CAPER

ARLINGTON
THE AMERICAN DREAM CITY

Consolidated Annual Performance & Evaluation Report

PROGRAM YEAR 2013

"The American Dream City"

What is the CAPER?

The Consolidated Annual Performance & Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2013 Action Plan, using Community Development Block Grant (CDBG), HOME Investment Partnerships Program, and Emergency Solutions Grant (ESG) from the U.S. Department of Housing and Urban Development.

PUBLIC HEARING

Thursday, August 28th 6:00 pm
Arlington City Hall
101 W. Abram St., 3rd Floor

The 2013 CAPER will be presented for public comment. Facilities are wheelchair accessible. Contact **817-459-6258** (48 hours in advance) to make arrangements for language translation or other accommodations.

NOTICE

Written comments will be received by the Grants Management Division from **August 20 to September 5**. Comments may be submitted by mail to Grants Management, PO Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email to Janet.Maccubbin@arlingtontx.gov

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Neighborhood Revitalization Highlights

The following accomplishments advanced revitalization efforts in the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) generally bounded by Abram, Collins, Randol Mill and Crowley Road:

- Senior Citizens Services provided 5,686 one-way trips and 4,753 meals to 65 seniors.
- Adult Literacy classes served 100 students with GED or ESL Classes. Eight (8) students received their GED.
- Code Enforcement completed 2,379 inspections at 1,401 unduplicated households in the NRSA.
- Reconstruction of two (2) new energy-efficient single family homes was completed using HOME Funds.

Homeless Services Highlights

Arlington ESG funds supported a variety of homeless services in PY13, including:

- **Temporary shelter**—1,675 homeless individuals, including 587 children (35%) and 1,088 adults (65%)
- **Case management and supportive services**—1,360 homeless individuals
- **Prevention**—12 households (43 individuals)
- **Rapid Rehousing**—17 households (61 individuals)
- **Continuum of Care** funds—$11,163,472 for homeless services in Tarrant County

Arlington Life Shelter Families

Community Development Highlights

Eighteen non-profit organizations and two City departments used CDBG funds to serve approximately 14,084 Arlington residents. Partner organizations include:

- Advocates for Special People
- AIDS Outreach Center
- Big Brothers Big Sisters
- Boys & Girls Club
- CASA of Tarrant County
- Catholic Charities Ride 2 Work
- Community Enrichment Center
- Dental Health Arlington
- Girls, Inc.
- H.O.P.E. Tutoring
- Meals on Wheels
- Mission Metroplex
- Recovery Resource Council
- Senior Citizens Center
- Water from the Rock
- The Women's Center
- United Way - Arlington
- YWCA
- Library -- Arlington Reads Program
- Parks -- Build A Dream Scholarships

In addition, 2,123 Arlington tax returns were prepared by partner organizations yielding $3,832,024 in tax refunds through The Financial Stability Partnership facilitated by United Way Arlington. The program claimed a total of $1,552,445 in Earned Income Tax Credit (EITC) for 729 Arlington residents.

Services for Persons with Special Needs

Arlington seniors, individuals with disabilities, and others with special needs benefitted from the following services:

- 11,073 meals to 256 senior citizens
- 3,350 hot meals to the homes of 30 individuals
- Substance abuse counseling to 209 individuals
- Day habilitation services for 65 adults with disabilities
- HIV testing and risk reduction counseling to 107 individuals
- 2 homes received architectural barrier removal

2013-2014 Priority Needs Expenditures

ACTIVITY	PRIORITY	CDBG	HOME	ESG	TOTAL
AFFORDABLE HOUSING	HIGH	$ 459,917	$ 899,823	$ -	**$ 1,359,740**
HOMELESSNESS	HIGH	$ 63,533	$ 328,665	$ 208,342	**$ 600,540**
SPECIAL NEEDS	HIGH	$ 448,249	$ 419,362	$ -	**$ 867,611**
COMMUNITY DEVELOPMENT	HIGH	$ 2,287,179	$ -	$ -	**$ 2,287,179**
CENTRAL ARLINGTON NRSA	HIGH	$ 219,949	$ 63,397	$ -	**$ 283,346**

Note: Totals reflect actual expenditures during Program Year 2013 (July 1, 2013 to June 30, 2014) toward broad priority categories as identified in the Consolidated Plan, and may include some duplication across categories.

Fair Housing Activities

EQUAL HOUSING OPPORTUNITY

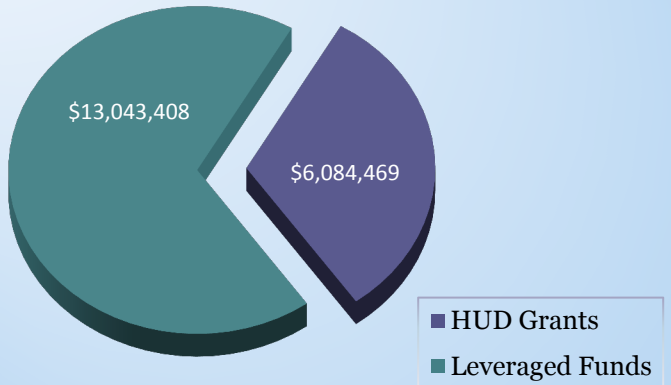
The City of Arlington affirmatively furthered fair housing through the following actions:

- Contracted with Independent Consultant to update the Analysis of Impediments to Fair Housing
- Information and referrals by the Fair Housing Officer
- Updating and distribution of brochures and other Fair Housing materials
- Credit education, foreclosure prevention and financial literacy programs for low-income persons
- Grant funds for affordable housing including construction of new owner-occupied housing units
- Grant funds for homebuyer assistance and education programs
- Support for housing rehabilitation and other housing repair programs
- Improved transportation options such as the Ride2Work program
- Coordination with a variety of non-profits and financial institutions through the Financial Stability Partnership to reduce poverty

Affordable Housing Highlights

- 62 low- to moderate-income households received forgivable housing rehabilitation loans
- 27 families were able to purchase their first home through the Arlington Homebuyers' Assistance Program (AHAP)
- Two new housing units were constructed and sold to eligible first-time homebuyers
- 79 low-income households avoided homelessness through Temporary Rental Assistance

Leveraged Funds*



*Leveraged funds are funds spent in conjunction with grant funds by non-profit organizations, foundations, businesses, and City departments. The degree of leveraging indicates community investment of limited resources and maximizes the impact of limited grant dollars.

Summary of Action Plan Objectives

OBJECTIVE	ANNUAL GOALS			FIVE-YEAR GOALS		
	Goal	Actual	%	Goal	Actual To Date	%
Affordable Housing						
Homeownership Assistance to Households	31	27	87%	212	136	64%
Housing Rehabilitation to Households	70	62	82%	350	312	89%
Rental Assistance to Households	40	79	187%	200	362	181%
Acquisition/Rehabilitation/New Construction (CHDO)	4	2	50%	20	10	50%
Homeless Services						
Emergency Shelter for Homeless	1,864	1,675	84%			
Case Management & Support Services (unduplicated)	1,000	933	93%			
Transitional and Permanent Housing Beds/Units	150	169	112%			
Homeless Prevention (households)	20	12	60%			
Services for Persons with Special Needs						
Housing Rehabilitation for Elderly and/or Disabled	25	16	64%	125	130	104%
Meals and Case Management for Elderly	184	286	155%			
Day Habilitation for Persons with Disabilities	50	65	130%			
Case Management for Persons with HIV/AIDS	100	107	107%			
Case Management for Persons with Mental Health Problems	100	209	209%			
Other Community Development						
Youth Services	1,397	1,555	111%			
Transportation for Low-Income and Homeless Persons	485	420	86%			
Health Services	7,622	9,803	128%			
Adult Literacy/ESL	1,125	1,085	96%			
Demolition/Clearance	2	5	250%	10	5	50%
Neighborhood Infrastructure Projects	1	1	100%	5	3	60%
Neighborhood Park Improvements	2	2	100%	2	5	250%
Public Facility Improvements	2	2	100%	3	2	66%
Central Arlington Neighborhood Revitalization Strategy Area (NRSA)						
New Housing Units Constructed and Occupied	1	2	200%	10	7	70%
Public Facility Projects	1	2	200%	2	2	100%
Code Enforcement (households)	1,350	1,401	103%	2,500	7,829	313%
Removing Barriers to Affordable Housing/Anti-Poverty Strategy						
Earned Income Tax Credit/Tax Refund Assistance	500	2,123	424%			
Homeownership/Credit Repair Seminars	10	30	310%			
Child Care	24	38	158%			