



# 2014-2015 CAPER NEWSLETTER

## Consolidated Annual Performance & Evaluation Report



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### WHAT IS THE CAPER?

The Consolidated Annual Performance & Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2014 Action Plan, using:

- ▶ Community Development Block Grant (CDBG)
- ▶ HOME Investment Partnerships Program
- ▶ Emergency Solutions Grant (ESG)

### PUBLIC INPUT

The 2014-2015 CAPER will be presented for public comment from August 10 - September 9, 2015. Comments may be submitted by mail to Grants Management, PO Box 90231, Mail Stop 01-0330, Arlington, Texas 76004-3231, by fax at 817-459-6253, or email to [GrantsManagement@arlingtontx.gov](mailto:GrantsManagement@arlingtontx.gov).

#### Public Hearing

Thursday, August 20th 6:00 pm  
Arlington Human Services Center: Conference Room A  
501 W. Sanford St., Arlington, TX 76011

Facilities are wheelchair accessible.  
Contact 817-459-6258 (48 hours in advance) to make arrangements for language translation or other accommodations

# CHAMPION GREAT NEIGHBORHOODS

- ▶ 25 families bought their first home through the Arlington Homebuyers' Assistance Program
- ▶ 4 Energy-efficient, Affordable Homes were constructed using HOME funds and purchased by first time home buyers
- ▶ 61 low-income households received housing rehabilitation assistance; 7 households received Barrier Removal grants to improve accessibility for persons with disabilities; 31 received emergency repairs
- ▶ Council approved the Analysis of Impediments to Fair Housing Choice on February 10, 2015



Action items include an enhanced public awareness campaign, with targeted: marketing materials, newsletters, information on the city website, social media posts, and public service announcements on the radio and digital billboards.



# ENHANCE REGIONAL MOBILITY

- ▶ 119 unduplicated clients were served through the Ride2Work program, operated by Catholic Charities.
- ▶ 11,278 trips were provided by Mission Metroplex to 332 low-income and homeless individuals to access school, social services, and medical services.
- ▶ 5,167 one-way trips were provided to 79 otherwise-isolated seniors living in Arlington by Senior Citizen Services.
- ▶ East Arlington Street Rebuild, Phase I and II: CDBG funds were used to improve neighborhood infrastructure on Lovers Lane, Lackland Street, Glynn Oaks Drive, Southmoor Drive, and adjacent cul de sacs. Phase III and IV will include Barton and Kimberly Drives.



# SUPPORT QUALITY EDUCATION



24 homeless and low-income children were afforded full-day quality childcare by the YWCA Child Development Center

1,398 youth received one-on-one mentoring, educational tutoring, and after-school programming

75 students attended GED and/or ESL classes provided by Tarrant County College at Water from the Rock

8,232 elementary students at Title 1 schools received dental prevention services and oral health education from Dental Health of Arlington



# SPECIAL NEEDS AND HOMELESS SERVICES



1,511 homeless individuals were served at the Arlington Life Shelter, Safe Haven, and Salvation Army

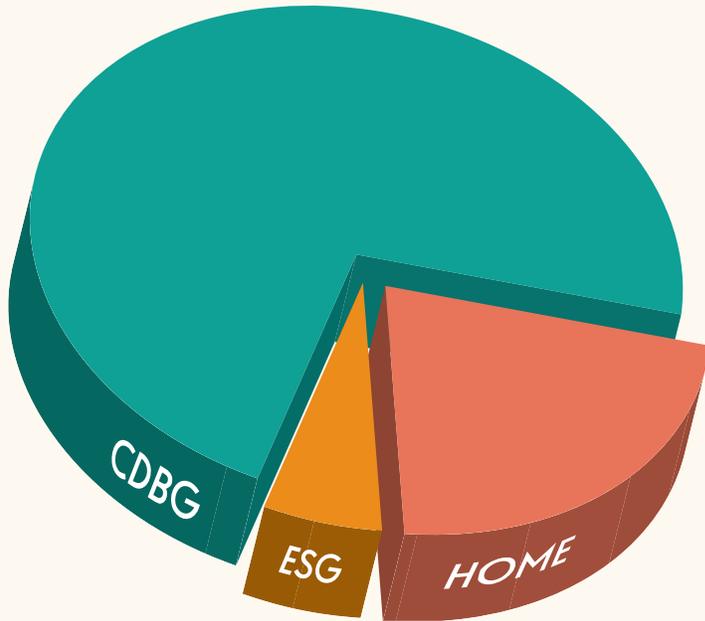
12,676 meals were provided to 261 seniors by Senior Citizen Services

211 individuals received substance abuse counseling and referrals to treatment from Recovery Resource Council

159 persons were tested and counseled in risk reduction by AIDS Outreach Center

Advocates for Special People provided day rehabilitation services for 77 adults with physical and mental disabilities

# FINANCIAL SUMMARY



## PY14 ALLOCATIONS:

- CDBG - \$2,966,899
- HOME - \$931,285
- ESG - \$240,416

## PY14 PRIORITY NEEDS EXPENDITURES

ACTIVITY	CDBG	HOME	ESG	TOTAL
AFFORDABLE HOUSING	\$1,151,896	\$1,094,816	\$-	\$2,246,712
HOMELESSNESS	\$68,968	\$150,000	\$229,661	\$448,628
SPECIAL NEEDS	\$43,552	\$150,000	\$-	\$193,552
COMMUNITY DEVELOPMENT	\$733,657	\$-	\$-	\$733,657
CENTRAL ARLINGTON NRSA	\$156,334	\$258,374	\$101,609	\$516,317

