 2431 Timberview | 1/11/13 | 2/13/13 | | |
| J358 | 1608 Pecan Chase Cir 23 | 3/13/13 | 3/13/13 | | |
| J361 | 6002 Clearwater Dr. 235 | 4/2/13 | 4/2/13 | | |
| J359 | 2508 River Hill Ct. 1014 | 5/10/13 | 5/13/13 | | |
| J362 | 1502 Janann Ave | 5/29/13 | 5/31/13 | | |
| J363 | 2506 Hollendale A | 6/10/13 | 6/13/13 | | |
| Arlington New Beginnings | | | | | |
| ID # | Address | 1st Inspec Date | Pass Date | Comments | |
| N/A | 400 N. Oak St #A | 3/21/13 | 3/21/13 | | |
| N/A | 319 NL Robinson Ct #A | 8/22/12 | 9/10/12 | | |
| N/A | 501 NL Robinson #A | 8/9/12 | 8/24/12 | | |
| N/A | 309 W. North St #B | 7/24/12 | 7/24/12 | | |
| N/A | 305 W North St #A | 4/25/13 | 4/25/13 | | |
| N/A | 305 W North St #B | 3/12/13 | 3/22/13 | | |
| N/A | 315 W North St #A | 3/12/13 | 4/3/13 | | |
| N/A | 319 NL Robinson Ct #B | 2/26/13 | 2/26/13 | | |
| N/A | 400 N Oak St #B | 2/14/13 | 2/14/13 | | |
| N/A | 402 N Oak St #B | 2/20/13 | 2/20/13 | | |

Attachment F

Public Participation Process

Legal Notices

CITY OF ARLINGTON, TEXAS NOTICE OF PUBLIC HEARING ON AUGUST 22, 2013

2012-2013 Consolidated Annual
Performance and Evaluation
Report (CAPER) and
Reprogramming of Funds

The City of Arlington will hold a public hearing on Thursday, August 22, 2013, at 6:00 p.m., in Conference Room A, Arlington City Hall, 101 W. Abram, 3rd Floor, Arlington, Texas 76010. The purpose of this hearing is to receive public comments regarding the City's 2012-2013 Consolidated Annual Performance and Evaluation Report (CAPER) for Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Solutions Grant (ESG) programs.

The CAPER outlines progress made in achieving goals established in the 2010-2015 Consolidated Plan and Action Plan from July 1, 2012 through June 30, 2013, including:

- 1) funds invested in projects and activities;
- 2) households and persons assisted;
- 3) actions taken to affirmatively further fair housing;
- 4) grant-funded projects that meet housing and community development needs in Arlington; and
- 5) unspent funds to reprogram to other activities.

A draft of the CAPER summary will be made available for public comment for 30 days beginning Wednesday, August 14, 2013, at City Hall in the City Secretary's Office, at Arlington public libraries, and the City website at: www.arlingtontx.gov/planning/grants.

Public comments should be submitted in writing to Grants Management, PO Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email to Sarah.Stubblefield@arlingtontx.gov. All public comments regarding the CAPER must be received by the Grants Management Office by 5:00 p.m. on Friday, September 13, 2013. City Council will review the CAPER on Tuesday, September 17, 2013. The final CAPER, including all public comments received, will be submitted to HUD by September 27, 2013, at which time final copies will also be made available to the public.

Interested parties are invited to attend the hearing on August 22, 2013. The facility is wheelchair accessible. For questions about the CAPER or to make arrangements for accommodations or interpretive services, please contact Dell Wood at 817-459-6258 at least 48 hours before the meeting.

CIUDAD DE ARLINGTON, TEXAS NOTIFICACION DE VISTA PUBLICA 22 DE AGOSTO DE 2013

Reporte Anual (2012-2013) de
Rendimiento y Evaluación
Consolidado (CAPER) para
Programas CDBG, HOME, ESG y La
Reprogramación de Fondos

La Ciudad de Arlington llevará a cabo una vista pública el jueves, 22 de agosto de 2013 a las 6:00 p.m. en el salón A en el tercer piso del Edificio Municipal, ubicado en 101 W. Abram St. en Arlington, Texas 76010. El propósito de esta vista pública es recibir comentarios del público sobre el Reporte Anual (2012-2013) de Rendimiento y Evaluación (conocido por sus siglas CAPER en inglés) del programa de subsidios Globales para el Desarrollo Comunitario (CDBG), y el programa de subsidios para Soluciones de Emergencia (ESG), y el programa de asociación para Inversiones en Vivienda HOME (HOME).

El reporte CAPER describe el progreso obtenido en realizar las metas establecidas en el Plan Consolidado de los años 2010-2015 y el Plan de Acción del 2012 (durante el periodo 1 de julio de 2012 al 30 de junio de 2013). El documento incluirá información relacionado a: 1) los fondos invertidos en ciertos proyectos y actividades; 2) los hogares y las personas asistidas mediante la inversión de estos fondos; 3) las acciones tomadas para promover viviendas asequibles; 4) otros proyectos asistidos con fondos federales cuales afectan las viviendas y necesidades del desarrollo de la comunidad en Arlington; y 5) los fondos no utilizados para reprogramar a otras actividades.

Un borrador del resumen del CAPER estará disponible al público para comentario por 30 días a partir del miércoles 14 de agosto de 2013 en las bibliotecas públicas de Arlington, la oficina del Secretario de la Ciudad, y en el sitio web de la Ciudad www.arlingtontx.gov/planning/grants.

Se invita al público a ofrecer comentario sobre este reporte. Los comentarios deben ser sometidos en escrito a la oficina de Administración de Subsidios, P.O. Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, por fax al teléfono 817-459-6253, o por correo electrónico a Sarah.Stubblefield@arlingtontx.gov. Comentarios deben ser recibidos no más tarde de las 5:00 p.m. el viernes, 13 de septiembre de 2013. Se espera que el Ayuntamiento de la Ciudad de Arlington revisara este documento el martes, 17 de septiembre de 2013. El documento final del CAPER, el cual incluirá todos los comentarios recibidos del público, será sometido al Departamento de Vivienda y Desarrollo Urbano (HUD) el 27 de septiembre de 2013, en cuya fecha también estará disponible al público.

Se invita a todos los interesados que atiendan la vista pública el 22 de agosto de 2013. Las instalaciones son accesibles a sillas de ruedas. Para preguntas sobre el reporte o hacer arreglos para acomodaciones o servicios de interpretación, por favor de llamar a Dell Wood al 817-459-6258 por lo menos 48 horas antes de la vista pública.

City of Arlington, TX :: Government :: Community Development and Planning :: Grants Management - Microsoft Internet Explorer p

http://arlingtontx.gov/planning/grants/planningandreporting.html

File Edit View Favorites Tools Help

City of Arlington, TX :: Government :: Community Dev... Consolidated Planning Traini... http://www.hudhre.info-doc...

HOME RESIDENTS BUSINESS VISITORS GOVERNMENT MAYOR & COUNCIL

COMMUNITY DEVELOPMENT & PLANNING

GRANTS MANAGEMENT

CD&P MAIN PAGE

GRANTS MAIN PAGE

REQUEST FOR PROPOSALS

PLANNING & REPORTING DOCUMENTS

PROJECTS

HOUSING REHABILITATION PROGRAM

HOME INVESTMENT PARTNERSHIP PROGRAM

HOMELESS GRANT FUNDS

FAIR HOUSING

STAFF DIRECTORY

HUD INCOME LIMITS

LANDMARK PRESERVATION COMMISSION

PLANNING & REPORTING DOCUMENTS

Program Year 2012

[Consolidated Annual Performance and Evaluation Report \(CAPER\)](#)

[title graphic for Grants Management](#) Hearing and Comment Period

Each year, the CAPER provides Arlington citizens the opportunity to review the results of the City's use of CDBG, HOME, and ESG funds. The draft report is available to the public from August 14 – September 13, 2013, through the City of Arlington Community Development and Planning Department, Grants Management Division located at 101 W. Abram St., Arlington, TX 76010. Copies of the report and newsletter are available for public review at local libraries, the City Secretary's Office, and online. Written comments should be submitted via email to Sarah.Stubblefield@arlingtontx.gov or by mail to:

Grants Management
 PO Box 90231, MS 01-0330
 Arlington, TX 76004-3231

For more information, contact the Grants Management main number at 817-459-6258.

- [PY2012 CAPER Summary](#)
- [PY2012 CAPER Newsletter](#)
- [Public Hearing Notice](#)

CONSOLIDATED PLANS

Done

Consolidated Annual Performance and Evaluation Report (CAPER)

CDBG, HOME & ESG Performance Summary
July 1, 2012 - June 30, 2013

Public Hearing
August 22, 2013

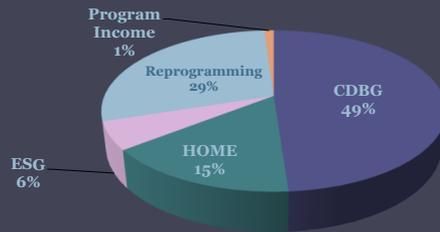
Agenda

- Purpose of the CAPER
- Financial Summary
- Project Highlights
 - Community Development Block Grant
 - HOME Investment Partnerships Program
 - Emergency Solutions Grant
 - Recovery Act Grants
 - Reprogramming Options
- PY2012 CAPER Timeline

Purpose of the CAPER

- Consolidated Annual Performance & Evaluation Report (CAPER)
- Report to the Community on the use of federal funds to achieve goals identified in the PY12 Action Plan for CDBG, HOME, and ESG
- The PY12 reporting period is from July 1, 2012 to June 30, 2013.

PY2012 HUD Grant Revenue



| Source | Amount |
|-----------------------------------|---------------------|
| Community Development Block Grant | \$ 2,880,614 |
| HOME Investment Partnerships | \$ 917,472 |
| Emergency Solutions Grant | \$ 329,316 |
| Reprogrammed Funds | \$ 1,704,688 |
| Program Income | \$ 63,190 |
| TOTAL | \$ 5,815,049 |

PY2012 Leveraged Funds



| Source of Leverage | Amount |
|---|----------------------|
| CDBG Public Services (Private Funds, Other Grants) | \$ 5,325,188 |
| CDBG Projects (Private Funds, Bond Funds, Other Grants) | \$ 5,378,873 |
| HOME Investment Partnerships Match | \$ 447,821 |
| Emergency Solutions Grant Match | \$ 398,448 |
| TOTAL | \$ 11,550,330 |

CDBG Highlights

600 New York Educational Center

Partnership with Arlington ISD to provide alternative and continuing education: HS Credits, GED, ESL, Tutoring



CDBG: \$250,000



LEVERAGE: \$ 900,000

CDBG: Helen Wessler Park



CDBG funded playground improvements at Helen Wessler Park in East Arlington

CDBG: \$ 75,000
Leverage: \$115,286



CDBG: Bob Cooke Park



CDBG funds were used to replace playground equipment, install new picnic tables, shade structures, and make accessibility improvements

CDBG: \$ 70,000

Leverage: \$44,704

CDBG: Public Services

- CDBG supported 18 non-profits and 2 City departments to serve 13,747 low- to moderate-income persons:
 - support for abused & neglected children
 - dental health services
 - meals for seniors
 - job skills training
 - transportation
 - adult literacy
 - youth tutoring



Girls, Inc. Leadership Program



CASA 2013 Graduating Class of Volunteer Advocates

CDBG: Public Services



Water From the Rock



Advocates for Special People



Senior Citizen Services



Dental Health Arlington

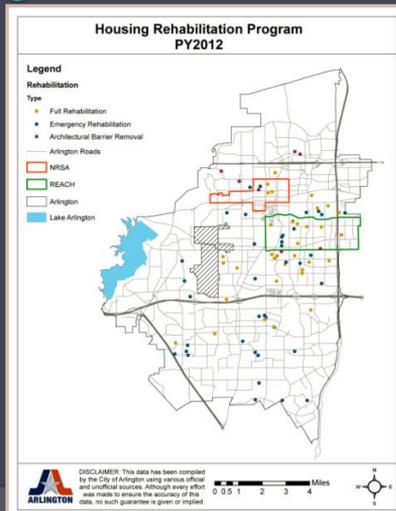
CDBG/HOME: Housing Rehabilitation

- Households Served:
 - Goal: 70
 - Actual: 85

- Housing Units rehabilitated
 - NRSA Target Area: 7
 - Barrier Removal: 9
 - Emergency Repair: 41
 - Full Rehabilitation: 35



Housing Rehabilitation Locations

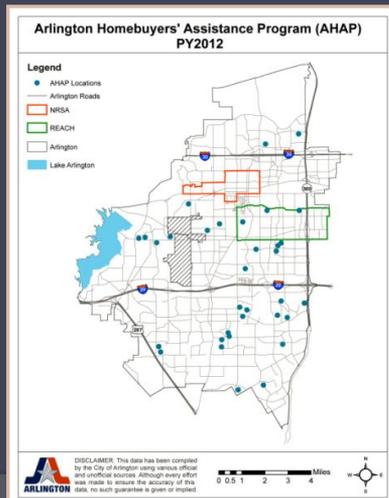


HOME: Homebuyer Assistance



- Arlington Households Assisted
Goal: 50
Actual: 34
- Homebuyer Counseling and Budgeting Workshops:
15 workshops; 513 households served
- Foreclosure Prevention Workshops:
12 workshops

Homebuyer Assistance Locations



New Owner-Occupied Housing in the NRSA

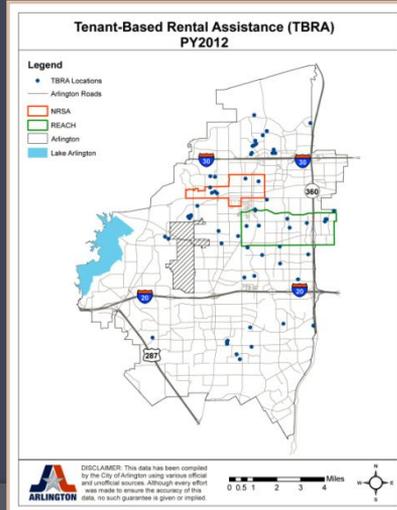


- Development Corporation of Tarrant County constructed 2 new, energy star certified, single-family homes in Central Arlington. One unit was purchased in July 2013 and the other is on the market.

HOME: Temporary Rental Assistance

- Households Assisted:
 - Goal: 40
 - Actual: 75
- 100% assisted households are homeless or disabled Arlington residents
- Program operated by Arlington Housing Authority with case management services provided by:
 - Recovery Resource Council
 - AIDS Outreach
 - SafeHaven of Tarrant County
 - Salvation Army
 - Community Enrichment Center

HOME: Rental Unit Locations



Homeless Services

Emergency Solutions Grant



- Temporary shelter was provided to 1,797 homeless individuals in PY2012 at the Arlington Life Shelter, The Salvation Army, and SafeHaven
- Case management and supportive services - provided to 1,375 homeless individuals
- Homeless Prevention – 31 households prevented from becoming homeless
- Rapid Rehousing – 13 households rapidly rehoused after experiencing homelessness

Recovery Act Program Completion

- CDBG-R and Homeless Prevention & Rapid Rehousing (HPRP) Grants were completed
- Town North Sidewalks (\$691,030)
- Ride2Work Vans (\$128,000)
- HPRP served 1,230 individuals (\$1,304,792)



ESG Balances Available for Reprogramming

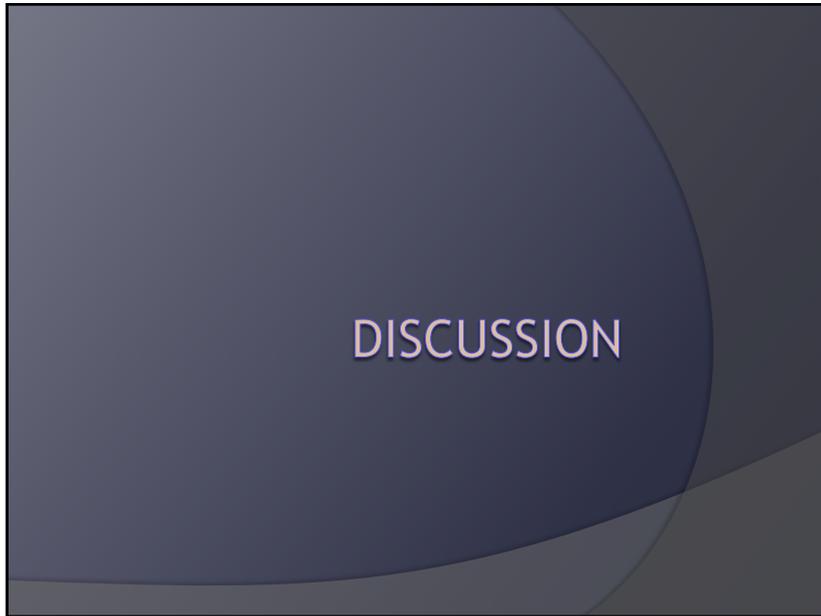
| Emergency Solutions Grant | Amount Available |
|--|--------------------|
| PY12 Arlington Housing Authority - Homelessness Prevention | \$767.11 |
| PY12 Arlington Housing Authority - Rapid Re-housing | \$4,368.69 |
| PY12 SafeHaven - Maintenance, Operations, Essential Services | \$1,326.12 |
| PY12 SafeHaven - Rapid Re-housing | \$6,093.33 |
| PY12 Tarrant Co. Homeless Coalition (HMIS) | \$6,086.00 |
| PY11-2 nd SafeHaven - Rapid Re-housing | \$1,871.94 |
| PY11-2 nd Tarrant Co. Homeless Coalition (HMIS) | \$3,354.00 |
| TOTAL ESG AVAILABLE FOR REPROGRAMMING | \$23,867.19 |

ESG Reprogramming Recommendations

| ESG Program | Amount |
|---|-----------------|
| PY13 SafeHaven – Operations/Essential Services, Rapid Rehousing | \$11,933 |
| PY13 Arlington Life Shelter – Operations/Essential Services | \$11,933 |
| TOTAL REPROGRAMMED ESG | \$23,866 |

CAPER Timeline

| Activity | Date |
|--|--------------------|
| CAPER Draft Available to Public 30-day Citizen Comment Period | Aug. 14 – Sept. 13 |
| Public Hearing | August 22 |
| Community & Neighborhood Development Committee Review | September 3 |
| City Council Review | September 17 |
| HUD Submission Deadline | September 27 |



CAPER

Consolidated Annual Performance & Evaluation Report

PROGRAM YEAR 2012

"Working together to make Arlington better"

What is the CAPER?

The Consolidated Annual Performance & Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2012 Action Plan, using Community Development Block Grant (CDBG), HOME Investment Partnerships Program, and Emergency Solutions Grant (ESG) from the U.S. Department of Housing and Urban Development.

PUBLIC HEARING

Thursday, August 22nd 6:00 pm
Arlington City Hall
101 W. Abram St., 3rd Floor

The 2012 CAPER will be presented for public comment. Facilities are wheelchair accessible. Contact **817-459-6258** to make arrangements for language translation or other accommodations.

NOTICE

Written comments will be received by the Grants Management Division from **August 14 to September 13**. Comments may be submitted by mail to Grants Management, PO Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email to

Sarah.Stubblefield@arlingtontx.gov



Neighborhood Revitalization Highlights

The following accomplishments advanced revitalization efforts in the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) generally bounded by Abram, Collins, Randol Mill and Crowley Road:

What's Inside...

- ▶ COMMUNITY DEVELOPMENT 2
- ▶ HOMELESS SERVICES 2
- ▶ SPECIAL NEEDS 2
- ▶ EXPENDITURES 3
- ▶ LEVERAGED FUNDS 3
- ▶ FAIR HOUSING 3
- ▶ AFFORDABLE HOUSING 3
- ▶ RECOVERY ACT 3
- ▶ SUMMARY OF OBJECTIVES 4

- Senior Citizens Services provided 2,247 one-way trips and 4,160 meals to 71 seniors.
- Street and sidewalk improvements in Town North were completed.
- Code Enforcement completed 3,430 inspections at 1,302 unduplicated households in the NRSA.
- Housing rehabilitation grants were provided to seven low-to-moderate income households in the NRSA.



Community Development Highlights

Eighteen non-profit organizations and two City departments used CDBG grants to serve approximately 13,747 Arlington residents. Partner organizations include:

- Advocates for Special People
- AIDS Outreach Center
- Arlington Reads (Library)
- Big Brothers Big Sisters
- Boys & Girls Club
- Build A Dream Scholarships (Parks)
- CASA of Tarrant County
- Catholic Charities
- Community Enrichment Center
- Dental Health Arlington
- Girls, Inc.
- H.O.P.E. Tutoring
- Meals on Wheels
- Mission Metroplex
- Recovery Resource Council
- Senior Citizens Center
- Water from the Rock
- The Women's Center
- United Way - Arlington
- YWCA

Homeless Services Highlights

Arlington ESG funds supported a variety of homeless services in PY12, including:

- **Temporary shelter**—1,797 homeless individuals, including 722 children (40%) and 1,075 adults (60%)
- **Case management and supportive services**—1,301 homeless individuals
- **Prevention**—31 households (79 individuals)
- **Rapid Rehousing**—13 households (67 individuals)
- **Continuum of Care** funds—\$11,784,744 for homeless services in Tarrant County



2013 CASA Graduates

1,427 Arlington tax returns were prepared by partner organizations yielding \$2,810,581 in tax refunds through The Financial Stability Partnership facilitated by United Way Arlington. Additionally, the program claimed a total of \$1,047,959 in Earned Income Tax Credit (EITC) for 515 residents.

Services for Persons with Special Needs

Arlington seniors, individuals with disabilities, and others with special needs benefitted from the following services:

- 10,270 meals to 190 senior citizens
- 3,615 hot meals to the homes of 23 individuals
- Substance abuse counseling to 240 individuals
- Day habilitation services for 59 adults with disabilities
- HIV testing and risk reduction counseling to 138 individuals
- 15 homes received architectural barrier removal



2011-2012 Priority Needs Expenditures

| ACTIVITY | PRIORITY | CDBG | HOME | ESG | TOTAL |
|------------------------|----------|--------------|--------------|------------|--------------|
| AFFORDABLE HOUSING | HIGH | \$ 909,404 | \$ 1,451,723 | \$ - | \$ 2,361,127 |
| HOMELESSNESS | HIGH | \$ 23,706 | \$ 164,322 | \$ 313,823 | \$ 501,851 |
| SPECIAL NEEDS | HIGH | \$ 313,225 | \$ 325,243 | \$ - | \$ 638,468 |
| COMMUNITY DEVELOPMENT | HIGH | \$ 2,833,208 | \$ - | \$ - | \$ 2,833,208 |
| CENTRAL ARLINGTON NRSA | HIGH | \$ 771,087 | \$ 240,743 | \$ - | \$ 1,011,830 |

Note: Totals reflect actual expenditures during Program Year 2012 (July 1, 2012 to June 30, 2013) toward broad priority categories as identified in the Consolidated Plan, and may include some duplication across categories.

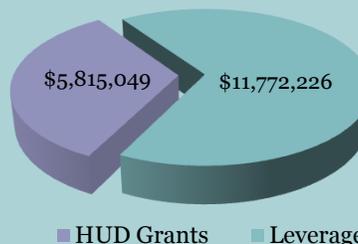
Fair Housing Activities



The City of Arlington affirmatively furthered fair housing through the following actions:

- Information and referrals by the Fair Housing Officer
- Updating and distribution of brochures and other Fair Housing materials
- Credit education, foreclosure prevention and financial literacy programs for low-income persons
- Grant funds for affordable housing including construction of new owner-occupied housing units
- Grant funds for homebuyer assistance and education programs
- Support for housing rehabilitation and other housing repair programs
- Improved transportation options such as the Ride2Work program
- Coordination with local financial institutions through the Financial Stability Partnership

Leveraged Funds*



*Leveraged funds are funds spent in conjunction with grant funds by non-profit organizations, foundations, businesses, and City departments. The degree of leveraging indicates community investment of limited resources and maximizes the impact of limited grant dollars.

Affordable Housing Highlights

- 85 low- to moderate-income households received forgivable housing rehabilitation loans
- 34 families were able to purchase their first home through the Arlington Homebuyers' Assistance Program (AHAP)
- Two housing units were completed and sold to eligible first-time homebuyers
- 75 low-income households avoided homelessness through Temporary Rental Assistance

2009 Recovery Act Programs

PY2012 marked the final closeout of the 2009 American Recovery and Reinvestment Act grants that were used to assist Arlington residents. One-time 3-year grants allowed the City to make the following impact:

- 38 income-eligible homebuyers were provided down payment and closing costs and rehabilitation of foreclosed or vacant properties through the Neighborhood Stabilization Program
- 297 low-income homes were weatherized through participation in the Weatherization Assistance Program
- 448 low-income households became stably housed through the Homelessness Prevention and Rapid Re-housing Program
- 176 low-income residents had increased access to jobs and workforce development services through Ride2Work since January 2011

Summary of Action Plan Objectives

| OBJECTIVE | ANNUAL GOALS | | | FIVE-YEAR GOALS | | |
|---|--------------|--------|------|-----------------|----------------|------|
| | Goal | Actual | % | Goal | Actual To Date | % |
| Affordable Housing | | | | | | |
| Homeownership Assistance to Households | 50 | 34 | 68% | 250 | 109 | 44% |
| Housing Rehabilitation to Households | 70 | 85 | 123% | 350 | 250 | 71% |
| Rental Assistance to Households | 40 | 75 | 188% | 200 | 283 | 142% |
| Acquisition/Rehabilitation/New Construction (CHDO) | 3 | 2 | 67% | 20 | 8 | 40% |
| Homeless Services | | | | | | |
| Emergency Shelter for Homeless | 2,160 | 1,797 | 83% | | | |
| Case Management & Support Services (unduplicated) | 2,160 | 1,301 | 60% | | | |
| Transitional and Permanent Housing Beds/Units | 150 | 241 | 112% | | | |
| Homeless Prevention (households) | 27 | 31 | 160% | | | |
| Services for Persons with Special Needs | | | | | | |
| Housing Rehabilitation for Elderly and/or Disabled | 25 | 31 | 124% | 125 | 114 | 91% |
| Meals and Case Management for Elderly | 184 | 190 | 102% | | | |
| Transportation for Elderly and Disabled | 80 | 71 | 89% | | | |
| Day Habilitation for Persons with Disabilities | 50 | 59 | 118% | | | |
| Case Management for Persons with HIV/AIDS | 100 | 138 | 138% | | | |
| Case Management for Persons with Mental Health Problems | 100 | 299 | 299% | | | |
| Other Community Development | | | | | | |
| Youth Services | 907 | 1,408 | 155% | | | |
| Transportation for Low-Income and Homeless Persons | 500 | 443 | 89% | | | |
| Health Services | 8,500 | 9,668 | 114% | | | |
| Literacy/ESL | 1,010 | 1,064 | 105% | | | |
| Demolition/Clearance | 2 | 0 | 0% | 10 | 0 | 0% |
| Neighborhood Infrastructure Projects | 2 | 1 | 50% | 5 | 3 | 60% |
| Neighborhood Park Improvements | 1 | 2 | 200% | 2 | 3 | 150% |
| Public Facility Improvements | 1 | 1 | 100% | 3 | 1 | 33% |
| Central Arlington Neighborhood Revitalization Strategy Area (NRSA) | | | | | | |
| New Housing Units Constructed and Occupied | 2 | 0 | 0% | 10 | 5 | 50% |
| Neighborhood Infrastructure Projects | 1 | 1 | 100% | 2 | 2 | 100% |
| Housing Rehabilitation to Households | 5 | 7 | 140% | 25 | 22 | 88% |
| Code Enforcement (households) | 1,350 | 1,302 | 96% | 2,500 | 6,428 | 257% |
| Removing Barriers to Affordable Housing/Anti-Poverty Strategy | | | | | | |
| Earned Income Tax Credit/Tax Refund Assistance | 500 | 1,427 | 285% | | | |
| Homeownership/Credit Repair Seminars | 10 | 15 | 150% | | | |
| Child Care | 26 | 47 | 181% | | | |



Attachment G

Overview of Progress in Meeting Consolidated Plan Goals

**Attachment G
Overview of Progress in Meeting 2010-2015 Consolidated Plan Objectives**

| Priorities & HUD Performance Codes | OBJECTIVES | PROGRESS UPDATE | PROGRAM YEAR | GOAL | ACTUAL | % COMPLETE |
|---|--|--|---------------------|-------------|---------------|-------------------|
| I. AFFORDABLE HOUSING | | | | | | |
| HIGH Priority Availability/Accessibility of Decent Housing DH-1 | Homebuyers' Assistance To provide down payment and closing cost assistance for income-eligible, first-time homebuyers. Through a professional services contract, applications are processed, income eligibility is determined, and financing is coordinated with participating lenders. Zero percent, forgivable loans are provided according to the approved Arlington Housing Assistance Program Policy. | Assistance was provided to 34 first-time homebuyers during Program Year 2012. Homebuyers received HUD approved counseling prior to the purchase of their home. A total of 117 households received pre-purchase homeownership counseling, and 513 households attended a homebuyer orientation and training session. | 2010 | 50 | 38 | 76% |
| | | | 2011 | 50 | 37 | 74% |
| | | | 2012 | 50 | 34 | 68% |
| | | | 2013 | 50 | | |
| | | | 2014 | 50 | | |
| | | | Multi-Year | 250 | 109 | 44% |
| HIGH Priority Affordability of Decent Housing DH-2 | Housing Rehabilitation To provide repairs to residences of income-eligible households. Grants or loan subsidies are given to provide safe, decent housing and to help preserve and upgrade neighborhoods. If the property changes ownership within a five-year period, the recipient is required to repay a prorated portion of the grant. | A total of 85 low-income households received housing rehabilitation assistance. Thirty-five units received full rehabilitations (six included barrier removal components) and 41 received only emergency repairs. Nine households received only Architectural Barrier Removal grants to improve accessibility for persons with disabilities (see Special Needs section). | 2010 | 70 | 81 | 116% |
| | | | 2011 | 70 | 84 | 120% |
| | | | 2012 | 70 | 85 | 121% |
| | | | 2013 | 70 | | |
| | | | 2014 | 70 | | |
| | | | Multi-Year | 350 | 251 | 72% |
| HIGH Priority Affordability of Decent Housing DH-2 | Temporary Rental Assistance To provide tenant-based rental assistance to low-income families on the City Housing Office Section 8 waiting list and for homeless and other special needs clients referred and managed by area social service agencies for a period of up to two years. | 75 households were provided temporary rental assistance through the Tenant-Based Rental Assistance Program. The participants received case management from, Recovery Resource Council, Salvation Army, AIDS Outreach Center, SafeHaven of Tarrant County, and Community Enrichment Center. | 2010 | 40 | 104 | 260% |
| | | | 2011 | 40 | 104 | 260% |
| | | | 2012 | 40 | 75 | 188% |
| | | | 2013 | 40 | | |
| | | | 2014 | 40 | | |
| | | | Multi-Year | 200 | 283 | 142% |
| HIGH Priority Availability/Accessibility of Decent Housing | Acquisition/Rehabilitation/New Construction (CHDO) Affordable housing will be developed for income-eligible households city-wide. Activities will include acquisition of vacant land for development, acquisition of existing structures for demolition and | Two homes were completed and sold to eligible first-time homebuyers. Two additional units were complete and on the market to be sold. Two additional units were being prepared for construction | 2010 | 6 | 2 | 33% |
| | | | 2011 | 5 | 4 | 80% |
| | | | 2012 | 3 | 2 | 66% |
| | | | 2013 | 3 | | |

| Priorities & HUD Performance Codes | OBJECTIVES | PROGRESS UPDATE | PROGRAM YEAR | GOAL | ACTUAL | % COMPLETE |
|--|--|-----------------|--------------|------|--------|------------|
| Housing DH-2 | new construction, or construction costs for new housing. | | 2014 | 3 | | |
| | | | Multi-Year | 20 | 8 | 40% |
| | | | 2010 | 0 | 0 | - |
| | | | 2011 | 0 | 0 | - |
| | | | 2012 | 0 | 0 | - |
| | | | 2013 | | | |
| | | | 2014 | | | |
| | | | Multi-Year | 1 | 0 | 0% |
| II. CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA | | | | | | |
| | | | 2010 | 1 | 2 | 200% |
| | | | 2011 | 1 | 3 | 300% |
| | | | 2012 | 1 | 0 | 0% |
| | | | 2013 | 1 | | |
| | | | 2014 | 0 | | |
| | | | Multi-Year | 4 | 5 | 125% |
| | | | 2010 | 0 | 0 | - |
| | | | 2011 | 1 | 1 | 100% |
| | | | 2012 | 1 | 1 | 100% |
| | | | 2013 | 0 | | |
| | | | 2014 | 0 | | |
| | | | Multi-Year | 2 | 2 | 100% |
| | | | 2010 | 1 | 1 | 100% |
| | | | 2011 | 0 | 0 | - |
| | | | 2012 | 0 | 0 | - |

This project has been put on hold. City staff continues to seek viable mixed-use projects.

Combined Rental Housing/New Business/New Office
To provide new mixed-use residential facilities. The first story will house new retail and/or office space, while the other floors will have mixed-income rental units.

Acquisition/Rehabilitation/New Construction (CHDO)
Affordable housing will be developed for income-eligible households in the Central Arlington NRSAs. Activities will include acquisition of vacant land for development, acquisition of existing structures for demolition and new construction, or construction costs for new housing.
NOTE: This activity is a subset of the citywide activity described above.

Two newly constructed owner-occupied housing units were completed and ready to be sold to eligible first-time homebuyers.

Infrastructure (Pedestrian and Street)
Neighborhood infrastructure improvements such as streets, sidewalks, water/sewer, and streetscape improvements to revitalize the Central Arlington NRSAs.
NOTE: This activity is a subset of the citywide activity described below.

Street improvements on Oak Street, Pecan Street, Cedar Street, Sanford St, and East Street in Town North were completed in PY12.

Business Facade Improvements
To provide improvements to business facades in the Central Arlington NRSAs. Businesses will be

Multiple inquiries were received throughout the year; however, applicants typically completed projects with private funds.

| Priorities & HUD Performance Codes | OBJECTIVES | PROGRESS UPDATE | PROGRAM YEAR | GOAL | ACTUAL | % COMPLETE |
|---|---|---|-------------------|----------|----------|-------------|
| of Economic Opportunity EO-3 | required to provide a 50% match of the project cost. NOTE: This activity is a subset of the citywide activity described below. | One application was received in the last quarter of PY2012, and is currently in process to be completed in PY2013, if approved. | 2013 | 0 | | |
| | | | 2014 | 0 | | |
| HIGH Priority Affordability of Decent Housing DH-2 | Housing Rehabilitation To provide targeted housing rehabilitation services to improve the Central Arlington NRSA. NOTE: This activity is a subset of the citywide activity described above. | Seven housing units in the NRSA were provided housing rehabilitation services during the program year. | Multi-Year | 1 | 1 | 100% |
| | | | 2010 | 5 | 6 | 120% |
| | | | 2011 | 5 | 9 | 180% |
| | | | 2012 | 5 | 7 | 140% |
| | | | 2013 | 5 | | |
| 2014 | 5 | | | | | |
| Multi-Year | 25 | 22 | 88% | | | |
| HIGH Priority Sustainability of Economic Opportunity EO-3 | Economic Development Assistance To support development activities that creates jobs for low- to moderate-income residents in the Central Arlington NRSA. | The city continues to explore economic development opportunities within the NRSA. | 2010 | 0 | 0 | - |
| | | | 2011 | 36 | 58 | 161% |
| | | | 2012 | 0 | 0 | - |
| | | | 2013 | 0 | | |
| | | | 2014 | 0 | | |
| Multi-Year | 36 | 58 | 161% | | | |
| Medium Priority Sustainability of Suitable Living Environment SL-1 | Code Enforcement To provide support to neighborhoods with clean up efforts Central Arlington NRSA. Code enforcement activity in the Central Arlington NRSA will ensure basic minimum standards related to public health and safety. | A total of 1,302 single- and multi-family housing units in the NRSA were inspected for code violations to maintain public health and safety as part of a comprehensive plan to revitalize the target area | 2010 | 500 | 1,394 | 279% |
| | | | 2011 | 1,000 | 1,866 | 187% |
| | | | 2012 | 1,000 | 1,302 | 130% |
| | | | 2013 | 1,000 | | |
| | | | 2014 | 1,000 | | |
| Multi-Year | 5,000 | 4,562 | 91% | | | |
| Medium Priority Sustainability of Suitable Living | Demolition/Clearance To eliminate slum and blight in Central Arlington NRSA. Abandoned and deteriorated structures will be removed that are detrimental to public health and safety. | Two properties consisting of five structures were identified for demolition and clearance in PY12. They will be demolished in PY13. | 2010 | 1 | 0 | 0% |
| | | | 2011 | 1 | 0 | 0% |
| | | | 2012 | 1 | 0 | 0% |
| | | | 2013 | 1 | 0 | 0% |

| Priorities & HUD Performance Codes | OBJECTIVES | PROGRESS UPDATE | PROGRAM YEAR | GOAL | ACTUAL | % COMPLETE |
|--|--|---|--------------|-------|--------|------------|
| Environment SL-1 | NOTE: This activity is a subset of the citywide activity described below. | Construction on two additional public facilities were substantially complete in PY12, including the Central Library Accessibility and Arlington Human Services Center at 401/501 Sanford improvements, and will be completed in PY13. | 2014 | 1 | | |
| Medium Priority | <p>Public Facility Improvements</p> <p>To provide public facility improvements utilized by residents in Central Arlington NRSA.</p> | | Multi-Year | 5 | 0 | 0% |
| Availability/Accessibility of Suitable Living Environment SL-1 | | | 2010 | 0 | 0 | - |
| | | | 2011 | 0 | 0 | - |
| | | | 2012 | 1 | 0 | 0% |
| | | | 2013 | 0 | | |
| | 2014 | 0 | | | | |
| | | | Multi-Year | 1 | 0 | 0% |
| III. HOMELESS | | | | | | |
| Medium Priority | <p>Emergency Shelter</p> <p>To support emergency shelter care for individuals who are homeless. The general homeless population is served by the Arlington Life Shelter. Victims of domestic violence are sheltered at SafeHaven of Tarrant County. The Salvation Army shelters homeless families with children. The City will also foster ongoing discussion of changing shelter needs of homeless in Arlington through the Continuum of Care and Ten Year Plan to End Chronic Homelessness.</p> | <p>During PY2012, the three homeless shelters housed 1,876 unduplicated homeless persons including 743 children (40%) and 1,133 adults (60%).</p> | 2010 | 2,500 | 2,010 | 80% |
| Availability/Accessibility of Decent Housing DH-1 | <p>Case Management and Supportive Services</p> <p>To provide case management and support services to homeless individuals in order to promote self-sufficiency. Services include transportation, dental services, housing counseling, referrals, employment services, assistance in accessing mainstream benefits, child care and other services designed to assist homeless individuals and families become more self-sufficient.</p> <p>Transitional and Permanent Housing</p> <p>To support and maintain transitional and permanent housing units/beds for individuals who are homeless through participation in the Continuum of Care planning, application, and program</p> | | 2011 | 2,252 | 1,970 | 87% |
| HIGH Priority | | | 2012 | 2,160 | 1,876 | 87% |
| Availability/Accessibility of Suitable Living Environment SL-1 | | | 2013 | 2,160 | | |
| | | | 2014 | 2,160 | | |
| | | | 2010 | 2,000 | 1,811 | 91% |
| | | 2011 | 2,000 | 2,388 | 110% | |
| | | 2012 | 2,160 | 1,301 | 60% | |
| | | 2013 | 2,160 | | | |
| | | 2014 | 2,160 | | | |
| | | 2010 | 150 | 169 | 113% | |
| | | 2011 | 150 | 238 | 159% | |
| | | 2012 | 150 | 241 | 160% | |

| Priorities & HUD Performance Codes | OBJECTIVES | PROGRESS UPDATE | PROGRAM YEAR | GOAL | ACTUAL | % COMPLETE |
|--|---|---|--------------|------|--------|------------|
| of Decent Housing DH-1 | implementation process. | | 2013 | 150 | | |
| HIGH Priority | Services to Chronically Homeless To support outreach to chronically homeless individuals and referrals to housing first programs through coordination with providers specializing in services to chronically homeless. The City will work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals and to develop a Ten Year Plan to End Chronic Homelessness. | Arlington Life Shelter: 26 SafeHaven of Tarrant County: 60 Salvation Army Family Life Center: 4 | 2010 | 5 | 11 | 220% |
| Availability/Accessibility of Suitable Living Environment SL-1 | | The Ten Year Plan to End Chronic Homelessness was completed during PY10 and has been implemented in subsequent years with multiple funding sources such as HHSP, HPRP, SHP, SPC, and ESG. | 2011 | 5 | 104 | 2080% |
| Medium Priority | Homeless Prevention To provide homeless prevention assistance in the form of payments such as temporary rent and utilities for eligible households at risk of homelessness. The Arlington Housing Authority provided assistance throughout the City to help prevent families from becoming homeless. | Arlington Housing Authority: 31 households (79 individuals) | 2010 | 176 | 164 | 93% |
| Affordability of Decent Housing DH-2 | | | 2011 | 135 | 110 | 81% |
| Medium Priority | Funding for Homeless Programs To support providers of homeless services with assistance in developing applications for additional grant funds through state, local, and federal sources. | | 2012 | 27 | 31 | 115% |
| Availability/Accessibility of Suitable Living Environment SL-1 | | The City of Arlington provided certifications of consistency for the Tarrant County Continuum of Care application for HUD funding for homeless programs in Arlington, which included 22 homeless programs in the Tarrant County Area. The City also provided technical assistance to organizations applying for the Texas Department of Housing and Community Affairs ESG NOFA. | 2013 | 27 | | |
| Medium Priority | | | 2010 | 2 | 3 | 150% |
| Availability/Accessibility of Suitable Living Environment SL-1 | | | 2011 | 2 | 1 | 50% |
| | | | 2012 | 2 | 2 | 100% |
| | | | 2013 | 2 | | |
| | | | 2014 | 2 | | |
| IV. SPECIAL NEEDS | | | | | | |
| HIGH Priority | Housing Rehabilitation for Elderly and Disabled See housing rehabilitation above. Additionally, this activity includes an Architectural Barrier Removal program to remove barriers in housing for elderly and disabled residents. | 31 households received housing rehabilitation grants for alterations to their homes to provide needed accessibility. | 2010 | 25 | 47 | 188% |
| Availability/Accessibility of Decent | | | 2011 | 25 | 36 | 144% |
| | | | 2012 | 25 | 31 | 124% |
| | | | 2013 | 25 | | |

| Priorities & HUD Performance Codes | OBJECTIVES | PROGRESS UPDATE | PROGRAM YEAR | GOAL | ACTUAL | % COMPLETE |
|--|--|--|---------------------|-------------|---------------|-------------------|
| Housing DH-1 | | | 2014 | 25 | | |
| HIGH Priority | Meals/Case Management for Elderly and Disabled To provide case management and meals for elderly and disabled residents. Meals are prepared at a central site and delivered by volunteer drivers. Caseworkers make quarterly home visits to assess client needs and connect clients to additional community services as needed. Congregate meals are also provided. | Meals on Wheels delivered meals to the homes of 23 elderly and homebound residents. Home visitations and case management was also provided. Senior Citizen Services served meals in a congregate setting to 167 senior citizens at their New York Avenue location. This also provided seniors with an opportunity to interact and socialize with others. | Multi-Year | 125 | 114 | 91% |
| Availability/Accessibility of Suitable Living Environment SL-1 | | | 2010 | 260 | 252 | 97% |
| | | | 2011 | 260 | 284 | 109% |
| | | | 2012 | 184 | 190 | 103% |
| | | | 2013 | 184 | | |
| | | | 2014 | 184 | | |
| HIGH Priority | Day Habilitation for Persons with Disabilities To provide social, recreational, and learning opportunities, to adults who have mental and physical disabilities. | 59 clients from Advocates for Special People participated in community activities designed to improve social, physical, and mental skills. | 2010 | 50 | 52 | 104% |
| Availability/Accessibility of Suitable Living Environment SL-1 | | | 2011 | 50 | 58 | 116% |
| | | | 2012 | 50 | 59 | 118% |
| | | | 2013 | 50 | | |
| | | | 2014 | 50 | | |
| HIGH Priority | Case Management for Persons with HIV/AIDS To provide case management and other support services for persons with HIV/AIDS and their families, including risk-reduction counseling, HIV testing, mental health services, information and referral, support groups, and housing assistance. | AIDS Outreach Center provided HIV testing and risk reduction counseling to 138 individuals at risk of HIV/AIDS. Participants improved their knowledge and access to community resources. | 2010 | 100 | 130 | 130% |
| Availability/Accessibility of Suitable Living Environment SL-1 | | | 2011 | 100 | 123 | 123% |
| | | | 2012 | 100 | 138 | 138% |
| | | | 2013 | 100 | | |
| | | | 2014 | 100 | | |
| Medium Priority | Case Management for Persons with Mental Health Problems To provide counseling and other support services to individuals and families with mental health and substance abuse problems. Services include counseling, screening, assessment, education, and referrals. Individuals admitted for substance abuse receive case management support before and after the treatment process. | Counseling and support services, provided by Recovery Resource Council, increased the awareness of available resources so that 240 clients were able to access substance abuse treatment resources. Advocates for Special People provided case management to 59 persons. Case management helped decrease the severity of identified problems. | 2010 | 100 | 168 | 168% |
| Availability/Accessibility of Suitable Living Environment SL-1 | | | 2011 | 100 | 293 | 293% |
| | | | 2012 | 100 | 299 | 299% |
| | | | 2013 | 100 | | |
| | | | 2014 | 100 | | |

| Priorities & HUD Performance Codes | OBJECTIVES | PROGRESS UPDATE | PROGRAM YEAR | GOAL | ACTUAL | % COMPLETE |
|--|--|--|--------------------------------------|--|---------------------------|----------------------|
| V. OTHER COMMUNITY DEVELOPMENT | | | | | | |
| HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1 | Public Services: Youth Services To provide a range of services to low-income youth, including social, recreational, cultural, tutoring, and mentoring activities. | Big Brothers Big Sisters = 77 (Goal – 70) Boys and Girls Clubs = 659 (Goal – 600) CASA of Tarrant County = 31 (Goal – 30) Girls Inc. = 78 (Goal – 77) HOPE Tutoring = 200 (Goal – 150) Arlington Parks Dept Build a Dream Scholarships = 475 (Goal – 500) | 2010 2011 2012 2013 2014 | 1,300 1,300 907 907 907 | 1,308 1,790 1,489 | 101% 138% 164% |
| HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1 | Public Services: Transportation Services To provide bus transportation system on a demand and response basis for homeless and low-income clients to access job training, employment, child care, education, social services, and non-emergency medical appointments. | Mission Metroplex: 307 (Goal-325) Senior Citizen Services: 71 (Goal-80) Ride2Work: 65 (Goal-108) The goal for transportation was decreased in PY2012 due to a change in the information captured by City Staff. Previously, the City also reported on the City's Handitran transportation program, which is a City project, but is not CDBG-funded. In PY2012, only CDBG-funded transportation programs were reported. Additionally, the Ride2Work goal of 108 is for a contract year from September 2012 to August 2013, and is expected to meet its goal at the end of the contract term. | 2010 2011 2012 2013 2014 | 4,000 1,650 500 500 500 | 4,505 2,014 443 | 113% 122% 89% |
| HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1 | Public Services: Health Services To provide dental services, health related services for victims of violent crime, and HIV testing. | Dental Health for Arlington provided dental clinic services to 714 individuals and dental prevention services to 8,710 elementary students at Title I schools. The Women's Center provided recovery and rehabilitation services to 106 victims of violent crime. The AIDS Outreach Center provided HIV testing and related services to 138 individuals. | 2010 2011 2012 2013 2014 | 8,000 10,000 8,500 8,500 8,500 | 10,573 10,966 9,668 | 132% 129% 114% |
| Medium Priority | | | 2010 2011 | 0 1 | 0 1 | - 100% |

| Priorities & HUD Performance Codes | OBJECTIVES | PROGRESS UPDATE | PROGRAM YEAR | GOAL | ACTUAL | % COMPLETE |
|---|--|--|--------------------------------------|----------------------------|-----------------|----------------------|
| Availability/Accessibility of Suitable Living Environment SL-1 | Park and Public Facility Improvements To provide improvements to neighborhood parks and public facilities city-wide. | Improvements were complete for Bob Cooke Park, Helen Wessler Park, and AISD Educational Enrichment Center (600 New York Avenue). | 2012 2013 2014 | 1 0 1 | 3 | 200% |
| VI. BARRIERS TO AFFORDABLE HOUSING | | | | | | |
| HIGH Priority Sustainability of Decent Housing DH-3 | Homeownership Education, Credit Repair, and Personal Finance Training To provide an annual seminar targeted to low income families on homeownership, credit repair, and personal finances to assist potential homebuyers with information and skills needed to be successful homeowners. | Tarrant County Housing Partnership hosted 15 homeownership and budgeting workshops (12 in English, 3 in Spanish), serving 513 households. Individual pre-purchase counseling was provided to 117 households and foreclosure prevention counseling was provided to 40 households. | 2010 2011 2012 2013 2014 | 22 10 10 10 10 | 39 12 15 | 177% 120% 150% |
| VII. ANTI-POVERTY | | | | | | |
| HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1 | Child Care To provide homeless and other low income families access to child care to enable them to apply for work, attend job training activities, and/or necessary medical appointments. Referrals are coordinated with local shelters and social service providers. Services include early childhood education and meals. | The YWCA Child Development Center provided full-day quality childcare to 47 homeless and low-income children. This also provided parents with the opportunity to attend job training classes and employment. | 2010 2011 2012 2013 2014 | 50 26 24 24 | 130 31 47 | 260% 119% 196% |
| HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1 | Credit Repair Services (see above) To provide a credit repair seminar to assist low-income persons with information and skills needed to repair bad credit and action steps needed to establish good credit. | Monthly homebuyer orientation training and individual foreclosure prevention counseling was provided by the Tarrant County Housing Partnership. These workshops included credit repair instruction. | 2010 2011 2012 2013 2014 | 10 10 10 10 | 10 16 15 | 100% 160% 150% |
| HIGH Priority Availability/ | Earned Income Tax Credit Outreach To provide assistance, outreach and education to assist working families to claim EITC. | United Way continued to provide funding for four Volunteer Income Tax Assistance (VITA) sites in Arlington. A total of 1,427 Arlington tax returns were prepared by partner organizations yielding \$2,810,581 | 2010 2011 | 500 500 | 3,815 4,001 | 763% 800% |

| Priorities & HUD Performance Codes | OBJECTIVES | PROGRESS UPDATE | PROGRAM YEAR | GOAL | ACTUAL | % COMPLETE | |
|--|---|--|--------------|-------|--------|------------|--|
| Accessibility of Suitable Living Environment SL-1 HIGH Priority Availability/Accessibility of Suitable Living Environment SL-1 | <p>To provide resources for adults to become proficient in reading and speaking English.</p> <p>Adult Literacy/ESL</p> | <p>in tax refunds. The programs claimed a total of \$1,047,959 in Earned Income Tax Credit for 515 residents receiving tax preparation assistance. Additional assistance was provided through the AARP tax assistance program, which served 2,327 individuals. In all, 3,807 Arlington residents received tax assistance in PY12.</p> <p>The Arlington Library Department provides many opportunities for adults and youth to become literate in English. In PY12, Arlington Library served 920 adults in the various programs offered through Arlington Reads Program. In PY12, Water From the Rock also provided job training and other literacy services to 144 adults. The newly constructed Arlington ISD Educational Enrichment Center served 251 clients in PY12.</p> | 2012 | 500 | 3,807 | 761% | |
| | | | 2013 | 500 | | | |
| | | | 2014 | 500 | | | |
| | | | 2010 | 790 | 1,272 | 161% | |
| | | | 2011 | 910 | 1,196 | 131% | |
| | | | 2012 | 1,000 | 1,315 | 132% | |
| | | | 2013 | 1,000 | | | |
| 2014 | 1,000 | | | | | | |
| VIII. LEAD-BASED PAINT | | | | | | | |
| Medium Priority Sustainability of Decent Housing DH-3 | <p>Lead-Based Paint Training</p> <p>To provide a seminar for contractors and subcontractors of the City's Housing Rehabilitation Program. This will enable contractors to identify potential lead-based hazards and provide action steps for lead abatement.</p> | <p>Staff and contractors involved in the housing rehabilitation program are currently certified as lead risk assessors. Staff attended lead-safe weatherization and lead risk assessor training. Contractors attended training on new lead safe rules released in April 2010. Certification is a requirement of all contractors.</p> | 2010 | 1 | 1 | 100% | |
| | | | 2011 | 1 | 1 | 100% | |
| | | | 2012 | 1 | 1 | 100% | |
| | | | 2013 | 1 | | | |
| | | | 2014 | 1 | | | |
| Medium Priority Sustainability of Decent Housing DH-3 | <p>Lead Testing</p> <p>To provide testing as needed to reduce lead-based paint hazards in housing rehabilitation projects. Occupants will be notified of lead hazard evaluations and whether testing is needed. When testing indicates the presence of lead, occupants will be notified of the results of hazard reduction activities.</p> | <p>Lead based paint testing is performed as required on homes that were built before 1978. During PY12, 53 homes were tested for the presence of lead.</p> <p>The pamphlet "Protect Your Family from Lead in Your Home" is provided to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs.</p> | 2010 | 15 | 19 | 127% | |
| | | | 2011 | 15 | 35 | 233% | |
| | | | 2012 | 15 | 53 | 353% | |
| | | | 2013 | 15 | | | |
| | | | 2014 | 15 | | | |
| IX. PLANNING | | | | | | | |
| HIGH Priority | <p>Policy Planning Studies</p> <p>To obtain essential data for policy planning and</p> | <p>United Way Arlington compiled 2 reports for the program year: the Out of School Time (OST) Annual</p> | 2010 | 1 | 1 | 100% | |
| | | | 2011 | 1 | 1 | 100% | |

| Priorities & HUD Performance Codes | OBJECTIVES | PROGRESS UPDATE | PROGRAM YEAR | GOAL | ACTUAL | % COMPLETE |
|---|---|---|---------------------|-------------|---------------|-------------------|
| | management of activities. Planning studies include Historic Resources Survey, Analysis of Impediments to Fair Housing Study, Homeless Needs Assessment, and Housing Needs Assessment. | Report, and a Report on Older Adults in Arlington. Additionally, UWA conducted many focus groups and surveys to guide human policy planning in Arlington. | 2012 | 2 | 2 | 100% |
| | | | 2013 | 1 | | |
| | | | 2014 | 1 | | |
| | | | Multi-Year | 6 | 4 | 67% |

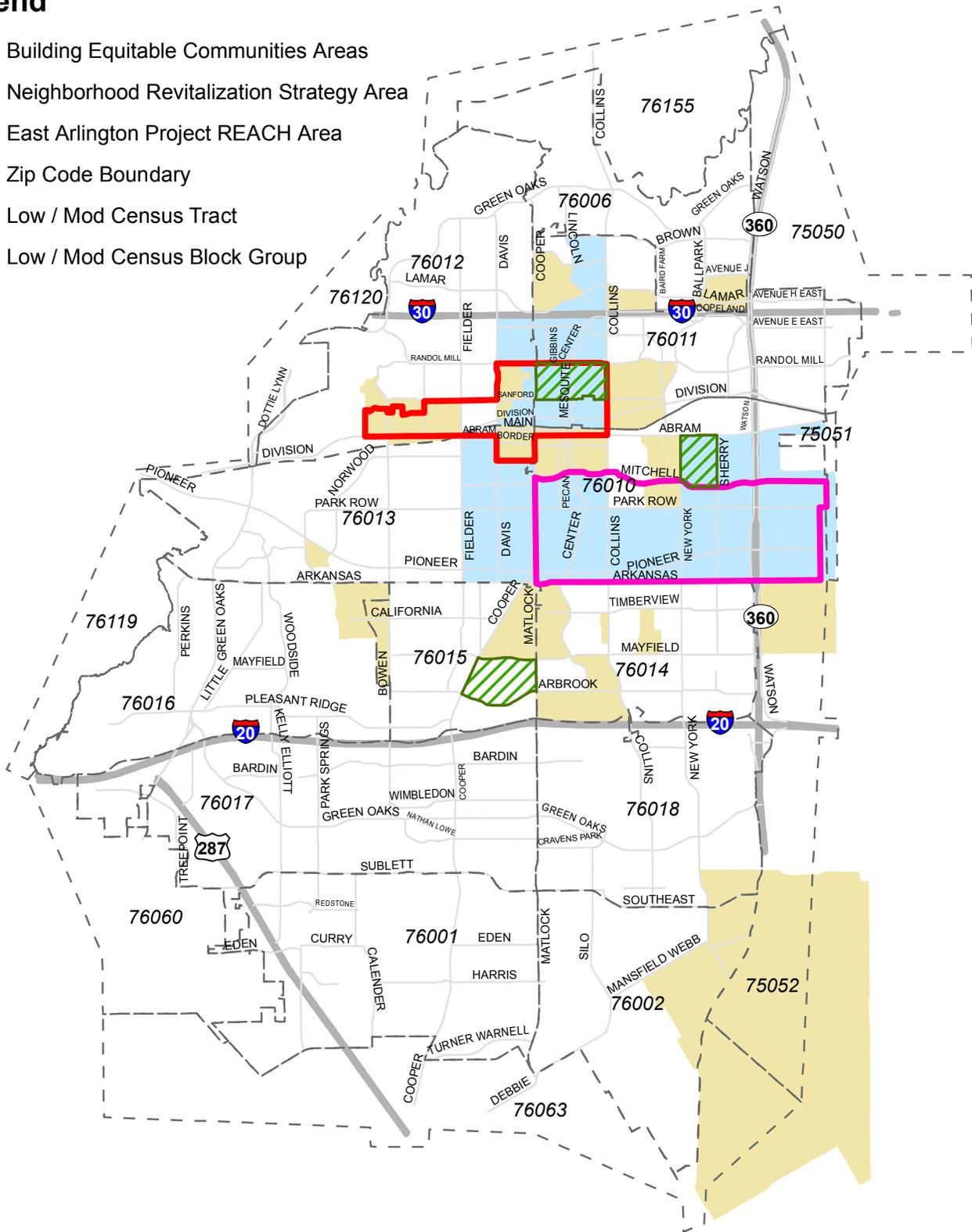
Attachment H

Geographical Distribution Maps

LOW / MOD TARGET AREAS

Legend

-  Building Equitable Communities Areas
-  Neighborhood Revitalization Strategy Area
-  East Arlington Project REACH Area
-  Zip Code Boundary
-  Low / Mod Census Tract
-  Low / Mod Census Block Group

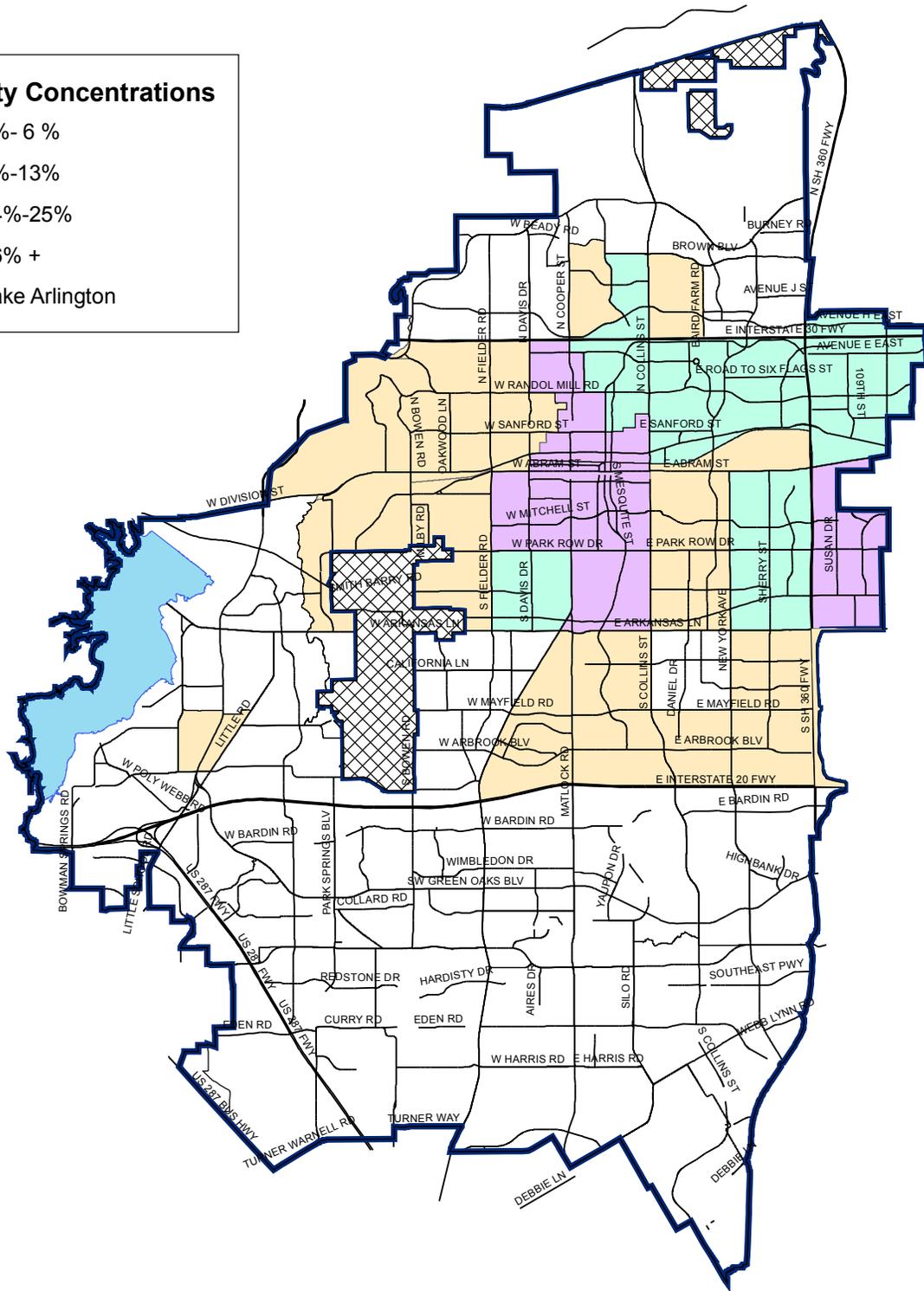
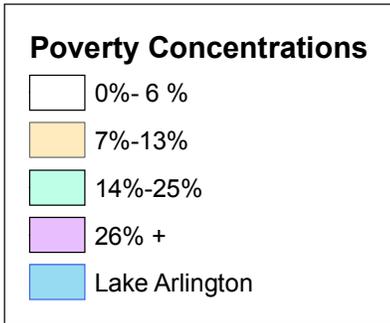


DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

Community Development & Planning
 Last modified by sebastianc
 On Aug 14, 2012
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Poverty Concentrations in Arlington



Data Source: 2000 US Census



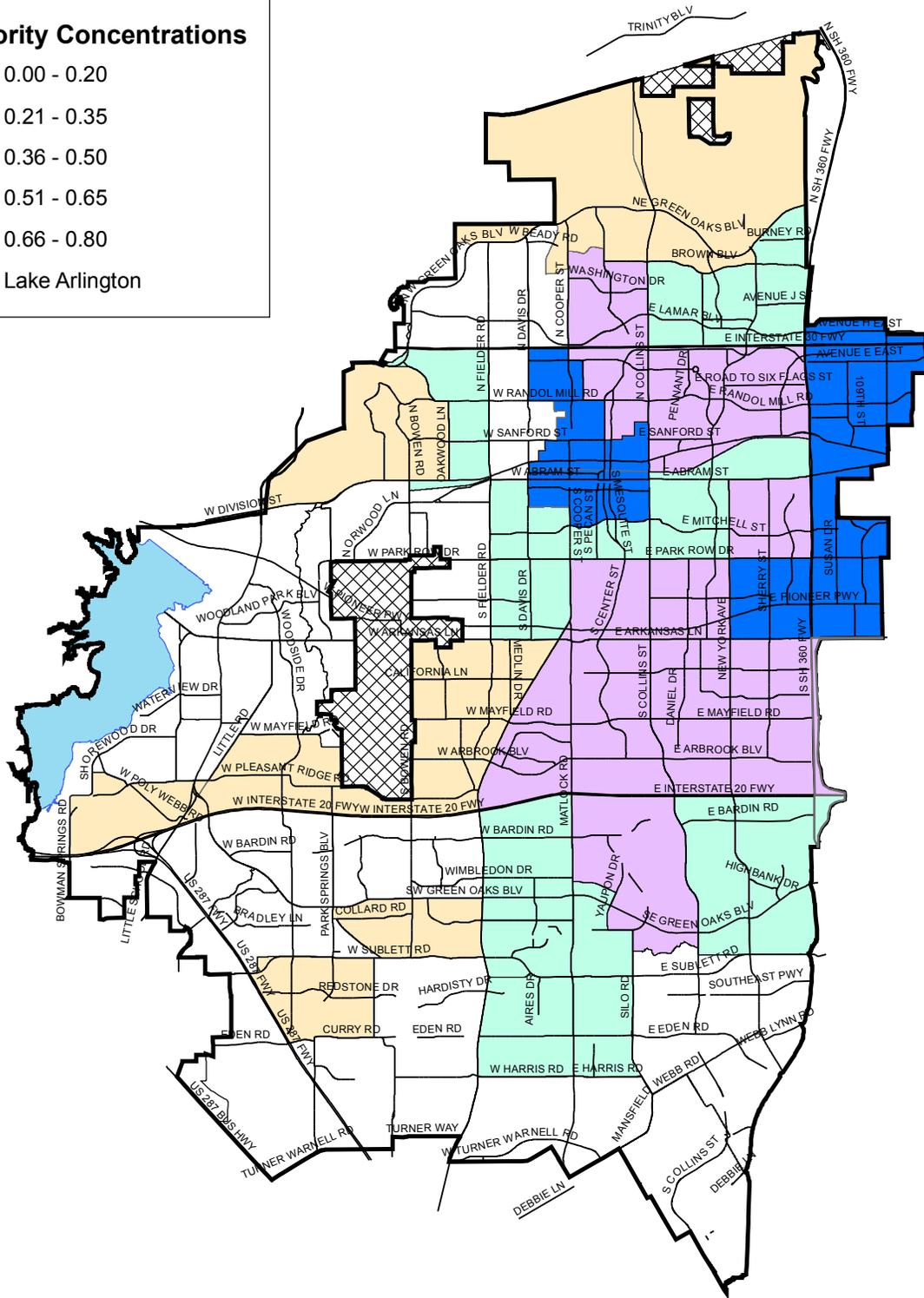
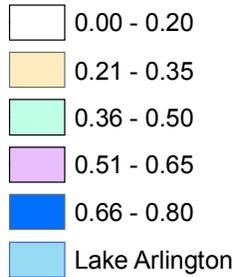
DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

City of Arlington Geoprocessing
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Minority Concentrations in Arlington

Minority Concentrations



Data Source: 2000 US Census

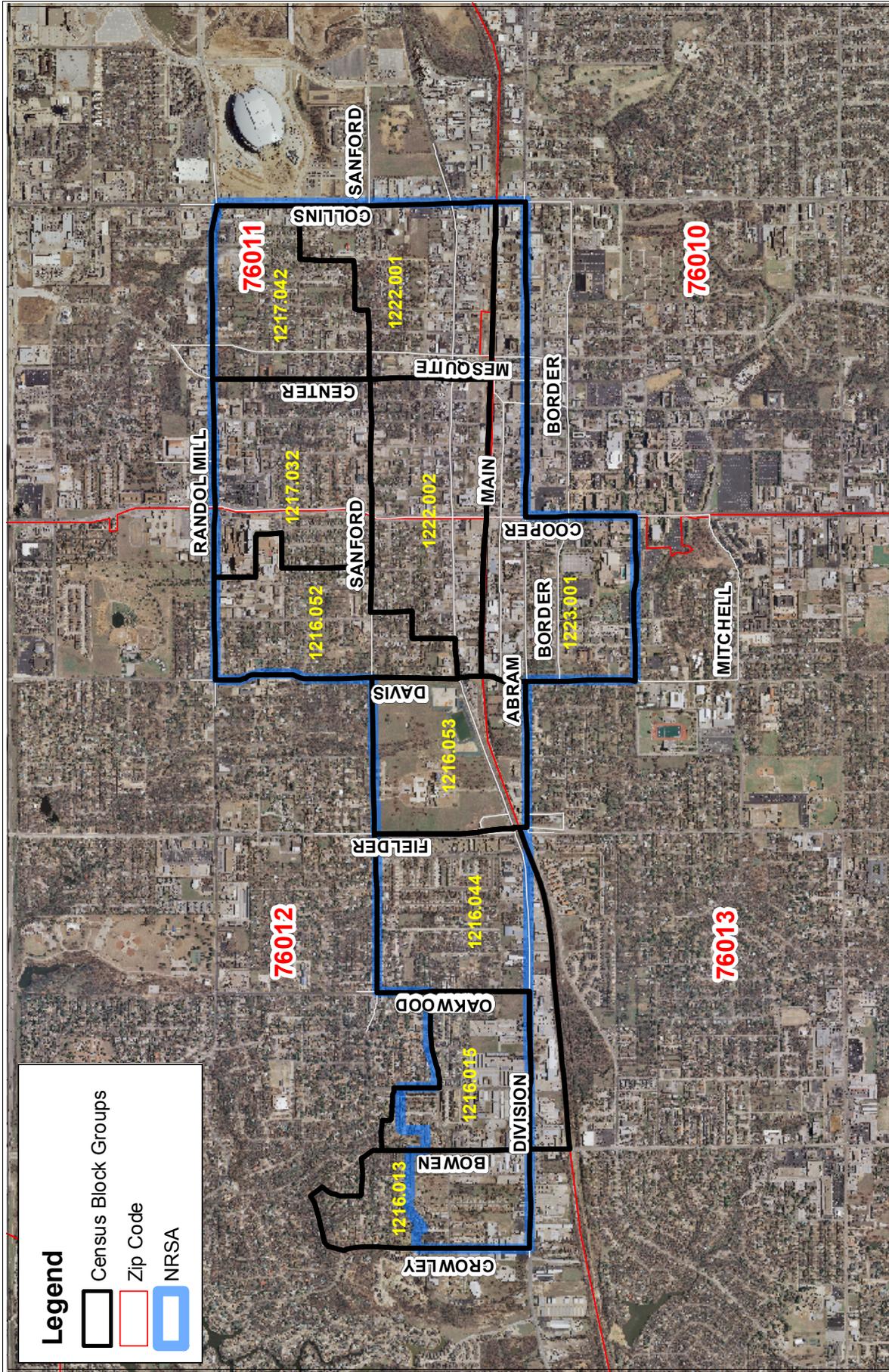


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CENTRAL ARLINGTON REVITALIZATION STRATEGY AREA



Legend

- Census Block Groups
- Zip Code
- NRSA



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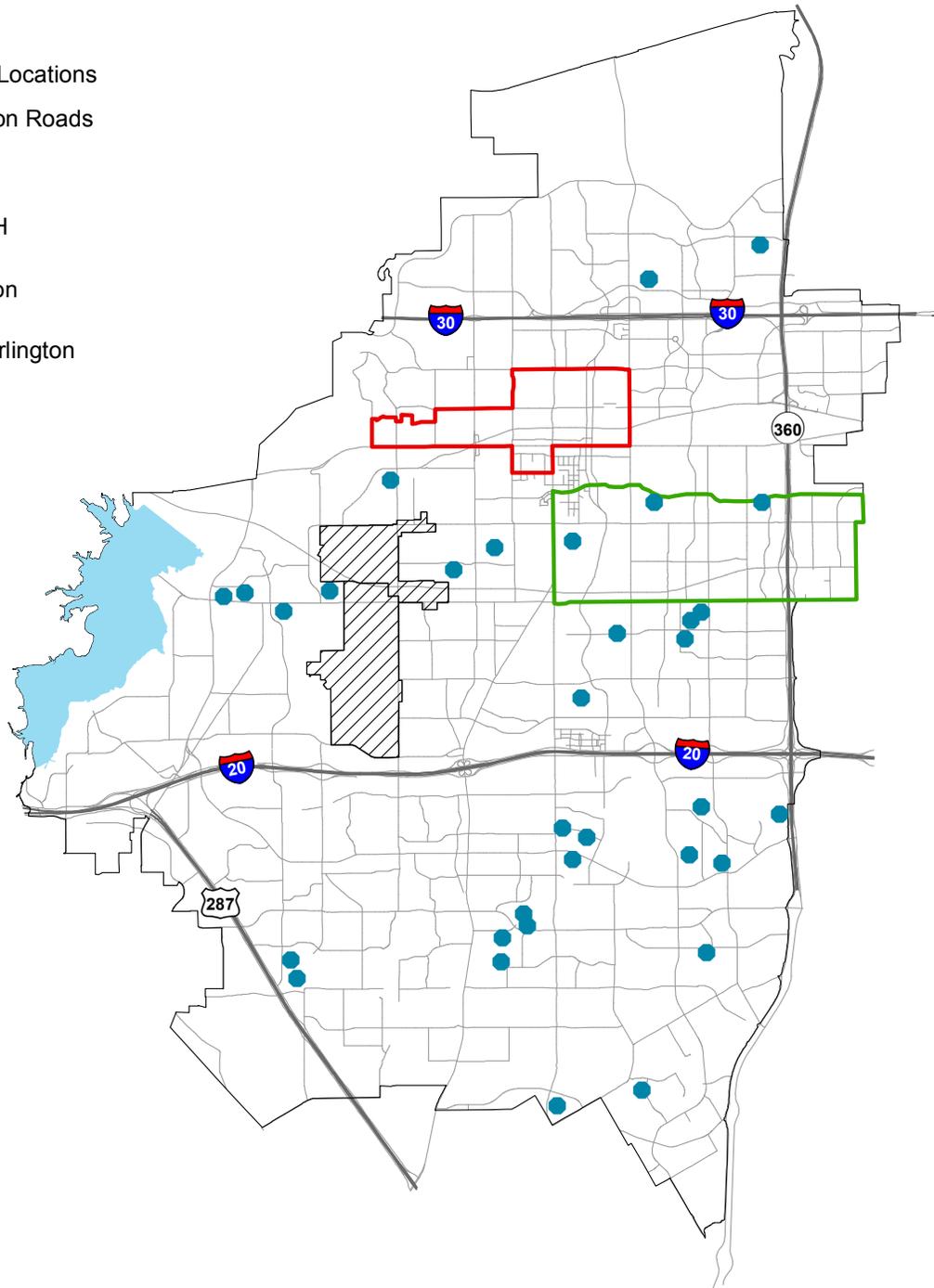
Community Development & Planning
 Created by Janoah Whitacre
 On January 29, 2010
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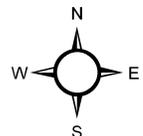
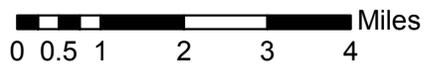
Arlington Homebuyers' Assistance Program (AHAP) PY2012

Legend

- AHAP Locations
- Arlington Roads
- ▭ NRSA
- ▭ REACH
- ▭ Arlington
- ▭ Lake Arlington



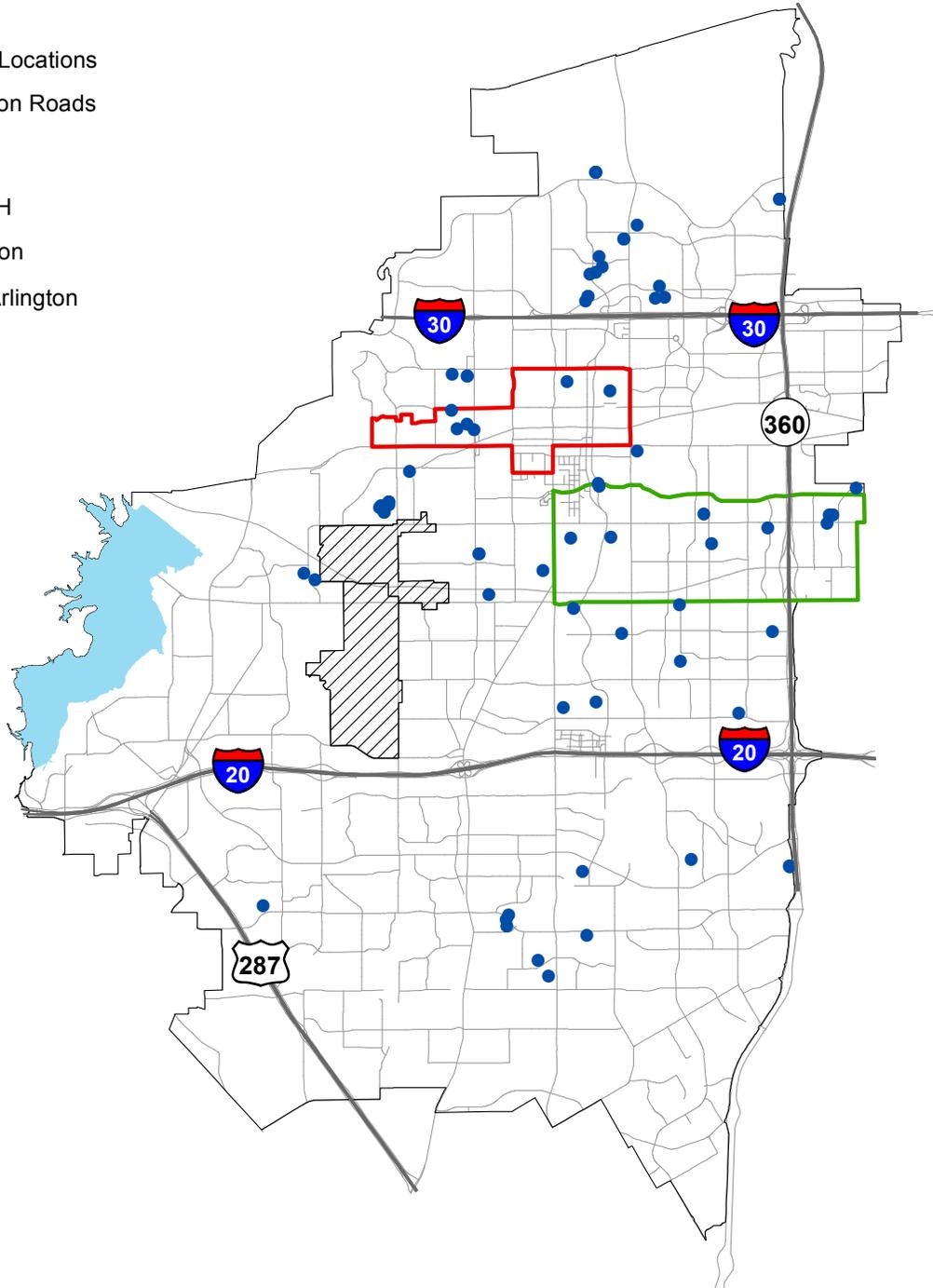
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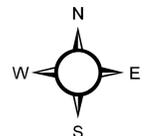
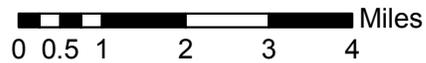
Tenant-Based Rental Assistance (TBRA) PY2012

Legend

- TBRA Locations
- Arlington Roads
- ▭ NRSA
- ▭ REACH
- ▭ Arlington
- ▭ Lake Arlington



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Housing Rehabilitation Program PY2012

Legend

Rehabilitation

Type

- Full Rehabilitation
- Emergency Rehabilitation
- Architectural Barrier Removal

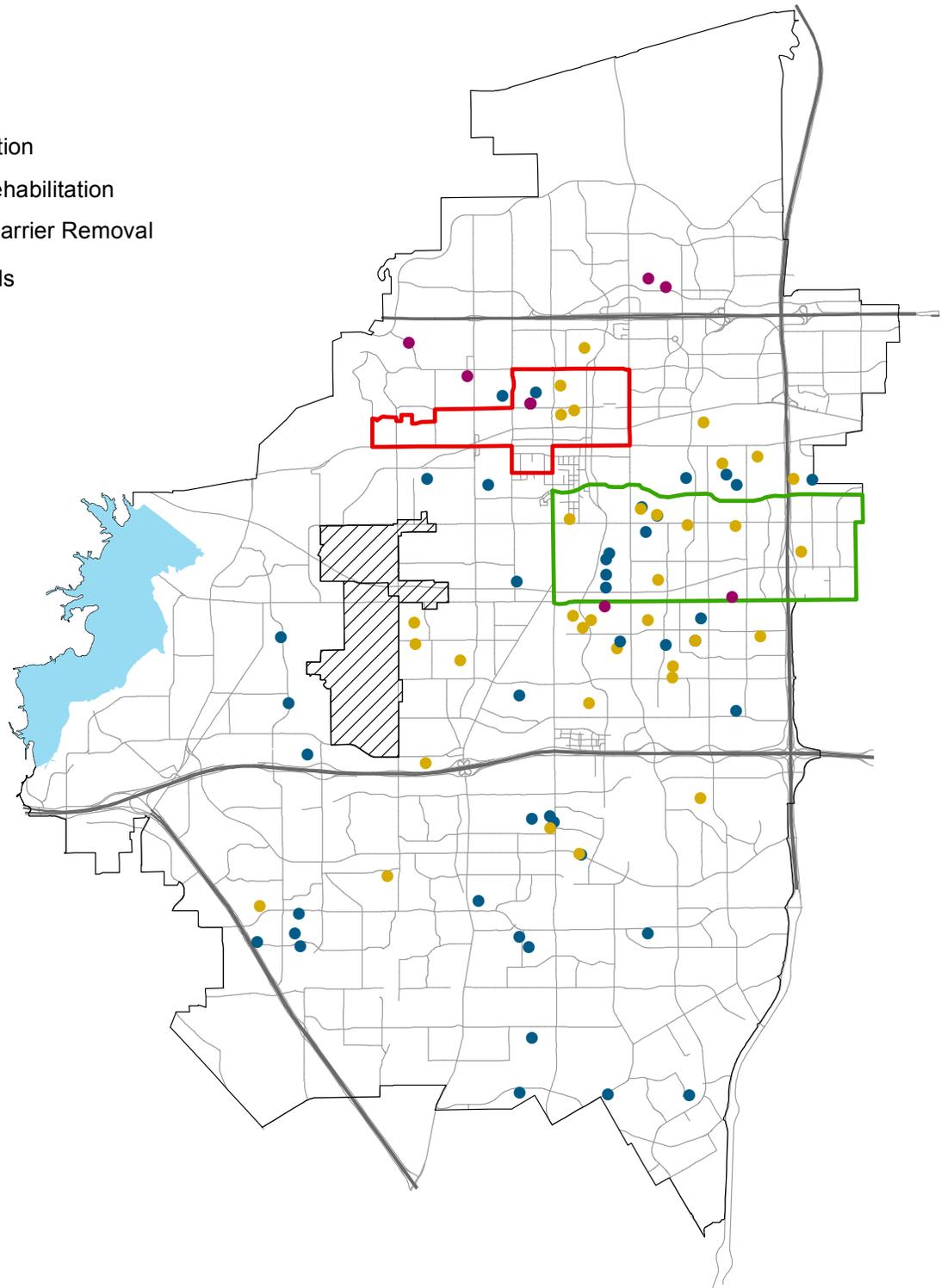
— Arlington Roads

NRSA

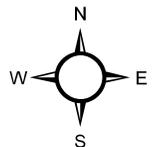
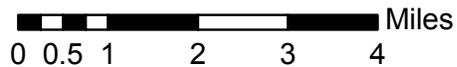
REACH

Arlington

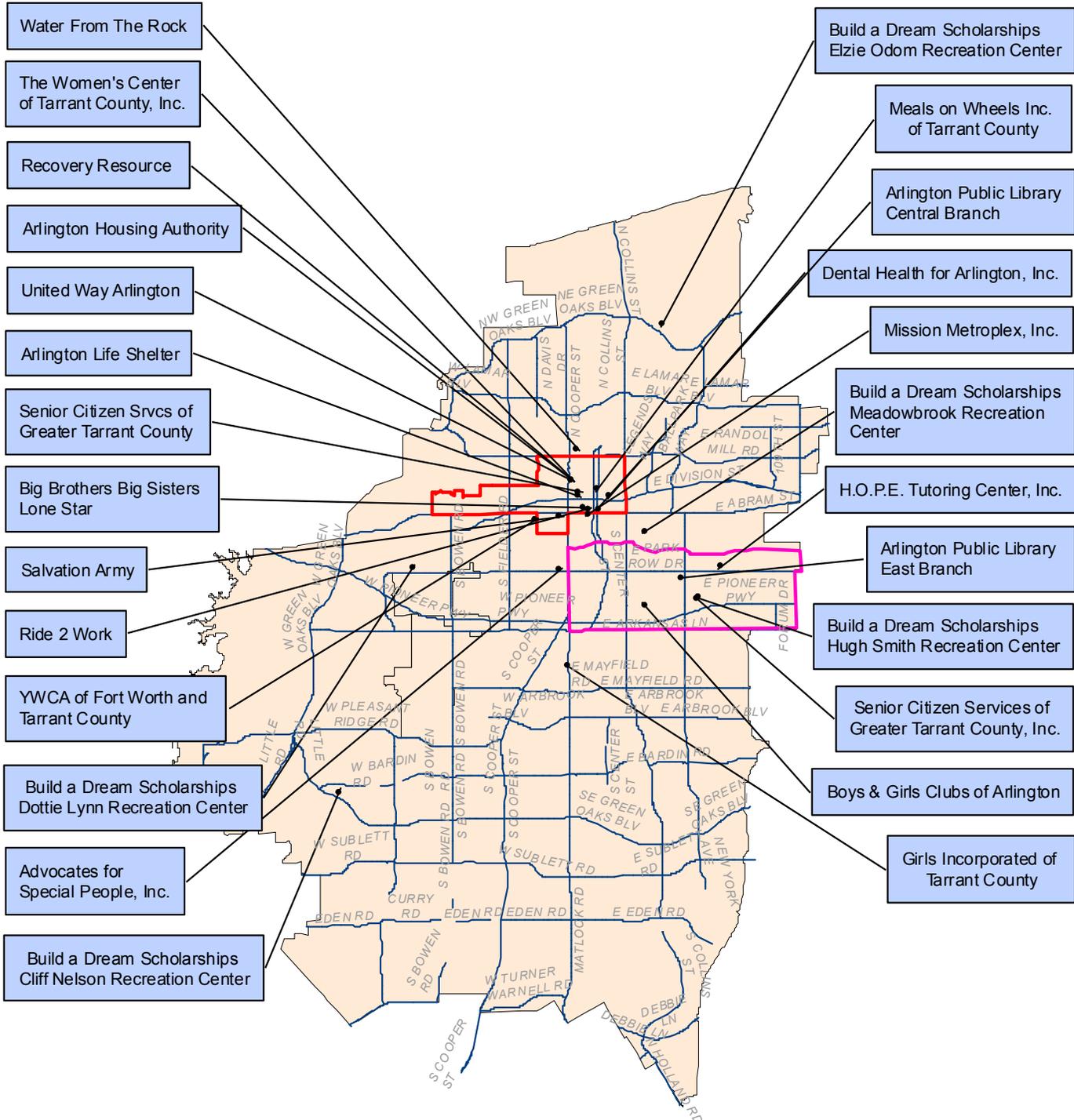
Lake Arlington



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PY2012 GRANT - FUNDED PUBLIC SERVICES



SafeHaven's location is not identified for security concerns.

Community Enrichment Center - 6250 NE Loop 820, North Richland Hills

AIDs Outreach Center 400 N. Beach St, Fort Worth

CASA of Tarrant County, 101 Summit Ave, Fort Worth , Suite 505

LEGEND

- NRSA
- REACH



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Community Development & Planning
Created by: Ja noah W hitacre
On April 25, 2011
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Joe\Aaron Pierce\2011 Grant Funding

Attachment I

CDBG Activity Summary Report – IDIS PR03

PR03- BOSMAC (original) 9-26-13

Page by:
 Grantee: ARLINGTON
 Rpt Program Year: 2012

| Year | ID | Project Name | IDIS Activity # | Activity Name | Description | NaObj | MTX | Status | Fund Dt | Funded | Draw Thru Amount | Draw In Amount | Balance | Accomp Type | Accomplishment Narrative |
|------|------|---------------------------------------|-----------------|--|---|-------|-----|--------|-----------|------------|------------------|----------------|---------|--|--------------------------|
| 2007 | 0024 | CDBG COA CLEARANCE/DEMOLITION | 3122 | CDBG COA CLEARANCE/DEMOLITION | FUNDS WILL ASSIST WITH THE DEMOLISHING AND CLEARING OF FIVE SUBSTANDARD STRUCTURES IN OR IN SUPPORT OF CENTRAL ARLINGTON NRSA. | SBS | 04 | C | 8/2/2007 | 121,469.82 | 121,469.82 | 0.00 | 10 | (PY11): \$100,000 was reprogrammed to IDIS activity #599, PY10 CDBG COA Demolition and Clearance. | |
| 2007 | 0028 | CDBG COA BUSINESS FACADE IMPROVEMENTS | 2819 | CDBG Boys & Girls Club Business Facade | IMPROVEMENTS WILL BE MADE IN CENTRAL ARLINGTON IN NEIGHBORHOOD REVITALIZATION STRATEGY AREA(NRSA). IMPROVEMENTS INCLUDE WINDOW REPLACEMENT, NEW LIGHTING, NEW SIGNAGE, REPAIR AND PAINTING OF FACADE TRIM, LANDSCAPING, REPAIRS TO ADDRESS COMPLIANCE WITH CITY CODE, AND A NEW DRIVE APPROACH TO COMPLY WITH CITY STANDARDS. CDBG FUNDS WILL LEVERAGE PRIVATE FUNDS, LEADING TO GREATER NEIGHBORHOOD IMPACT. | LMC | 14E | C | 6/24/2010 | 153,049.30 | 153,049.30 | 0.00 | 08 | (PY07): SOLICITATION FOR REQUESTS FOR PROPOSALS OPEN MARKETING OF PROGRAM ONGOING. (PY08): PY07: Solicitation for requests for proposals is open; marking of program ongoing. PY08: Continued solicitation for RFPs for business facade applicants. PY09: \$146,988 grant was awarded to Boys and Girls Club located in NRSA. The project is 85% complete. (PY09): PY08: Solicitations for business facade applications continue. PY09: A grant in the amount of \$146,988 was awarded to Boys and Girls Club in the NRSA. The project is 95% complete. Exterior improvements include window replacement, new lighting and signage, update and paint facade trim, landscaping, ADA ramps, and a new drive approach to comply with City standards. CDBG funds leveraged private resources for interior improvements such as computer labs and classroom space for low-income youth. (PY10): Both the design phase and construction phase are 100% completed. Grant close-out requirements are 95% complete. Grant (PY07): PY07: SOLICITATION FOR REQUESTS FOR PROPOSALS OPEN MARKETING OF PROGRAM IS ONGOING. PY08: Solicitation for business facade applications continues. (PY08): Solicitations for business facade applications continue. PY09: Solicitations for business facade applications continue. (PY10): Solicitations for business facade applications continue. (PY10): Funds for business facade improvements have been reprogrammed to other eligible activities, per the PY12 Action Plan. (PY11): Funds for business facade improvements have been reprogrammed to other eligible activities, per the PY12 Action Plan. | |
| 2007 | 0028 | CDBG COA BUSINESS FACADE IMPROVEMENTS | 3126 | CDBG Business Facade | IMPROVEMENTS WILL BE MADE IN THE NRSA. BUSINESSES WILL BE REQUIRED TO PROVIDE A 50% MATCH OF THE PROJECT COST. | SBS | 14E | X | 8/2/2007 | 0.00 | 0.00 | 0.00 | 08 | (PY10): PY10: Balance of \$4,580.05 has been reprogrammed, as of 05/19/11, to PY11 activities. | |
| 2007 | 0045 | CDBG MICROENTERPRISE ASSISTANCE-NRSA | 3189 | CDBG MICROENTERPRISE ASSISTANCE | ACTION TEXAS, INC. WILL PROVIDE LOANS AND TECHNICAL ASSISTANCE TO LMI PERSONS SEEKING TO START OR EXPAND A MICROENTERPRISE BUSINESS. | LMJ | 18C | C | 3/4/2008 | 101,313.37 | 101,313.37 | 0.00 | 13 | (PY11): \$100,000 was reprogrammed to IDIS activity #599, PY10 CDBG COA Demolition and Clearance. | |
| 2009 | 0022 | CDBG CLEARANCE AND DEMOLITION | 3439 | CDBG COA CLEARANCE AND DEMOLITION | THE COA WILL ADMINISTER A PROGRAM PROVIDING FOR CLEARANCE AND DEMOLITION OF SUBSTANDARD STRUCTURES IN OR IN SUPPORT OF THE CENTRAL ARLINGTON NRSA. | SBS | 04 | X | 7/28/2009 | 0.00 | 0.00 | 0.00 | 10 | (PY10): As of June 30, 2011, this project is 85% complete. June 2012: Project is 100% complete. (PY11): June 2012: Project is 100% complete. | |
| 2009 | 0050 | CDBG NRSA NEIGHBORHOOD INFRASTRUCTURE | 3641 | CDBG NRSA NEIGHBORHOOD INFRASTRUCTURE | THE CENTRAL ARLINGTON NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) WILL HAVE IMPROVEMENTS CONSISTING OF CURB AND GUTTER WORK, DRIVEWAY APPROACHES, SIDEWALKS, ADA RAMPS, AND LANDSCAPING ON N. EAST STREET. | LMA | 03L | C | 3/4/2011 | 110,248.85 | 110,248.85 | 0.00 | 01 | | |

| | | | | | | | | | | | | | | | |
|-----------|--|------|---|-----|-----|---|-----------|------------|------------|------------|-----------|--|---|---|---|
| 2010 0001 | CDBG 36TH YEAR CITY OF ARLINGTON GENERAL ADMIN | 3578 | CDBG 36TH YEAR CITY OF ARLINGTON GENERAL ADMIN | 0 | 21A | C | 8/16/2010 | 489,514.04 | 489,514.04 | 499,514.04 | 0.00 | 0.00 | 0 | 0 | (PY12): January 2013; Project is 100% complete. |
| 2010 0021 | CDBG PUBLIC FACILITY IMPROVEMENTS - VALLEY VIEW PARK | 3598 | CDBG VALLEY VIEW POCKET PARK | LMA | 03 | C | 8/16/2010 | 275,474.39 | 275,474.39 | 22,919.71 | 0.00 | 0.00 | 01 | (PY12): January 2013; Project is 100% complete. | |
| 2010 0022 | CDBG CITY OF ARLINGTON DEMOLITION AND CLEARANCE | 3599 | CDBG COA DEMOLITION AND CLEARANCE | SBS | 04 | O | 8/16/2010 | 238,715.58 | 6,437.45 | 232,278.13 | 10 | (PY12): January 2013; Two vacant and substandard properties have been identified - 2005 and 2009 Wynn Terrace, City-owned single family housing units. Environmental review is underway. | | | |
| 2010 0023 | CDBG BUSINESS FACADE IMPROVEMENTS | 3600 | CDBG BUSINESS FACADE IMPROVEMENTS | LMC | 03 | X | 8/3/2011 | 0.00 | 0.00 | 0.00 | 11 | (PY11): June 2012; The business facade improvement project at 1801 W. Division Street was completed with private funds. CDBG funds totaling \$200,000 were reprogrammed to other projects that meet an immediate identified need. Marketing of the program continues. | | | |
| 2010 0024 | CDBG PUBLIC FACILITIES - YOUTH FACILITY | 3601 | CDBG PUBLIC FACILITIES - YOUTH FACILITY | LMC | 03Q | X | 8/16/2010 | 0.00 | 0.00 | 0.00 | 11 | (PY10): Same as activity #3440 (canceled 05/04/12). June 2012: UWA youth needs study results were presented to CND in February 2012. Study supports AISD educational enrichment center at 600 New York Ave. City Council approved the CDBG agreement for an AISD facility on June 27, 2012. Execution of the grant agreement is underway. Design phase is 100% complete. | | | |
| 2010 0025 | CDBG CITY OF ARLINGTON INFRASTRUCTURE - STREETS, WATERSEWER, SIDEWALKS, LIGHTS | 3602 | CDBG COA INFRASTRUCTURE - INRSA | LMA | 03K | C | 6/29/2011 | 361,984.19 | 361,984.19 | 73,560.98 | 0.00 | 0.00 | 01 | (PY12): January 2013; Project is 100% complete. | |
| 2010 0025 | CDBG CITY OF ARLINGTON INFRASTRUCTURE - STREETS, WATERSEWER, SIDEWALKS, LIGHTS | 3661 | CDBG EAST ARLINGTON INFRASTRUCTURE IMPROVEMENTS | LMA | 03K | O | 6/29/2011 | 274,730.00 | 263,987.21 | 7,323.52 | 10,742.79 | 01 | (PY12): April 2013; Project is 25% complete. May 2013; Project is 31% complete. June 2013; Project is 42% complete. | | |
| 2010 0040 | CDBG CENTER STREET STATION - MELLOW MUSHROOM RESTAURANT | 3642 | CDBG CENTER STREET STATION - MELLOW MUSHROOM RESTAURANT | LMJ | 18A | C | 6/30/2011 | 486,453.26 | 486,453.26 | 0.00 | 0.00 | 13 | (PY10): June 2011; Construction is 64% complete. (PY11): June 2012; The project is 100% complete. | | |
| 2010 0042 | CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS | 3662 | CDBG CENTRAL LIBRARY ACCESSIBILITY IMPROVEMENTS | LMA | 03 | O | 8/3/2011 | 308,277.00 | 297,808.17 | 136,004.47 | 10,468.83 | 11 | (PY12): January 2013; Project is 100% complete. Project closeout and final draws are underway. | | |

| | | | | | | | | | | | | | | | |
|-----------|--|------|---|--|-----|-----|---|-----------|------------|------------|--------|------|----|----|---|
| 2011 0001 | CDBG GENERAL ADMINISTRATION | 3673 | CDBG GENERAL ADMINISTRATION | ADMINISTRATION AND PLANNING FUNDS WILL BE USED FOR GRANT ADMINISTRATION AND OVERSIGHT, INCLUDING, BUT NOT LIMITED TO, MONITORING, FINANCIAL MANAGEMENT, PERFORMANCE TRACKING, COMMUNITY ASSESSMENTS, TECHNICAL ASSISTANCE, AND ENVIRONMENTAL REVIEWS. FUNDS SUPPORT STAFF SALARIES, BENEFITS, OFFICE SUPPLIES, EQUIPMENT, TRAINING, PRINTING, ADVERTISING COSTS FOR PUBLIC NOTICES, AND OTHER ASSOCIATED EXPENSES RELATED TO ADMINISTRATION AND PLANNING EFFICIENTLY ADMINISTERED FUNDS AND RESOURCES WILL RESULT IN AN EFFECTIVE USAGE OF CDBG FUNDS. | 0 | 21A | C | 8/19/2011 | 513,641.15 | 513,641.15 | 253.50 | 0.00 | 0 | 0 | (PY11): Advocates for Special People served 55 persons through March 2012, 110% of their annual goal. Advocates for special People served 58 persons through June 2012, exceeding their goal by 116%. |
| 2011 0002 | CDBG UNITED WAY-ARLINGTON HUMAN SERVICE PLANNERS | 3674 | CDBG UNITED WAY-ARLINGTON HUMAN SERVICE PLANNERS | UNITED WAY-ARLINGTON (UWA) IS A VOLUNTEER-DRIVEN LOCAL ARM OF THE UNITED WAY OF METROPOLITAN TARRANT COUNTY. UWA WILL CONDUCT ROUNDTABLES AND STUDIES OF ISSUES IDENTIFIED AS PRIORITY NEEDS IN ARLINGTON. | 0 | 20 | C | 8/23/2011 | 44,332.43 | 44,332.43 | 0.00 | 0.00 | 0 | 0 | |
| 2011 0003 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | 3675 | CDBG ADVOCATES FOR SPECIAL PEOPLE-SPECIAL CONNEXION | ADVOCATES FOR SPECIAL PEOPLE WILL ASSIST 50 ADULTS WITH MENTAL AND PHYSICAL DISABILITIES WITH NEW ACCESS TO RECREATIONAL AND SOCIALIZATION ACTIVITIES. | LMC | 05O | C | 8/23/2011 | 34,770.00 | 34,770.00 | 0.00 | 0.00 | 01 | 01 | (PY11): AIDS Outreach Center served 106 persons through March 2012, 106% of their annual goal. AIDS Outreach Center served 123 persons through June 2012, 123% of their annual goal. |
| 2011 0004 | CDBG AIDS OUTREACH CENTER, INC. | 3676 | CDBG AIDS OUTREACH CENTER, INC. | AIDS OUTREACH CENTER WILL ASSIST 100 PERSONS WITH NEW ACCESS TO HIV/AIDS HEALTH AND RELATED SUPPORT SERVICES. | LMC | 05M | C | 8/23/2011 | 12,087.92 | 12,087.92 | 0.00 | 0.00 | 01 | 01 | (PY11): Big Brothers Big Sisters served 41 persons through February 2012, 51% of their annual goal. Big Brothers Big Sisters served 88 persons through June 2012, 110% of their annual goal. |
| 2011 0005 | CDBG BIG BROTHERS BIG SISTERS LONE STAR | 3677 | CDBG BIG BROTHERS BIG SISTERS LONE STAR | BIG BROTHERS BIG SISTERS (BBBS) WILL ASSIST 80 CHILDREN WITH NEW ACCESS TO MENTORING SERVICES. | LMC | 05D | C | 8/23/2011 | 21,659.00 | 21,659.00 | 0.00 | 0.00 | 01 | 01 | (PY11): February 2012: Boys & Girls Clubs served 616 persons through February 2012, 102% of their annual goal. June 2012: Boys and Girls Clubs served 844 persons through June 2012, 141% of their annual goal. |
| 2011 0006 | CDBG BOYS AND GIRLS CLUBS OF ARLINGTON | 3678 | CDBG BOYS AND GIRLS CLUB AFTER SCHOOL ACTIVITIES | BOYS AND GIRLS CLUB WILL ASSIST 600 CHILDREN WITH NEW ACCESS TO SUMMER AND AFTER SCHOOL ACTIVITIES. | LMC | 05D | C | 8/23/2011 | 24,650.19 | 24,650.19 | 0.00 | 0.00 | 01 | 01 | (PY11): CASA of Tarrant County served 78 persons through March 2012, 104% of their annual goal. CASA of Tarrant County served 91 persons through June 2012, 121% of their annual goal. |
| 2011 0007 | CDBG CASA OF TARRANT COUNTY | 3679 | CDBG CASA OF TARRANT COUNTY | CASA OF TARRANT COUNTY WILL ASSIST 75 ABUSED CHILDREN WITH ACCESS TO TRAINED VOLUNTEER ADVOCATES. | LMC | 05N | C | 8/23/2011 | 15,596.00 | 15,596.00 | 0.00 | 0.00 | 01 | 01 | (PY11): Community Enrichment Center served 57 persons through March 2012, 81 % of their annual goal. Community Enrichment Center served 70 persons through June 2012, 100% of their annual goal. |
| 2011 0008 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | 3680 | CDBG COMMUNITY ENRICHMENT CENTER | THE COMMUNITY ENRICHMENT CENTER (CEC) WILL ASSIST 70 PERSONS WITH NEW ACCESS TO TRANSITIONAL HOUSING. | LMC | 05 | C | 8/29/2011 | 26,663.00 | 26,663.00 | 0.00 | 0.00 | 01 | 01 | (PY11): Dental Health Arlington served 456 persons through March 2012, 51% of their annual goal. Dental Health Arlington served 792 persons through June 2012, 88% of their annual goal. |
| 2011 0009 | CDBG DENTAL HEALTH ARLINGTON, INC. | 3681 | CDBG DENTAL HEALTH ARLINGTON-CLINIC | DENTAL HEALTH ARLINGTON WILL ASSIST 900 PERSONS WITH NEW ACCESS TO DENTAL SERVICES. | LMC | 05M | C | 8/23/2011 | 30,818.52 | 30,818.52 | 0.00 | 0.00 | 01 | 01 | |

| | | | | | | | | | | | | | |
|-----------|---|------|---|---|-----|-------|-----------|------------|------------|-------|------|----|---|
| 2011 0009 | CDBG DENTAL HEALTH ARLINGTON, INC. | 3826 | CDBG DENTAL HEALTH-EDUCATION | Dental Health's SMILES program provides oral health education for first, second and third graders in 30 Arlington elementary schools. Children receive information about good nutrition and how to brush and floss properly. Each child receives a new toothbrush. Second and third graders are screened by a dental professional. With signed parental permission, sealants are applied to the children's healthy first molars at the school campus using portable dental equipment. | LMC | 05M C | 9/27/2012 | 4,202.40 | 4,202.40 | 0.00 | 0.00 | 01 | (PY11): Dental Health served 8,963 students in the 1, 2, and 3rd grade providing dental screenings, sealants, and education. |
| 2011 0010 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | 3682 | CDBG GIRLS, INC. TEEN CENTER OUTREACH | GIRLS, INC. WILL ASSIST 80 AT-RISK TEENAGE FEMALES WITH NEW ACCESS TO RECREATIONAL AND EDUCATIONAL ACTIVITIES. | LMC | 05D C | 8/23/2011 | 14,351.00 | 14,351.00 | 0.00 | 0.00 | 01 | (PY11): Girls, Inc. served 45 persons through March 2012, 56% of their annual goal. Girls, Inc. served 83 persons through June 2012, 104% of their annual goal. |
| 2011 0011 | CDBG H.O.P.E. TUTORING CENTER, INC. | 3683 | CDBG H.O.P.E. TUTORING CENTER | H.O.P.E. TUTORING CENTER WILL ASSIST 160 STUDENTS WITH NEW ACCESS TO TUTORING SERVICES. | LMC | 05D C | 8/23/2011 | 19,795.00 | 19,795.00 | 0.00 | 0.00 | 01 | (PY11): H.O.P.E. Tutoring Center served 164 persons through March 2012, 102% of their annual goal. H.O.P.E. Tutoring Center served 192 persons through June 2012, 120% of their annual goal. |
| 2011 0012 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | 3684 | CDBG MEALS ON WHEELS, INC. | MEALS ON WHEELS WILL ASSIST 25 HOMEBOUND ELDERLY AND DISABLED RESIDENTS WITH NEW ACCESS TO MEALS DELIVERED TO THEIR HOMES. | LMC | 05A C | 8/23/2011 | 20,331.00 | 20,331.00 | 0.00 | 0.00 | 01 | (PY11): Meals on Wheels served 25 persons through February 2012, 100% of their annual goal. Meals on Wheels served 26 persons through June 2012, 104% of their annual goal. |
| 2011 0013 | CDBG MISSION METROPLEX | 3685 | CDBG MISSION METROPLEX TRANSPORTATION | MISSION METROPLEX WILL ASSIST 365 PERSONS WITH NEW ACCESS TO TRANSPORTATION. | LMC | 05E C | 8/23/2011 | 43,441.00 | 43,441.00 | 0.00 | 0.00 | 01 | (PY11): Mission Metroplex served 312 persons through March 2012, 85% of their annual goal. Mission Metroplex served 402 persons through June 2012, 110% of their annual goal. |
| 2011 0014 | CDBG RECOVERY RESOURCE COUNCIL | 3686 | CDBG RECOVERY RESOURCE COUNCIL | RECOVERY RESOURCE COUNCIL (RRC) WILL ASSIST 95 SUBSTANCE ABUSERS WITH NEW ACCESS TO SUBSTANCE ABUSE CASE MANAGEMENT AND SERVICES. | LMC | 05F C | 8/23/2011 | 17,748.00 | 17,748.00 | 0.00 | 0.00 | 01 | (PY11): Recovery Resource Council served 162 persons through March 2012, 171% of their annual goal. Recovery Resource Council served 235 persons through June 2012, 247% of their annual goal. |
| 2011 0015 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - CENTRAL ARLINGTON | 3687 | CDBG SENIOR CITIZEN SERVICES- CENTRAL ARLINGTON | SENIOR CITIZEN SERVICES' CENTRAL ARLINGTON SENIOR CENTER WILL ASSIST 80 SENIORS WITH NEW ACCESS TO CONGREGATE. | LMC | 05A C | 8/23/2011 | 14,273.00 | 14,273.00 | 0.00 | 0.00 | 01 | (PY11): Senior Citizens-Central Arlington served 83 persons through March 2012, 104% of their annual goal. Senior Citizens-Central Arlington served 100 persons through June 2012, 125% of their annual goal. |
| 2011 0016 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - NEW YORK AVENUE | 3688 | CDBG SENIOR CITIZEN SERVICES- NEW YORK AVENUE | SENIOR CITIZEN SERVICES-NEW YORK AVENUE WILL ASSIST 125 SENIORS WITH NEW ACCESS TO CONGREGATE MEALS. | LMC | 05A C | 8/23/2011 | 14,273.00 | 14,273.00 | 0.00 | 0.00 | 01 | (PY11): Senior Citizens-New York Avenue served 142 persons through March 2012, 113% of their annual goal. Senior Citizens-New York Avenue served 158 persons through June 2012, 126% of their annual goal. |
| 2011 0017 | CDBG WOMENS CENTER OF TARRANT COUNTY, INC. | 3689 | CDBG WOMENS CENTER | THE WOMENS CENTER WILL ASSIST 60 VICTIMS OF VIOLENT CRIMES WITH NEW ACCESS TO CRISIS COUNSELING. | LMC | 05 C | 8/23/2011 | 21,013.00 | 21,013.00 | 0.00 | 0.00 | 01 | (PY11): Women's Center served 81 persons through March 2012, 155% of their annual goal. Women's Center served 97 persons through June 2012, 162% of their annual goal. |
| 2011 0018 | CDBG YWCA OF FORT WORTH AND TARRANT COUNTY | 3690 | CDBG YWCA-ARLINGTON CHILD DEVELOPMENT CENTER | THE YWCA-ARLINGTON CHILD DEVELOPMENT CENTER WILL ASSIST 28 CHILDREN WITH NEW ACCESS TO CHILDCARE. | LMC | 05L C | 8/23/2011 | 38,022.00 | 38,022.00 | 0.00 | 0.00 | 01 | (PY11): YWCA of Fort Worth and Tarrant County served 29 persons through March 2012, 112% of their annual goal. YWCA of Fort Worth and Tarrant County served 31 persons through June 2012, 119% of their annual goal. |
| 2011 0019 | CDBG WATER FROM THE ROCK | 3691 | CDBG WATER FROM THE ROCK- SUCCESS CONNECTION | WATER FROM THE ROCK (WFTR) WILL ASSIST 370 PERSONS WITH NEW ACCESS TO JOB READINESS SERVICES. | LMC | 05H C | 8/23/2011 | 70,253.43 | 70,253.43 | 0.00 | 0.00 | 01 | (PY11): Water From The Rock served 330 persons through March 2012, 89% of their annual goal. Water From The Rock served 408 persons through June 2012, 110% of their annual goal. |
| 2011 0020 | CDBG CITY OF ARLINGTON NRSA CODE ENFORCEMENT | 3692 | CDBG NRSA CODE ENFORCEMENT | NRSA CODE ENFORCEMENT WILL INSPECT 1,350 HOUSEHOLDS FOR CODE COMPLIANCE FOR THE PURPOSE OF SUSTAINING A SUITABLE LIVING ENVIRONMENT. | LMA | 15 C | 8/23/2011 | 149,909.92 | 149,909.92 | 88.76 | 0.00 | 10 | (PY11): Code Enforcement activity in the Central Arlington NRSA ensures basic minimum standards related to public health and safety. NRSA Code Enforcement inspected 1,277 households through June 2012. |

| | | | | | | | | | | | | | |
|-----------|--|------|--|-------|-----|---|-----------|------------|------------|------------|-----------|----|--|
| 2011 0021 | CDBG BURL WILKES PARK | 3693 | CDBG BURL WILKES NEIGHBORHOOD PARK | LMA | 03F | O | 8/23/2011 | 149,200.00 | 88,510.28 | 88,510.28 | 60,689.72 | 11 | (PY12): January 2013: Construction contract is underway. May 2013: Project is 28% complete. June 2013: Project is 80% complete. (PY13): July 2013: Project is 92% complete. |
| 2011 0022 | CDBG COA INFRASTRUCTURE | 3694 | CDBG COA INFRASTRUCTURE | LMA | 03K | X | 8/23/2011 | 0.00 | 0.00 | 0.00 | 0.00 | 01 | (PY11): June 2012: Final design and construction documents are underway. The project is anticipated to be bid in November 2012. The design phase is 93% complete. |
| 2011 0024 | CDBG COA PARKS AND RECREATION DEPT BUILD A DREAM | 3696 | CDBG PARKS & REC BUILD A DREAM | LMC | 05D | C | 8/23/2011 | 32,546.00 | 0.00 | 32,546.00 | 0.00 | 01 | (PY11): The City of Arlington's Parks and Recreation Department served 492 persons through March 2012, 98% of their annual goal. The City of Arlington's Parks and Recreation Department served 492 persons through June 2012, 98% of their annual goal. |
| 2011 0025 | CDBG COA PUBLIC LIBRARY-ARLINGTON READS LITERACY PROGRAM | 3697 | CDBG COA PUBLIC LIBRARY-ARLINGTON READS | LMC | 05 | C | 8/23/2011 | 22,675.00 | 0.00 | 22,675.00 | 0.00 | 01 | (PY11): The City of Arlington Public Library Arlington Reads served 1021 persons through March 2012, 112% of their annual goal. The City of Arlington Public Library Arlington Reads served 1196 persons through June 2012, 131% of their annual goal. |
| 2011 0026 | CDBG COA OWNER-OCCUPIED HOUSING REHAB CITYWIDE-GRANTS | 3698 | CDBG HOUSING REHABILITATION-GRANTS | LMH | 14A | C | 8/23/2011 | 499,278.37 | 4,895.65 | 499,278.37 | 0.00 | 10 | (PY11): Through March 2012, 45 households were assisted with CDBG funds for housing rehabilitation, including emergencies, tenant ABRs, and full rehabilitations, 64% of the annual goal. Through June 2012, 56 households were assisted with CDBG funds for housing rehabilitation, including emergencies, tenant ABRs, and full rehabilitation, 100% of the CDBG project goal. |
| 2011 0026 | CDBG COA OWNER-OCCUPIED HOUSING REHAB CITYWIDE-GRANTS | 3802 | CDBG NRSA HOUSING REHABILITATION | LMHSP | 14A | C | 8/23/2012 | 133,817.50 | 0.00 | 133,817.50 | 0.00 | 10 | (PY11): Through June 2012, 8 households in the NRSA were assisted with CDBG funds for housing rehabilitation, including emergencies, tenant ABRs, and full rehabilitation, exceeding the project goal by 18%. |
| 2011 0027 | CDBG COA OWNER-OCCUPIED HOUSING REHAB CITYWIDE-OPS BUDGET | 3699 | CDBG COA HOUSING REHABILITATION-OPS BUDGET | LMH | 14H | C | 8/23/2011 | 356,064.93 | 1,572.00 | 356,064.93 | 0.00 | 10 | (PY11): Project goals are reported under activities 3698 and 3802. |
| 2012 0001 | CDBG GENERAL ADMINISTRATION | 3782 | CDBG GENERAL ADMINISTRATION | 0 | 21A | O | 8/31/2012 | 529,999.70 | 494,045.01 | 494,045.01 | 35,954.69 | 0 | 0 |
| 2012 0002 | CDBG ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY | 3783 | CDBG ARLINGTON HUMAN SERVICE PLANNERS/UNITED WAY | 0 | 20 | C | 8/31/2012 | 37,201.86 | 37,201.86 | 37,201.86 | 0.00 | 0 | 0 |
| 2012 0003 | CDBG ADVOCATES FOR SPECIAL PEOPLE - SPECIAL CONNEXION | 3784 | CDBG ADVOCATES FOR SPECIAL PEOPLE, INC. | LMC | 05O | C | 8/31/2012 | 30,913.00 | 30,913.00 | 30,913.00 | 0.00 | 01 | (PY12): Through December 2012, 51 persons were served with new access to recreational and socialization activities. Through June 2013, 59 persons were served with new access to recreational and socialization activities, 118% of the goal. |
| 2012 0004 | CDBG AIDS OUTREACH CENTER - COUNSELING AND HIV TESTING | 3785 | CDBG AIDS OUTREACH CENTER, INC. | LMC | 05M | C | 8/31/2012 | 10,079.34 | 10,079.34 | 10,079.34 | 0.00 | 01 | (PY12): Through December 2012, 62 persons were assisted by AIDS Outreach Center. Through June 2013, 138 person were assisted by AIDS Outreach. Through June 2013, 138 persons were assisted by AIDS Outreach Center, 138% of their goal. |
| 2012 0005 | CDBG BIG BROTHERS BIG SISTERS - SCHOOL AND COMMUNITY-BASED MENTORING | 3786 | CDBG BIG BROTHERS BIG SISTERS OF NORTH TEXAS | LMC | 05D | C | 8/31/2012 | 19,174.03 | 19,174.03 | 19,174.03 | 0.00 | 01 | (PY12): Through December 2012, 57 children were assisted by Big Brothers Big Sisters. Through June 2013, 77 children were assisted by Big Brothers Big Sisters, 110% of their goal. |
| 2012 0006 | CDBG BOYS AND GIRLS CLUB - AFTER SCHOOL ACTIVITIES AT EAST BRANCH | 3787 | CDBG BOYS AND GIRLS CLUBS OF ARLINGTON | LMC | 05D | C | 8/31/2012 | 21,945.00 | 21,945.00 | 21,945.00 | 0.00 | 01 | (PY12): Through December 2012, the Boys and Girls Club served 547 children. Through June 2013, the Boys and Girls Club served 659 children, 165% of their goal. |

| | | | | | | | | | | | | | | | | |
|-----------|---|------|---|--|-----|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------|----|---|
| 2012 0007 | CDBG CASA OF TARRANT COUNTY - MENTORING VOLUNTEER ADVOCATE FOR ABUSED CHILDREN | 3788 | CDBG CASA OF TARRANT COUNTY | CASA of Tarrant County will assist 32 abused children with access to trained volunteer advocates. | LMC | 05N C | 8/31/2012 | 20,082.00 | 20,082.00 | 20,082.00 | 20,082.00 | 20,082.00 | 20,082.00 | 0.00 | 01 | (PY12): Through December 2012, 19 children were assisted by CASA of Tarrant County. Through June 2013, 31 children were assisted by CASA of Tarrant County. 97% of their goal. (PY12): Through December 2012, 70 persons were assisted by transitional housing through the Community Enrichment Center. Through June 2013, 83 persons were assisted by transitional housing through the Community Enrichment Center, 128% of their goal. (PY12): Through December 2012, 386 persons were assisted through Dental Health Arlington. Through June 2013, 714 persons were assisted through Dental Health Arlington, 130% of their goal. (PY12): Through December 2012, 60 at-risk teenage females were assisted by Girls, Inc. Through June 2013, 78 at-risk teenage females were assisted by Girls, Inc., 101% of their goal. (PY12): Through December 2012, 134 students were assisted through tutoring services at H.O.P.E. Tutoring. Through June 2013, 200 students were assisted through tutoring services at H.O.P.E. Tutoring, 133% of their goal. (PY12): Through December 2012, 19 persons received 1,828 meals home-delivered by Meals On Wheels. Through June 2013, 23 persons received 3,615 meals home-delivered by Meals On Wheels, 115% of their goal. (PY12): Through December 2012, 205 persons were assisted through the transportation program at Mission Metroplex. Through June 2013, 307 persons were assisted through the transportation program at Mission Metroplex, 94% of their goal. (PY12): Through December 2012, 113 persons were assisted with new access to service by Recovery Resource Council. Through June 2013, 240 persons were assisted with new access to service by Recovery Resource Council, 421% of their goal. (PY12): Through December 2012, 55 persons were served by the Senior Citizens' Central Arlington location. Through June 2013, 71 persons were served by the Senior Citizens' Central Arlington location, 89% of their goal. (PY12): Through December 2012, persons were served congregate meals at the Senior Citizens' New York Avenue location. Through June 2013, 167 persons were served congregate meals at the Senior Citizens' New York Avenue location, 134% of their goal. (PY12): Through December 2012, 66 victims of violent crimes were assisted with new access to service by the Women's Center. Through June 2013, 106 victims of violent crimes were assisted with new access to service by the Women's Center, 177% of their goal. (PY12): Through December 2012, 28 low-income families were assisted with new access to childcare by the YWCA. Through June 2013, 47 low-income families were assisted with new access to childcare by the YWCA, 196% of their goal. |
| 2012 0008 | CDBG COMMUNITY ENRICHMENT CENTER - TRANSITIONAL HOUSING PROGRAM | 3789 | CDBG COMMUNITY ENRICHMENT CENTER, INC. | The Community Enrichment Center will assist 70 persons with new access to transitional housing. | LMC | 05 C | 8/31/2012 | 23,706.00 | 23,706.00 | 23,706.00 | 23,706.00 | 23,706.00 | 0.00 | 01 | | |
| 2012 0009 | CDBG DENTAL HEALTH ARLINGTON - DENTAL CLINIC | 3790 | CDBG DENTAL HEALTH ARLINGTON, INC. | Dental Health Arlington will assist 550 persons with new access to dental services. | LMC | 05M C | 8/31/2012 | 31,137.00 | 31,137.00 | 31,137.00 | 31,137.00 | 31,137.00 | 0.00 | 01 | | |
| 2012 0010 | CDBG GIRLS INC. - TEEN CENTER OUTREACH | 3791 | CDBG GIRLS INCORPORATED OF TARRANT COUNTY | Girls Inc. will assist 77 at-risk teenage females with new access to recreational and educational activities. | LMC | 05D C | 8/31/2012 | 12,759.00 | 12,759.00 | 12,759.00 | 12,759.00 | 12,759.00 | 0.00 | 01 | | |
| 2012 0011 | CDBG H.O.P.E. TUTORING - TUTORING CENTER | 3792 | CDBG H.O.P.E. TUTORING CENTER, INC. | H.O.P.E. Tutoring will assist 150 students with new access to tutoring services. | LMC | 05D C | 8/31/2012 | 17,598.00 | 17,598.00 | 17,598.00 | 17,598.00 | 17,598.00 | 0.00 | 01 | | |
| 2012 0012 | CDBG MEALS ON WHEELS INC. OF TARRANT COUNTY - HOME DELIVERED MEALS | 3793 | CDBG MEALS ON WHEELS, INC. OF TARRANT COUNTY | Meals on Wheels will assist 20 homebound elderly and disabled residents with new access to meals delivered to their homes. | LMC | 05A C | 8/31/2012 | 18,075.00 | 18,075.00 | 18,075.00 | 18,075.00 | 18,075.00 | 0.00 | 01 | | |
| 2012 0013 | CDBG MISSION METROPLEX - TRANSPORTATION | 3794 | CDBG MISSION METROPLEX | Mission Metroplex will assist 325 persons with new access to transportation. | LMC | 05E C | 8/31/2012 | 38,623.00 | 38,623.00 | 38,623.00 | 38,623.00 | 38,623.00 | 0.00 | 01 | | |
| 2012 0014 | CDBG RECOVERY RESOURCE COUNCIL - OUTREACH, SCREENING, ASSESSMENT, & REFERRAL (OSAR) | 3795 | CDBG RECOVERY RESOURCE COUNCIL | Recovery Resource Council will assist 103 substance abusers with new access to substance abuse case management and services. | LMC | 05F C | 8/31/2012 | 15,779.00 | 15,779.00 | 15,779.00 | 15,779.00 | 15,779.00 | 0.00 | 01 | | |
| 2012 0015 | CDBG SENIOR CITIZEN SERVICES - CENTRAL ARLINGTON SENIOR CENTER | 3796 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - CENTRAL ARLINGTON | Senior Citizen Services will assist 80 seniors with new access to congregate. | LMC | 05A C | 8/31/2012 | 12,690.00 | 12,690.00 | 12,690.00 | 12,690.00 | 12,690.00 | 0.00 | 01 | | |
| 2012 0016 | CDBG SENIOR CITIZEN SERVICES - CONGREGATE MEAL PROGRAM | 3797 | CDBG SENIOR CITIZEN SERVICES OF GREATER TARRANT - NEW YORK AVE. | Senior Citizen Services will assist 125 seniors with new access to congregate meals at the New York Senior Center. | LMC | 05A C | 8/31/2012 | 12,690.00 | 12,690.00 | 12,690.00 | 12,690.00 | 12,690.00 | 0.00 | 01 | | |
| 2012 0017 | CDBG WOMEN'S CENTER - COUNSELING FOR VICTIMS OF VIOLENT CRIMES | 3798 | CDBG WOMEN'S CENTER OF TARRANT COUNTY, INC. | The Women's Center will assist 60 victims of violent crimes with new access to crisis counseling. | LMC | 05 C | 8/31/2012 | 18,682.00 | 18,682.00 | 18,682.00 | 18,682.00 | 18,682.00 | 0.00 | 01 | | |
| 2012 0018 | CDBG YWCA OF FORT WORTH AND TARRANT COUNTY - ARLINGTON CHILD DEVELOPMENT CENTER | 3799 | CDBG YWCA OF FORT WORTH AND TARRANT COUNTY | The YWCA will assist 24 children with new access to childcare. | LMC | 05L C | 8/31/2012 | 33,805.00 | 33,805.00 | 33,805.00 | 33,805.00 | 33,805.00 | 0.00 | 01 | | |

| | | | | | | | | | | | | | | |
|-----------|---|------|---|-----|-----|---|-----------|------------|------------|------------|------------|------|--|---|
| 2012 0019 | CDBG WATER FROM THE ROCK - SUCCESS CONNECTION TO SELF-SUFFICIENCY | 3800 | CDBG WATER FROM THE ROCK | LMC | 05H | C | 8/31/2012 | 63,278.60 | 63,278.60 | 63,278.60 | 63,278.60 | 0.00 | 01 | (PY12): Through December 2012, 113 persons were assisted with job readiness services by Water From The Rock. Through June 2013, 515 persons were assisted with job readiness services by Water From The Rock. 158% of their goal. |
| 2012 0020 | CDBG COA CODE ENFORCEMENT | 3801 | CDBG NRSA CODE ENFORCEMENT | LMA | 15 | C | 8/31/2012 | 114,954.95 | 114,954.95 | 114,954.95 | 114,954.95 | 0.00 | 10 | (PY12): Through March 2013, 950 unduplicated properties were inspected. Through June 2013, 1,302 unduplicated properties were inspected. |
| 2012 0021 | CDBG BOB COOKE PARK | 3803 | CDBG BOB COOKE PARK - PUBLIC FACILITY IMPROVEMENT | LMA | 03F | C | 8/31/2012 | 71,939.35 | 71,939.35 | 71,939.35 | 71,939.35 | 0.00 | 11 | (PY12): Project is 99% complete. Project closeout, including Davis-Bacon, is underway. June 2013: Project is 100% complete; waiting for close-out documents. |
| 2012 0022 | CDBG PIRIE PARK | 3804 | CDBG PIRIE PARK - PUBLIC FACILITY IMPROVEMENT | LMA | 03F | C | 8/31/2012 | 32,488.83 | 32,488.83 | 32,488.83 | 32,488.83 | 0.00 | 11 | (PY12): Design is underway (using non-CDBG funds). May 2013: Project is 10% complete. June 2013: Project is 25% complete. (PY13): July 2013: Project is 90% complete. |
| 2012 0023 | CDBG HELEN WESSLER PARK | 3805 | CDBG HELEN WESSLER PARK - PUBLIC FACILITY IMPROVEMENT | LMA | 03F | C | 8/31/2012 | 78,559.97 | 78,559.97 | 78,559.97 | 78,559.97 | 0.00 | 11 | (PY12): Playground equipment and other construction improvements were approved by Council on 12/18/12. Playground equipment orders and contract execution are underway. Construction will start January 2013. April 2013: Project is 89% complete. May 2013: Project is 100% complete; waiting for close-out documents. |
| 2012 0024 | CDBG EDUCATIONAL ENRICHMENT CENTER | 3806 | CDBG YOUTH FACILITY WITH AIDS - 600 NEW YORK AVE - PUBLIC FACILITY IMPROVEMENT | LMC | 03D | C | 8/31/2012 | 258,625.32 | 258,625.32 | 258,625.32 | 258,625.32 | 0.00 | 11 | (PY12): Project is 100% complete. Project closeout, including Davis-Bacon, is underway. February 2013: Since opening this month, 251 students have been served. |
| 2012 0025 | CDBG FIELDER HOUSE MUSEUM | 3807 | CDBG HISTORIC PRESERVATION - FIELDER HOUSE MUSEUM - PUBLIC FACILITY IMPROVEMENT | SBS | 16B | O | 8/31/2012 | 273,477.22 | 273,477.22 | 273,477.22 | 273,477.22 | 08 | (PY12): During PY 12, the design contract was executed. Environmental review is underway. | |
| 2012 0026 | CDBG ARLINGTON HUMAN SERVICE CENTER | 3808 | CDBG ARLINGTON HUMAN SERVICE CENTER - 401 W SANFORD - PUBLIC FACILITY IMPROVEMENT | LMA | 03E | O | 8/31/2012 | 44,328.78 | 44,328.78 | 44,328.78 | 44,328.78 | 11 | (PY12): January 2013: Construction contract is complete. Project is in process. April 2013: Project is 60% complete. May 2013: Project is 95% complete. June 2013: Project is 97% complete. Improvements include energy-efficient HVAC and roof improvements. | |
| 2012 0027 | CDBG COA INFRASTRUCTURE | 3809 | CDBG INFRASTRUCTURE - EAST ARLINGTON STREET IMPROVEMENTS (CONT.) | LMA | 03K | O | 8/31/2012 | 922,526.16 | 922,526.16 | 922,526.16 | 922,526.16 | 01 | (PY12): December 2012: A public hearing will be held 01/10/13. Construction will begin in January 2013. April 2013: Project is 25% complete. May 2013: Project is 31% complete. June 2013: Project is 42% complete. | |
| 2012 0029 | CDBG RIDE2WORK PROGRAM | 3810 | CDBG RIDE2WORK PROGRAM | LMC | 05E | C | 8/31/2012 | 46,900.00 | 46,900.00 | 46,900.00 | 46,900.00 | 01 | (PY12): Through December 2012, 35 persons were assisted by the Ride2Work Program through Catholic Charities. Through June 2013, 65 persons were assisted by the Ride2Work Program through Catholic Charities. | |
| 2012 0030 | CDBG COA PARKS & RECREATION DEPT BUILD A DREAM SCHOLARSHIPS | 3811 | CDBG COA PARKS & REC - BUILD A DREAM | LMC | 05D | C | 8/31/2012 | 28,242.25 | 28,242.25 | 28,242.25 | 28,242.25 | 01 | (PY12): Through December 2012, 427 persons were assisted with new access to recreational and educational activities by the City of Arlington Parks and Recreation Department. Through June 2013, 475 persons were assisted with new access to recreational and educational activities by the City of Arlington Parks and Recreation Department. 95% of their goal. | |
| 2012 0031 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS LITERACY PROGRAM | 3812 | CDBG COA PUBLIC LIBRARY - ARLINGTON READS | LMC | 05 | C | 8/31/2012 | 20,160.00 | 20,160.00 | 20,160.00 | 20,160.00 | 01 | (PY12): Through December 2012, 482 persons were assisted with new access to service at the City of Arlington Public Library. Through June 2013, 920 persons were assisted with new access to service at the City of Arlington Public Library. 101% of their goal. | |

| | | | | | | | | | | | | | | |
|-----------|--|------|---|--|--------|-----|---|------------|------------|------------|------------|------------|----|---|
| 2012 0032 | CDBG COA OWNER-OCCUPIED HOUSING REHABILITATION | 3813 | CDBG COA HOUSING REHABILITATION - GRANTS | The Owner-Occupied Housing Rehabilitation Program will assist 70 owner-occupied households with housing rehabilitation. | LMH | 14A | C | 8/31/2012 | 483,433.27 | 483,433.27 | 483,433.27 | 0.00 | 10 | (PY12): Through December 2012, 31 homes were rehabilitated. Through June 2013, 55 homes were rehabilitated. Remaining goal was met using HOME funds. |
| 2012 0032 | CDBG COA OWNER-OCCUPIED HOUSING REHABILITATION | 3895 | CDBG COA HOUSING REHABILITATION - GRANTS - NRSA | The Owner-Occupied Housing Rehabilitation Program will assist 5 owner-occupied households in the Neighborhood Revitalization Strategy Area (NRSA) with housing rehabilitation. | LMH-SP | 14A | C | 7/30/2013 | 86,109.64 | 86,109.64 | 86,109.64 | 0.00 | 10 | (PY12): In Program Year 2012, Full Housing Rehabilitation assistance provided to a total of seven (7) low to moderate income households in the NRSA. |
| 2012 0033 | CDBG COA HOUSING REHABILITATION - OPS BUDGET | 3823 | CDBG HOUSING REHABILITATION - OPS BUDGET | The City of Arlington's Housing Rehabilitation Program will assist 70 owner-occupied households with housing rehabilitation. | LMH | 14H | C | 9/6/2012 | 345,083.53 | 345,083.53 | 327,053.53 | 0.00 | 10 | (PY12): Accomplishments of this activity are reported in activities 3813 and 3895. |
| 2012 0039 | CDBG BUSINESS FACADE | 3845 | 2012 CDBG BUSINESS FACADE | BUSINESSES WILL BE REQUIRED TO MEET ONE OF THREE CDBG NATIONAL OBJECTIVES: 1) CREATION OF FULL-TIME JOB FOR LOW- TO MODERATE-INCOME PERSONS, 2) PROVISION OF SERVICES TO A LOW- TO MODERATE-INCOME RESIDENTIAL AREA, OR 3) ELIMINATION OF A BLIGHTED CONDITION. | LMJ | | O | 11/27/2012 | 101,779.11 | 66.04 | 66.04 | 101,713.07 | 13 | (PY12): One application was received in the last quarter of PY2012. City Staff began the Environmental Review process in PY2012, and expect to approve the project in PY2013. All accomplishments are proposed and contingent on approval of the application and successful execution of a contract with the applicant. |

Attachment J

City Council Resolution

Resolution No. 13-233

A resolution adopting the Program Year 2012 Consolidated Annual Performance and Evaluation Report, authorizing the submission of the report to the U. S. Department of Housing and Urban Development, and authorizing reprogramming of prior year Emergency Solutions Grant (ESG) funds

WHEREAS, the Program Year 2012 Consolidated Annual Performance and Evaluation Report (CAPER) provides information about activities, expenditures and accomplishments between July 1, 2012 and June 30, 2013 for the Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), and Emergency Solutions Grant (ESG) programs; and

WHEREAS, the required citizen participation process for the CAPER included a public notice, a public hearing held at City Hall on August 22, 2013, and a 30-day period for written comments from August 14 through September 13, 2013; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the Program Year 2012 Consolidated Annual Performance and Evaluation Report is hereby approved and the City Manager or his designee is hereby authorized to submit the Program Year 2012 Consolidated Annual Performance and Evaluation Report to the U. S. Department of Housing and Urban Development.

II.

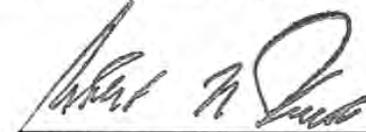
Further, the City Manager or his designee is hereby authorized to execute all necessary agreements, applications, assurances, certifications and other documents and instruments necessary for the submission of the Program Year 2012 Consolidated Annual Performance and Evaluation Report to the U. S. Department of Housing and Urban Development.

III.

Further, the City Manager or his designee is hereby authorized to take all necessary and appropriate actions to reprogram carry-over funds from 2012 ESG programs upon approval by HUD, including execution of necessary agreement

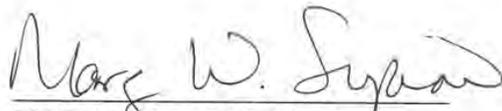
modifications. The funds are expected to be added to SafeHaven of Tarrant County (\$11,933) and Arlington Life Shelter (\$11,933).

PRESENTED AND PASSED on this the 17th day of September, 2013, by a vote of 9 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.



ROBERT N. CLUCK, Mayor

ATTEST:



MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
JAY DOEGEY, City Attorney

BY 

Attachment K

IDIS ESG CAPER Supplement

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|---|
| Recipient Name | ARLINGTON |
| Organizational DUNS Number | 068378231 |
| EIN/TIN Number | 756000450 |
| Identify the Field Office | FT WORTH |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | Fort Worth/Arlington/Tarrant County CoC |

ESG Contact Name

| | |
|-------------|----------------|
| Prefix | 0 |
| First Name | Sheryl |
| Middle Name | 0 |
| Last Name | Kenny |
| Suffix | 0 |
| Title | Grants Manager |

ESG Contact Address

| | |
|------------------|------------------------------|
| Street Address 1 | PO Box 90231 |
| Street Address 2 | 0 |
| City | Arlington |
| State | TX |
| ZIP Code | 76004-3231 |
| Phone Number | 8174596251 |
| Extension | 0 |
| Fax Number | 0 |
| Email Address | sheryl.kenny@arlingtontx.gov |

ESG Secondary Contact

| | |
|--------------|--------------------|
| Prefix | 0 |
| First Name | Angela |
| Last Name | Norman |
| Suffix | 0 |
| Title | Grants Coordinator |
| Phone Number | 8174596221 |
| Extension | 0 |

CAPER

1

Email Address

angela.norman@arlingtontx.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2012

Program Year End Date 06/30/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SafeHaven of Tarrant County

City: Hurst

State: TX

Zip Code: 76053,

DUNS Number: 786103085

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 84182

Subrecipient or Contractor Name: Arlington Life Shelter

City: Arlington

State: TX

Zip Code: 76011,

DUNS Number: 782110191

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 59675

Subrecipient or Contractor Name: The Salvation Army, A Georgia Corporation

City: Arlington

State: TX

Zip Code: 76013,

DUNS Number: 124732012

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 22983

Subrecipient or Contractor Name: Arlington Housing Authority

City: Arlington

State: TX

Zip Code: 76010,

DUNS Number:

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 56928

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 41 |
| Children | 35 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| Total | 76 |

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-----------|
| Adults | 13 |
| Children | 30 |
| Don't Know/Refused | 0 |
| Missing Information | 0 |
| Total | 43 |

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|--------------|
| Adults | 1,132 |
| Children | 743 |
| Don't Know/Refused | 0 |
| Missing Information | 1 |
| Total | 1,876 |

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | 1,180 |

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| | |
|---------------------|--------------|
| Children | 800 |
| Don't Know/Refused | 0 |
| Missing Information | 2 |
| Total | 1,982 |

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | |
|---------------|--------------|
| | Total |
| Male | 929 |
| Female | 1,050 |
| Transgendered | 1 |
| Unknown | 2 |
| Total | 1,982 |

Table 5 – Gender Information

6. Age—Complete for All Activities

| | |
|---------------------|--------------|
| | Total |
| Under 18 | 800 |
| 18-24 | 218 |
| Over 24 | 962 |
| Don't Know/Refused | 0 |
| Missing Information | 2 |
| Total | 1,982 |

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters | Total |
|------------------------------|-----------------------------------|----------------------------|--|-------|
| Veterans | 5 | 0 | 0 | 5 |
| Victims of Domestic Violence | 939 | 0 | 31 | 908 |
| Elderly | 17 | 1 | 0 | 16 |
| HIV/AIDS | 8 | 0 | 0 | 8 |
| Chronically Homeless | 90 | 0 | 0 | 90 |

| Persons with Disabilities: | | | | |
|-----------------------------------|--------------|---|----|-------|
| Severely Mentally Ill | 245 | 0 | 0 | 245 |
| Chronic Substance Abuse | 122 | 0 | 0 | 122 |
| Other Disability | 202 | 2 | 0 | 200 |
| Total (Unduplicated if possible) | 1,628 | 3 | 31 | 1,594 |

Table 7 – Special Population Served

CR-70 – Assistance Provided

8. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 75,190 |
| Total Number of bed-nights provided | 63,042 |
| Capacity Utilization | 83.84% |

Table 8 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | FY 2009 | FY 2010 | FY 2011 |
| Expenditures for Rental Assistance | 0 | 28,409 | 17,611 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 3,000 | 3,000 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 31,409 | 20,611 |

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | FY 2009 | FY 2010 | FY 2011 |
| Expenditures for Rental Assistance | 0 | 33,128 | 28,907 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 30,631 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 0 | 33,128 | 59,538 |

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------|---------|
| | FY 2009 | FY 2010 | FY 2011 |
| Essential Services | 0 | 0 | 18,835 |
| Operations | 0 | 0 | 111,679 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |

| | | | |
|-----------------|----------|----------|----------------|
| Subtotal | 0 | 0 | 130,514 |
|-----------------|----------|----------|----------------|

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|--|----------------|----------------|
| | FY 2009 | FY 2010 | FY 2011 |
| HMIS | 0 | 1,100 | 1,100 |
| Administration | 0 | 9,368 | 7,240 |
| Street Outreach | 0 | 0 | 0 |

Table 12 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | FY 2009 | FY 2010 | FY 2011 |
|---------------------------------|----------------|----------------|----------------|
| 294,008 | 0 | 75,005 | 219,003 |

Table 13 - Total ESG Funds Expended

11f. Match Source

| | FY 2009 | FY 2010 | FY 2011 |
|---------------------------|----------------|----------------|----------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 39,748 | 93,963 |
| State Government | 0 | 35,996 | 61,544 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 0 | 0 | 127,197 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 0 | 75,744 | 282,704 |

Table 14 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | FY 2009 | FY 2010 | FY 2011 |
|---|----------------|----------------|----------------|
| 652,456 | 0 | 150,749 | 501,707 |

Table 15 - Total Amount of Funds Expended on ESG Activities