



**Program Year 2013  
Consolidated Annual Performance  
Evaluation Report (CAPER) and  
Reprogramming**

**Draft Summary**

**July 1, 2013 – June 30, 2014**

Community Development Block Grant  
HOME Investment Partnerships Program  
Emergency Solutions Grant

August 2014

**Community Development  
& Planning Department**

## I. GENERAL INFORMATION

### A. Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the progress made by the City of Arlington to achieve the goals identified in the 2010-2015 Consolidated Plan and the Program Year 2013 Action Plan. The Consolidated Plan is a five-year plan that establishes objectives for the City's use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) funds received from the U.S. Department of Housing and Urban Development (HUD). The Action Plan is an annual plan that defines goals and strategies for the use of these funds in support of Consolidated Plan objectives. Program Year 2013 (PY2013) was the fourth year of the 2010-2015 Consolidated Plan.

CDBG, HOME and ESG funds received during PY2013 (July 1, 2013 through June 30, 2014) enabled the City of Arlington to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income residents. The City is pleased to report significant accomplishments in meeting performance objectives, which are highlighted below.

#### Neighborhood Revitalization Strategy Area (NRSA) Highlights

- Construction of two (2) affordable homes was completed in the NRSA using HOME funds. These new, energy star certified homes were purchased by eligible first-time homebuyers.
- Energy-efficiency improvements at the Arlington Human Services Center (401/501 Sanford), including a new heating and air conditioning system and an accessible sliding door.
- Adult Literacy classes were provided by Water from the Rock, a Community-Based Development Organization (CBDO) in the NRSA. In PY13, 100 students attended GED or ESL classes, 48 clients participated in a job readiness program, eight (8) students passed the official GED test and 453 clients were provided with food pantry services.
- Senior Citizens Services provides transportation Monday through Friday to seniors living in the central Arlington target area, which allows otherwise-isolated seniors access to daily programs and nutritious meals, as well as necessary grocery and pharmacy trips. In PY2013, 5,686 one-way trips were provided to 65 seniors.
- Code Compliance completed 2,379 inspections at 1,401 unduplicated properties in the NRSA as part of a comprehensive revitalization strategy to improve neighborhoods and increase public health and safety. 3,125 violation notices were issued with 1,646



GED Graduation

violations being corrected by the property owner. During PY 2013, 92 violations were corrected with other sources of funding, including the use of City General Funds in the NRSA.

**Affordable Housing Highlights**

- Housing rehabilitation grants were provided to 62 low- to moderate-income households to address emergency conditions and/or to improve substandard housing conditions. Twenty-six households received full rehabilitation (two (2) of which also received architectural barrier removal) and 36 received emergency repairs.
- The Arlington Homebuyers’ Assistance Program (AHAP) provided funds for down-payment and closing costs to help 27 families buy their first home. Homebuyers received a minimum of ten hours of education and counseling before the purchase to ensure a successful transition to homeownership. An additional 154 individuals received a variety of housing counseling services in addition to classes on budgeting, home maintenance, and foreclosure prevention.
- Temporary rental assistance was provided to 79 low-income households through the Tenant-Based Rental Assistance (TBRA) program. Families in the program must be sponsored by a non-profit organization and attend case management sessions leading to self-sufficiency.
- The Neighborhood Stabilization Program (NSP) which was authorized by the Housing and Economic Recovery Act of 2008 continued through PY13 with housing development of foreclosed and vacant properties. Thirty-eight (38) Arlington households have received assistance through this program since 2008, and two additional properties are in the process of design and construction using program income from the NSP grant.



Homebuyer Assistance Property

**Homeless Services Highlights**

- Emergency shelter: Temporary shelter was provided to 1,675 homeless individuals last year at the Arlington Life Shelter and SafeHaven. The total served included 587 children (35%) and 1,088 adults (65%).



Arlington Life Shelter Families

- The City of Arlington participated in the Tarrant County Homeless Coalition, which received \$11,163,472 in competitive Continuum of Care funds to provide a continuum of homeless services in Tarrant County.
- In PY2013, 17 households consisting of 61 individuals were rapidly rehoused by SafeHaven of Tarrant County and the Arlington Housing Authority.
- The City utilized state funding for the Homeless Housing and Services Program (HHSP) to provide outreach, temporary rental assistance and support services to 126 homeless families. Homelessness prevention services were also provided to 12 households consisting of 43 individuals by the Arlington Urban Ministries.

**Highlighted Services for Persons with Special Needs**

- Senior Citizen Services provided 11,073 meals to 256 seniors. Meals on Wheels delivered 3,350 hot meals to the homes of 30 seniors and persons with disabilities during the program year.
- AIDS Outreach Center provided HIV testing and risk reduction counseling services to 107 persons.
- Recovery Resource Council provided substance abuse counseling and referrals to 209 individuals.
- Advocates for Special People provided day habilitation services for 65 adults with physical and mental disabilities.
- Two (2) households received architectural barrier removal for persons with disabilities and senior citizens through the City’s Housing Rehabilitation Program.
- Rental vouchers were provided to 277 households through the Arlington Housing Authority programs including TBRA, Supportive Housing and Shelter Plus Care (SPC). Fifty-three of these households also received case management designed to coordinate housing and services for homeless persons with disabilities.



Advocates for Special People  
Day Habitation Services

**Community Development Highlights**

- Public Services programs were funded with the maximum amount allowed – 15 percent of the CDBG allocation. Eighteen non-profit organizations, the City Parks & Recreation Department, and the Public Library provided services to approximately 14,084 persons. Organizations offered services such as transportation, job skills training, child care, meals for seniors, tutoring and mentoring for youth, dental health services, and case management for persons with HIV/AIDS.
- United Way – Arlington facilitated the Financial Stability Partnership and Arlington Resource Sharing Group, which successfully increased community awareness of the Earned Income Tax Credit (EITC) and financial literacy programs. A total of 2,123

Arlington tax returns were prepared at five Arlington VITA sites by Foundation Communities and volunteers yielding \$3,832,024 in tax refunds. The programs claimed a total of \$1,552,445 in Earned Income Tax Credit for 729 residents receiving tax preparation assistance.



HOPE Tutoring

- The Ride2Work program, operated by Catholic Charities, provided access to jobs for low-income residents. Funding was provided by CDBG, Arlington Tomorrow Foundation and a Job Access Reverse Commute grant. In PY2013, 89 unduplicated clients were served.
- Youth services included dental health education, day camps, one-on-one mentoring, computer classes, educational tutoring, health and life skills training, and after-school programming. Over 10,516 low-income Arlington youth benefitted from these programs.

### Fair Housing Activities

The City used the Analysis of Impediments to Fair Housing to identify impediments to fair housing choice and take remedial actions. The study is in the process of being updated with the most current census and housing data. The following impediments to fair housing have been identified: inadequate affordable housing supply, impacts on housing choice linked to limited public transportation and mobility, impacts of the sub-prime mortgage lending crises and increased foreclosures, low number of loan applications from minorities, predatory lending and other industry practices, poverty and low-income among minority populations, and limited resources to assist lower income senior citizen and indigent homeowners maintain their homes and stability in neighborhoods.



Remedial actions focused on production of new affordable housing units and assistance for homeowners to purchase and renovate housing in existing neighborhoods, provision of alternative modes of transportation, creation of initiatives that reduce mortgage defaults and foreclosure rates among low- and moderate-income homebuyers, increased homebuyer outreach and education efforts, encouragement of partnerships with lending institutions to increase services to low-income and minority communities, expansion of jobs as a means of increasing access to affordable housing among low-income populations, and implementation of services for senior citizen and indigent property owners to assist them in complying with municipal housing codes, emergency, and major home repairs.

## Progress Meeting Consolidated Plan Objectives

Overall, the City concluded the fourth year of the 2010-2015 Consolidated Plan with strong performances in all areas of housing and community development. Table 1 in the following section provides a summary of progress attained toward each Consolidated Plan and Annual Action Plan objective.

### B. Program Information

#### 1. Assessment of goals and objectives

##### a. Accomplishments in attaining five-year and one-year goals and objectives

**Table 1: Summary of Consolidated Plan/Action Plan Objectives**

OBJECTIVE	ANNUAL GOALS			FIVE-YEAR GOALS		
	Goal	Actual	%	Goal	Actual To Date	%
<b>Affordable Housing</b>						
Homebuyer's Assistance to Households	31	27	87%	212	136	64%
Housing Rehabilitation to Households	70	62	82%	350	312	89%
Rental Assistance to Households	40	79	187%	200	362	181%
Homeowner Education and Financial Stability	10	18	180%			
Acquisition/Rehabilitation/New Construction (CHDO)	4	2	50%	20	10	50%
<b>Homeless Services</b>						
Emergency Shelter for Homeless	1,864	1,675	84%			
Case Management & Support Services (unduplicated)	1,000	933	93%			
Case Management -- Transitional and Permanent Housing	70	77	110%			
Homeless Prevention (households)	20	12	60%			
Rapid Rehousing (households)	10	17	170%			
<b>Services for Persons with Special Needs</b>						
Housing Rehabilitation for Elderly and/or Disabled	25	14	56%	125	128	102%
Meals and Case Management for Elderly and Disabled	184	286	155%			
Day Habilitation for Persons with Disabilities	50	65	130%			
Case Management for Persons with HIV/AIDS	100	107	107%			
Case Management for Persons with Mental Health Problems/Substance Abuse	100	209	209%			
<b>Other Community Development</b>						
Abused and Neglected Children	30	30	100%			
Adult Literacy/ESL	1,125	1,085	96%			
Child Care	24	38	158%			
Earned Income Tax Credit Outreach/Tax Refund Assistance	500	2,123	424%			
Youth Services	1,397	1,555	111%			

Transportation for Low-Income and Homeless Persons (to jobs, training, health and social services)	485	420	86%			
Health Services	7,622	9,803	128%			
Demolition/Clearance	2	5	150%	10	5	50%
Neighborhood Infrastructure Projects	1	1	100%	5	3	80%
Neighborhood Park Improvements	2	2	100%	2	5	250%
Public Facility Improvements	2	2	300%	3	2	66%
<b>Central Arlington Neighborhood Revitalization Strategy Area (NRSA)*</b>						
Housing Units Reconstructed and Occupied	1	2	200%	10	7	70%
Public Facility Projects	1	2	200%	2	2	100%
Code Compliance (households)	1,350	1,401	103%	2,500	7,829	313%

\*All NRSA activities except for Code Compliance are subsets of city-wide goals.

*b. Explanation of goals where progress was not made or activities are falling behind schedule*

Arlington Homebuyer’s Assistance Program (AHAP) assisted 27 households to purchase their first home, which was 87 percent of the goal. This activity was below the projected goal due to a struggling housing market and more restrictive regulations for home mortgage loan lenders.

Housing Rehabilitation project completions were also lower than the projected goal primarily due to some unexpected staffing issues, which have now been resolved. There is a great demand for this program and in prior years, this activity exceeded its goal. It is projected that with PY2014 activity, this program will meet or exceed its Strategic Plan goal.

CHDO activities are also slightly below the goal to construct and resell 4 housing units. Two units were completed with six more underway in PY14.

The Demolition and Clearance goal made progress this year with three structures being demolished in the NRSA. An additional 2 structures have been demolished city-wide for a total of 5 structures which is 50% of the 5-year Strategic Plan goal.

## c. Breakdown of grant funds by activities

Table 2: Program Year 2013 Priority Needs Expenditures\*

ACTIVITY	PRIORITY	CDBG	HOME	ESG	TOTAL
<b>AFFORDABLE HOUSING</b>					
Homebuyers' Assistance	HIGH	\$ -	\$ 230,544	\$ -	\$ 230,544
Housing Rehabilitation	HIGH	\$ 459,917	\$ 276,893	\$ -	\$ 736,810
Tenant-Based Rental Assistance	HIGH	\$ -	\$ 328,665	\$ -	\$ 328,655
Acquisition/Rehabilitation/New Construction (CHDO)	HIGH	\$ -	\$ 63,721	\$ -	\$ 63,721
<b>TOTAL</b>		<b>\$ 459,917</b>	<b>\$ 899,823</b>	<b>\$ -</b>	<b>\$ 1,359,740</b>
<b>HOMELESSNESS</b>					
Homeless Shelter Care	MEDIUM	\$ -	\$ -	\$ 116,427	\$ 116,427
Transitional and Permanent Housing	HIGH	\$ 24,164	\$ -	\$ -	\$ 24,164
Tenant-Based Rental Assistance	HIGH	\$ -	\$ 328,665	\$ -	\$ 328,665
Homelessness Prevention	HIGH	\$ -	\$ -	\$ 26,413	\$ 26,413
Rapid Rehousing	HIGH	\$ -	\$ -	\$ 65,502	\$ 65,502
Transportation for Homeless	HIGH	\$ 39,369	\$ -	\$ -	\$ 39,369
<b>TOTAL</b>		<b>\$ 63,533</b>	<b>\$ 328,665</b>	<b>\$ 208,342</b>	<b>\$ 600,540</b>
<b>SPECIAL NEEDS</b>					
Meals/Case Management for Elderly/Disabled	HIGH	\$ 31,362	\$ -	\$ -	\$ 31,362
Day Habilitation for Persons with Disabilities	HIGH	\$ 31,510	\$ -	\$ -	\$ 31,510
Case Management for HIV/AIDS	HIGH	\$ 12,038	\$ -	\$ -	\$ 12,038
Housing Rehabilitation for Seniors/Disabled	HIGH	\$ 357,255	\$ 269,709	\$ -	\$ 626,964
Rental Assistance for Seniors/Disabled	HIGH	\$ -	\$ 149,653	\$ -	\$ 149,653
Substance Abuse Counseling	MEDIUM	\$ 16,084	\$ -	\$ -	\$ 16,084
<b>TOTAL</b>		<b>\$ 448,249</b>	<b>\$ 419,362</b>	<b>\$ -</b>	<b>\$ 867,611</b>
<b>NON-HOUSING COMMUNITY DEVELOPMENT</b>					
Youth Services	HIGH	\$ 102,338	\$ -	\$ -	\$ 102,338
Transportation Services	HIGH	\$ 100,010	\$ -	\$ -	\$ 100,010
Health Services	HIGH	\$ 50,781	\$ -	\$ -	\$ 50,781
Human Service Planning	HIGH	\$ 32,806	\$ -	\$ -	\$ 32,806
Park, Public Facility and Infrastructure Improvements	HIGH	\$ 1,882,010	\$ -	\$ -	\$ 1,882,010
Child Care	HIGH	\$ 34,458	\$ -	\$ -	\$ 34,458
Literacy/ESL	HIGH	\$ 84,776	\$ -	\$ -	\$ 84,776
<b>TOTAL</b>		<b>\$ 2,287,179</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,287,179</b>
<b>CENTRAL ARLINGTON NRSA</b>					
NRSA Housing Rehabilitation	HIGH	\$ -	\$ -	\$ -	\$ -
Infrastructure & Public Facilities Projects(Sanford)	HIGH	\$ 51,853	\$ -	\$ -	\$ 62,606
Public Services (CBDO)	HIGH	\$ 68,148	\$ -	\$ -	\$ 67,158
Code Compliance	MEDIUM	\$ 99,948	\$ -	\$ -	\$ 99,948
Acquisition/Rehabilitation/New Const (CHDO)	HIGH	\$ -	\$ 63,397	\$ -	\$ 63,397
<b>TOTAL</b>		<b>\$ 219,949</b>	<b>\$ 63,397</b>	<b>\$ -</b>	<b>\$ 283,346</b>

\*Total activities reflect actual expenditures during Program Year 2013 (July 1, 2013 to June 30, 2014) toward broad priority categories as identified in the Consolidated Plan, and may include some duplication across categories.

## 2. Program changes and adjustments to strategies as a result of experiences

The City of Arlington is continually responding to the community's changing needs. The following are adjustments to strategies and program administration that the City will continue to undertake to improve service to low- to moderate-income Arlington residents.

### *a. Focus on neighborhoods*

The City will continue to emphasize serving neighborhoods through the development of neighborhood plans and a focus on meeting the needs of low-income target areas.

The City will also continue to target Central and East Arlington for neighborhood infrastructure and public facility improvements and services (see Low/Mod Target Area map). This area exhibits socio-economic characteristics similar to those of the Central Arlington NRSA. Existing grant-funded programs such as housing rehabilitation, neighborhood infrastructure, business façade improvements, housing acquisition/demolition/reconstruction, and homebuyers' assistance will be marketed to East Arlington residents.

### *b. Sustainability and resource optimization*

The City optimizes its HUD funding by leveraging and matching funds with other resources. The City's CDBG subrecipients and projects leveraged approximately \$12.3 million in funding for PY2013. Organizations receiving ESG and HOME funds matched \$223,693 and \$434,521 respectively.

The City also established the Arlington Tomorrow Fund (ATF) in 2007, which was formed by the Arlington City Council to oversee an endowment fund created from natural gas revenues realized by City-owned property. ATF has a rolling grant cycle, and awards grants to community organizations throughout the year. Since its inception, the Foundation has distributed almost \$7.3 million in grants to more than 250 projects serving Arlington residents.

In construction of public facilities and housing rehabilitation projects, the City incorporates green-building practices and techniques. The City's Housing Rehabilitation Program utilizes construction methods and materials that promote energy efficiency and sustainability. Both Tarrant County Housing Partnership and Development Corporation of Tarrant County used HOME funds to build energy-efficient housing. The use of energy efficient design and materials will continue to be encouraged for all grant-funded activities.

### *c. Strategic partnerships*

The City will further emphasize collaboration with organizations such as United Way – Arlington (UWA) to ensure effective human service planning and coordination for low- and moderate-income residents in Arlington. UWA will

direct the activities of the Financial Stability Partnership to increase Earned Income Tax Credit (EITC) outreach for low-income residents. UWA also coordinates improved service delivery for isolated senior adults and organizes youth service providers to provide positive, constructive out of school time programs.

The City will continue to partner with the University of Texas at Arlington to provide free design consultation and services to grant applicants through the Urban Design Center. Primary benefits of this service include front-end cost savings for grant applicants and consistent availability of high quality project designs for potential grant projects.

The City will explore additional partnerships with Community Housing Development Organizations (CHDOs) in order to increase capacity to develop quality housing products. The City will provide technical assistance to current certified CHDOs receiving HOME funds in addition to non-profit organizations interested in becoming recognized CHDOs.

The City also continues to be active members in the Tarrant Area Continuum of Care (CoC) by attending monthly general meetings and has staff members serving on several committees including the HMIS committee. In PY2013, Arlington Councilmember Charlie Parker served on the CoC Board of Directors to advance strategies for reducing or eliminating homelessness in the City.

### **3. Actions taken to address obstacles in meeting underserved needs**

The City of Arlington addressed the following obstacles identified in the 2010-2015 Consolidated Plan.

#### *a. Limited funding*

Limited funding was identified as an obstacle to meeting the needs of low-income citizens. The City addressed this obstacle by using CDBG and HOME funds as seed money to leverage other public and private funds. See detail on funds leveraged during PY2013 in sections 4a and 4b below.

The City also utilized the following additional funds to address issues such as foreclosures, homelessness, and unemployment: Neighborhood Stabilization Program (NSP), and Homeless Housing and Services Program (HHSP).

Additionally, the Arlington Tomorrow Foundation provided support for a variety of projects and programs that meet priority community needs.

#### *b. Limited capacity of service providers and City staff*

The City addressed a lack of capacity by enhancing coordination of services and providing technical assistance to non-profit organizations.

The United Way – Arlington (UWA) continued to assist the City with human service planning through the efficient use of volunteers and community networks. The City actively participated in coalitions that leverage funding and staff resources for the benefit of the wider community (e.g., the Arlington Chamber of Commerce, Downtown Arlington Management Corporation, UWA Steering Committee, Tarrant County Homeless Coalition, City of Fort Worth’s Commission on Ending Homelessness, Arlington Community Health Council, and the UWA Financial Stability Partnership).

*c. Lack of community awareness of available services*

United Way of Tarrant County and the City of Arlington actively promoted the 2-1-1 Community Resource Directory through community presentations, mailings, the distribution of brochures, and websites. The City, with UWA, also hosted a financial education workshop to service providers to promote free tax filing services and other financial literacy resources for low-income Arlington residents. The City helped organize community health fairs where residents were able to interact with a variety of service providers.

The City posted contact information and service descriptions for each of its CDBG, HOME, and ESG sub-recipients on its website. Additionally, the City website includes a link to an internet-based countywide effort to increase access to and awareness of available services called TarrantCares.org which categorizes service organizations and helpful information, thus facilitating resident access to needed resources.

*d. Distances between those in need and locations of services*

Grant-funded projects and service locations continue to be evaluated in order to maximize resident access and utilization. The City has established target areas such as the Central Arlington NRSA and East Arlington, in order to concentrate efforts to provide services to low- and moderate-income communities. The Arlington Public Library has a mobile literacy unit that is able to travel to low-income areas to provide computer training and other literacy programs to persons without access to reliable transportation. Additionally, health services and in-home case management visits are being explored by multiple partner organizations.

A lack of public transportation continues to be an issue that the City is addressing at a regional and local level. The City participates in the Regional Transportation Council to coordinate regional transportation planning. The City participates in the Tarrant Regional Transportation Coalition to advocate for additional state and federal resources that can be used to address transportation needs. Locally, the City has adopted a new Thoroughfare Development Plan and its first Hike and Bike Master Plan to improve pedestrian and motorized access to services and employment. The City also began exploring public transportation options in PY2013. A two-year commuter bus pilot program, the Metropolitan Arlington Express (MAX), connects residents from central Arlington to the TRE and Dallas Area Rapid Transit (DART) transportation systems, giving residents the ability to

get to both Fort Worth and Dallas without the use of a car. The City Council continues to make regional mobility enhancement a major priority for 2013-2014.

CDBG funds were used to support a local transit service provided by Mission Metroplex. This service provided 10,530 trips at no charge to 266 low-income and homeless individuals to access jobs, job training, social services, and medical services. The City also used CDBG funds to continue the Ride2Work program which provided employment-related transportation for 89 low-income individuals in PY2013.

*e. Limited coordination among the service provider community*

The City of Arlington has contracted with United Way Arlington to address the need for improved human service coordination among the service provider community in Arlington. Examples of recent UWA efforts included coordination of the Arlington Financial Stability Partnership, the Aging Well Coalition, the After School Care Providers Committee, the Arlington Resource Sharing Group and the Mental Health Connection.

**4. Leveraging resources**

The City of Arlington has been successful in leveraging additional resources to maximize the impact of its CDBG, HOME and ESG funds.

*a. Progress in obtaining “other” public and private resources to address needs*

The City obtained state and federal funding that complemented its CDBG, HOME and ESG programs during PY2013. The City received HHSP funds from the state to provide outreach and support services to homeless persons. The following table identifies additional public and private resources that were available to address the needs of low- and moderate-income residents.

**Table 3: Other Public and Private Resources, PY2013**

<b>PROGRAM</b>	<b>SOURCE</b>	<b>AMOUNT</b>
Handitrans	FTA and TXDOT	\$ 1,708,317
Homeless Housing and Services Program	TDHCA	\$ 289,345
Tarrant County Continuum of Care	HUD	\$ 11,163,472
<b>TOTAL</b>		<b>\$ 13,161,134</b>

*b. HUD resources leveraged other public and private resources*

The 2013 Action Plan anticipated additional resources from various sources. While the HOME and ESG programs require matching funds as a condition of funding from HUD (see Table 5), Table 4 documents other funds that were leveraged by the City and its non-profit partners to supplement the grant funding received during this Program Year. The following tables provide a summary of additional financial resources that were made available in PY2013.

**Table 4: Leveraged Funding (additional funding obtained because of grant resources)**

<b>PROGRAM</b>	<b>SOURCE</b>	<b>AMOUNT</b>
CDBG Public Service Programs	Public service organizations	\$ 10,329,374
United Way – Arlington	United Way Tarrant County	\$ 92,601
Arlington Tomorrow Foundation	Gas Well Revenue	\$ 304,760
Fielder House	Public Works Funds	\$ 7,569
East Arlington Streets, Phase II	Water and Sewer Bond Funds	\$ 1,637,750
401/501 Sanford Facility Improvements	Public Works Funds	\$ 13,140
<b>TOTAL</b>		<b>\$ 12,385,194</b>

**Table 5: Match Funding (required by HUD)**

<b>PROGRAM</b>	<b>SOURCE</b>	<b>AMOUNT</b>
HOME Match (25% of grant amount)	CHDO, foregone taxes/fees, Case Mgmt	\$ 434,521
ESG Match (100% of grant amount)	Homeless shelters	\$ 223,693
<b>TOTAL</b>		<b>\$ 658,214</b>

## 5. Reprogramming from Prior Year Resources

### a. CDBG Reprogramming

The City of Arlington is proposing to reprogram funding that has not been used in prior program years into existing infrastructure projects that need additional funding. Table 6 discusses the sources and uses of proposed CDBG reprogramming.

**Table 6: Balances Available for Reprogramming – CDBG**

<b>SOURCE</b>	<b>AMOUNT FROM</b>	<b>TRANSFER TO</b>
Administration (PY2012 and PY2009)	\$4,068	
United Way – Arlington (PY2013 and PY2012)	\$22,236	
Public Services (PY2013 and PY2012)	\$15,200	
East Arlington Streets, Phase I (PY2012 and PY2010)	\$162,295	
Code Compliance (PY2013, PY2012 and PY2011)	\$44,401	
Business Façade Program (PY2012)	\$100,000	
Other Public Facilities and Parks (PY2012 and PY2010)	\$13,486	
New York Corridor Infrastructure		\$261,686
Fielder House (Historic Preservation)		\$100,000
<b>TOTAL</b>	<b>\$361,686</b>	<b>\$361,686</b>

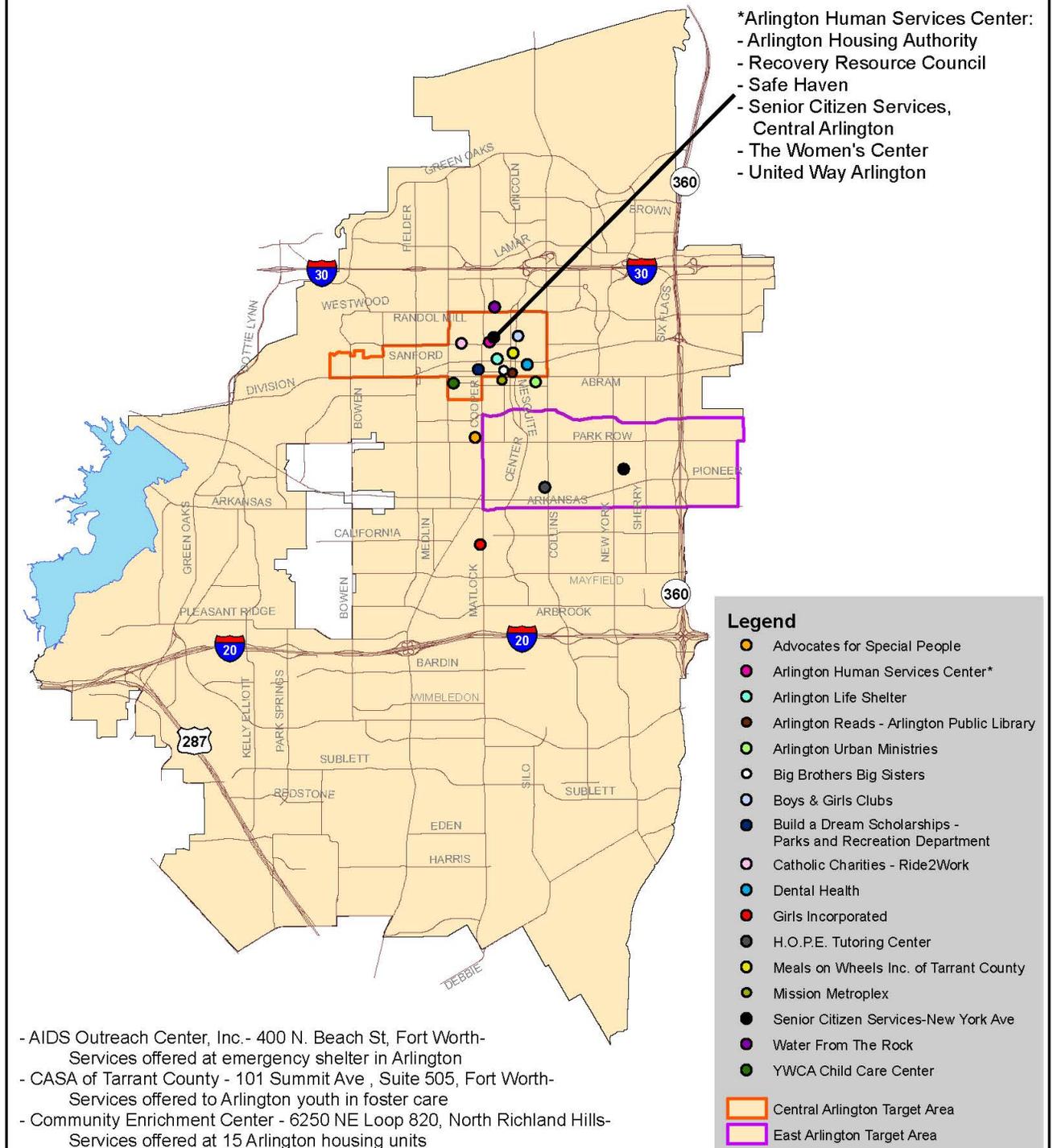
*b. ESG Reprogramming*

The City of Arlington is proposing to reprogram ESG funding that has not been used in prior program years into shelter operations. Table 7 discusses the sources and uses of proposed ESG reprogramming.

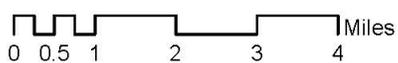
**Table 7: Balances Available for Reprogramming – ESG**

<b>SOURCE</b>	<b>AMOUNT FROM</b>	<b>TRANSFER TO</b>
Safehaven – Essential Services (PY2013)	\$19	
Safehaven – Rapid Rehousing (PY2013)	\$1,315	
Arlington Urban Ministries – Prevention (PY2013)	\$6,176	
Tarrant County Homeless Coalition -- HMIS	\$525	
Arlington Life Shelter – Operations and Essential Services		\$8,035
<b>TOTAL</b>	<b>\$8,035</b>	<b>\$8,035</b>

# PY2013 GRANT- FUNDED PUBLIC SERVICES



DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.

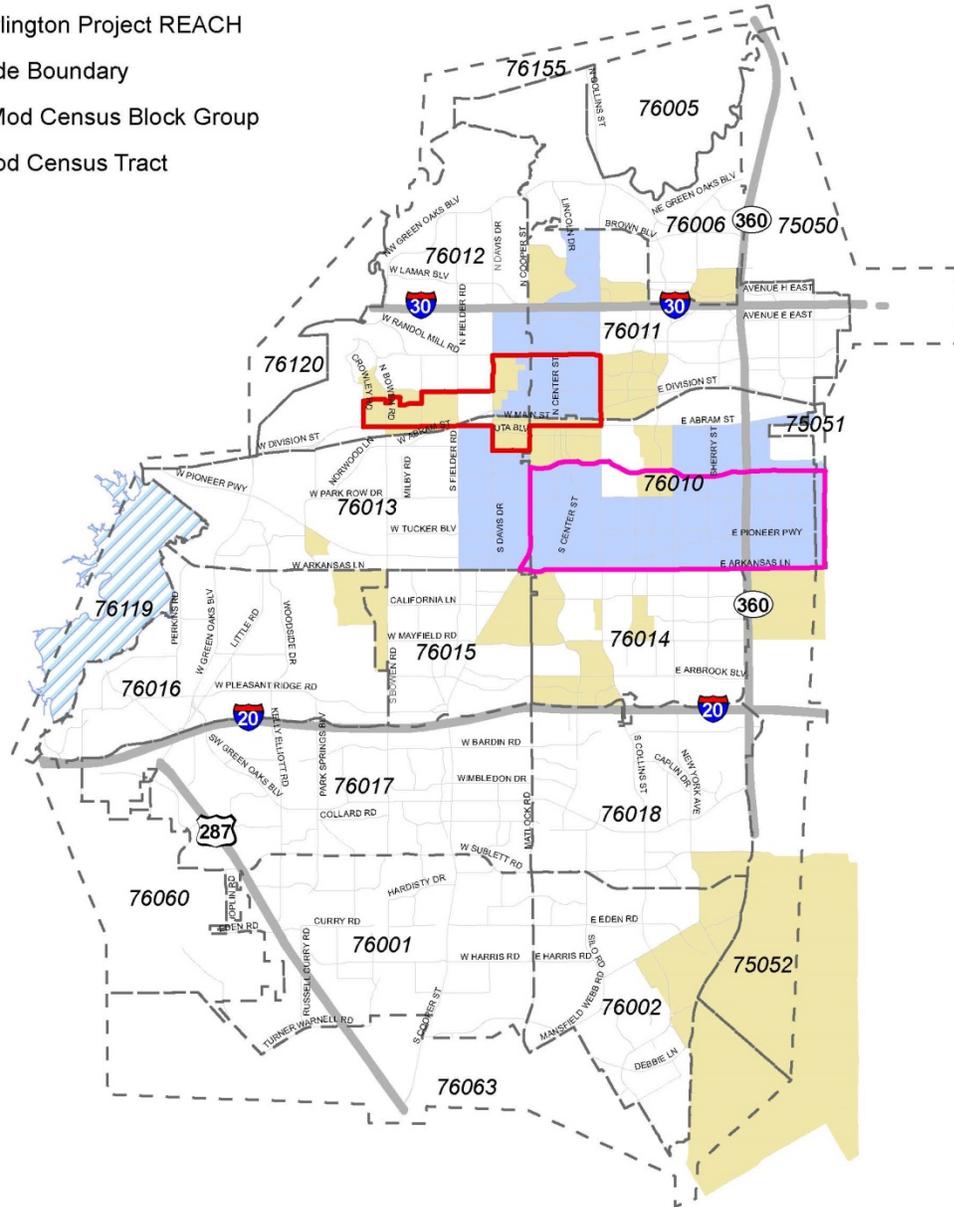


Community Development & Planning  
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On July 30, 2014  
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### LOW / MOD TARGET AREAS

#### Legend

- Neighborhood Revitalization Strategy Area (NRSA)
- East Arlington Project REACH
- Zip Code Boundary
- Low / Mod Census Block Group
- Low/Mod Census Tract



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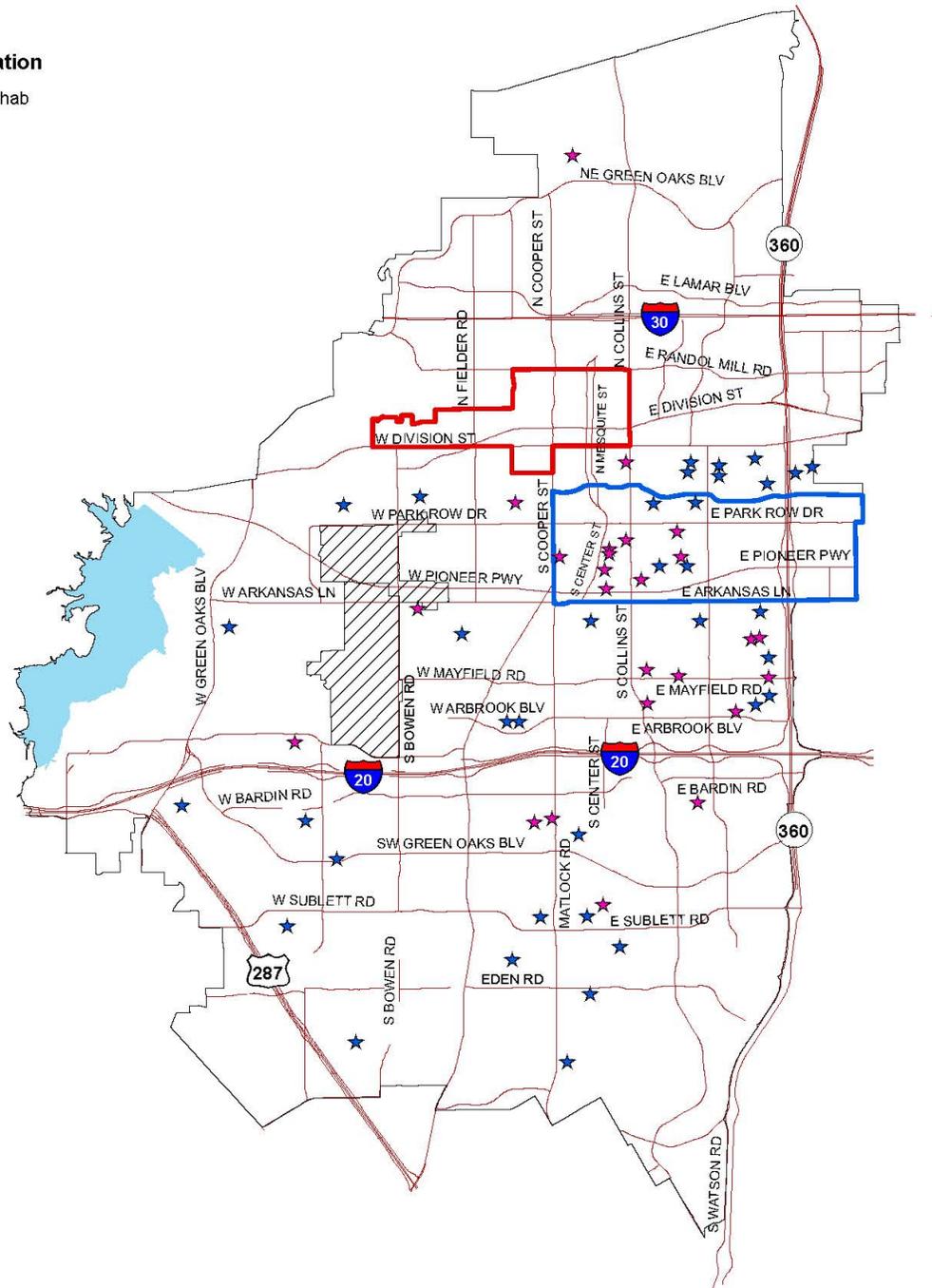


# Housing Rehabilitation Program - PY2013

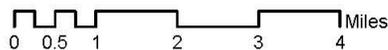
## Legend

### Type of Rehabilitation

- ★ Emergency Rehab
- ★ Full Rehab
- NRSA
- REACH
- ARLINGTON
- Main Roads
- Lake Arlington



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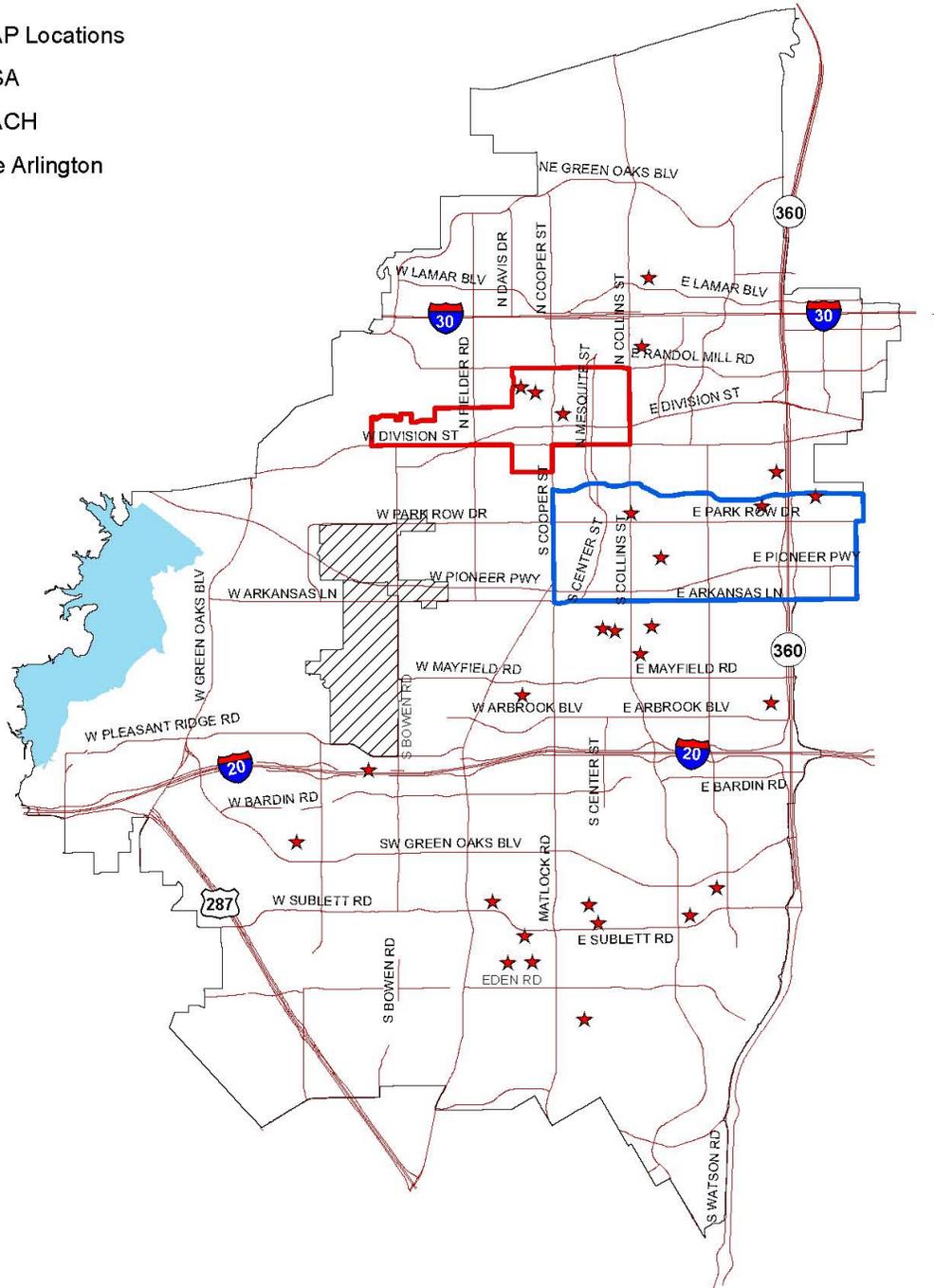
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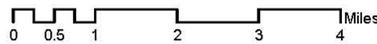
# Arlington Homebuyers' Assistance Program (AHAP)-PY13

## AHAP Locations

- ★ AHAP Locations
- NRSA
- REACH
- Lake Arlington



DISCLAIMER: This data has been compiled by the City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.



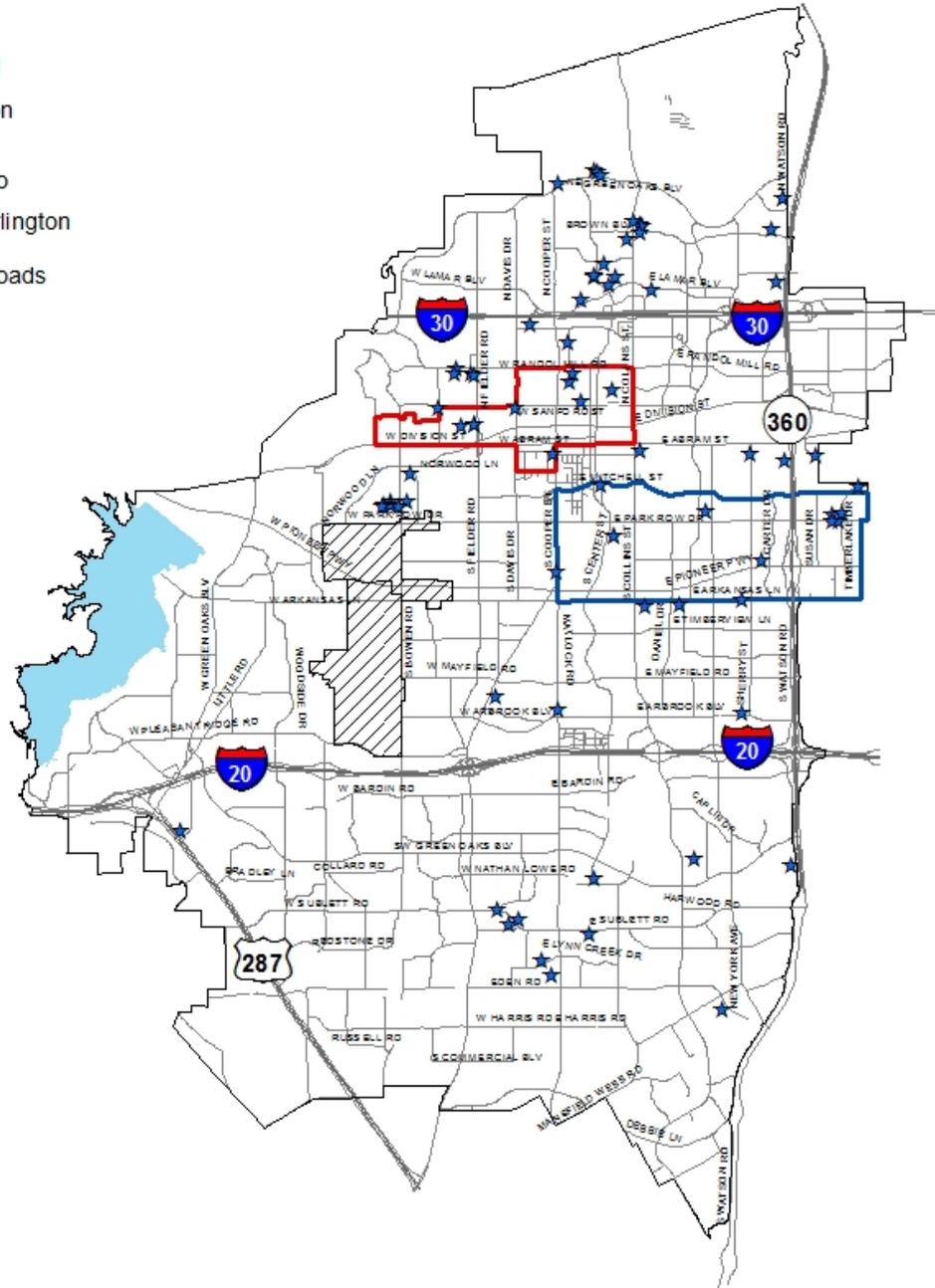
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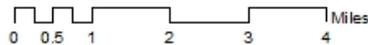
# Tenant-Based Rental Assistance (TBRA) - PY2013

## Legend

- ★ TBRA Locations
- NRSA
- REACH
- Arlington
- DWG/  
Pantego
- Lake Arlington
- Main Roads



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## Public Hearing and Comment Period

Each year, the CAPER provides Arlington citizens the opportunity to review the results of the City's use of CDBG, HOME and ESG funds. The draft report was made available to the public on August 20, 2014, through the City of Arlington's Community Development and Planning Department, Grants Management Division, at City Hall, 101 W. Abram St., Arlington, Texas 76010. Copies of the report are also available for public review at local libraries, the City Secretary's Office, and the City website at [www.arlingtontx.gov/planning/grants](http://www.arlingtontx.gov/planning/grants).

A 15-day public comment period began on August 20 and will end on September 5, 2014. Written comments should be submitted by email to [Janet.Maccubbin@arlingtontx.gov](mailto:Janet.Maccubbin@arlingtontx.gov), or by mail to

Grants Management  
PO Box 90231, MS 01-0330  
Arlington, TX 76004-3231

Citizens are invited to attend a public hearing to comment on the report on **Thursday, August 28<sup>rd</sup> at 6pm** located in the Council Briefing Room on the 3<sup>rd</sup> Floor at City Hall. On September 16, 2014, The Arlington City Council will review the CAPER and comments received. For more information contact the Grants Management main number at 817-459-6258.