



# Program Year 2015 Action Plan

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July 1, 2015 – June 30, 2016

**Community Development Block Grant (CDBG)  
HOME Investment Partnership Grant (HOME)  
Emergency Solutions Grant (ESG)**

**DRAFT FOR PUBLIC COMMENT**

March 20 -April 21, 2015

**Community Development & Planning Department**

## Executive Summary

### 1. Introduction

The Program Year 2015 Action Plan describes how the City of Arlington intends to use funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs to meet priority community needs. The Action Plan also serves as the application for these grant funds to the U.S. Department of Housing and Urban Development (HUD) for the program year which begins July 1, 2015 and ends June 30, 2016. The primary objectives of the Plan include provision of decent housing, creation of a suitable living environment, and expanded economic opportunities to citizens, primarily low- and moderate-income (LMI) individuals and households.

The Action Plan describes the use of funds for the first year of the 2015-2019 Consolidated Plan, including activities and budgets that address the needs and priorities established in the Consolidated Plan. Priorities include activities addressing affordable and decent housing, homelessness, special needs, and community development needs. The development and implementation of the plan is a coordinated effort with neighborhood groups, private sector contractors, developers, non-profit organizations, City departments, neighboring jurisdictions, and regional planning groups. An overview of the Program Year 2015 budget is in the table below. A summary of the Program Year 2015 Annual Action Plan goals is on page 3.

Source	CDBG	HOME	ESG	Total
<b>PY2015 Entitlement Allocation</b>	\$2,913,648	\$837,670	\$264,459	<b>\$4,015,777</b>
<b>Prior Year Reprogrammed Funds</b>	\$351,281	\$339,896		<b>\$691,177</b>
<b>Estimated Program Income</b>	\$6,868			<b>\$6,868</b>
<b>Total</b>	<b>\$3,271,797</b>	<b>\$1,177,566</b>	<b>\$264,459</b>	<b>\$4,713,822</b>

**Table – Program Year 2015 Budget Summary**

### Program Year 2015 Action Plan Goals Summary

Strategy Area		Strategy	Citywide Output	Target Area Output <sup>1</sup>
<b>Affordable Housing</b>	1	Homebuyers' Assistance	28 households	5 households
	2	Housing Rehabilitation	50 households	5 households
	3	Tenant-Based Rental Assistance	40 households	
	4	CHDO Acquisition/Demo/Reconstruction or Acquisition/Rehab/Resale	1 unit	1 unit
	5	Homebuyer Education	10 seminars	
	6	Fair Housing Seminars	2 seminars	
<b>Homelessness</b>	7	Homeless Shelter Care	1,500 persons	
	8	Case Management and Support Services	1,000 persons	
	9	Transitional and Permanent Housing	150 units	
	10	Rapid Rehousing	12 households	
	11	Support State ESG and SHP applications	1 application	
<b>Special Needs</b>	12	Housing Rehabilitation for Elderly and Disabled	15 households	
	13	Meals and Case Management for Elderly	200 persons	
	14	Transportation for Elderly	80 persons	
	15	Day Habilitation for Persons with Disabilities	50 persons	
	16	Case Management – HIV/AIDS	100 persons	
	17	Case Management – Substance Abuse	100 persons	
<b>Community Development</b>	18	Youth Services	1,500 persons	
	19	Transportation <sup>2</sup>	300 persons	
	20	Victim Services	75 persons	
	21	Adult Literacy/ESL	1,000 persons	
	22	Advocacy Services - Abused/Neglected Children	30 persons	
	23	Code Compliance	1,000 households	1,000 households
	24	Neighborhood Infrastructure Projects	2 projects	
	25	Health Services	8,000 persons	
<b>Anti-Poverty</b>	26	Childcare	24 persons	
	27	VITA/Financial Stability	2,000 Tax Returns	
<b>Lead-Based Paint</b>	28	Lead-Based Paint Hazard Education	1 seminar	
	29	Lead Testing to Reduce Hazards	15 households	
<b>Planning</b>	30	United Way - Arlington	1 report	

<sup>1</sup> Target Area Outputs are a subset of Citywide Outputs.

<sup>2</sup> Services providing access to jobs, training, and health and social services for low-income and homeless individuals.

## **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

Projects and activities are focused in two low-income target areas: The Central Arlington Neighborhood Revitalization Strategy Area (NRSA) and the East Arlington Target Area. A map of these target areas can be found on page 7. Other activities will be provided city-wide to serve citizens that are predominantly low- to moderate-income. Planned activities are designed to produce measurable impacts at the neighborhood level and include homeownership opportunities, owner-occupied housing rehabilitation, new owner-occupied housing, rapid rehousing for the homeless, neighborhood infrastructure improvements, NRSA code compliance, and access to job training and educational services. The funds budgeted in the PY2015 Action Plan for CDBG, HOME, and ESG, including reprogrammed funds and anticipated program income, are summarized on page 2.

## **3. Evaluation of past performance**

The City of Arlington has successfully utilized CDBG, HOME and ESG funds to meet community needs and anticipates that annual goals will be met or exceeded based on past performance. Accomplishment highlights from the most recent complete program year (PY13) include:

- Public services provided for over 13,190 citizens;
- Transportation services for over 420 low-income persons seeking access to employment and educational opportunities;
- Homeless services for over 2,912 individuals;
- Two new affordable housing units were completed and sold to eligible homebuyers;
- Down payment and closing costs assistance provided to 27 low-income, first-time homebuyers;
- Housing rehabilitation for 61 low- to moderate-income homeowners.
- Temporary rental assistance was provided to 74 households;
- Over 2,136 free tax returns were prepared by partner organizations for low-income, working Arlington residents resulting in total tax refunds of \$3,832,024.

Overall, in PY2013 the City met or exceeded 30 of 34 annual program goals and made significant progress toward meeting the remaining objectives in the 2010-2015 Consolidated Plan. Activities that were behind schedule in PY2013 (e.g., Homebuyer's Assistance, Housing Rehabilitation, CHDO Housing Development and transportation services), are now on track to meet projected goals. Emergency shelter services were lower than anticipated due to a combination of longer clients stays in the shelters, and state and local resources available to divert families from the emergency shelters. Similarly, transportation services in PY2013 did not meet ridership goals; however, more rides were given than anticipated, indicating that fewer riders used the available services on a more frequent and regular basis than projected.

Outcomes through the third quarter of Program Year 2014 (PY2014) demonstrate a continued high level of performance.

#### **4. Summary of citizen participation process**

Residents, organizations, and elected officials have been integrally involved in the development of the 2015-2019 Consolidated Plan which established the five-year objectives guiding the strategies proposed in this Action Plan. Public hearings, stakeholder meetings and community surveys were utilized to solicit public participation in the development of the Consolidated Plan and Action Plan. Additional community input is sought for the development of this Action Plan during the 30 day public comment period.

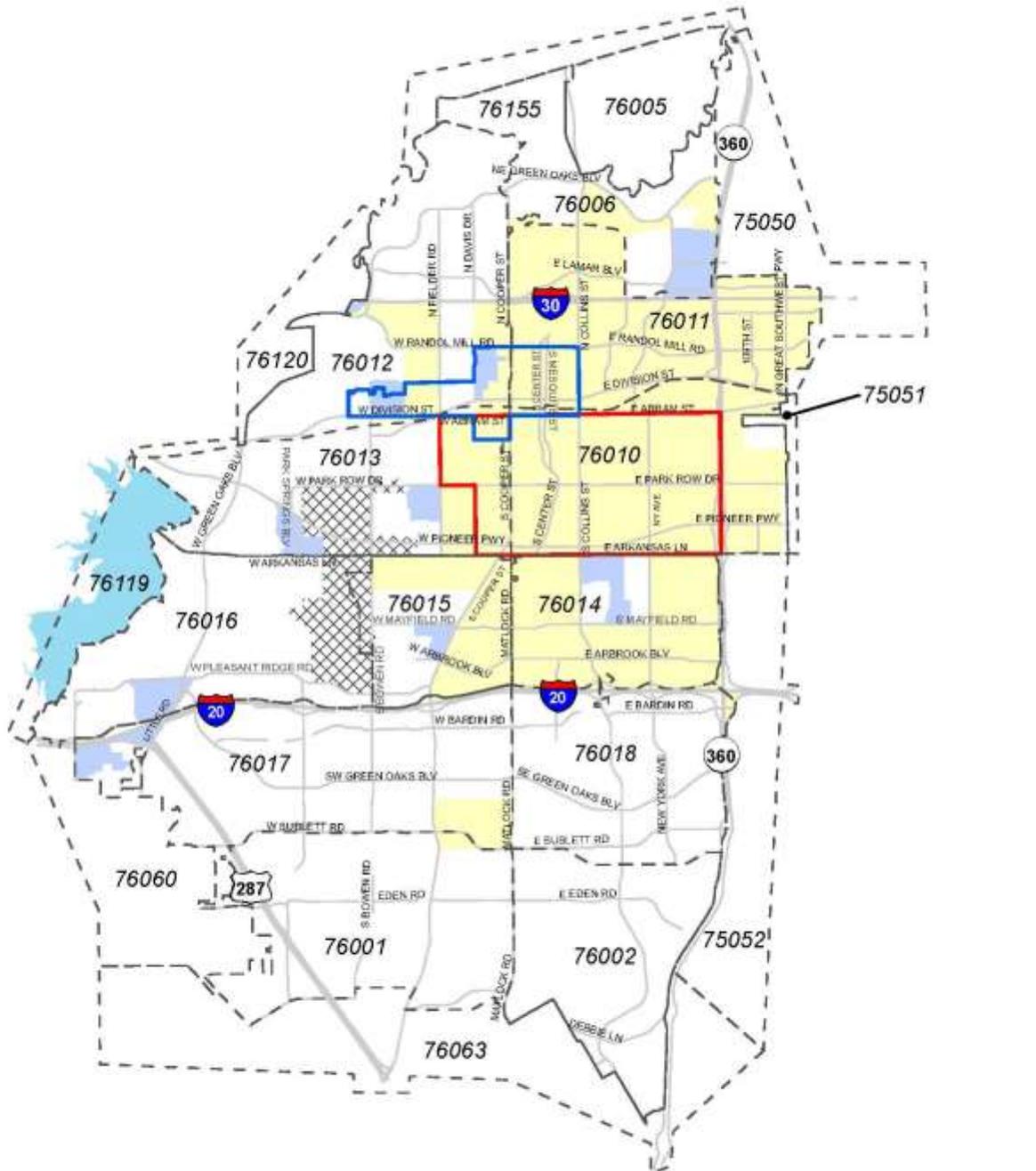
A notice informing the public of the Action Plan was published in the Star-Telegram on March 20, 2015. The notice announced a 30-day public comment period from March 20 through April 21. A public hearing will be conducted during this time period at City Hall, City Council Chambers, 101 W Abram, Arlington, TX 76010 on March 26th at 6:00 p.m., and 2) Hugh Smith Recreation Center in the Senior Recreation Center, 1815 New York Ave, Arlington, TX 76010 on April 9th at 6:00 p.m. A third public hearing was conducted on January 29, 2015 to inform the plan priorities.

The proposed Action Plan will be made available for review and comment by citizens, public organizations, and other interested parties prior to City Council approval. The Action Plan Summary is available through the City website, the City Secretary's Office, and at public libraries. A copy of the plan is also available to residents and organizations upon request.

**Program Year 2015 Proposed Action Plan Budget**

		<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
<b>ADMINISTRATION &amp; PLANNING</b>		<i>Cap = \$582,730</i>	<i>Cap = \$83,767</i>	<i>Cap = \$19,834</i>	
1	City of Arlington and AHA General Administration	\$ 541,964	\$ 83,767	\$ 19,834	\$ 645,565
2	United Way Tarrant County	\$ 40,766	\$ -	\$ -	\$ 40,766
<b>SUBTOTAL</b>		<b>\$ 582,730</b>	<b>\$ 83,767</b>	<b>\$ 19,834</b>	<b>\$ 686,331</b>
<b>CITY PROJECTS - RENEWALS</b>		<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
3	Housing Rehabilitation - Arlington Housing Authority	\$ 856,201	\$ 343,799	\$ -	\$ 1,200,000
4	NRSA Code Compliance	\$ 119,000	\$ -	\$ -	\$ 119,000
5	Demolition and Clearance	\$ 50,000	\$ -	\$ -	\$ 50,000
6	Project Support - Grants Management	\$ 29,142	\$ -	\$ -	\$ 29,142
7	Neighborhood Infrastructure - East Arlington Streets Phase III	\$ 800,000	\$ -	\$ -	\$ 800,000
8	Homebuyer Assistance	\$ -	\$ 300,000	\$ -	\$ 300,000
9	Tenant-Based Rental Assistance - AHA	\$ -	\$ 300,000	\$ -	\$ 300,000
10	New York Corridor Infrastructure	\$ 334,774	\$ -	\$ -	\$ 334,774
<b>SUBTOTAL</b>		<b>\$ 2,189,117</b>	<b>\$ 943,799</b>	<b>\$ -</b>	<b>\$ 3,132,916</b>
<b>SUBRECIPIENT REQUESTS</b>		<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>TOTAL</b>
		<i>Public Services</i>			
		<i>Cap = \$438,077</i>		<i>Cap = \$244,625</i>	
<b>City-Administered Public Services</b>					
11	Parks and Recreation Department - Build a Dream	\$ 29,053	\$ -	\$ -	\$ 29,053
12	Public Library - Arlington Reads Program	\$ 20,241	\$ -	\$ -	\$ 20,241
<b>Non-Profit Public Services</b>					
13	Advocates for Special People, Inc.	\$ 31,037	\$ -	\$ -	\$ 31,037
14	AIDS Outreach Center, Inc.	\$ 11,902	\$ -	\$ -	\$ 11,902
15	Arlington Life Shelter	\$ -	\$ -	\$ 76,675	\$ 76,675
16	Big Brothers Big Sisters of North Texas	\$ 19,335	\$ -	\$ -	\$ 19,335
17	Boys and Girls Clubs of Arlington	\$ 22,033	\$ -	\$ -	\$ 22,033
18	CASA of Tarrant County	\$ 20,163	\$ -	\$ -	\$ 20,163
19	Catholic Charities - Ride2Work	\$ 46,988	\$ -	\$ -	\$ 46,988
20	Community Enrichment Center, Inc.	\$ 23,802	\$ -	\$ -	\$ 23,802
21	Dental Health for Arlington, Inc.	\$ 31,262	\$ -	\$ -	\$ 31,262
22	Development Corporation of Tarrant County (CHDO Housing)	\$ -	\$ 150,000	\$ -	\$ 150,000
23	Girls Incorporated of Tarrant County	\$ 12,811	\$ -	\$ -	\$ 12,811
24	H.O.P.E Tutoring Center, Inc.	\$ 17,669	\$ -	\$ -	\$ 17,669
25	Meals on Wheels, Inc. of Tarrant County	\$ 18,149	\$ -	\$ -	\$ 18,149
26	Mission Metroplex, Inc.	\$ 38,778	\$ -	\$ -	\$ 38,778
27	Philosophical Research Institute	\$ -	\$ -	\$ -	\$ -
28	Recovery Resource Council	\$ 15,543	\$ -	\$ -	\$ 15,543
29	SafeHaven of Tarrant County - Shelter Services	\$ -	\$ -	\$ 62,000	\$ 62,000
30	SafeHaven of Tarrant County - Rapid Rehousing	\$ -	\$ -	\$ 41,535	\$ 41,535
31	Senior Citizen Services - Claremont	\$ 12,743	\$ -	\$ -	\$ 12,743
32	Senior Citizen Services - New York Ave.	\$ 12,743	\$ -	\$ -	\$ 12,743
33	Tarrant County Homeless Coalition HMIS Licence Fees	\$ -	\$ -	\$ 2,880	\$ 2,880
34	The Salvation Army	\$ -	\$ -	\$ 20,000	\$ 20,000
35	Women's Center of Tarrant County, Inc.	\$ 18,757	\$ -	\$ -	\$ 18,757
36	YWCA of Fort Worth and Tarrant County	\$ 33,941	\$ -	\$ 41,535	\$ 75,476
<b>SUBTOTAL</b>		<b>\$ 436,950</b>	<b>\$ 150,000</b>	<b>\$ 244,625</b>	<b>\$ 831,575</b>
<b>Other - Community Based Development Organization - Excluded from Public Services Cap</b>					
37	Water From The Rock (CBDO)	\$ 63,000	\$ -	\$ -	\$ 63,000
<b>TOTAL RECOMMENDATIONS</b>		<b>\$ 3,271,797</b>	<b>\$ 1,177,566</b>	<b>\$ 264,459</b>	<b>\$ 4,713,822</b>
<b>TOTAL FUNDS</b>		<b>\$ 3,271,797</b>	<b>\$ 1,177,566</b>	<b>\$ 264,459</b>	<b>\$ 4,713,822</b>
<b>DIFFERENCE</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## 2015-2019 HUD Consolidated Plan Low and Moderate Income Census Tracts



DISCLAIMER: This data has been compiled by The City of Arlington using various official and unofficial sources. Although every effort was made to ensure the accuracy of this data, no such guarantee is given or implied.



Source: ACS 2006-2010  
Community Development & Planning  
Created by Iza Sebrival  
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- Legend**
- LMI Tracts
  - LMI Block Groups
  - NRSA
  - Promise Zone
  - Zip Codes
  - Access Road
  - Partego/DWG
  - Lake Arlington