

# 2015-2016 CAPER NEWSLETTER

## CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT



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## WHAT IS THE CAPER?

The Consolidated Annual Performance & Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2015-2019 Consolidated Plan and the Program Year 2015 Action Plan, using:



**CDBG**  
Community  
Development  
Block Grant



**ESG**  
Emergency  
Solutions  
Grant



**HOME**  
Investment  
Partnerships  
Program

The draft CAPER for public review can be found here:  
[http://www.arlington-tx.gov/cdp/grants/planningandreporting/  
con-plans-action-plans-capers/](http://www.arlington-tx.gov/cdp/grants/planningandreporting/con-plans-action-plans-capers/)



## CHAMPION GREAT NEIGHBORHOODS

- » 17 families bought their first home through the Arlington Homebuyers' Assistance Program.
- » 5 Energy-efficient, affordable homes were constructed using HOME funds and purchased by first-time home buyers; 3 located within the NRSA.
- » 72 low-income households received housing rehabilitation assistance; 44 received emergency repairs; 23 full rehabilitations; 12 received Barrier Removal grants to improve accessibility for persons with disabilities.
- » The City of Arlington hosted a Fair Housing Symposium as part of National Fair Housing Month. Over 60 attendees were provided information on how to promote fair housing choice and how to foster inclusive communities.
- » The City of Arlington hosted its inaugural Homeownership Fair. 448 attendees were given the opportunity to learn about the home buying process and how to maintain their home.



## ENHANCE REGIONAL MOBILITY

- » 3,947 trips were provided to 48 unduplicated clients were provided transportation to jobs through the Ride2Work program, operated by Catholic Charities.
- » 10,028 trips were provided by Mission Metroplex to 311 low-income and homeless individuals to access school, social services, and medical services.
- » 825 one-way trips were provided to 296 otherwise-isolated seniors living in Arlington by Senior Citizen Services.
- » NY Corridor from Abram to Park Row: design and plans were completed for improved streets and pedestrian infrastructure. CDBG funds will be used for pedestrian walkways and amenities along the corridor.
- » East Arlington Streets Phase III on Barton Drive from Sherry to Kent street was substantially completed.



## SUPPORT QUALITY EDUCATION

- » 24 homeless and low-income children were afforded full-day quality childcare by the Center for Transforming Lives (formerly YWCA).
- » 1,199 youth received one-on-one mentoring, educational tutoring, and after-school programming from Arlington Parks and Recreation, Big Brothers Big Sisters, Boys & Girls Club, Girls, Inc. and H.O.P.E Tutoring.
- » 109 students attended GED, job readiness and/or ESL classes provided by Tarrant County College at Water from the Rock; 5 passed the GED exam.
- » 922 participants (394 adults and 528 youth) received GED, ESL, technology and youth literacy training from Arlington Public Library.
- » 7,092 elementary students at Title 1 schools received dental health education services from Dental Health Arlington.
- » 685 students enrolled in ESL, GED and high school credit courses provided by the AISD Dropout Prevention Center.



## SPECIAL NEEDS AND HOMELESS SERVICES

- » 1,845 homeless individuals were served at the Arlington Life Shelter, Safe Haven, and Salvation Army.
- » 68 individuals (20 households) were provided rapid rehousing services by Safe Haven and Center for Transforming Lives.
- » 14,531 meals were provided to 328 seniors by Senior Citizen Services and Meals on Wheels.
- » 198 individuals received substance abuse counseling and referrals to treatment from Recovery Resource Council.
- » 217 persons were tested and counseled in risk reduction by AIDS Outreach Center.
- » 86 adults with physical and mental disabilities were provided day habilitation services from Advocates for Special People.

# FINANCIAL SUMMARY



PY15 ALLOCATIONS:

- CDBG - \$2,913,648
- HOME - \$837,670
- ESG - \$264,459

**TOTAL: 4,015,777**

## PY15 PRIORITY NEEDS EXPENDITURE

ACTIVITY	CDBG	HOME	ESG	TOTAL
AFFORDABLE HOUSING	\$721,440	\$627,027	-	\$1,348,468
HOMELESSNESS	\$68,190	\$151,145	\$219,313	\$438,648
SPECIAL NEEDS	\$42,702	\$151,000	-	\$193,702
COMMUNITY DEVELOPMENT	\$1,116,590	-	-	\$1,116,590
CENTRAL ARLINGTON NRSA	\$179,047	\$102,371	\$80,952	\$362,371
EAST ARLINGTON	\$627,859	-	-	\$627,859

\*Categories may overlap, resulting in duplicative totals

## PUBLIC INPUT

The 2015-2016 CAPER will be presented for public comment from August 10, 2016 - September 12, 2016. Comments may be submitted by mail to Grants management, P.O. Box 90231, MS 01-0330, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email at GrantsManagement@arlingtontx.gov.

Public Hearing  
 Monday, August 29 6:00 p.m.  
 Arlington City Hall: Council Briefing Room  
 101 W Abram St., 3rd floor  
 Arlington, Texas 76010

Facilities are wheelchair accessible. Contact 817-459-6258 (48 hours in advance) to make arrangements for language translation or other accommodations.