



# Program Year 2016 Action Plan

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July 1, 2016 – June 30, 2017

**Community Development Block Grant (CDBG)  
HOME Investment Partnership Grant (HOME)  
Emergency Solutions Grant (ESG)**

**DRAFT FOR PUBLIC COMMENT**

March 7 - April 6, 2016

**Community Development & Planning Department**

## Executive Summary

### 1. Introduction

The Program Year 2016 Action Plan describes how the City of Arlington intends to use funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs to meet priority community needs. The Action Plan also serves as the application for these grant funds to the U.S. Department of Housing and Urban Development (HUD) for the program year which begins July 1, 2016 and ends June 30, 2017. The primary objectives of the Plan include provision of decent housing, creation of a suitable living environment, and expanded economic opportunities to citizens, primarily low- and moderate-income (LMI) individuals and households.

The Action Plan describes the use of funds for the second year of the 2015-2019 Consolidated Plan, including activities and budgets that address the needs and priorities established in the Consolidated Plan. Priorities include activities addressing affordable and decent housing, homelessness, special needs, and community development needs. The development and implementation of the plan is a coordinated effort with neighborhood groups, private sector contractors, developers, non-profit organizations, City departments, neighboring jurisdictions, and regional planning groups. An overview of the Program Year 2016 budget is in the table below. A summary of the Program Year 2016 Annual Action Plan goals is on page 3.

Source	CDBG	HOME	ESG	Total
<b>PY2015 Entitlement Allocation</b>	\$2,928,696	\$878,744	\$262,287	<b>\$4,069,727</b>
<b>Prior Year Reprogrammed Funds</b>	\$160,885	\$427,303		<b>\$588,188</b>
<b>Estimated Program Income</b>	\$6,000			<b>\$6,000</b>
<b>Total</b>	<b>\$3,095,581</b>	<b>\$1,306,047</b>	<b>\$262,287</b>	<b>\$4,663,915</b>

**Table – Program Year 2016 Budget Summary**

### Program Year 2016 Action Plan Goals Summary

Strategy Area		Strategy	Citywide Output	Target Area Output <sup>1</sup>
<b>Affordable Housing</b>	1	Homebuyers' Assistance	20 households	5 households
	2	Housing Rehabilitation	70 households	5 households
	3	Tenant-Based Rental Assistance	40 households	
	4	CHDO Acquisition/Demo/Reconstruction or Acquisition/Rehab/Resale	2 units	2 units
	5	Homebuyer Education	10 seminars	
	6	Fair Housing Seminars	2 seminars	
<b>Homelessness</b>	7	Homeless Shelter Care	1,500 persons	
	8	Case Management and Support Services	1,000 persons	
	9	Transitional and Permanent Housing	150 units	
	10	Rapid Rehousing	15 households	
	11	Support State ESG and SHP applications	1 application	
<b>Special Needs</b>	12	Housing Rehabilitation for Elderly and Disabled	15 households	
	13	Meals and Case Management for Elderly	200 persons	
	14	Day Habilitation for Persons with Disabilities	50 persons	
	15	Case Management – HIV/AIDS	100 persons	
	16	Case Management – Substance Abuse	100 persons	
<b>Community Development</b>	17	Youth Services	1,500 persons	
	18	Transportation <sup>2</sup>	300 persons	
	19	Victim Services	75 persons	
	20	Adult Literacy/ESL	1,000 persons	
	21	Advocacy Services - Abused/Neglected Children	30 persons	
	22	Code Compliance	1,000 households	1,000 households
	23	Neighborhood Infrastructure Projects	1 projects	
	24	Health Services	8,000 persons	
<b>Anti-Poverty</b>	25	Childcare	24 persons	
	26	VITA/Financial Stability	2,000 Tax Returns	
<b>Lead-Based Paint</b>	27	Lead-Based Paint Hazard Education	1 seminar	
	28	Lead Testing to Reduce Hazards	15 households	
<b>Planning</b>	29	United Way - Arlington	1 report	

<sup>1</sup> Target Area Outputs are a subset of Citywide Outputs.

<sup>2</sup> Services providing access to jobs, training, and health and social services for low-income and homeless individuals.

## **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

Projects and activities are focused in two low-income target areas: The Central Arlington Neighborhood Revitalization Strategy Area (NRSA) and the East Arlington Target Area. A map of these target areas can be found on page 7. Other activities will be provided city-wide to serve citizens that are predominantly low- to moderate-income. Planned activities are designed to produce measurable impacts at the neighborhood level and include homeownership opportunities, owner-occupied housing rehabilitation, new owner-occupied housing, rapid rehousing for the homeless, neighborhood infrastructure improvements, NRSA code compliance, and access to job training and educational services. The funds budgeted in the PY2016 Action Plan for CDBG, HOME, and ESG, including reprogrammed funds and anticipated program income, are summarized on page 2.

## **3. Evaluation of past performance**

The City of Arlington has successfully utilized CDBG, HOME and ESG funds to meet community needs and anticipates that annual goals will be met or exceeded based on past performance. Accomplishment highlights from the most recent complete program year (PY14) include:

- Public services provided for over 13,678 citizens;
- Transportation services for over 530 low-income persons seeking access to employment and educational opportunities;
- Homeless services for over 1,599 individuals;
- Four new affordable housing units were completed and sold to eligible homebuyers;
- Down payment and closing costs assistance provided to 25 low-income, first-time homebuyers;
- Housing rehabilitation for 64 low- to moderate-income homeowners.
- Temporary rental assistance was provided to 72 households;
- Over 2,980 free tax returns were prepared by partner organizations for low-income, working Arlington residents resulting in total tax refunds of \$5,030,224.

Overall, in PY2014 the City met or exceeded 26 of 31 annual program goals and made significant progress toward meeting the remaining objectives in the 2010-2015 Consolidated Plan. Activities that were behind schedule in PY2014 (e.g., Homebuyer's Assistance, Housing Rehabilitation, Case Management for Transitional and Permanent Housing, Victim Services, and Demolition and Clearance). The Homebuyer's Assistance Program was below the projected goal due to tight housing market and more restrictive lender requirements. The Housing Rehabilitation project did not meet yearly goal, but exceeded its 5-year goal. Case Management-Transitional/Permanent Housing fell slightly short of its goal due to drop in household size. Demolition and Clearance funding has been reprogrammed to other eligible grant projects identified in the program year.

#### **4. Summary of citizen participation process**

A notice informing the public of the Action Plan will be published in the Star-Telegram on March 6, 2016. The notice announced a 30-day public comment period from March 7 through April 6. A public hearing will be conducted during this time period at Hugh Smith Recreation Center in the Senior Recreation Center, 1815 New York Avenue, Arlington, TX 76010 on March 15<sup>th</sup> at 6 p.m. A second public hearing will be held at the Arlington Human Services Center, Conference Room A, 401 Sanford Street Arlington, TX 76010 on March 21<sup>st</sup> at 6 p.m.

The proposed Action Plan will be made available for review and comment by citizens, public organizations, and other interested parties prior to City Council approval. The Action Plan Summary is available through the City website, the City Secretary's Office, and at public libraries. A copy of the plan is also available to residents and organizations upon request. Submit written comments to [GrantsManagement@arlingtontx.gov](mailto:GrantsManagement@arlingtontx.gov) or mail to the City of Arlington, Grants Management, MS 01-0330, P.O. Box 90231, Arlington, TX 76004-3231.

## DRAFT Program Year 2016 Action Plan Budget

		CDBG	HOME	ESG	TOTAL
<b>ADMINISTRATION &amp; PLANNING</b>		<i>Cap = \$585,739</i>	<i>Cap = \$87,874</i>	<i>Cap = \$19,672</i>	
1	City of Arlington and AHA General Administration	\$ 545,739	\$ 87,874	\$ 19,672	\$ 653,285
2	United Way Tarrant County	\$ 40,000	\$ -	\$ -	\$ 40,000
<b>SUBTOTAL</b>		<b>\$ 585,739</b>	<b>\$ 87,874</b>	<b>\$ 19,672</b>	<b>\$ 693,285</b>
<b>CITY PROJECTS - RENEWALS</b>		<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
3	Housing Rehabilitation - Arlington Housing Authority	\$ 742,478	\$ 457,522	\$ -	\$ 1,200,000
4	NRSA Code Enforcement	\$ 112,000	\$ -	\$ -	\$ 112,000
5	Project Support - Grants Management	\$ -	\$ 35,000	\$ -	\$ 35,000
6	Neighborhood Infrastructure - East Arlington Streets Phase III	\$ -	\$ -	\$ -	\$ -
7	Homebuyer Assistance	\$ -	\$ 150,000	\$ -	\$ 150,000
8	Tenant-Based Rental Assistance - AHA	\$ -	\$ 300,000	\$ -	\$ 300,000
9	New York Corridor Infrastructure	\$ 1,154,060	\$ -	\$ -	\$ 1,154,060
<b>SUBTOTAL</b>		<b>\$ 2,008,538</b>	<b>\$ 942,522</b>	<b>\$ -</b>	<b>\$ 2,951,060</b>
<b>CITY PROJECTS - NEW</b>		<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
10	Other CDBG Projects	\$ -	\$ -	\$ -	\$ -
<b>SUBTOTAL</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SUBRECIPIENT REQUESTS</b>		<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
		<i>Public Services</i>			
		<i>Cap = \$439,304</i>		<i>Cap = \$242,615</i>	
<b>City-Administered Public Services</b>					
11	Judge's Office - Juvenile Case Management Diversion Program	\$ -	\$ -	\$ -	\$ -
12	Parks and Recreation Department - Build a Dream	\$ 29,053	\$ -	\$ -	\$ 29,053
13	Public Library - Arlington Reads Program	\$ 22,418	\$ -	\$ -	\$ 22,418
<b>Non-Profit Public Services</b>					
14	Advocates for Special People, Inc.	\$ 31,037	\$ -	\$ -	\$ 31,037
15	Aid for Educators	\$ -	\$ -	\$ -	\$ -
16	AIDS Outreach Center, Inc.	\$ 11,902	\$ -	\$ -	\$ 11,902
17	Arlington Life Shelter	\$ -	\$ -	\$ 74,000	\$ 74,000
18	Big Brothers Big Sisters Lone Star	\$ 19,335	\$ -	\$ -	\$ 19,335
19	Boys and Girls Clubs of Arlington	\$ 22,033	\$ -	\$ -	\$ 22,033
20	CASA of Tarrant County	\$ 20,163	\$ -	\$ -	\$ 20,163
21	Catholic Charities - Ride2Work	\$ 46,988	\$ -	\$ -	\$ 46,988
22	Center for Transforming Lives	\$ 33,941	\$ -	\$ 41,307	\$ 75,248
23	Community Enrichment Center, Inc.	\$ 22,802	\$ -	\$ -	\$ 22,802
24	Dental Health for Arlington, Inc.	\$ 31,262	\$ -	\$ -	\$ 31,262
25	Development Corporation of Tarrant County (CHDO Housing)	\$ -	\$ 150,000	\$ -	\$ 150,000
26	Family Pathfinders	\$ -	\$ -	\$ -	\$ -
27	Girls Incorporated of Tarrant County	\$ 12,811	\$ -	\$ -	\$ 12,811
28	H.O.P.E Tutoring Center, Inc.	\$ 17,669	\$ -	\$ -	\$ 17,669
29	Meals on Wheels, Inc. of Tarrant County	\$ 20,326	\$ -	\$ -	\$ 20,326
30	Mission Metroplex, Inc.	\$ 38,778	\$ -	\$ -	\$ 38,778
31	Recovery Resource Council	\$ 16,543	\$ -	\$ -	\$ 16,543
32	SafeHaven of Tarrant County - Shelter Services	\$ -	\$ -	\$ 60,000	\$ 60,000
33	SafeHaven of Tarrant County - Rapid Rehousing	\$ -	\$ -	\$ 41,308	\$ 41,308
34	Senior Citizen Services of Greater Tarrant County	\$ 23,486	\$ -	\$ -	\$ 23,486
35	Tarrant County Housing Partnership (CHDO Housing)	\$ -	\$ 125,651	\$ -	\$ 125,651
36	Tarrant County Homeless Coalition HMIS Licence Fees	\$ -	\$ -	\$ 3,000	\$ 3,000
37	Texas ReEntry Services, Inc.	\$ -	\$ -	\$ -	\$ -
38	The Salvation Army	\$ -	\$ -	\$ 23,000	\$ 23,000
39	Women's Center of Tarrant County, Inc.	\$ 18,757	\$ -	\$ -	\$ 18,757
<b>SUBTOTAL</b>		<b>\$ 439,304</b>	<b>\$ 275,651</b>	<b>\$ 242,615</b>	<b>\$ 957,570</b>
<b>Other - Community Based Development Organization - Excluded from Public Services Cap</b>					
40	Water From The Rock (CBDO)	\$ 62,000	\$ -	\$ -	\$ 62,000
<b>TOTAL REQUESTS</b>		<b>\$ 3,095,581</b>	<b>\$ 1,306,047</b>	<b>\$ 262,287</b>	<b>\$ 4,663,915</b>
<b>TOTAL FUNDS</b>		<b>\$ 3,095,581</b>	<b>\$ 1,306,047</b>	<b>\$ 262,287</b>	<b>\$ 4,663,915</b>
<b>DIFFERENCE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

