



# Program Year 2014 Action Plan

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July 1, 2014 – June 30, 2015

**Community Development Block Grant (CDBG)  
HOME Investment Partnership Grant (HOME)  
Emergency Solutions Grant (ESG)**

**DRAFT FOR PUBLIC COMMENT\***

March 10 -April 9, 2014

**Community Development & Planning Department**

**\*Revised on 3-26-14 with Final HUD Allocations**

## Executive Summary

### 1. Introduction

The Program Year 2014 Action Plan describes how the City of Arlington intends to use funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs to meet priority community needs. The Action Plan also serves as the application for these grant funds to the U.S. Department of Housing and Urban Development (HUD) for the program year which begins July 1, 2014 and ends June 30, 2015. The primary objectives of the Plan include provision of decent housing, creation of a suitable living environment, and expanded economic opportunities to citizens, primarily low- and moderate-income (LMI) individuals and households.

The Action Plan describes the use of funds for the fifth year of the 2010-2015 Consolidated Plan, including activities and budgets that address the needs and priorities established in the Consolidated Plan. Priorities include activities addressing affordable and decent housing, homelessness, special needs, and community development needs. The development and implementation of the plan is a coordinated effort with neighborhood groups, private sector contractors, developers, non-profit organizations, City departments, neighboring jurisdictions, and regional planning groups. An overview of the Program Year 2014 budget is in the table below. A summary of the Program Year 2014 Annual Action Plan goals is on page 3.

Source	CDBG	HOME	ESG	Total
<b>PY2014 Allocation</b>	\$2,966,899	\$931,285	\$240,416	<b>\$4,138,600</b>
<b>Prior Year Reprogrammed Funds</b>	\$389,336			<b>\$389,336</b>
<b>Estimated Program Income</b>	\$10,000			<b>\$10,000</b>
<b>Total</b>	<b>\$3,366,235</b>	<b>\$931,285</b>	<b>\$240,416</b>	<b>\$4,537,936</b>

**Table – Program Year 2014 Budget Summary**

### Program Year 2014 Action Plan Goals Summary

Strategy Area		Strategy	Citywide Output	Target Area Output <sup>1</sup>
<b>Affordable Housing</b>	1	Homebuyers' Assistance	31 households	5 households
	2	Housing Rehabilitation	70 households	5 households
	3	Tenant-Based Rental Assistance	40 households	
	4	CHDO Acquisition/Demo/Reconstruction or Acquisition/Rehab/Resale	1 units	1 units
	5	Homebuyer Education/Foreclosure Prevention	10 seminars	
<b>Homelessness</b>	6	Homeless Shelter Care	1,500 persons	
	7	Case Management and Support Services	1,000 persons	
	8	Transitional and Permanent Housing	150 units	
	9	Rapid Rehousing	12 households	
	10	Support State ESG and SHP applications	1 application	
<b>Special Needs</b>	11	Housing Rehabilitation for Elderly and Disabled	25 households	
	12	Meals and Case Management for Elderly	200 persons	
	13	Transportation for Elderly and Disabled	100 persons	
	14	Day Habilitation for Disabled	50 persons	
	15	Case Management – HIV/AIDS	100 persons	
	16	Case Management – Substance Abuse	100 persons	
<b>Community Development</b>	17	Youth Services (Public Services)	1,400 persons	
	18	Transportation (Public Services) <sup>2</sup>	500 persons	
	19	Victim Services	75 persons	
	20	Adult Literacy/ESL (Public Services)	1,000 persons	
	21	Foster Child Advocacy Services	32 persons	
	22	Code Enforcement	1,000 households	1,000 households
	23	Neighborhood Infrastructure Projects	1 project	
	24	Health Services (Public Services)	8,500 persons	
	26	Childcare	24 persons	
<b>Anti-Poverty</b>	27	Credit Repair Services	10 seminars	
<b>Lead-Based Paint</b>	28	Lead-Based Paint Hazard Education	1 seminar	
	29	Lead Testing to Reduce Hazards	15 households	
<b>Planning</b>	30	United Way - Arlington	1 report	
	31	Arlington Comprehensive Housing Strategy	1 study	

<sup>1</sup> Target Area Outputs are a subset of Citywide Outputs.

<sup>2</sup> Services providing access to jobs, training, and health and social services for low-income and homeless individuals.

## **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

Projects and activities are focused in two low-income target areas: The Central Arlington Neighborhood Revitalization Strategy Area (NRSA) and the East Arlington Project REACH Area. A map of these target areas can be found on page 7. Other activities will be provided city-wide to serve citizens that are predominantly low- to moderate-income. Planned activities are designed to produce measurable impacts at the neighborhood level and include homeownership opportunities, owner-occupied housing rehabilitation, new owner-occupied housing, rapid rehousing for the homeless, neighborhood infrastructure improvements, NRSA code enforcement, and access to job training and educational services. The funds budgeted in the PY2014 Action Plan for CDBG, HOME, and ESG, including reprogrammed funds and anticipated program income, are summarized on page 2.

## **3. Evaluation of past performance**

The City of Arlington has successfully utilized CDBG, HOME and ESG funds to meet community needs and anticipates that annual goals will be met or exceeded based on past performance. Accomplishment highlights from the most recent complete program year include:

- Public services provided for over 13,700 citizens;
- Transportation services for over 440 low-income persons seeking access to employment and educational opportunities;
- Homeless services for over 3,100 individuals;
- Two new affordable housing units were completed and sold to eligible homebuyers;
- Down payment and closing costs assistance provided to 34 low-income, first-time homebuyers;
- Housing rehabilitation for 85 low- to moderate-income home-owners, including 7 in the NRSA.
- Temporary rental assistance was provided to 75 households;
- Over 1,400 free tax returns were prepared by partner organizations for low-income, working Arlington residents resulting in total tax refunds of \$2,810,581.

Overall, in PY2012 the City met or exceeded 26 of 34 annual program goals and made significant progress toward meeting the remaining objectives in the 2010-2015 Consolidated Plan. Activities that were behind schedule in PY2012 (e.g., Homebuyer's Assistance, demolition/clearance, and transportation services), are now on track to meet projected goals. Emergency shelter services were lower than anticipated due to a combination of longer clients stays in the shelters, and state and local resources available to divert families from the emergency shelters. Similarly, transportation services in PY2012 did not meet ridership goals; however, more rides were given than anticipated, indicating that fewer riders used the available services on a more frequent and regular basis than projected.

Outcomes through the third quarter of Program Year 2013 (PY2013) demonstrate a continued high level of performance. Additionally through the third-quarter of PY2013, affordable housing goals and demolition and clearance five-year goals are on track to be met.

#### **4. Summary of citizen participation process**

Citizens, organizations, and elected officials were integrally involved in the development of the 2010-2015 Consolidated Plan which established the five-year objectives guiding the strategies proposed in this Action Plan. Community forums, neighborhood meetings, and community surveys were utilized to solicit public participation in the development of the Consolidated Plan and Action Plan. Additional community input is sought for the development of this Action Plan.

A notice informing the public of the Action Plan was published in the Star-Telegram on March 9, 2014. The notice announced a 30-day public comment period from March 10 through April 9. Three public hearings will be conducted during this time period: 1) City Hall (3<sup>rd</sup> floor) on March 11 at 6 p.m., 2) Hugh Smith Recreation Center on March 27 at 6 p.m., and 3) Arlington Human Services Center at 401 West Sanford, Conference Room A, on April 3<sup>rd</sup> at 6:00 p.m. The three hearings are scheduled in the evening to allow for greater citizen participation.

The proposed Action Plan will be made available for review and comment by citizens, public organizations, and other interested parties prior to City Council approval. The Action Plan Summary is available through the City website, the City Secretary's Office, and at public libraries. A copy of the plan is also available to citizens and organizations upon request.

updated 3-26-2014

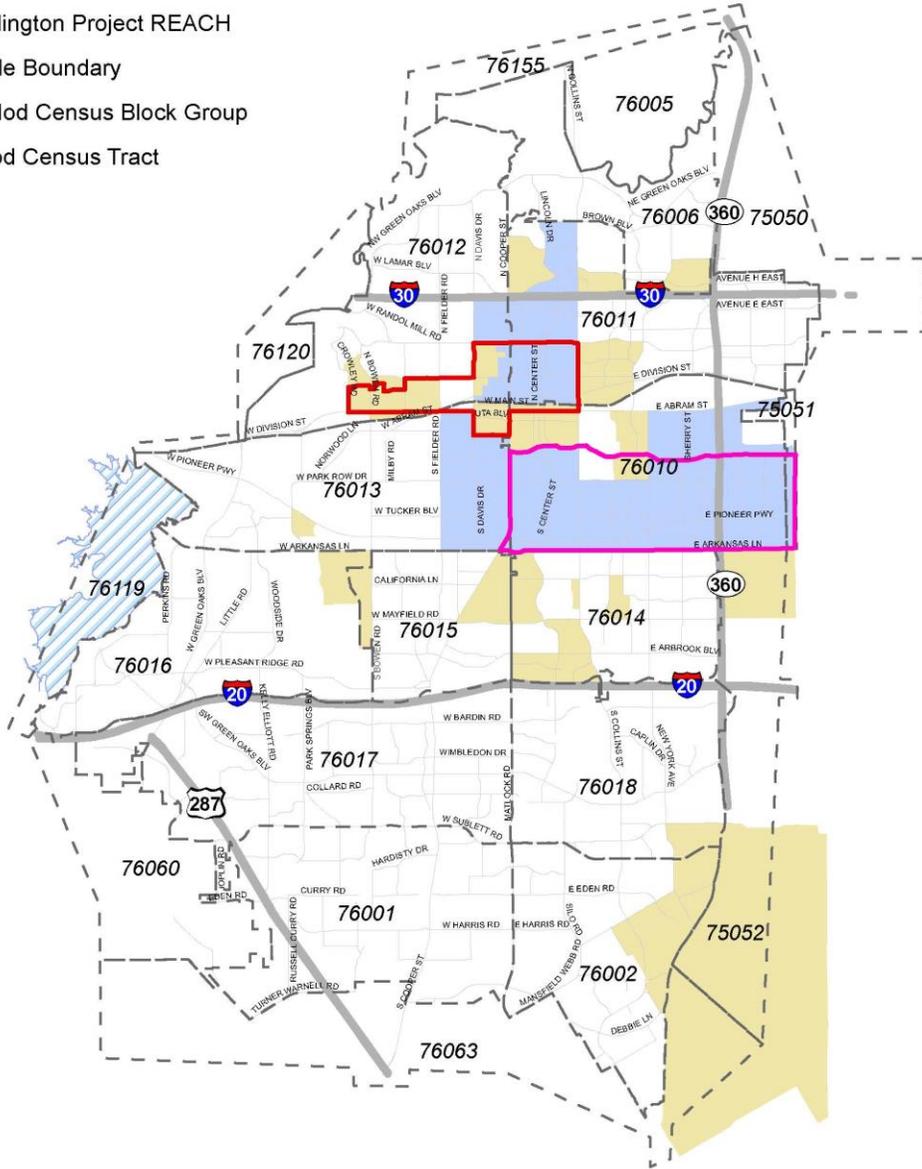
## Program Year 2014 Draft Budget

<b>ADMINISTRATION &amp; PLANNING</b>		<b>CDBG</b> Cap = \$593,379 + \$497 P.I.	<b>HOME</b> Cap = \$93,128	<b>ESG</b> Cap = \$18,031	<b>TOTAL</b>
1	City of Arlington and AHA General Administration	\$ 535,400	\$ 93,128	\$ 18,031	\$ 646,559
2	Fair Housing/Housing Needs Study	\$ 17,710	\$ -	\$ -	\$ 17,710
3	United Way Tarrant County	\$ 40,766	\$ -	\$ -	\$ 40,766
<b>SUBTOTAL</b>		<b>\$ 593,876</b>	<b>\$ 93,128</b>	<b>\$ 18,031</b>	<b>\$ 705,035</b>
<b>CITY PROJECTS</b>		<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
4	Housing Rehabilitation - Arlington Housing Authority	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000
5	NRSA Code Enforcement	\$ 119,778	\$ -	\$ -	\$ 119,778
6	Project Support - Grants Management	\$ 30,000	\$ 30,000	\$ -	\$ 60,000
7	Homebuyer Assistance	\$ -	\$ 368,465	\$ -	\$ 368,465
8	Tenant-Based Rental Assistance - AHA	\$ -	\$ 300,000	\$ -	\$ 300,000
9	New York Corridor Infrastructure	\$ 911,851	\$ -	\$ -	\$ 911,851
<b>SUBTOTAL</b>		<b>\$ 2,261,629</b>	<b>\$ 698,465</b>	<b>\$ -</b>	<b>\$ 2,960,094</b>
<b>SUBRECIPIENT AWARDS</b>		<b>CDBG</b> cap = \$443,907	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
<b>City-Administered Public Services</b>					
11	Parks and Recreation Department - Build a Dream	\$ 29,495	\$ -	\$ -	\$ 29,495
12	Public Library - Arlington Reads Program	\$ 20,549	\$ -	\$ -	\$ 20,549
<b>Non-Profit Public Services</b>					
13	Advocates for Special People, Inc.	\$ 31,510	\$ -	\$ -	\$ 31,510
14	AIDS Outreach Center, Inc.	\$ 12,083	\$ -	\$ -	\$ 12,083
15	Arlington Life Shelter	\$ -	\$ -	\$ 65,000	\$ 65,000
16	Arlington Urban Ministries	\$ -	\$ -	\$ -	\$ -
17	Big Brothers Big Sisters of North Texas	\$ 19,629	\$ -	\$ -	\$ 19,629
18	Boys and Girls Clubs of Arlington	\$ 22,369	\$ -	\$ -	\$ 22,369
19	CASA of Tarrant County	\$ 20,470	\$ -	\$ -	\$ 20,470
20	Catholic Charities - Ride2Work	\$ 47,704	\$ -	\$ -	\$ 47,704
21	Childcare Associates	\$ -	\$ -	\$ -	\$ -
22	Community Enrichment Center, Inc.	\$ 24,164	\$ -	\$ -	\$ 24,164
23	Dental Health for Arlington, Inc.	\$ 31,738	\$ -	\$ -	\$ 31,738
24	Development Corporation of Tarrant County (CHDO Housing)	\$ -	\$ 139,692	\$ -	\$ 139,692
25	Girls Incorporated of Tarrant County	\$ 13,006	\$ -	\$ -	\$ 13,006
26	H.O.P.E Tutoring Center, Inc.	\$ 17,938	\$ -	\$ -	\$ 17,938
27	Meals on Wheels, Inc. of Tarrant County	\$ 18,425	\$ -	\$ -	\$ 18,425
28	Mission Metroplex, Inc.	\$ 39,369	\$ -	\$ -	\$ 39,369
29	Recovery Resource Council	\$ 15,780	\$ -	\$ -	\$ 15,780
30	SafeHaven - Shelter Services	\$ -	\$ -	\$ 50,000	\$ 50,000
31	SafeHaven - Rapid Rehousing	\$ -	\$ -	\$ 46,500	\$ 46,500
32	Senior Citizen Services - Central Arlington	\$ 12,937	\$ -	\$ -	\$ 12,937
33	Senior Citizen Services - New York Ave.	\$ 12,937	\$ -	\$ -	\$ 12,937
34	Tarrant County Homeless Coalition HMIS	\$ -	\$ -	\$ 1,385	\$ 1,385
35	The Salvation Army	\$ -	\$ -	\$ 20,000	\$ 20,000
36	Women's Center of Tarrant County, Inc.	\$ 19,043	\$ -	\$ -	\$ 19,043
37	YWCA of Fort Worth and Tarrant County	\$ 34,458	\$ -	\$ 39,500	\$ 73,958
<b>SUBTOTAL</b>		<b>\$ 443,604</b>	<b>\$ 139,692</b>	<b>\$ 222,385</b>	<b>\$ 805,681</b>
<b>Other - Community Based Development Organization - Excluded from Public Services Cap</b>					
38	Water From The Rock (CBDO)	\$ 67,126	\$ -	\$ -	\$ 67,126
<b>Total Grant Awards to Projects</b>		<b>\$ 3,366,235</b>	<b>\$ 931,285</b>	<b>\$ 240,416</b>	<b>\$ 4,537,936</b>
<i>Allocated Entitlement Funds</i>		<i>\$ 2,966,899</i>	<i>\$ 931,285</i>	<i>\$ 240,416</i>	<i>\$ 4,138,600</i>
<i>Estimated Program Income/Reprogrammed Funds</i>		<i>\$ 399,336</i>	<i>\$ -</i>	<i>\$ -</i>	<i>\$ 399,336</i>
<b>Total Estimated Funds Available</b>		<b>\$ 3,366,235</b>	<b>\$ 931,285</b>	<b>\$ 240,416</b>	<b>\$ 4,537,936</b>
<b>DIFFERENCE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

### LOW / MOD TARGET AREAS

#### Legend

-  Neighborhood Revitalization Strategy Area (NRSA)
-  East Arlington Project REACH
-  Zip Code Boundary
-  Low / Mod Census Block Group
-  Low/Mod Census Tract



DISCLAIMER: This data has been compiled by the City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

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On May 12, 2011  
X:\Zoning\Web Page Data\People Projects\  
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