



Program Year 2014 Action Plan

July 1, 2014 – June 30, 2015

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Emergency Solutions Grant (ESG)

May 15, 2014

Community Development & Planning Department

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

Introduction

The Program Year 2014 Action Plan describes how the City of Arlington intends to use funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs to meet priority community needs. The Action Plan also serves as the application for these grant funds to the U.S. Department of Housing and Urban Development (HUD) for the program year which begins July 1, 2014 and ends June 30, 2015. The primary objectives of the Plan include provision of decent housing, creation of a suitable living environment, and expanded economic opportunities to citizens, primarily low- and moderate-income (LMI) individuals and households.

The Action Plan describes the use of funds for the fifth year of the 2010-2015 Consolidated Plan, including activities and budgets that address the needs and priorities established in the Consolidated Plan. Priorities include activities addressing affordable and decent housing, homelessness, special needs, and community development needs. The development and implementation of the plan is a coordinated effort with neighborhood groups, private sector contractors, developers, non-profit organizations, City departments, neighboring jurisdictions, regional planning groups, and community groups. The following table provides a summary of the 2010-2015 Consolidated Plan Objectives.

Five-Year Strategic Plan Summary

<i>Strategy</i>	<i>Anticipated Funding Sources</i>	<i>Service Delivery & Management</i>	<i>Anticipated Results/ Planned Outputs</i>	<i>Location</i>
Affordable Housing				
Homebuyer Assistance Increase successful homeownership by providing down-payment and closing cost assistance, homeownership counseling, and other related services.	HOME	Arlington Homebuyers Assistance Program Arlington Housing Finance Corp. Tarrant County Housing Partnership Non-profit partners	1 Year: 31 households 5 Year: 190 households	Citywide
Housing Rehabilitation Maintain and improve existing housing stock through rehabilitation, emergency repair, and architectural barrier removal.	HOME CDBG	Grants Management Arlington Housing Authority Non-profit partners	1 Year: 70 households 5 Year: 350 households	Citywide
			1 Year: 5 households 5 Year: 25 households	NRSA ¹

¹ NRSA outputs are a subset of Citywide outputs.

Five-Year Strategic Plan Summary

Strategy	Anticipated Funding Sources	Service Delivery & Management	Anticipated Results/ Planned Outputs	Location
Tenant-Based Rental Assistance (TBRA) Temporary rental assistance, combined with case management provided by community partners, to increase affordable housing options for very low-income renters.	HOME	Arlington Housing Authority Non-profit partners	1 Year: 40 households 5 Year: 200 households	Citywide
Acquisition/Rehab/Resale or Acquisition/Demo/Construction Owner-Occupied Housing Acquire and rehabilitate substandard properties or demolish and construct new affordable housing.	HOME CDBG Other	Community Housing Development Organizations Non-profit partners	1 Year: 1 unit 5 Year: 20 units	Citywide
			1 Year: 1 units 5 Year: 6 units	NRSA
Mixed-Use Residential Development	HOME CDBG Other	Grants Mgmt. Non-profit partners For-profit partners	5 Year: 1 project	Citywide
Policy Planning Study Obtain essential fair housing data for policy planning and activity management.	HOME CDBG	Grants Mgmt. United Way Arlington Non-profit partners For-profit partners	5 Year: 1 study	Citywide
Policy Planning Study Update housing needs assessment after 2010 Census data is released.	HOME CDBG Other	Grants Mgmt. United Way Arlington Non-profit partners	5 Year: 1 study	Citywide
Homebuyer Education/Foreclosure Prevention Education to prepare new homebuyers for successful homeownership.	HOME	Non-profit partners	1 Year: 10 seminars	Citywide
Homelessness				
Support Local Shelters Provide support for shelter operations and maintenance to ensure adequate bed capacity for homeless individuals and families in Arlington.	ESG SHP S+C	Grants Mgmt. Continuum of Care Non-profit partners	1 Year: Support shelter for 1,500 persons annually and 196 beds nightly; Participate in Tarrant Co. Continuum of Care; Offer technical assistance for seeking other funding sources	Citywide
Transitional & Permanent Housing Maintain current supply of housing units for homeless persons.	SHP S+C	Arlington Housing Authority Non-profit partners Continuum of Care	1 Year: 50 units	Citywide

Five-Year Strategic Plan Summary

Strategy	Anticipated Funding Sources	Service Delivery & Management	Anticipated Results/ Planned Outputs	Location
Supportive Services Provide case management, childcare, transportation, and support services for individuals and families who are homeless.	ESG CDBG SHP S+C	Arlington Housing Authority Non-profit partners Continuum of Care	1 Year: Case management for 1,000 homeless persons	Citywide
Homeless Prevention Provide short-term rental and utility assistance for at-risk households.	CDBG ESG	Grants Mgmt. Arlington Housing Authority Non-profit partners	1 Year: 30 households 5 Year: 75 households	Citywide
Rapid Rehousing Provide immediate housing to individuals and families that are experiencing homelessness	ESG	Arlington Housing Authority Non-profit partners	1 Year: 20 5 Year: 50	Citywide
Special Needs				
Housing Rehabilitation for Elderly and Disabled² Maintain and improve existing housing stock for elderly residents. Provide architectural barrier removal for homeowners with disabilities.	CDBG HOME	Grants Mgmt. Arlington Housing Authority Non-profit partners	1 Year: 25 households 5 Year: 125 households	Citywide
Day Habilitation³ Provide social, recreational, and learning opportunities for disabled persons.	CDBG	Non-profit partners	1 Year: 50 persons	Citywide
Case Management for Elderly Meet the social service needs of the elderly by providing meal delivery, group meals, and case management.	CDBG ESG SHP S+C	Non-profit partners	1 Year: 220 persons	Citywide
Case Management for Persons w/ HIV/AIDS Meet the social service needs of those with HIV/AIDS or those at-risk of infection.	CDBG ESG SHP S+C	Non-profit partners	1 Year: 100 persons	Citywide
Case Management for Persons w/ Mental Health Problems Meet the social service needs of those with mental health problems (esp. substance abuse).	CDBG ESG SHP S+C	Non-profit partners	1 Year: 163 persons	Citywide

² Outputs for housing rehab for people with special needs are also included in the overall housing rehab goals above.

³ Day habilitation, case management and transportation services are also included in the public services activity listed below.

Five-Year Strategic Plan Summary

Strategy	Anticipated Funding Sources	Service Delivery & Management	Anticipated Results/ Planned Outputs	Location
Transportation Access to work, medical appointments, and social services for elderly/disabled.	CDBG ESG City	City Departments Non-profit partners	1 Year: 495 persons	Citywide
Community Development				
Public Services Meet the social service needs of the Arlington community with available funds. Priorities include: <i>Youth Services</i> <i>Childcare Services</i> <i>Adult Literacy/ESL</i> <i>Health Services</i> <i>Transportation⁴</i>	CDBG City	Grants Mgmt. City Departments United Way Arlington Non-profit partnerships	1 Year: 11,586 persons 5 Year: Utilize 15% of CDBG funds; 5 TA workshops 1 Year: 1,397 youth 1 Year: 24 children 1 Year: 1,505 persons 1 Year: 7,550 persons 1 Year: 495 persons	Citywide Citywide Citywide Citywide Citywide Citywide
Neighborhood Infrastructure Improvements Streets, sidewalks, water/sewer, and streetscape improvements.	CDBG City	Grants Mgmt. City Departments Community partners	5 Year: 5 projects	Citywide
			5 Year: 2 projects	NRSA
Public Facilities Improvements Renovation and/or construction of facilities serving LMI neighborhoods – i.e. neighborhood centers, youth centers and one-stop service centers.	CDBG	Grants Mgmt. City Departments Non-profit partners	5 Year: 3 projects	Citywide
Neighborhood Park Improvements Develop neighborhood parks in low- to moderate-income areas.	CDBG City	Grants Mgmt. Parks Department Community partners	5 year: 2 projects	Citywide
Economic Development Assistance Support development activities that create jobs for low- to moderate-income citizens.	CDBG Private	Grants Mgmt. For-profit partners Non-profit partners	5 Year: 20 jobs	Citywide
			5 Year: 10 jobs	NRSA
Business Façade Improvements Exterior rehabilitation projects that revitalize neighborhoods and create jobs.	CDBG Private	Grants Mgmt. Urban Design Center Private businesses Non-profit organizations	5 Year: 5 businesses	Citywide
			5 Year: 2 businesses	NRSA

⁴ Transportation services for low-income and homeless individuals to access work, social services, and health services.

Five-Year Strategic Plan Summary

Strategy	Anticipated Funding Sources	Service Delivery & Management	Anticipated Results/ Planned Outputs	Location
Demolition and Clearance Removal of blighted and substandard structures.	CDBG	Grants Mgmt. City Departments	5 Year: 10 units	Citywide
			5 Year: 5 units	NRSA
Code Enforcement Increased code enforcement to improve public safety and assist with a comprehensive neighborhood revitalization strategy.	CDBG City	Grants Mgmt. City Departments	1 Year: 1,000 households 5 Year: 5,000 households	NRSA
Policy Planning Study Obtain essential community needs data for policy planning.	CDBG	Grants Mgmt. City Departments United Way Arlington Other Partners	5 Year: 1 study	Citywide
Anti-Poverty Strategy				
Childcare Childcare and childcare provider training for low-income families.	CDBG ESG	Non-profit partners	1 Year: 24children	Citywide
Lead-Based Paint Hazard Reduction				
Lead-Based Paint Training Utilize materials to inform program participants, landlords, and contractors about lead risks.	CDBG HOME	Grants Mgmt. Arlington Housing Authority Other Training Providers	5 Year: 5 seminars	Citywide
Planning				
United Way – Arlington Human services coordination and community needs assessments.	CDBG UWA	Grants Mgmt. United Way Arlington	1 Year: 1 report 5 Year: 5 reports	Citywide

Summarize the objectives and outcomes identified in the Plan

Projects and activities are focused in two target areas: The Central Arlington Neighborhood Revitalization Strategy Area (NRSA) and the East Arlington Area. A map of these target areas is attached below. Other activities may be provided city-wide to serve residents that are predominantly low- to moderate-income. Planned activities are designed to produce measurable impacts at the neighborhood level and include homeownership opportunities, owner-occupied housing rehabilitation, new owner-occupied housing, homeless prevention, neighborhood infrastructure improvements, NRSA code enforcement, and access to job training and educational services.

Action Plan goals, budget details, and project information are summarized in the attached documents labeled "PY2014 Action Plan Goals" and "Program Year 2014 Budget Summary". This Action Plan also

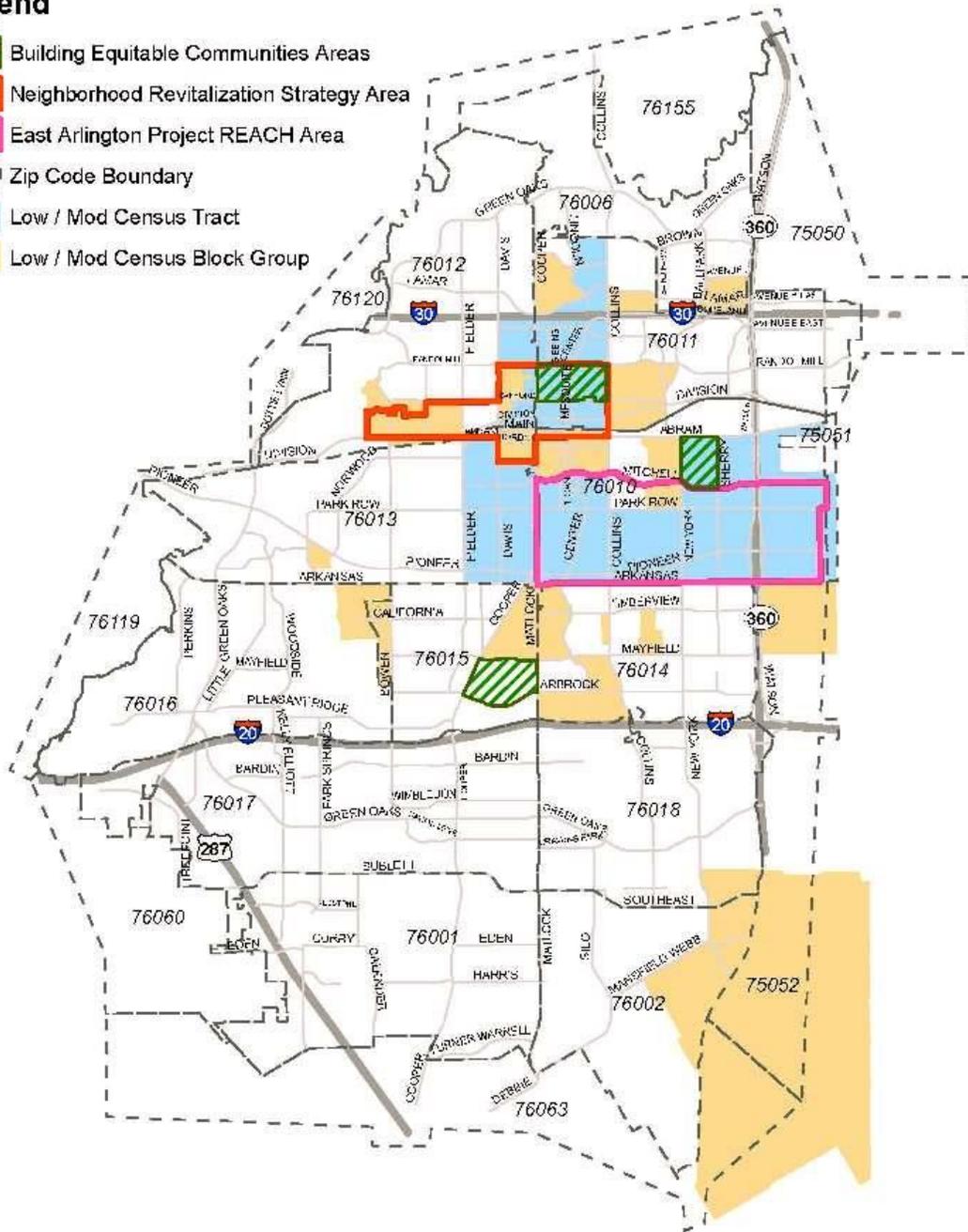
reports on the availability of state, local, and private funds being leveraged by federal grant funds to serve low income individuals.

The funds budgeted in the PY2014 Action Plan for CDBG, HOME, and ESG, including reprogrammed funds and anticipated program income, are summarized in the attached table labeled "Program Year 2014 Budget Summary".

LOW / MOD TARGET AREAS

Legend

-  Building Equitable Communities Areas
-  Neighborhood Revitalization Strategy Area
-  East Arlington Project REACH Area
-  Zip Code Boundary
-  Low / Mod Census Tract
-  Low / Mod Census Block Group



DISCLAIMER: This map has been created by the City of Arlington using various official and unofficial sources. Although every effort has been made to ensure the accuracy of this data, the City of Arlington is not responsible for any errors or omissions.

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Evaluation of past performance

The City of Arlington has successfully utilized CDBG, HOME and ESG funds to meet community needs and anticipates that annual goals will be met or exceeded based on past performance. Accomplishment highlights from the most recent complete program year include:

- Public services provided for over 13,700 citizens;
- Transportation services for over 440 low-income persons seeking access to employment and educational opportunities;
- Homeless services for over 3,100 individuals;
- Two new affordable housing units were completed and sold to eligible homebuyers;
- Down payment and closing costs assistance provided to 34 low-income, first-time homebuyers;
- Housing rehabilitation for 85 low- to moderate-income home-owners, including 7 in the NRSA.
- Temporary rental assistance was provided to 75 households;

Over 1,400 free tax returns were prepared by partner organizations for low-income, working Arlington residents resulting in total tax refunds of \$2,810,581.

In PY2012, the City met or exceeded 26 of 34 program goals and made significant progress toward meeting the remaining objectives in PY2013. Outcomes through the third quarter of PY 2013 demonstrate a continued high level of performance. Through the third-quarter of PY2013, affordable housing goals and demolition and clearance five-year goals are on track to be met.

Summary of Citizen Participation Process and consultation process

Citizens, organizations, and elected officials were integrally involved in the development of the 2010-2015 Consolidated Plan which established the five-year objectives guiding the strategies proposed in this Action Plan. Community forums, neighborhood meetings, and community surveys were utilized to solicit public participation in the development of the Consolidated Plan and Action Plan. Additional community input has been sought for the development of this Action Plan.

A notice informing the public of the Action Plan public participation process was published in the Star-Telegram on March 9, 2014. The notice announced a 30-day public comment period from March 10 through April 9. Three public hearings were conducted during this time period: 1) City Hall (3rd floor) on March 11 at 6:00 p.m., 2) Hugh Smith Recreation Center on March 27 at 6:00 p.m., and 3) Arlington Human Services Center on April 3 at 6:00 p.m. Hearings were scheduled in the evening to allow for greater citizen participation. All facilities were ADA accessible, and translators were made available with 48 hours' notice.

The proposed Action Plan was available for review and comment by citizens, public organizations, and other interested parties during the public comment period and prior to City Council approval. The Action Plan Summary was available through the City website, the City Secretary's Office, and at public libraries. A copy of the plan was also available to citizens and organizations upon request.

Summary of public comments

A total of six individuals attended the public hearings, and eleven organizations submitted comments related to the Program Year 2014 Action Plan. Comments were in support of the Action Plan and funding levels. Additional detail is included in the public comment summary.

Summary of comments or views not accepted and the reasons for not accepting them

There were no views or comments that were not accepted during the public participation process.

Summary

The Program Year 2014 Action Plan is the final year of the five-year Consolidated Plan. The plan continues to fund community development and housing priorities to meet the needs of low- to moderate-income Arlington residents.

PR-05 Lead & Responsible Agencies – 91.200(b)

Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	ARLINGTON	
CDBG Administrator	ARLINGTON	COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT
HOPWA Administrator	N/A	
HOME Administrator	ARLINGTON	COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT
ESG Administrator	ARLINGTON	COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT
HOPWA-C Administrator	N/A	

Table 1 – Responsible Agencies

Narrative

The lead agency for overseeing the development of the Consolidated Plan is the City of Arlington Grants Management team in the Community Development and Planning Department. Grants Management is responsible for administering programs that are part of the 2010-2015 Consolidated Plan and Program Year 2014 Annual Action Plan, including Community Development Block Grants, HOME Investment Partnerships Program, and Emergency Solutions Grant. Various activities that support the Consolidated Plan are administered in cooperation with other City departments, through contracts with professional services and construction firms, and through grant agreements with non-profit organizations.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

Introduction

The development of the Consolidated Plan included input from over 100 community leaders from public, private, and nonprofit organizations, representing the following stakeholder groups:

- Community-based Organizations
- Economic Development and Business Organizations
- Educational Institutions
- Multi-cultural Organizations
- Faith-based Groups
- Health and Human Services Providers
- Neighborhood Groups
- Senior Citizen Groups
- Housing Providers

Stakeholder groups identified assets, opportunities and needs in each of their respective areas. A smaller group of representatives formed an advisory board to help City staff identify strategies, goals, and objectives. Input from many different stakeholders ensures consistency with City Council and federal grant objectives in addition to addressing overall community needs.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

United Way Arlington continues under contract with the City of Arlington to promote cooperation and coordination among social service providers in Arlington, educational institutions, representatives of local government, citizen volunteers, and local businesses. City staff will continue to participate in the United Way Arlington Steering Committee. Other groups that enhance coordination efforts include the Tarrant County Homeless Coalition, Arlington Community Health Council, Arlington Child Care Council, Compassion Resource Network, Tarrant County Mental Health Connection, Tarrant County Youth Collaboration, Regional Transportation Council, and the North Texas Housing Coalition.

Other efforts to enhance coordination between housing providers and service agencies include the Arlington Social Service Providers Network, the Arlington Resource Sharing Group, the Arlington Financial Stability Partnership, the Arlington Housing Finance Corporation, the Central Arlington Neighborhood Revitalization Strategy Area Steering Committee, and town hall and neighborhood meetings, such as the Town North Neighbors, East Arlington Renewal, and New York Avenue Corridor advisory group.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

City staff will continue to collaborate with entities throughout Tarrant County to address the needs of homeless individuals. The City will continue to coordinate with the Tarrant County Homeless Coalition, Tarrant County Community Development, and the City of Fort Worth on the allocation of ESG funds, Continuum of Care (CoC) coordinated assessment, county-wide homeless service strategies, program adjustments, data collection, and performance standards. Collaborative efforts to date have included development of program planning, data analysis for federal reporting, and training and technical assistance to sub-recipient organizations. The City of Arlington participates on the Tarrant County HMIS Advisory group to assist with policy development for the operation and administration of HMIS. City staff will also continue to participate in the Fort Worth Advisory Commission on Ending Homelessness and maintain membership on the CoC Board of Directors.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The Tarrant County Homeless Coalition collaborated with the Texas Homeless Network and other state partners to apply best practices and consistent strategies for homeless services programs and funding, common performance measures, and data collection through HMIS in Tarrant County. The CoC and the surrounding ESG jurisdictions have met throughout the year to develop CoC policies relating to coordination of ESG funds. Tarrant County providers also regularly meet to determine the best approach for collaborative processes, including joint applications to the state for ESG funds. For the upcoming State of Texas funding cycle, the Tarrant County Homeless Coalition is offering to serve as a pilot site for a coordinated ESG application process. Providers who wish to apply for State ESG funds will do so through the local Tarrant Area Continuum of Care. In addition to meeting regularly as a group to plan for priority funding needs of ESG across the county, the CoC and the City have started hosting quarterly Arlington Homeless Provider meetings to adequately address needs that are unique to homeless individuals and families in Arlington.

Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	Tarrant County Homeless Coalition
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	TCHC is consulted on a regular basis through monthly member meetings, committee meetings, and jurisdiction coordination meetings and events. Anticipated outcomes include a well-coordinated central intake and assessment system for serving individuals and families experiencing homelessness and shared knowledge across providers and funders for improved referrals and services. Additional outcomes include common performance measures and consistent reporting forms across providers.
2	Agency/Group/Organization	ARLINGTON HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Families with children Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Arlington Housing Authority is consulted on a regular basis since they are part of the City's Community Development and Planning Department. Anticipated outcomes include coordinated services to low-income, homeless, and other special needs households. Additional discussion of the consultation process and the results are available in the 2010-2015 Consolidated Plan.
3	Agency/Group/Organization	United Way Arlington
	Agency/Group/Organization Type	Planning organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	United Way Arlington is consulted through monthly Steering Committee meetings and City participation in special workgroups and committee meetings such as the Arlington Financial Stability Partnership. Anticipated outcomes include improved services for Arlington residents as a result of coordinated community planning, joint grant applications, and performance tracking. Additional discussion of the consultation process and the results are available in the 2010-2015 Consolidated Plan.
4	Agency/Group/Organization	Arlington Independent School District
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Arlington ISD is consulted through participation in the United Way Arlington Steering Committee, the Social Service Providers Network, and through projects such as the Learning Center at 600 New York. Anticipated outcomes include reductions in dropout rates and enhanced opportunities for Arlington residents to obtain a GED and/or High School Diploma. Additional discussion of the consultation process and the results are available in the 2010-2015 Consolidated Plan.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

A variety of agency and organization types were consulted as a part of the consolidated planning process; The City of Arlington is not aware of agency types that were not consulted in the development of the 2010-2015 Consolidated Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Tarrant County Homeless Coalition	The Tarrant County Continuum of Care works with organizations throughout the county to coordinate a comprehensive framework for stably housing homeless individuals and families, including the chronically homeless and other high priority groups. The City works within this framework to address homelessness in Arlington in coordination with a range of providers and resources. The CoC and the City also make efforts to provide comprehensive care for homeless persons including medical and mental health care, job training, and other essential services. The City has been an integral part of the development of the required coordinated assessment system throughout the CoC to effectively address the needs of individuals and families experiencing homelessness.

Table 3 – Other local / regional / federal planning efforts

Narrative

The City's consultation process continues to evolve as local needs and resources change from year to year. Appendix B of the City's Consolidated Plan provided the basis for the consultation process, however, new and innovative approaches to consultation and coordination have been initiated over the past five years.

AP-12 Participation – 91.105, 91.200(c)

Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

Citizens, organizations, and elected officials were integrally involved in the development of the 2010-2015 Consolidated Plan which established the five-year objectives guiding the strategies proposed in this Action Plan. Community forums, neighborhood meetings, and community surveys were utilized to solicit public participation in the development of the Consolidated Plan and Action Plan.

A notice informing the public of the Action Plan was published in the newspaper on March 9, 2014. The notice announced a 30-day public comment period from March 10 through April 9. Three public hearings were conducted during that time period: 1) City Hall (3rd floor) on March 11 at 6 p.m., 2) Hugh Smith Recreation Center on March 27 at 6 p.m., and 3) Arlington Humans Services Center on April 3 at 6 p.m. Hearings were scheduled in the evening and at various locations throughout the city to allow for greater citizen participation.

The proposed Action Plan was made available for review and comment by citizens, public organizations, and other interested parties prior to City Council approval. The Action Plan Summary was available through the City website, the City Secretary's Office, and at public libraries. The Executive Summary described the contents and purpose of the Action Plan and listed locations where a copy of the Action Plan could be reviewed or obtained. A copy of the plan was also available to citizens and organizations upon request.

Review of public comments ensures that all perspectives are considered by the City Council when finalizing funding decisions that will impact the citizens of Arlington. Public comments are presented to and reviewed by the City Council prior to plan approval.

Citizen Participation Outreach

	Mode of Outreach	Target of Outreach	Summary of Response/ attendance	Summary of comments received	Comments not accepted	URL (If applicable)
1	Newspaper Ad	Non-English Speaking - Spanish Non-targeted/broad community	6 Individuals Attended one or more of the Public Hearings	11 Organizations Commented on the Action Plan Draft	NA	
2	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	5 Individuals Attended Public Hearing #1	11 Organizations Commented on the Action Plan Draft	NA	
3	Public Meeting	Non-targeted/broad community	2 Individuals Attended Public Hearing #2	11 Organizations Commented on the Action Plan Draft	NA	
4	Internet Outreach	Non-English Speaking - Spanish Non-targeted/broad community	6 Individuals Attended one or more of the Public Hearings	11 Organizations Commented on the Action Plan Draft	NA	http://www.arlingtontx.gov/planning/grants/planningandreporting.html
5	Email	Grant Applicants	6 Individuals Attended one or more of the Public Hearings	11 Organizations Commented on the Action Plan Draft	NA	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.220(c) (1, 2)

Introduction

Resources are available from a variety of sources to enhance community development and housing efforts in the City of Arlington. In addition to the resources listed below, CDBG public service and ESG sub-recipient organizations leverage a combination of federal, state, United Way, foundation, and individual contributions to successfully execute their programs.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$2,966,899	\$10,000	\$389,336	\$3,366,235	\$0	Activities will be leveraged with funding secured by non-profit partners to supplement CDBG public service activities. Arlington general funds and other local resources will provide financial support for infrastructure projects.
HOME	Public - Federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	\$931,285	\$0	\$0	\$931,285	\$0	Matching funds for HOME projects will be secured by CHDO organizations, and additional local, state and federal resources, such as HHSP.
ESG	Public - Federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	\$240,416	\$0	\$0	\$240,416	\$0	ESG funds are matched 100% with volunteer hours, in-kind donations, and grant funding from other sources.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds in addition to CDBG, HOME, and ESG include the Housing Choice Voucher Program, which will receive an estimated \$26,469,504 from HUD for the current fiscal year for the City of Arlington. Over 3,500 families are being served each year through this program. The Tarrant Area Continuum of Care has received \$10,730,834 in new funds from HUD for the FY2012 Supportive Housing, Shelter Plus Care, and other homeless programs. The City of Arlington participates in and benefits from the Tarrant Area Continuum of Care planning and program coordination efforts. Local shelters and homeless service providers bring additional federal, state, county, and local resources which are dedicated to addressing homeless needs identified in this plan. Emergency Solutions Grant and State of Texas Homeless Housing and Services Program funds will help families in need of homeless prevention resources in Program Year 2013. The Community Development and Planning Department of the City of Arlington received a Brownfields grant in the amount of \$400,000 from the Environmental Protection Agency to conduct community-wide assessments for petroleum and hazardous substances. The City anticipates leveraging approximately \$9 million in private funds from public service subrecipients to meet the priority needs of low-income individuals in Arlington. In FY2014, the Arlington Tomorrow Foundation will provide nearly \$1.5 million in local grants for Arlington programs and projects. Matching requirements in the HOME and ESG programs will be met with in-kind donations, volunteer time, case management, and other eligible match activities. Total match for the two programs is anticipated to be \$434,461.50.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

At this time, there is no publically owned land or property located within the City of Arlington that is identified to be used to address the needs identified in the Annual Action Plan.

Discussion

The ESG 100% Match requirement will be met through donations, volunteers, and other in-kind gifts to ESG subrecipients. The amount of match from each subrecipient can be seen in the table below:

Source of Match	ESG Funds	Planned ESG Match
Arlington Life Shelter	\$ 65,000	\$ 70,711
Safe Haven of Tarrant County	\$ 96,500	\$ 104,978
The Salvation Army, Arlington	\$ 20,000	\$ 21,757
YWCA Rapid Re-housing	\$ 39,500	\$ 42,970
Total	\$ 221,000	\$ 240,416

The HOME match requirement of 25% is met by HOME subrecipients and CHDO organizations through state and local activities that are available to address other identified housing needs:

Source of Match	HOME Funds	Anticipated HOME Match
Homebuyers Assistance Program	\$ 368,465	\$ 92,117
Arlington Housing Authority – TBRA	\$ 300,000	\$ 75,000
Development Corp of Tarrant County	\$ 139,692	\$ 42,423
Project Support – Grants Management	\$ 30,000	
Total	\$ 838,157	\$209,540

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Housing Rehabilitation	2013	2014	REVISED CENTRAL ARLINGTON NRSA CITY-WIDE	Home Rehabilitation	CDBG: \$1,200,000 HOME: \$0 ESG: \$0	Homeowner Housing Rehabilitated: 70 Household Housing Unit
2	NRSA Code Enforcement	2013	2014	REVISED CENTRAL ARLINGTON NRSA	Neighborhood Revitalization Code Enforcement	CDBG: \$119,778 HOME: \$0 ESG: \$0	Housing Code Enforcement/Foreclosed Property Care: 1000 Household Housing Unit
3	Homebuyer's Assistance	2013	2014	REVISED CENTRAL ARLINGTON NRSA CITY-WIDE	Down Payment Assistance	CDBG: \$0 HOME: \$368,465 ESG: \$0	Direct Financial Assistance to Homebuyers: 31 Households Assisted
4	Tenant-Based Rental Assistance (TBRA)	2013	2014	CITY-WIDE	Tenant-Based Rental Assistance	CDBG: \$0 HOME: \$300,000 ESG: \$0	Tenant-based rental assistance / Rapid Rehousing: 40 Households Assisted
6	Youth Services	2013	2014	CITY-WIDE	Youth Services	CDBG: \$102,437 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 1397 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Adult Literacy & ESL	2013	2014	REVISED CENTRAL ARLINGTON NRSA CITY-WIDE	Education	CDBG: \$87,675 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 1505 Persons Assisted
8	Day Habilitation for Persons with Disabilities	2013	2014	CITY-WIDE	Day Habilitation for Persons with Disabilities	CDBG: \$31,510 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 50 Persons Assisted
9	Emergency Shelter	2013	2014	CITY-WIDE	Shelter Operations	CDBG: \$0 HOME: \$0 ESG: \$135,000	Homeless Person Overnight Shelter: 1952 Persons Assisted
11	Transportation Services	2013	2014	CITY-WIDE	Transportation Services	CDBG: \$100,010 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 495 Persons Assisted
12	Case Management -- Transitional/Permanent Housing	2013	2014	CITY-WIDE	Transitional Housing	CDBG: \$24,164 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 70 Persons Assisted
13	Health Services	2013	2014	CITY-WIDE	Health Services	CDBG: \$50,781 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 7622 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Case Management for Persons with HIV/AIDS	2013	2014	CITY-WIDE	Health Services	CDBG: \$12,083 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted
15	Acquisition/Rehabilitation/New Construction (CHDO)	2013	2014	REVISED CENTRAL ARLINGTON NRSA	Home Rehabilitation	CDBG: \$0 HOME: \$139,692 ESG: \$0	Homeowner Housing Added: 1 Household Housing Unit
16	Meals/Case Management for the Elderly and Disabled	2013	2014	CITY-WIDE	Senior Services	CDBG: \$31,362 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 220 Persons Assisted
17	Case Management for Persons with Substance Abuse	2013	2014	CITY-WIDE	Health Services	CDBG: \$15,780 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 163 Persons Assisted
18	Rapid Rehousing	2011	2015	CITY-WIDE	Rapid Rehousing	CDBG: \$0 HOME: \$0 ESG: \$86,000	Tenant-based rental assistance / Rapid Rehousing: 12 Households Assisted
19	Child Care	2013	2014	CITY-WIDE	Childcare Services	CDBG: \$34,458 HOME: \$0 ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 24 Persons Assisted
20	Policy Planning Studies	2013	2014	CITY-WIDE	Policy Planning Study	CDBG: \$58,476	Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
21	Abused and Neglected Children Services	2013	2014	CITY-WIDE	Youth Services	CDBG: \$20,470	Public service activities other than Low/Moderate Income Housing Benefit: 30 Persons Assisted
22	Infrastructure (Pedestrian and Street)	2014	2015	EAST ARLINGTON	Infrastructure Improvements	CDBG: \$911,851	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10303 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Housing Rehabilitation
	Goal Description	In Program Year 2014, the City plans to rehabilitate approximately 70 owner-occupied housing units. Housing Rehabilitation is provided to income-eligible homeowners through a forgivable loan. If the property changes ownership during the affordability period, the recipient will be required to repay a prorated portion of the loan. The program includes full rehabilitation, emergency repairs, and architectural barrier removal.
2	Goal Name	NRSA Code Enforcement
	Goal Description	Code Enforcement activity in the Central Arlington NRSA will ensure basic minimum standards related to public health and safety. Additional code officers in the target area are part of a comprehensive strategy for neighborhood revitalization.
3	Goal Name	Homebuyer's Assistance
	Goal Description	The Arlington Homebuyer's Assistance Program (AHAP) provides down payment and closing cost assistance for up to \$7,500 to eligible first-time homebuyers. Up to \$10,000 is available to households that have a family member with a disability or for households purchasing a home in the Central Arlington NRSA.
4	Goal Name	Tenant-Based Rental Assistance (TBRA)
	Goal Description	Temporary rental assistance will be provided to approximately 40 very low-income households, including homeless and special needs individuals and families for up to 24 months. Case management is required to be provided by area social service agencies to ensure that each household makes progress toward self-sufficiency.
6	Goal Name	Youth Services
	Goal Description	Youth Services will assist approximately 1397 youth with the following programs: 1) Boys and Girls Club After School and Summer Youth Programs, 2) Big Brothers Big Sisters Mentoring, 3) Girls, Inc. At Risk Youth Program, 4) H.O.P.E. Tutoring Program, and 5) Parks and Recreation Build a Dream After School and Summer Programs.
7	Goal Name	Adult Literacy & ESL
	Goal Description	Adult Literacy and ESL services will be provided to approximately 1,505 persons by the Arlington Public Library and Water From the Rock, a Community Based Development Organization (CBDO).
8	Goal Name	Day Habilitation for Persons with Disabilities
	Goal Description	Day habilitation and related social and educational services will be provided to approximately 50 adults with severe disabilities at three locations in Arlington: Epworth Methodist Church, Hugh Smith Recreation Center, and St. Stephens Church.
9	Goal Name	Emergency Shelter
	Goal Description	Emergency Shelter will be provided to 1,952 homeless persons by Arlington Life Shelter, SafeHaven of Tarrant County, and The Salvation Army.
11	Goal Name	Transportation Services
	Goal Description	Transportation services will be provided to 495 homeless and low-income persons by the following organizations: 1) Catholic Charities Ride2Work Program, 2) Mission Metroplex, and 3) Senior Citizen Services Central Arlington location. These programs will allow access to jobs, education and skills training, social services, medical appointments, and other related services.

12	Goal Name	Case Management -- Transitional/Permanent Housing
	Goal Description	Case management for homeless families in transitional housing will be provided for approximately 70 individuals by Community Enrichment Center. A 24-month transitional housing program is provided at scattered site housing units in Arlington. Services will include education, training, and budgeting to promote self-sufficiency.
13	Goal Name	Health Services
	Goal Description	Dental health prevention and treatment services will be provided by Dental Health Arlington for approximately 7000 students through the SMILES dental health education program and 550 individuals for dental care and treatment through the Dental Clinic. Health related services, counseling, and case management will be provided by the Women's Center for approximately 72 victims of sexual assault or other violent crimes.
14	Goal Name	Case Management for Persons with HIV/AIDS
	Goal Description	AIDS Outreach will provide case management to approximately 100 persons with HIV/AIDS. Services will include risk reduction counseling, testing, and related support services.
15	Goal Name	Acquisition/Rehabilitation/New Construction (CHDO)
	Goal Description	Development Corporation of Tarrant County, a certified CHDO, will construct one new energy star certified, affordable housing unit in the Central Arlington NRSA in PY14. An additional unit is planned to be constructed with the HOME proceeds from the sale of the property to an eligible first-time homebuyer.
16	Goal Name	Meals/Case Management for the Elderly and Disabled
	Goal Description	Meals and Case Management for the elderly will be provided to 220 persons by Meals on Wheels meal delivery program and Senior Citizen Services congregate meal programs in PY2014.
17	Goal Name	Case Management for Persons with Substance Abuse
	Goal Description	Case management and related services will be provided to approximately 163 individuals with substance abuse issues. Services include screening, assessment, counseling, education, and referral to treatment, coordinated by Recovery Resource Council.
18	Goal Name	Rapid Rehousing
	Goal Description	SafeHaven of Tarrant County and YWCA of Fort Worth and Tarrant County will provide rapid rehousing services to approximately 12 households experiencing homelessness in PY2014. YWCA will primarily receive referrals from Arlington shelters, including the Arlington Life Shelter and Salvation Army Arlington. Safe Haven will serve victims of domestic violence.
19	Goal Name	Child Care
	Goal Description	Child care will be provided to approximately 24 households that are experiencing homelessness or are otherwise low-income to enable them to work or attend skills training classes. Services include quality educational enrichment programs and basic care for children age 6 weeks through pre-Kindergarten.
20	Goal Name	Policy Planning Studies
	Goal Description	The United Way-Arlington will continue to provide human service planning activities to identify and address priority needs in the City of Arlington. The City will also use CDBG administrative funds to update the Analysis of Impediments to Fair Housing Choice and complete a Comprehensive Housing Strategy.

21	Goal Name	Abused and Neglected Children Services
	Goal Description	Court Appointed Special Advocates (CASA) will provide advocacy training and case management services to 30 abused and neglected children in Arlington.
22	Goal Name	Infrastructure (Pedestrian and Street)
	Goal Description	The City of Arlington will improve pedestrian infrastructure along the New York Corridor from Abram Street to Arkansas Lane, based on a neighborhood plan that was developed with input from residents of East Arlington. Improvements will include accessible sidewalks, benches, landscaping, lighting, trash receptacles, cross-walks, and other safety features to allow residents to travel safely along the corridor.

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City plans to foster and maintain affordable housing for 142 Arlington residents by funding activities for homebuyer's assistance, homebuyer education/foreclosure prevention, housing rehabilitation, acquisition/rehabilitation/reconstruction of single family housing, and tenant-based rental assistance.

AP-35 Projects – 91.220(d)

Introduction

CDBG projects include neighborhood pedestrian infrastructure improvements, NRSA code enforcement, affordable housing activities, a variety of public service activities provided by non-profit organizations, and administrative activities, which includes human services planning with United Way Arlington, and the completion of a Comprehensive Housing Strategy. HOME projects include first-time homebuyer assistance, the construction of new housing in partnership with a local CHDO organization, temporary rental assistance for very low-income and homeless individuals, and related administrative activities.

#	Project Name
28	PY14 CDBG Administration
29	PY14 HOME Administration
30	PY14 Emergency Solutions Grant
31	PY14 Housing Rehabilitation
32	PY14 CDBG Public Services
33	PY14 Neighborhood Infrastructure: New York Corridor
34	PY14 NRSA Community Based Development Organization
35	PY14 NRSA Code Enforcement
36	PY 14 HOME - Arlington Homebuyer's Assistance Program (AHAP)
37	PY 14 HOME - Tenant Based Rental Assistance (TBRA)
38	PY 14 HOME - Community Housing Development Organization (CDBO)

Table 7 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Arlington targets funds to the areas of the City with the highest concentrations of low- and moderate-income families and individuals. These areas are the Central Arlington NRSA area, and the East Arlington target area. The City targets funds to these areas in a comprehensive manner, incorporating public services, infrastructure projects and affordable housing activities to revitalize these neighborhoods.

The most significant obstacles in addressing these needs are limited funding, distances between those in need and service locations (lack of transportation options), limited provider and staff capacity, and lack of community awareness of available services.

Non-profit leaders and the public alike have called attention to the need to maximize opportunities to better coordinate and streamline program delivery. The City has enlisted United Way Arlington (UWA) as its primary coordinator of human services and will work with UWA to identify gaps in services as well as communication and coordination needs among service providers. Actions being taken to address these obstacles are included in following sections.

Projects

AP-38 Projects Summary

Project Summary Information

1	Project Name	PY14 CDBG Administration
	Target Area	CITY-WIDE
	Goals Supported	<p>NRSA Code Enforcement Adult Literacy & ESL Transportation Services Infrastructure (Pedestrian and Street) Housing Rehabilitation Youth Services Abused and Neglected Children Services Meals/Case Management for the Elderly and Disabled Case Management -- Transitional/Permanent Housing Health Services Case Management for Persons with Substance Abuse Day Habilitation for Persons with Disabilities Case Management for Persons with HIV/AIDS Child Care Policy Planning Studies</p>
	Needs Addressed	<p>Neighborhood Revitalization Education Transportation Services Infrastructure Improvements Youth Services Senior Services Transitional Housing Health Services Code Enforcement Childcare Services Day Habilitation for Persons with Disabilities Human Services Planning Policy Planning Study</p>
	Funding	CDBG: \$593,876
	Description	Administration and planning funds will be used for overall grant administration and oversight, including but not limited to monitoring, financial management, performance tracking, community assessments, technical assistance, human service planning, and related activities. CDBG administrative funds will also be used to complete a comprehensive housing strategy for Arlington and update the Analysis of Impediments to Fair Housing Choice.
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	101 W. Abram, Arlington, TX 76010
	Planned Activities	This activity is supported by 21A General Program Administration at 24 CFR 570.206
2	Project Name	PY14 HOME Administration
	Target Area	CITY-WIDE
	Goals Supported	Acquisition/Rehabilitation/New Construction (CHDO) Housing Rehabilitation Tenant-Based Rental Assistance (TBRA) Homebuyer's Assistance
	Needs Addressed	Home Rehabilitation Tenant-Based Rental Assistance Transitional Housing
	Funding	HOME: \$93,128
	Description	HOME Administrative funds will be used for HOME project administration and oversight, including monitoring, financial management, performance tracking, regulatory compliance, and related functions.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	101 W. Abram, Arlington, TX 76010
	Planned Activities	This activity is supported by 24 CFR 92.207
3	Project Name	PY14 Emergency Solutions Grant
	Target Area	CITY-WIDE
	Goals Supported	Emergency Shelter Rapid Rehousing
	Needs Addressed	Shelter Operations Homeless Essential Services Homeless Prevention Rapid Rehousing
	Funding	ESG: \$240,416
	Description	The PY14 Emergency Solutions Grant will support shelter operations at three Arlington locations, rapid re-housing assistance for homeless households, administration and coordination of homeless activities in cooperation with the Tarrant Area Continuum of Care and neighboring jurisdictions, and HMIS user fees.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	A total of 1952 homeless individuals will receive emergency shelter and related services and an additional 12 households will receive rapid re-housing services.
	Location Description	Arlington Life Shelter: 325 West Division Street, Arlington, TX Safe Haven (undisclosed) Salvation Army: 712 West Abram Street, Arlington, TX

	Planned Activities	See 24 CFR 576 Subpart B.
4	Project Name	PY14 Housing Rehabilitation
	Target Area	CITY-WIDE
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Home Rehabilitation
	Funding	CDBG: \$1,200,000
	Description	Housing rehabilitation is available to eligible homeowners in the form of a forgivable loan. The program includes full rehabilitation, emergency repairs, and architectural barrier removal.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 70 households will receive housing rehabilitation services in PY14.
	Location Description	Scattered-site
	Planned Activities	National Objective: LMH; Matrix codes are 14A and 14H; Regulatory citation is 24 CFR 570.202
5	Project Name	PY14 CDBG Public Services
	Target Area	CITY-WIDE
	Goals Supported	Adult Literacy & ESL Transportation Services Youth Services Abused and Neglected Children Services Meals/Case Management for the Elderly and Disabled Case Management -- Transitional/Permanent Housing Health Services Case Management for Persons with Substance Abuse Day Habilitation for Persons with Disabilities Case Management for Persons with HIV/AIDS Child Care
	Needs Addressed	Education Transportation Services Youth Services Senior Services Health Services Childcare Services Day Habilitation for Persons with Disabilities
	Funding	CDBG: \$443,604
	Description	Various Public Service activities, subject to the 15 percent cap, will be funded in PY14. Activities include, but are not limited to, youth services, senior services, literacy programs, services for persons with disabilities, health services, transportation, and case management for homeless households.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 11,586 unduplicated individuals will be provided with public services during PY14.
	Location Description	Varies

	Planned Activities	National objective: LMC; Matrix codes include: 05D, 05H, 05N, 05E, 05M, 05A, 05F. Regulatory citation is 24 CFR 501 (e)
6	Project Name	PY14 Neighborhood Infrastructure: New York Corridor
	Target Area	EAST ARLINGTON
	Goals Supported	Infrastructure (Pedestrian and Street)
	Needs Addressed	Neighborhood Revitalization Infrastructure Improvements
	Funding	CDBG: \$911,851
	Description	The City will make significant improvements in a low-income neighborhood in East Arlington to include accessible sidewalks and pedestrian amenities along New York Avenue from Abram to Arkansas.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	10,303
	Location Description	New York Avenue between Abram and Arkansas.
	Planned Activities	National Objective: LMA; Matrix code: 03L; Regulatory citation is 24 CFR 570.201 (c).
7	Project Name	PY14 NRSA Community Based Development Organization
	Target Area	REVISED CENTRAL ARLINGTON NRSA
	Goals Supported	Adult Literacy & ESL
	Needs Addressed	Education
	Funding	CDBG: \$67,126
	Description	A certified CBDO will provide job skills training, job-readiness support, and related services for economically disadvantaged residents that are primarily located in the Central Arlington NRSA.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 450 unduplicated individuals will receive literacy and/or job skills training and related services during PY14.
	Location Description	1015 Gibbins Road, Arlington, TX
	Planned Activities	National Objective: LMA; Matrix code: 05H; Regulatory citation: 570.201(e)
8	Project Name	PY14 NRSA Code Enforcement
	Target Area	REVISED CENTRAL ARLINGTON NRSA
	Goals Supported	NRSA Code Enforcement
	Needs Addressed	Neighborhood Revitalization Code Enforcement
	Funding	CDBG: \$119,778
	Description	As part of a comprehensive strategy to revitalize the Central Arlington NRSA, code enforcement activities will complement related housing and community development projects and programs.
	Target Date	6/30/2015

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 1000 housing units will be improved with concentrated code enforcement activities.
	Location Description	Central Arlington NRSA
	Planned Activities	National Objective: LMA; Matrix Code: 15; Regulatory citation: 24 CFR 570.202(c).
9	Project Name	PY 14 HOME - Arlington Homebuyer's Assistance Program (AHAP)
	Target Area	CITY-WIDE
	Goals Supported	Homebuyer's Assistance
	Needs Addressed	Down Payment Assistance
	Funding	HOME: \$368,465
	Description	Thirty-one (31) low- to moderate-income households will purchase their first home by June 30, 2015 to improve the affordability of decent housing
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Thirty-one (31) low- to moderate-income households
	Location Description	Scattered-site in Arlington, Texas
	Planned Activities	This activity is supported by HOME 24 CFR 92.205(a)
10	Project Name	PY 14 HOME - Tenant Based Rental Assistance (TBRA)
	Target Area	CITY-WIDE
	Goals Supported	Tenant-Based Rental Assistance (TBRA)
	Needs Addressed	Tenant-Based Rental Assistance
	Funding	HOME: \$300,000
	Description	Forty (40) households will be provided with short term (up to 24 months rental assistance by June 30, 2015.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Forty (40) households will be assisted with TBRA
	Location Description	City of Arlington
Planned Activities	This activity is supported by 24 CFR 92.209	
11	Project Name	PY 14 HOME - Community Housing Development Organization (CDBO)
	Target Area	REVISED CENTRAL ARLINGTON NRSA
	Goals Supported	Acquisition/Rehabilitation/New Construction (CHDO)
	Needs Addressed	Neighborhood Revitalization Home Rehabilitation
	Funding	HOME: \$139,692
	Description	Acquisition, demolition, and re-construction of single-family structures within the City of Arlington. Activity to be completed by June 30, 2015 to improve the availability and accessibility of decent affordable housing.
	Target Date	6/30/2016

Estimate the number and type of families that will benefit from the proposed activities	One (1) low- to moderate-income household
Location Description	City of Arlington's Neighborhood Revitalization Strategy Area (NRSA)
Planned Activities	This activity is supported by 24 CFR 92.205

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Arlington has two targeted geographic areas where grant funds are focused to make a greater neighborhood impact. These include the Central Arlington Neighborhood Revitalization Strategy Area (NRSA), and the East Arlington Project Area.

The NRSA is comprised of ten census block groups and covers an area of over one square mile. Concentrated funding in the NRSA is intended to result in a significant and measurable impact in this target area, which includes approximately 69% low- to moderate-income (LMI) individuals, a 23% poverty rate, and higher than average concentration of minority and non-English speaking citizens. Approximately 11% of CDBG funds are allocated to the NRSA in PY14.

The City also concentrates grant investments in the East Arlington Project REACH area, which has a poverty rate of 22.2%. The area extends from Cooper Street to Great Southwest Parkway and from Mitchell Street to Arkansas Lane and was designated a Weed & Seed community by the U.S. Department of Justice in fall 2009. Weed & Seed is a federal program designed to support local efforts to revitalize designated high-crime neighborhoods. The City will continue its efforts to improve public safety, reduce recidivism, produce positive youth outcomes, organize residents, and strengthen economic opportunities in the REACH area. HUD grant funds are strategically utilized to complement the ongoing revitalization efforts in East Arlington. In PY14, approximately 28% of CDBG funds are allocated in East Arlington.

The remaining funds will be distributed city-wide for programs such as Housing Rehabilitation, Homebuyers' Assistance, and Tenant-Based Rental Assistance (TBRA) Programs. Public service organizations also serve persons city-wide and are located primarily in low- to moderate-income areas as determined by HUD. It is estimated that a minimum of 86 percent of CDBG funds will be used for activities that benefit low- to moderate-income persons.

Geographic Distribution

Target Area	Percentage of Funds
REVISED CENTRAL ARLINGTON NRSA	11
EAST ARLINGTON	28
CITY-WIDE	61

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Community and neighborhood assessments completed in the past three years have identified areas in need of improvement in two target areas: Central Arlington NRSA and East Arlington. Extensive feedback from neighborhood representatives and residents helped with the development of the New York Corridor Strategy and the Town North Neighborhood Plan. Both of these plans, along with data from the American Community Survey and related sources, helped in the development of the PY14 Action Plan priority activities.

The East Arlington target area will begin a new infrastructure and streetscaping project in PY 2014. This project focuses on a major corridor, New York Avenue, in East Arlington, and the improvements will greatly increase mobility and improve living conditions for residents living in the impacted area. The allocation of CDBG funds for this project will allow for streetscapes, including ADA compliant sidewalks, lighting, landscaping, and other pedestrian structures. The design of the New York Avenue Corridor improvements are planned to be completed by December 2014, and construction is expected to begin in the Spring of 2015.

The Central Arlington NRSA will provide many services directly to residents of the target area. At least five homes in the NRSA are planned to be rehabilitated through the Housing Rehabilitation Program in PY2014. Additionally, CDBG will fund two full time code enforcement officers who will specifically work with property owners in the NRSA to maintain and improve the properties in the area. Two public service organizations will serve the NRSA as well: Senior Citizen Services--Central Arlington, and Water from the Rock, which is a Community-Based Development Organization (CBDO). Additionally, a Community Housing Development Organization, the Development Corporation of Tarrant County, will complete the acquisition/demolition/reconstruction of housing projects in the NRSA.

Many of the public service organizations that will be funded with CDBG are located in Central and East Arlington, and while many of their services focus on these target areas, their programs are available to residents city-wide.

Discussion

CDBG and HOME funds will be used to meet priority community needs city-wide as well as in two specific low-income target areas: 1) Central Arlington NRSA, and 2) East Arlington. Grants funds will be leveraged with a combination of local resources and other state and federal grants.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City plans to foster and maintain affordable housing for Arlington residents by funding activities for homebuyers' assistance, homebuyer education and foreclosure prevention, housing rehabilitation of single family, new owner-occupied housing, housing reconstruction, and temporary rental assistance. The HOME match requirement of 25 percent is met by HOME subrecipients and CHDOs through a combination of resources that are available to support housing activities and address identified housing needs.

One Year Goals for the Number of Households to be Supported	
Homeless	20
Non-Homeless	96
Special-Needs	26
Total	142

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	40
The Production of New Units	1
Rehab of Existing Units	70
Acquisition of Existing Units	31
Total	142

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Housing rehabilitation is intended to enhance, improve, and preserve neighborhoods. The program is designed to help low- to moderate-income homeowners to rehabilitate their homes, which may include removal of architectural barriers by installing ramps or widening doorways to ensure safety and decent housing. During PY14 CDBG funds will be allocated for the Housing Rehabilitation Program which is offered citywide to approximately 70 households, five (5) of which are planned to be located within the NRSA.

The Arlington Homebuyers' Assistance Program (AHAP) is designed to increase the supply of affordable housing for approximately 31 low- to moderate-income households. A portion of the funds will serve homebuyers within the NRSA. Homebuyers will receive a zero percent interest-rate forgivable loan if the housing is their primary residence for the required period of affordability. Tarrant County Housing Partnership (TCHP) will provide homebuyer education and foreclosure prevention seminars to participants of AHAP. HOME funds will support at least one CHDO housing activity such as housing acquisition, demolition, reconstruction or housing acquisition, rehabilitation, resale of single-family

housing. CHDO proceeds will be used from the sale of the initial properties to build an additional housing unit for low- to moderate-income households.

In the event that the City of Arlington undertakes any homebuyer projects containing five or more HOME-assisted housing units, affirmative marketing procedures will be enforced in compliance with 24 CFR 92.351. To the maximum extent possible, the City of Arlington and any provider of HOME-assisted housing programs and/or projects will take steps to ensure outreach to minority groups without regard to race, color, national origin, sex, religion, familial status, and/or disability. Marketing activities include but are not limited to using the Equal Housing Opportunity logo, providing fair housing materials in English, Spanish, and other languages as necessary and targeting efforts toward minority groups who are otherwise unlikely to apply for housing. City staff will coordinate with public and non-profit groups, lenders, social service agencies, community leaders, neighborhood and realty groups, and/or other interested groups through a variety of methods including distribution of printed materials. The City of Arlington is committed to increasing the participation of businesses owned by minorities and women by distributing information about all HOME-related projects to encourage submission of bids. Contracts with CHDOs have a provision encouraging the use of historically under-utilized businesses, sub-contractors and suppliers who are 51% owned by racial or ethnic minorities and/or women.

The Tenant-Based Rental Assistance (TBRA) Program will continue to be provided city-wide to maintain the availability of affordable housing to very low-income individuals and households. The Consolidated Plan included a housing gap analysis demonstrating that rental assistance for low-income individuals and households was a high priority housing need. The Continuum of Care Housing Gap Analysis shows that there is an unmet need, or gap, for 28 beds of transitional housing. The funds allocated for the TBRA program will allow the Arlington Housing Authority to provide rental assistance to approximately 40 families for up to 24 months. Preference is given to persons that are homeless or at risk of becoming homeless and may include special needs populations. Case management for this program is provided by non-profit organizations.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Arlington operates a Housing Choice Voucher program, but does not operate publicly-owned housing projects.

Actions planned during the next year to address the needs to public housing

N/A

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Participants in the Housing Choice Voucher program are included in policy making for the organization through a tenant advisory board. A family self-sufficiency program also connects Housing Choice Voucher participants to homeownership opportunities.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Arlington Housing Authority has not been designated as a troubled PHA.

Discussion

The City of Arlington has an interlocal agreement with the Arlington Housing Authority for the provision of housing and homeless services for Arlington residents. The Arlington Housing Authority is part of the City's Community Development and Planning Department, and as a result, programs are well coordinated to meet community needs.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

TCHC conducted a survey in 2013 of case managers that serve homeless individuals and families. The survey indicated that homeless clients' overall priority needs include employment assistance, transportation, housing options, mental health services, health care, and household set up/ furniture. TCHC has developed a continuum-wide strategic plan that includes the following objectives:

- Increase progress toward ending chronic homelessness
- Increase housing stability
- Increase income of participants
- Increase participants obtaining mainstream benefits
- Use rapid re-housing to reduce family homelessness
- Lead the continuum of care

The City of Arlington will continue to work in coordination with the Continuum of Care and neighboring jurisdictions to improve systems, services, and outcomes for homeless individuals and families based on the continuum-wide strategic plan.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

One-year goals for reducing and ending homelessness in Arlington include: 1) support for homeless shelters that will serve approximately 1,952 individuals experiencing homelessness, 2) Rapid Re-housing assistance for 36 individuals who are homeless, 3) Support services and case management for approximately 305 homeless individuals, 4) temporary rental assistance for 20 homeless households, 5) outreach and connection to services of unsheltered homeless to over 100 individuals, and 6) referrals to prevention services for approximately 50 households.

The City will continue to work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals, particularly individuals that are unsheltered. Organizations in Arlington that focus on outreach and assessment of unsheltered homeless individuals and families include the Arlington Independent School District, Arlington Housing Authority, Arlington Life Shelter, Arlington Police Community Outreach Unit, Arlington Urban Ministries, Catholic Charities Outreach Team, MHMR of Tarrant County (MHMR), AIDS Outreach Center, Community Enrichment Center, Workforce Development Center, Recovery Resource Council, Mission Metroplex, The Salvation Army, SafeHaven of Tarrant County, and the YWCA of Fort Worth and Tarrant County. Common intake and assessment tools were established for HPRP and continue to evolve for use by Emergency Solutions Grant and related programs.

Organizations may also have specialized intake and assessment tools for specific homeless populations such as victims of domestic violence, which record the needs of homeless individuals and provide appropriate referrals. Outreach tools for case managers have been coordinated, and are available on the Tarrant County Homeless Coalition website, which contains links to a variety of provider resources and the Homeless Management Information System (HMIS) for assessment and referral tools.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to support the existing emergency shelters in Arlington and provide resources to enable ongoing operations. Emergency shelters in Arlington include the Arlington Life Shelter, SafeHaven of Tarrant County, and the Salvation Army Arlington Family Life Center. The City will allocate \$135,000 of its ESG funds to assist emergency shelter operations and services.

The City will continue to support existing transitional housing programs using CDBG funds to support case management for homeless families served by Community Enrichment Center and by using HOME funds to provide temporary rental assistance to very low-income individuals, including families that are homeless. The City will coordinate referrals to shelter and transitional housing resources with the Continuum of Care central intake and assessment system. Transitional housing programs include those offered by the Arlington Housing Authority, Arlington Life Shelter, Samaritan House, SafeHaven, and Community Enrichment Center.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

The City of Arlington will support CoC efforts to help homeless persons transition to permanent housing by supporting rapid rehousing programs, and related supportive services, including employment and skills training programs, transportation for homeless families, substance abuse treatment, AIDS prevention and treatment, child care, expanding employment readiness training to accommodate additional transitional housing households.

According to the Tarrant County Homeless Coalition, the Tarrant Area Continuum of Care is addressing the needs of individuals who are chronically homeless through aggressive street outreach. These efforts will continue with increased emphasis on accessing main stream benefits for persons with disabilities and increasing the inventory of inpatient and outpatient treatment beds in order to stabilize and prepare for housing the most vulnerable chronic homelessness. The CoC will work to end chronic homelessness by addressing the underlying medical and behavioral health barriers as its top priority. The CoC is leading the effort through the Taskforce on Health Care for the Homeless to create a HRSA Health Care for the Homeless new access point clinical services for the unsheltered and emergency sheltered homeless with a primary focus on dual diagnosed, severely mentally ill and chronic substance abuse patients.

ESG funds will be increasingly allocated to focus on rapid rehousing and referrals to homeless prevention resources. CoC prevention strategies are centered on expanding cash and non-cash benefits for eligible families to retain housing. Prevention resources include the state-funded Homeless Housing and Services Program (HHSP), Tarrant County Department of Human Services, Arlington Urban Ministries, Mission Metroplex, and numerous faith-based organizations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Arlington has adopted the CoC Discharge Planning Policy:

Mental Health: JPS is the primary provider of emergency or in-patient mental health care. If a patient presents as homeless and there are no housing options immediately available, social services at JPS attempts contact family & friends to arrange placement during recovery. If this is not possible, JPS locates group home providers or other facilities to meet the specific needs of the patient. For severe cases, JPS refers to onsite mental health court that determines if a longer stay at Trinity Springs or a transfer to a state hospital is warranted. The hospital discharge committee reviews mental health care cases that have had difficulty with placement & provides feedback & resources to JPS to avoid discharge to homelessness.

Foster Care: ACH Child and Family Services, Preparation for Adult Living (PAL) and Circle of Support (COS) staff coordinate with DFPS to connect youth exiting foster care with benefits allowed by Texas including transitional living allowances, transitional Medicaid, and tuition and fee waivers for college attendance. It is the policy of DFPS agencies to provide discharge planning services within one year prior to a youth aging out of foster care in coordination with PAL & COS staff & with ACH child & family services when necessary. The CoC uses PAL and COS practices to ensure discharge planning and individual service plans include a thorough review of individual housing needs and options. COS is a youth-driven process to help youth exiting foster care plan for the future and focuses on bringing together a healthy support system. These practices are provided to youth aged 15-21 and help to ensure youth exiting foster care are not discharged into homelessness. For youth that cannot be re-united with family or find safe and suitable housing independently upon discharge from foster care or through the PAL and COS assistance, housing is provided by ACH that is specific to youth aged 18-21 who need additional support and includes provision for housing for those exiting foster care.

Health Care: The CoC hospital discharge committee meets monthly to facilitate collaboration between hospitals, EMS, shelter and outreach staff. JPS Health Network is the primary indigent health care provider. JPS social workers and discharge nurses coordinate with shelters to provide discharge plans for currently homeless persons. Those with chronic health conditions are prioritized for SH or assisted by Housing Specialists to identify long term, rehab, or assisted living care. True Worth, a new nonprofit serving the homeless is developing a central resource facility in collaboration with JPS that will include at

least 10 respite beds connected to discharge housing, projected to be complete in 2016. When a homeless person presents at an emergency shelter with health conditions that indicate an inappropriate discharge, shelter staff will call Medstar and return the patient to the discharging hospital until appropriate care and shelter is identified.

Corrections: Cornerstone Assistance Network, and providers in the criminal justice system, formed the TC Reentry Coalition. This coalition began in February 2013 and includes personnel from local probation & parole departments, as well as smaller faith based halfway houses and other providers. Jail personnel have been pro-active in partnering with the community to create reentry programs within the jail system to ensure that discharge planning begins at arrest and not release. Included in this programming is the increased effort to partner with TDPS to assist offenders in securing state IDs prior to release, increasing an ex-offender’s ability to integrate back into society and avoid homelessness.

Discussion

The City of Arlington will continue to consult and coordinate with the Tarrant County Homeless Coalition and the partnering agencies through the Continuum of Care to ensure the strategies for addressing and ending homelessness remain effective for Arlington residents. City Staff will be active participants in the CoC planning process, and continue to serve on the HMIS Committee and the Fort Worth Commission on Ending Homelessness. Arlington is represented on the Continuum of Care Board by Council member Charlie Parker.

The strategies outlined in the Continuum of Care Strategic Plan will also guide service strategies, and will include a focus on CoC goals to make progress toward ending chronic homelessness, ending veterans homelessness, reducing the number of people experiencing homelessness, reducing the length of stay in homelessness, ending family homelessness, and reducing the incidence of sexual and physical assault against homeless women.

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	N/A
Tenant-based rental assistance	N/A
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated	N/A
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	N/A
Total	N/A

AP-75 Barriers to Affordable Housing – 91.220(j)

Introduction

The City relies on accurate and up-to-date data and analysis to prevent barriers to affordable housing for homeless and low-income persons. The last Analysis of Impediments was completed in 2008, and an updated AI is in progress in Program Year 2013. The AI will be completed as part of a comprehensive housing strategy for the City of Arlington. Stakeholders will be able to use the data for strategic planning purposes, and the Housing Strategy will inform the public, policy makers, industry representatives and community-based organizations about housing conditions and trends in the City of Arlington.

The study will be conducted with extensive primary and secondary research and include contacts with persons who are knowledgeable about the housing market in the City of Arlington, including builders, real estate agents, bankers, non-profit housing developers, government representatives, elected officials, community advocates, and representatives that serve special needs populations.

The Housing Strategy will include facilitating online community forums, email surveys, and focus groups on housing issues. Interviews will be conducted with key individuals who are knowledgeable about home ownership, rental and special needs housing markets in Arlington, potential barriers to affordable housing, and market factors affecting the production/maintenance of affordable housing. In addition, the study will include extensive demographic, economic and land use data with a comparison to peer cities with similar geographic or socioeconomic demographics.

The study is intended to be a comprehensive resource to inform city-wide planning efforts and future development initiatives. The study will address the needs of low- to moderate-income residents and special needs populations, including persons with physical and mental disabilities, individuals living with HIV/AIDS, homeless persons and families, and the elderly.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Current public policies do not serve as substantial barriers to affordable housing, as evidenced by available affordability data. However, the City recognizes that the development process can be streamlined to facilitate the provision of housing for its residents. The City's One-Start Center assists in expediting the plan review process and enables developers to move expeditiously through the development process. Additional assessments of potential barriers to affordable housing are under review in the current Analysis of Impediments to Fair Housing Choice.

Discussion

The City of Arlington is a relatively affordable housing community, with housing options available at all income levels. The Comprehensive Housing Strategy and accompanying Analysis of Impediments to Fair Housing Choice, will provide an excellent and updated resource to make improvements and set priority housing plans for the next five to ten years.

AP-85 Other Actions – 91.220(k)

Introduction

The City of Arlington plans to take significant actions over the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluation and reduce lead based paint hazards, reduce the number of families in poverty, develop institutional structure, and enhance coordination between public and private housing and social service agencies as outlined in the narrative below.

Actions planned to address obstacles to meeting underserved needs

The principal obstacles to meeting underserved needs in Arlington include:

- limited funding
- distances between those in need and service locations
- limited provider and staff capacity
- lack of community awareness of available services

Perhaps the most significant of these obstacles is limited funding. As CDBG and HOME funds decline, the City's ability to meet the goals of the Consolidated Plan is also limited. Projects that use CDBG, HOME, and ESG funds as seed money are encouraged to leverage other public and private funds. Arlington neighborhoods and organizations have access to grants from several local funding sources, including over \$1 million in grants from Arlington Tomorrow Foundation. CDBG funds are paired with City of Arlington general funds administered by other departments to maximize benefits in providing improvements to parks, infrastructure, and other neighborhood revitalization projects.

The City of Arlington will pursue transportation solutions in order to improve service delivery and provide access to jobs and education for low- to moderate-income individuals. The City plans to sub-grant CDBG funds to provide transportation services for low-income and homeless individuals seeking access to health care, employment and education, and job-related activities. In FY14 the City Council identified Enhancing Regional Mobility as a priority for the second year in a row, and a transportation pilot project was launched in Summer 2013. The Metro-Arlington Express (MAX) connects the City of Arlington to regional transportation systems including the Fort Worth Transportation Authority (The T) and the Dallas Area Rapid Transit Authority (DART).

Non-profit organizations often have limited funding and capacity to meet multiple needs of low-income individuals. Support and capacity-building resources for non-profits are available from organizations such as the University of Texas at Arlington, the Funding Information Center of Fort Worth, the Center for Non-Profit Management, the Tarrant County Homeless Coalition, and United Way.

In addition, the City offers two technical assistance workshops to non-profit organizations throughout the year, provides monthly desk monitoring, and individual technical assistance to grant subrecipients as needed. The City also informs its subrecipients and other organizations of upcoming training

opportunities such as seminars, webinars, and conferences while also investing time and resources to allow its staff to participate in such capacity-building events.

Another obstacle to meeting community needs is effective outreach to low-income families. In general, many Arlington families are unaware of resources available in the community supported with CDBG, HOME, and ESG funds. Continued promotion of United Way's 2-1-1 information referral phone line will assist with connecting these families to needed services. The City of Arlington Neighborhood Network and NRSA Code Enforcement Officers will be utilized to disseminate information to neighborhood organizations regarding services and programs available for low- to moderate-income residents. The City and many grant recipients provide program information in Spanish and Vietnamese as well as participate in neighborhood events as part of outreach efforts.

Non-profit leaders and the public alike have called attention to the need to maximize opportunities to better coordinate and streamline program delivery. The City has enlisted United Way Arlington (UWA) as its primary coordinator of human services and will work with UWA to identify gaps in services as well as communication and coordination needs among service providers.

Actions planned to foster and maintain affordable housing

In PY14, the City of Arlington will spend over \$2 million in CDBG and HOME funds to foster and maintain affordable housing. The Homebuyer's Assistance Program (AHAP) will help 31 households become first-time homebuyers. Participants in the program will attend homebuyer education seminars and foreclosure prevention counseling. Additionally, the City will partner with a certified CHDO to rehabilitate and/or construct energy-efficient single-family housing.

Affordable housing objectives will also be met through the Housing Rehabilitation Program. In PY14, at least 70 households will participate in the Housing Rehabilitation Program. Housing rehabilitation activities include full rehabilitations, emergency rehabilitations, and architectural barrier removals. Finally, the City will promote affordable housing by providing temporary rental assistance (TBRA) to at least 40 households.

Actions planned to reduce lead-based paint hazards

The Consolidated Plan analysis of HUD CHAS data indicates that approximately 10,481 low- to moderate-income households live in units at risk of containing lead-based paint. The primary means by which lead poisoning among young children can be prevented is to have lead-safe housing. The following activities will be implemented by the City of Arlington's housing programs to reduce or eliminate lead hazards in federally-assisted housing units built before 1978.

- Offer a lead-based paint training seminar to contractors for the City's Owner-Occupied Housing Rehabilitation Programs and sub-recipients. All contractors used by the City will have "Safe Work Practices" or "Lead Abatement" certification;
- Issue the pamphlet "Renovate Right" to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs;

- Issue the pamphlet “Renovate Right” to each household assisted under the Homelessness Prevention and Rapid Re-Housing Program that is moved into a housing unit built prior to 1978 and that includes either young children or a pregnant woman;
- Distribute the pamphlet “Renovate Right” to owners of rental properties within the Central Arlington NRSA and other target areas with a high percentage of housing units built before 1978;
- Provide unit occupants with notification of the results of any lead hazard evaluation or the presumption of lead-based paint or hazards after results are determined;
- Provide unit occupants with notification of the results of hazard reduction activities. The type of reduction activity will vary according to the level of assistance provided;
- Utilize funds for recipients of the Owner-Occupied Housing Rehabilitation Programs and the Emergency Repair Program for lead remediation activities as needed.

The goals of lead reduction activities are to: 1) reduce lead poisoning or the risk of lead poisoning to children and families; 2) educate families about lead poisoning prevention; and 3) provide intervention through the reduction of lead-based paint hazards in pre-1978 units that contain lead-based paint hazards in the City’s federally-assisted housing programs.

Actions planned to reduce the number of poverty-level families

To help reduce the number of families at or below the poverty level, the City of Arlington plans to provide the maximum amount of funding allowable for public services. Currently, the City funds 20 non-profit organizations to provide services to low-income youth, seniors, persons with disabilities, and those experiencing homelessness. The City will coordinate with public and private organizations to produce and preserve affordable housing and related services for low-income persons in the City.

The City of Arlington plans to reduce the number of families in poverty through strategies such as:

- Coordinating with United Way Arlington on financial literacy and asset-building strategies for low-income families;
- Continued to partnership with Catholic Charities to provide employment-related transportation through the Ride2Work program;
- Continued funding for housing, community, and economic development for low-income residents;
- Concentrated redevelopment and services in the Central Arlington NRSA, where approximately one in four persons lives in poverty;
- Continued support of United Way Arlington to facilitate coordinated solutions to reduce poverty;
- Continued support of services to homeless families and families at risk of homelessness to increase housing options;
- Continued support of information and referral networks to allow easier access to community resources; and

- Dissemination of information about specific anti-poverty programs such as the Earned Income Tax Credit (EITC), Family Self-Sufficiency Program, Head Start, and mainstream public assistance resources.

Some initiatives to increase the capacity of individuals and community organizations in providing a suitable living environment include the Financial Stability Partnership (FSP) and Out of School Time (OST). The FSP is a partnership of United Way Arlington, Foundation Communities, The Women's Center, YWCA, Catholic Charities, the IRS, Texas AgriLife Extension, the Arlington Chamber of Commerce, AARP, and the City of Arlington to promote self-sufficiency and financial health among Arlington citizens. The partnership seeks to raise awareness and promote the use of the EITC and increase financial literacy opportunities in the community.

In 2013, the City received a United Way grant to operate the Volunteer Income Tax Assistance (VITA) sites in Arlington. Working closely with Foundation Communities, approximately 2,200 Arlington low- and middle-income families received increased access to free tax assistance and EITC. Locally, AARP assists taxpayers age 60 and older.

Actions planned to develop institutional structure

The Grants Management staff team is part of the Community Development and Planning Department, and is the responsible entity for the development of the Consolidated Plan and Annual Action Plan. The team works in partnership with public institutions and private and non-profit partners to implement activities and projects that require multiple funding sources. Staff members work with other City departments to develop coordinated plans and to leverage resources for parks, infrastructure, code enforcement, clearance of substandard structures, housing development and other projects in the Central Arlington NRSA. The team also coordinates with adjacent HUD entitlement grantees and regional planning groups such as the North Central Texas Council of Governments.

The Arlington Housing Authority (AHA) plays a key role in the implementation of Consolidated Plan activities. AHA has an Interlocal Cooperation Agreement with the City of Arlington to oversee the City's housing rehabilitation program, homeless services, and other related programs. AHA also receives HOME Tenant-Based Rental Assistance funds which provide them with an additional tool for serving low-income households and special needs clients.

The City subcontracts with approximately twenty non-profit organizations to carry out public service activities, homeless services, and affordable housing activities. The City also works with private industry to provide design and construction services for infrastructure, housing, and related projects.

The City of Arlington contracts with United Way Arlington, a local arm of the United Way of Tarrant County, to identify human service needs and recommend and coordinate responses. UWA also provides networking and coordinating among social service providers, emergency housing, and non-profits in Arlington. The UWA Work Plan during the program year includes facilitation of the Grant Review Committee, conducting roundtables and studies of priority needs in Arlington (especially aging and older

adults), and participation in initiatives such as the Financial Stability Partnership, Arlington Resource Sharing Group, and the Mental Health Connection.

The City seeks to develop innovative partnerships for services such as urban design. As a result, the Arlington Urban Design Center (UDC) was created in 2009 and is jointly operated by the City's Community Development and Planning Department and the University of Texas at Arlington. The Design Center aims to create public awareness about the importance of urban design and its impact on the quality of life, environment, and economic investment. The City will continue to integrate the services provided to the community by the UDC into its grant-funded activities. Project examples include business façade improvements, neighborhood streetscape designs, and new owner-occupied housing development designs.

Actions planned to enhance coordination between public and private housing and social service agencies

Coordinated approaches to service delivery are common in Tarrant County. Examples of collaborative approaches include:

- United Way - Arlington and partnering agencies participate in monthly service provider meeting to share ideas and resources for low-income families;
- Habitat for Humanity partners with local housing developers and volunteers to provide affordable housing and improve aging housing stock.
- Meals on Wheels partners with Neighbors Helping Neighbors to provide meals and case management to home-bound senior citizens.
- Tarrant County Housing Partnership (TCHP) partners with financial institutions and other non-profit organizations to plan community events in Arlington, while also providing affordable housing and foreclosure prevention classes.
- Mission Metroplex partners with the school district and local apartment complexes to provide tutoring and afterschool care to students living in high-risk areas.
- Senior Citizen Services partners with Neustro Hogar to provide transportation from the retirement community to the senior center.

Other long-standing coordination groups include TCHC, Continuum of Care, Mental Health Connection, United Way Impact Councils, and the North Central Texas Housing Coalition.

The City and local non-profits continue to seek collaboration opportunities that will maximize the effectiveness of many housing and social services available to Arlington residents.

Discussion

The City of Arlington leverages public and private resources to address the communities most pressing needs. CDBG, HOME, and ESG provide important resources to allow the City to address the urgent needs of low-income residents and special needs populations.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Program specific requirements are included in this section for Community Development Block Grant, HOME Investment Partnerships Program, and the Emergency Solutions Grant.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	88.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

Not applicable - The City of Arlington does not engage in other forms of investment beyond those identified in Section 92.205.

A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Covered Costs

Homebuyers who are assisted with City HOME funds will be required to provide a minimum of \$1,000 toward down payment and closing costs. The City's HOME subsidy, along with the lenders' and title companies' reduced and/or waived fees, will contribute to the remaining portion of expenses charged to the buyer for down payment, prepaid expenses and other closing costs normally associated with the purchase of a home.

Financing Terms

HOME funds will be secured by a subordinate lien listing the City of Arlington as the lien-holder. The buyer will sign a Subordinate Deed of Trust, Promissory Note, and Beneficiary Agreement. The buyer will receive assistance in the form of a no-interest/deferred loan. The following will trigger repayment of the outstanding balance on the subordinate lien loan:

- Discovery that the applicant knowingly falsified an application and was actually ineligible for assistance;
- Buyer ceases to use the home as the principal residence; and/or
- Sale of the property prior to the expiration of the affordability period.

Recapture Policy [24 CFR 92.254(a)(5)(ii)(5)]

Homeowners receiving down payment assistance will meet the affordability period if they remain in their home for the time specified based on the amount of assistance received, normally five years. The actual required period of affordability will be based on the total amount of the HOME assistance provided, as noted in the following table.

The federal assistance, provided in the form of a forgivable loan, will be secured by a Promissory Note, Deed of Trust, and Beneficiary Agreement recorded in the land records of Tarrant County and will be forgiven when the following conditions are met. Under "Recapture", if the home is sold prior to the end of the affordability period, the homebuyer may sell to any willing buyer at any price; however, a portion of the net proceeds, from the sale, if any, will be returned to the City to be used for other eligible HOME activities. The portion of net proceeds returned to the City is equal to the amount of HOME funds invested in the property, less the amount forgiven to that point. The amount forgiven will be based on 1.67% per month (for each full month) that the property has been occupied as the principal

residence. Any funds remaining after the distribution of net proceeds to all lien holders, including the City, will be returned to the homebuyer. In the event of a sale, short sale and/or foreclosure, the amount recaptured will be limited to the amount of “net proceeds” available at the time of such occurrence.

If there are insufficient funds remaining from the sale of the property and the City recaptures less than or none of the recapture amount due, the City will maintain data that provides the amount of the sale and the distribution of the funds. This will document that:

- There were no net proceeds;
- The amount of net proceeds was insufficient to cover the full amount due; and
- No proceeds were distributed to the homebuyer.

A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Resale Policy [24 CFR 92.254(a)(5)(i)]

The resale deed restriction will be utilized for HOME-assisted units which do not receive direct down payment/closing cost assistance through the Arlington Homebuyers’ Assistance Program (AHAP).

The resale provision ensures that a HOME-assisted property remains affordable during the entire affordability period. The affordability period is based on the amount of HOME funds invested as a development subsidy to make the unit affordable to a household at or below 80% of area median income for the Fort Worth-Arlington metropolitan area. The affordability period begins on the date the property is transferred to the buyer. The homeowner may sell the property after the expiration of the affordability period without any restrictions.

The resale provision goes into effect when the home is sold during the affordability period. At time of sale, instances where the home has been rented or leased, refinanced, or the initial homebuyer(s) is/are no longer are physical occupant(s) of the property, the total outstanding balance of the HOME loan will be immediately due and payable to the City of Arlington. Resale requires the homebuyer(s) to sell the home to a low- to moderate-income household at an affordable price as defined in the Unique Grantee Appendix labeled "Arlington Resale Policy".

Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Not Applicable.

Emergency Solutions Grant (ESG) Requirements - 91.220(I)(4)

Include written standards for providing ESG assistance (may include as attachment)

The subrecipient must conduct an initial evaluation to determine the eligibility of each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing. These evaluations must be conducted in accordance with the centralized or coordinated assessment requirements set forth under §576.400(d) and the written standards established under §576.400(e). TCHC is the responsible entity for the centralized and coordinated assessment system.

The subrecipient must re-evaluate the program participant's eligibility and the types and amounts of assistance the program participant needs not less than once every 3 months for program participants receiving homelessness prevention assistance, and not less than once annually for program participants receiving rapid re-housing assistance. At a minimum, each re-evaluation of eligibility must establish that:

- (i) The program participant does not have an annual income that exceeds 30 percent of median family income for the area, as determined by HUD; and
- (ii) The program participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

When the program participant's income or other circumstances change (e.g., changes in household composition) that affect the program participant's need for assistance under ESG, the subrecipient must re-evaluate the program participant's eligibility and the amount and types of assistance the program participant needs. When determining the annual income of an individual or family, the recipient or subrecipient must use the standard for calculating annual income under 24 CFR 5.609. Subrecipients must assist each program participant, as needed, to obtain appropriate supportive services, including assistance in obtaining permanent housing, medical health treatment, mental health treatment, counseling, supervision, and other services essential for achieving independent living; housing stability case management; other Federal, State, local, and private assistance available to assist the program participant in obtaining housing stability including;

- (i) Medicaid (42 CFR chapter IV, subchapter C);
- (ii) Supplemental Nutrition Assistance Program (7 CFR parts 271-283);
- (iii) Women, Infants and Children (WIC) (7 CFR part 246);
- (iv) Federal-State Unemployment Insurance Program (20 CFR parts 601-603, 606, 609, 614-617, 625, 640, 650);
- (v) Social Security Disability Insurance (SSDI) (20 CFR part 404);
- (vi) Supplemental Security Income (SSI) (20 CFR part 416);

(vii) Child and Adult Care Food Program (42 U.S.C. 1766(t) (7 CFR part 226));

(viii) Other assistance available under the programs listed in §576.400(c).

If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care is working on a coordinated assessment system that meets HUD requirements. The current system relies on a network of care providers, using the 2-1-1 call center to refer to appropriate services, and providing updated information on service availability on the Tarrant County Homeless Coalition website. The new coordinated assessment system for the homeless within the Tarrant Area Continuum of Care was launched in April 2014. It is modeled after the United Way 2-1-1 call center, but is a direct resource for the homeless and those experiencing a housing crisis. Phone calls are answered by TCHC staff who is knowledgeable about housing resources available and appropriate housing options for various housing crises. Additional detail will be available as the system is developed during Program Year 2014.

Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

In October, the City of Arlington issued a Request for Proposals, available to all organizations that serve Arlington citizens. The RFP was issued in hard copy at all of the libraries, on the website, and published in the local newspaper. Organizations have approximately six weeks to complete the ESG application and submit it to the City. City staff reviews the applications to verify that all applications have been submitted in their entirety and are eligible to receive ESG funds.

Eligible applications are then reviewed by an independent citizen-based Grant Review Committee (GRC) that is facilitated by United Way-Arlington. The GRC reviews each application independently base upon the following rubric:

- Organizational capacity and relevant experience - 30 points
- Evidence of need for service - 30 points
- Statement of Work/Service Plan - 30 points
- Budget Narrative and Financial Management - 10 points

The scores are aggregated, and delivered to the Community and Neighborhood Development Council Committee for use in determining preliminary funding recommendations. The City Council committee then makes draft funding decisions, which are published on the City website and in the local newspaper, and can be commented on for 30 days and at one of three public hearings. Adjustments are made as needed, and the final budget is presented to full Council along with the Action Plan for approval by City Council and submission to HUD.

Organizations receiving grant awards are notified by letter, and must attend a subrecipient workshop prior to signing contracts. The City of Arlington begins its program year on July 1.

If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Arlington has and continues to meet the homeless participation requirement as defined in 24 CFR 576.405(a). As a condition of their award funding, the City will require ESG subrecipients to have a homeless person or formerly homeless person involved in a policy-making capacity or in the operations of their programs to satisfy the ESG homeless participation requirement. The Consumer Council representing homeless individuals across the county will also ensure that homeless or formerly homeless individuals are involved in ongoing policy development and improvements.

Describe performance standards for evaluating ESG.

The Tarrant County Homeless Coalition consulted with representatives of CoCs across the state and local jurisdictions to develop ESG performance standards. After consultation with the state network and local partners, the CoC adopted the standards included in the general appendix. The attached table summarizes the performance standards for street outreach, emergency shelter, homelessness prevention, and rapid re-housing.

The performance standards will require initial evaluations and re-evaluations. Subrecipients will be required to conduct initial evaluations of all households interested in receiving ESG assistance in order to determine eligibility and the cost and type of assistance necessary for the household to regain stability in permanent housing. The evaluation must comply with the City's written standards and the CoCs centralized or coordinated assessment system.

In order to successfully record performance outcomes, the CoC system requires that once a household is enrolled in an ESG program, non-domestic violence agencies must complete an initial HUD Intake Assessment within the HMIS system (ETO), the HUD Mid-Program Assessment, and the HUD Exit Assessment upon program. Performance outcomes will be reported to the City using the HMIS generated ESG reports. Domestic Violence Organizations will provide the same data utilizing their similar data systems.

Reassessments are required for program participants receiving homelessness prevention assistance and rapid re-housing assistance. Participants receiving homeless prevention must be reassessed at least quarterly; rapid re-housing participants must be reassessed at least annually. All participants must receive an exit assessment.

Discussion

ESG programs are continually evolving as the Coc Board of Directors makes decisions and approves policies for use in addressing the issue of homelessness. The Tarrant Area Continuum of Care Strategic Plan provides a guide for allocating limited resources to more effectively address priority needs.

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

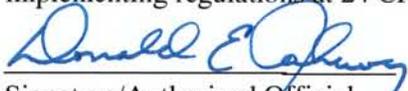
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official
Donald E. Jakeway
Deputy City Manager

5-8-14
Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2014 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

 5-8-14
Signature/Authorized Official Date
Donald E. Jakeway

Deputy City Manager
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

 5-8-14

Signature/Authorized Official Date
Donald E. Jakeway

Deputy City Manager

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official
Donald E. Jakeway
Deputy City Manager

Title

5-8-14

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Application for Federal Assistance SF-424

* 1. Type of Submission:

- Preapplication
 Application
 Changed/Corrected Application

* 2. Type of Application:

- New
 Continuation
 Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

City of Arlington

* b. Employer/Taxpayer Identification Number (EIN/TIN):

75-6000450

* c. Organizational DUNS:

0683782310000

d. Address:

* Street1:

Mail Stop 01-0330

Street2:

P.O. Box 90231

* City:

Arlington

County/Parish:

Tarrant

* State:

TX: Texas

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

76004-3231

e. Organizational Unit:

Department Name:

Community Development&Planning

Division Name:

Grants Management

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mrs.

* First Name:

Sheryl

Middle Name:

* Last Name:

Kenny

Suffix:

Title:

Grants Manager

Organizational Affiliation:

* Telephone Number:

817-459-6251

Fax Number:

817-459-6253

* Email:

Sheryl.Kenny@arlingtontx.gov

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Community Development Block Grant PY2014

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,966,899.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text" value="10,000.00"/>
* g. TOTAL	<input type="text" value="2,976,899.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

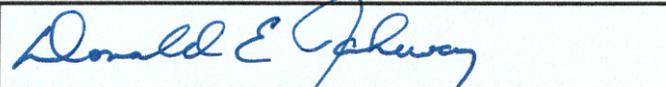
Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 

* Date Signed:

Application for Federal Assistance SF-424

* 1. Type of Submission:

- Preapplication
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* 2. Type of Application:

- New
 Continuation
 Revision

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* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

* b. Employer/Taxpayer Identification Number (EIN/TIN):

* c. Organizational DUNS:

d. Address:

* Street1:

Street2:

* City:

County/Parish:

* State:

Province:

* Country:

* Zip / Postal Code:

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

* First Name:

Middle Name:

* Last Name:

Suffix:

Title:

Organizational Affiliation:

* Telephone Number:

Fax Number:

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Application for Federal Assistance SF-424

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C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Emergency Solutions Grant PY2014

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="240,416.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="240,416.00"/>

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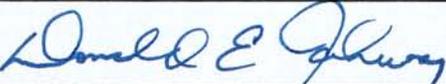
* Title:

* Telephone Number:

Fax Number:

* Email:

* Signature of Authorized Representative:



* Date Signed:

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
 Application
 Changed/Corrected Application

*** 2. Type of Application:**

- New
 Continuation
 Revision

*** If Revision, select appropriate letter(s):**

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*** 3. Date Received:**

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*** State:**

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Province:

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Application for Federal Assistance SF-424

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Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

HOME Investment Partnerships Program PY2014

Attach supporting documents as specified in agency instructions.

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Application for Federal Assistance SF-424

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* b. Program/Project

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Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="931,285.00"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text" value="931,285.00"/>

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