

Table of Contents

Agenda . . . . . 2

2014 Capital Bond Discussion  
    Power Point Presentation - . . . . . 5

City of Arlington Seal  
    Powerpoint Presentation - City Seals . . . . . 11

Notice of Effective and Rollback Property Tax Rates  
    Informal Staff Report - Notice of Effective and Rollback  
    Tax Rates . . . . . 26  
    Notice of Effective and Rollback Tax Rates. . . . . 27

committee schedule  
    committee schedule. . . . . 31

Municipal Policy - Pedicab/NEV Ordinance  
    MP Agenda . . . . . 32  
    Attachment . . . . . 33

Regional Policy & Municipal Infrastructure - State Lobbyist  
Contract  
    RPMI Agenda. . . . . 34

Support Quality Education  
    FY14 SQE - Q3 newsletter - FINAL. . . . . 35

Stadium Drive (Abram Street to Division Street) – BSL, Inc.,  
Project No. PWST09001

# Agenda



## Arlington City Council Special Meeting

Arlington City Hall  
Council Briefing Room  
101 W. Abram St., 3rd Floor

**Tuesday, August 05, 2014  
2:00 PM**

**I. CALL TO ORDER**

**II. WORK SESSION**

- A. FY15 Proposed Budget
- B. 2014 Capital Bond Discussion
- C. City of Arlington Seal

**III. ISSUES SESSION**

- A. Discussion of informal staff reports
  - 1. Notice of Effective and Rollback Property Tax Rates
- B. Discussion of committee meetings
  - 1. Municipal Policy - Pedicab/NEV Ordinance
  - 2. Regional Policy & Municipal Infrastructure - State Lobbyist Contract

The lake level as of 8 a.m. Wednesday, July 30, 2014 was 546.16 feet.

- The Arlington City Hall is wheelchair accessible. For accommodations or sign interpretive services, please call 817-459-6100 no later than 24 hours in advance.
- Council meetings are broadcast live on Arlington's Government Channel and rebroadcast throughout the week at the following times:

	Afternoon meetings	Evening Meetings
Sunday	1:00 p.m.	6:00 p.m.
Wednesday	1:30 p.m.	6:30 a.m.
Saturday	6:00 p.m.	6:30 a.m.

- The Council agenda can be viewed on the City's website at [www.ArlingtonTX.gov](http://www.ArlingtonTX.gov)
- For a complete Arlington Government Channel program schedule, please visit [www.ArlingtonTX.gov/Broadcast](http://www.ArlingtonTX.gov/Broadcast)

- C. Discussion of miscellaneous items
  - 1. Appointments to boards and commissions
  - 2. Evening Agenda items
  - 3. Issues relative to City construction projects
  - 4. Future Agenda Items
  - 5. Council District 2 Update
  - 6. Support Quality Education

#### IV. **EXECUTIVE SESSION**

Discussion of matters permitted by the following sections of **V.T.C.A., Government Code, Chapter 551**:

##### A. Section 551.071, **CONSULTATION WITH ATTORNEY**

- 1. Discussion of New York Ave., LLC v. City of Arlington lawsuit
- 2. Discussion of Da Vinci Investment Limited Partnership v. City of Arlington, et. al. lawsuit
- 3. Discussion of The Arlington Yacht Club Inc. (Texas) v. The City of Arlington
- 4. Discussion of Kory Watkins, individually and in his capacity as coordinator for Open Carry Tarrant County v. City of Arlington lawsuit
- 5. Discussion of Hoster v. City of Arlington lawsuit

##### B. Section 551.072, **DELIBERATION REGARDING REAL PROPERTY**

- 1. *The consideration of the use of eminent domain to condemn property.*
  - a. **Stadium Drive (Abram Street to Division Street) – BSL, Inc., Project No. PWST09001**  
Condemnation Resolution. A resolution ordering condemnation of 5,749 square feet of right-of-way, 68 square feet of pedestrian and 1,433 square feet of temporary construction easement rights for public use in, over and through land being situated in the Joel Blackwell Survey, Abstract No. 147, City of Arlington, Tarrant County, Texas, being out of Lot B1, Block 4, Hillview Addition, an addition to the City of Arlington, as recorded in Cabinet B, Slide 2139, Plat Records, Tarrant County, otherwise known as 134 Stadium Drive, City of Arlington, Tarrant County, Texas, for the public use of constructing, reconstructing, maintaining and using a permanent right-of-way and all necessary appurtenances for the Stadium Drive (Abram Street to Division Street) project.

2. *The consideration of other real property items.*

a. Discussion of gas leases on City Property.

C. Section 551.087, **DELIBERATION REGARDING ECONOMIC DEVELOPMENT NEGOTIATIONS**

1. Offers of Incentives to Business Prospects.

# **2014 CAPITAL BOND DISCUSSION**

**CITY COUNCIL WORK SESSION**

**AUGUST 5, 2014**

# 5-YEAR, \$236,000,000 PROGRAM

## OPTION FOR CONSIDERATION:

- PROPOSITION 1:  
PUBLIC WORKS AND TRANSPORTATION \$161,131,000
- PROPOSITION 2:  
PARKS AND RECREATION \$65,695,000
- PROPOSITION 3:  
FIRE \$8,779,000
- PROPOSITION 4:  
LIBRARIES \$395,000

**TOTAL: \$236,000,000**

# PROPOSITION 1: PUBLIC WORKS AND TRANSPORTATION

• RESIDENTIAL REBUILD PROGRAM	\$42,350,000
• EDEN(US 287 TO CALENDER)	\$15,000,000
• MATLOCK (BARDIN TO GREEN OAKS)	\$14,400,000
• TURNER WARNELL (MATLOCK TO COOPER)	\$13,655,000
• COLLINS (SH 303 TO PARK ROW)	\$11,000,000
• AVENUE E (SH 360 TO GREAT SOUTHWEST)	\$8,200,000
• HARRIS (COOPER TO CALENDER)	\$8,200,000
• AVENUE H (SH 360 TO GREAT SOUTHWEST)	\$8,000,000
• CALENDER (HARRIS TO EDEN)	\$5,850,000
• TIMBERLAKE (SH 303 TO PARK ROW)	\$5,700,000
• SIDEWALK PROGRAM	\$5,575,000
• SIGNAL/ITS ANNUAL PROGRAM	\$5,475,000
• PLEASANT RIDGE (I-20 TO ENCHANTED BAY)	\$5,100,000
• POLY WEBB (PLEASANT RIDGE TO SHOREWOOD)	\$3,200,000
• SH 360 CONNECTIONS	\$3,200,000
• COLLINS (MAYFIELD TO I-20)	\$2,900,000
• MATERIALS TESTING PROGRAM	\$1,875,000
• BOWEN/I-20 TEXAS U-TURN	\$615,000
• GRANT MATCHING FUNDS	\$500,000
• IRRIGATION REPAIR PROGRAM	\$336,000
7	
TOTAL	\$161,131,000

## PROPOSITION 2: PARKS AND RECREATION

• SOUTHEAST RECREATION CENTER	\$25,000,000
• HUGH SMITH REC CENTER/EAST LIBRARY	\$25,195,000
• HAROLD PATTERSON RENOVATIONS	\$4,000,000
• DITTO GOLF COURSE RENOVATIONS	\$3,000,000
• RANDOL MILL PARK RENOVATIONS	\$1,000,000
• RIVER LEGACY PARKS RENOVATIONS	\$1,000,000
• JULIA BURGEN PARK PHASE II	\$1,000,000
• PARK LAND ACQUISITION	\$1,000,000
• HELEN WESSLER PARK RENOVATIONS	\$800,000
• VILLAGE CREEK LINEAR PARK RENOVATIONS	\$600,000
• BOWMAN SPRINGS PARK RENOVATIONS	\$600,000
• CALIFORNIA LANE PARK RENOVATIONS	\$600,000
• DEAVER PARK RENOVATIONS	\$500,000
• RUSH CREEK DOG PARK	\$500,000
• CRAVENS PARK RENOVATIONS	\$500,000
• BRANTLEY HINSHAW PARK RENOVATIONS	\$400,000
<b>TOTAL</b>	<b>\$65,695,000</b>

## PROPOSITION 3: FIRE

• REBUILD OF STATION 1	\$5,276,500
• FIRE TRAINING REMODEL	\$3,502,500
TOTAL:	\$8,779,000

## PROPOSITION 4: LIBRARIES

• WOODLAND WEST REMODEL	\$395,000
TOTAL:	\$395,000

# NEXT STEPS

- FINALIZE BOND PACKAGE
- CALL ELECTION BY AUGUST 18
  - ELECTION COULD BE CALLED AT AUGUST 12 SPECIAL MEETING
- ELECTION DATE: NOVEMBER 4, 2014

# City Seals

## Background and Uses

*Council Work Session  
August 5, 2014*



# Arlington Seal & Logo



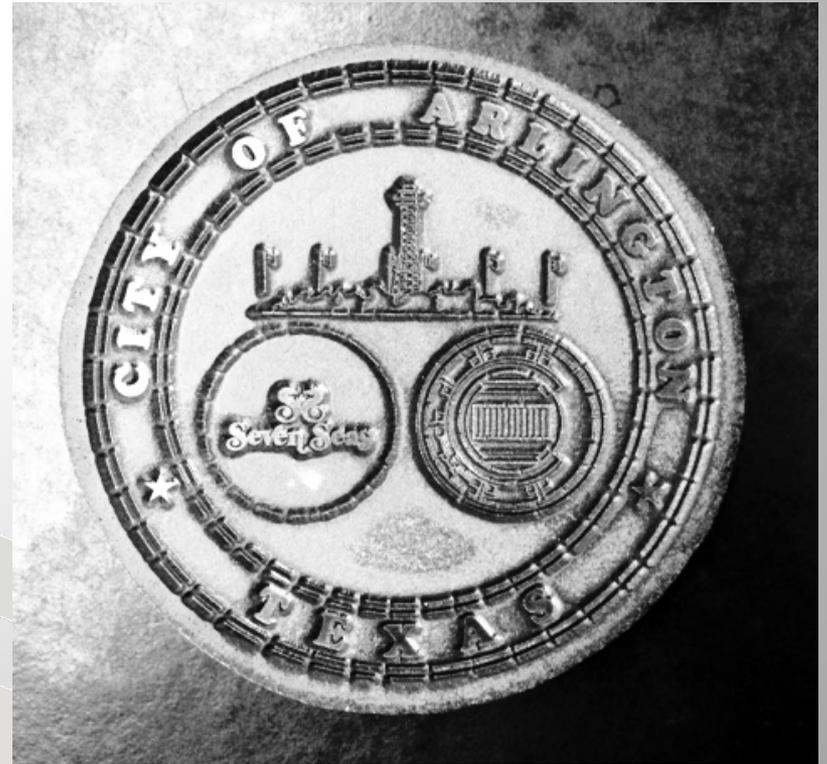
# Arlington's Seal July 1976 – Nov. 2007



# Arlington's Seal 1956 – June 1976



# Arlington Seal (Date Unknown)



# What is a City Seal?

- City seals are widely used by cities as an official symbol of the jurisdiction.
- It is an official symbol to mark, authenticate, and confirm city government business.
- The use of city seals makes it easier for citizens to identify publications and documents that are produced, sponsored by, or associated with the city.
- It is used to identify the city on all official documents and papers that are issued by the municipality to bear the seal.
- City seals are not designed for mass reproduction
- Many cities, the use of their seal is limited to materials that have a legal or ceremonial significance.



# What goes on a City Seal?

- Formal city seals typically display the heritage and history of the community they are representing.
- They communicate the image and character of the city, creating a strong visual identity.
- Often, the seal includes symbolic elements or images of important city landmarks or events.
- They are more detailed, intricate, and complex than city logos.
- In contrast, city logos are usually more simplified so that they can be more easily recognized and reproduced.



# Seal vs. Logo

Seal	Logo
Long term use	Changed and updated periodically
Captures history and character	Identifies a recognizable brand that changes over time to match goals and objectives
Represents the past & connection to history	Represents the future & allows the city to stay current
Used for official purposes	Used for branding and marketing purposes, project a more progressive and modern image



# Use of a City Seal

- Each city has their own guidelines concerning the proper use of their city seal.
- Some cities limit the seal to only be used for official documents, while others choose to incorporate it onto city vehicles and publication materials.
- The scope and use of the seal is decided by each city, and varies widely from place to place.



# Examples



# City of Dallas



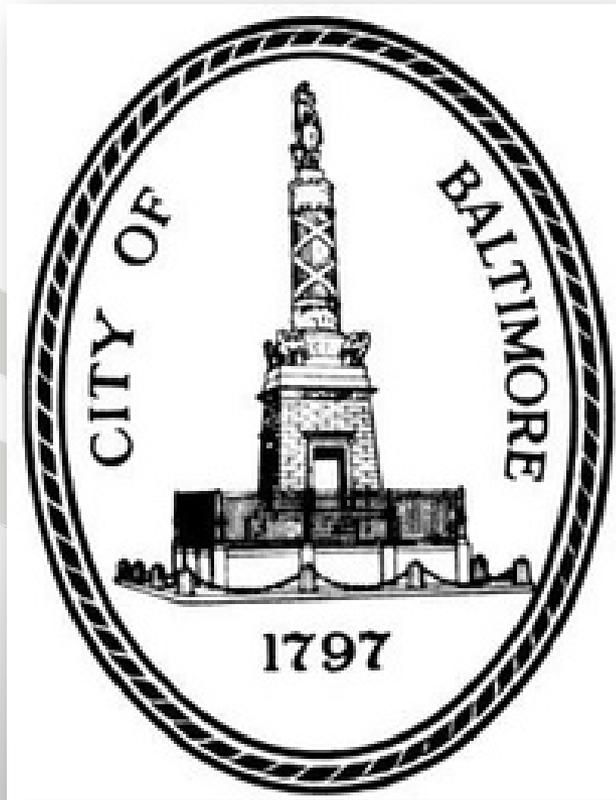
# City of Fort Worth



# City of Corpus Christi



# City of Baltimore



# City of Cincinnati



# City of Detroit



# City of New Orleans



# Discussion





# ***Informal Report to Mayor and Council***

## **Effective and Rollback Property Tax Rates**

Council Meeting: 8-5-2014

### **ISSUE**

The Texas Constitution and Texas Property Tax Code require taxing units to comply with certain steps in adopting their tax rates. After receiving the Certified Appraisal Roll from the Appraisal District the taxing unit takes the first steps in the tax adoption process. The effective tax rate and rollback tax rate must be calculated and submitted to the governing body. These rates must then be published in a local newspaper by August 7 or as soon as practicable thereafter.

### **DISCUSSION**

The primary purpose of the "2014 Property Tax Rates in the City of Arlington" that is published is to inform taxpayers of the tax rate that would levy the same amount of taxes as the previous year on properties taxed in both years (the effective tax rate) and the maximum rate which could be adopted without triggering a tax rollback election option (the rollback tax rate). If a tax rate is adopted that is higher than the rollback rate voters can petition and call for an election to limit the size of the tax increase.

The calculated tax rates are based on the appraised values received from the Tarrant Appraisal District on July 25, 2014, and the anticipated collection rate of 100% certified by the Tarrant County Tax Assessor-Collector.

The calculated tax rates for Tax Year 2014 (Fiscal Year 14-15) are listed below.

- Effective Rate                      \$0.629356 per \$100
- Rollback Rate                        \$0.687884 per \$100

### **ACTION**

The publication of these rates is scheduled for August 6, 2014. The proposed tax rate is the same tax rate as it has been since Fiscal Year 2004 (\$0.6480 per \$100 of property value), however because property values have increased this year, the proposed rate exceeds the effective tax rate causing the necessity for a vote to propose the tax rate followed by the necessary notices to be published and two public hearings to be held.

### **ADDITIONAL INFORMATION**

Attached:	Rate Publication Notice
Under separate cover:	None
Available in the City Manager's office:	None

### **STAFF CONTACT(S)**

Mike Finley  
Director of Finance  
817-459-6345  
[Mike.Finley@arlingtontx.gov](mailto:Mike.Finley@arlingtontx.gov)

Ethan Klos  
Treasurer  
817-459-6303  
[Ethan.Klos@arlingtontx.gov](mailto:Ethan.Klos@arlingtontx.gov)

## 2014 Property Tax Rates in the City of Arlington

This notice concerns 2014 property tax rates for the City of Arlington. It presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's *effective* tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's *rollback* tax rate is the highest tax rate the taxing unit can set before taxpayers can start tax rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

### **Last year's tax rate:**

Last year's operating taxes	\$ 76,364,376
Last year's debt taxes	\$ 35,519,760
Last year's total taxes	\$ 111,884,136
Last year's tax base	\$17,266,070,325
Last year's total tax rate	\$ 0.648000/\$100

### **This year's effective tax rate:**

Last year's adjusted taxes (after subtracting taxes on lost property)	\$ 109,265,276
÷ This year's adjusted tax base (after subtracting value of new property)	\$17,361,433,048
= This year's effective tax rate (Maximum rate unless taxing unit publishes notices and holds hearings)	\$ 0.629356/\$100

### **This year's rollback tax rate:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate and/or enhanced indigent health care expenditures)	\$ 73,893,818
÷ This year's adjusted tax base	\$17,361,433,048
= This year's effective operating rate	\$ 0.425620/\$100
x <b>1.08</b> = this year's maximum operating rate	\$ 0.459670/\$100
+ This year's debt rate	\$ 0.228214/\$100
= This year's total rollback rate	\$ 0.687884/\$100

### **Statement of Increase/Decrease**

If the City of Arlington adopts a 2014 tax rate equal to the effective tax rate of \$.629356 per \$100 of value, taxes would decrease compared to 2013 taxes by \$1,691,044.

**Schedule A - Unencumbered Fund Balances**

The following estimated balances will be left in the taxing unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

<b>Type of Property Tax Fund</b>	<b>Balance</b>
GENERAL	\$49,813,000
DEBT	\$2,483,527

## Schedule B – Current Year (2014) Debt Service

The taxing unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal due in FY15	Interest due in FY15	TOTAL
Combination Tax and Revenue Certificates of Obligation, Series 2005	285,000.00	10,402.50	295,402.50
Permanent Improvement Refunding Bonds, Series 2005	7,975,000.00	1,940,687.50	9,915,687.50
Combination Tax and Revenue Certificates of Obligation, Series 2006	410,000.00	218,735.00	628,735.00
Combination Tax and Revenue Certificates of Obligation, Series 2007	275,000.00	149,318.76	424,318.76
Permanent Improvement Bonds, Series 2007	905,000.00	515,175.00	1,420,175.00
Combination Tax and Revenue Certificates of Obligation, Series 2008A	295,000.00	172,575.00	467,575.00
Combination Tax and Tax Increment Reinvestment Zone Certificates of Obligation, Series 2008B	1,085,000.00	1,494,550.00	2,579,550.00
Permanent Improvement Bonds, Series 2008	1,995,000.00	1,176,643.76	3,171,643.76
Combination Tax and Revenue Certificates of Obligation, Series 2009A	985,000.00	29,550.00	1,014,550.00
Permanent Improvement Bonds, Series 2009	640,000.00	932,230.00	1,572,230.00
Combination Tax and Revenue Certificates of Obligation, Series 2009B	290,000.00	12,290.00	302,290.00
Combination Tax and Revenue Certificates of Obligation, Series 2010	820,000.00	59,450.00	879,450.00
Permanent Improvement Bonds, Series 2010	3,765,000.00	1,044,806.26	4,809,806.26
Permanent Improvement Refunding Bonds, Series 2010A	2,920,000.00	723,650.00	3,643,650.00
Permanent Improvement and Refunding Bonds, Series 2011A	890,000.00	512,862.50	1,402,862.50
Permanent Improvement Refunding Bonds, Series 2011B	1,595,000.00	136,831.26	1,731,831.26
Combination Tax and Revenue Certificates of Obligation, Series 2011	90,000.00	51,468.76	141,468.76
Permanent Improvement and Refunding Bonds, Series 2012A	1,565,000.00	841,393.76	2,406,393.76
Permanent Improvement Refunding Bonds, Series 2012B	1,275,000.00	397,700.00	1,672,700.00
Permanent Improvement and Refunding Bonds, Series 2013A	985,000.00	637,900.00	1,622,900.00
Permanent Improvement Refunding Bonds, Series 2013B	805,000.00	96,900.00	901,900.00
Permanent Improvement Bonds, Series 2014	725,000.00	674,927.05	1,399,927.05
Combination Tax and Revenue Certificates of Obligation, Series 2014	1,450,000.00	1,349,826.11	2,799,826.11
<b>TOTAL</b>	<b>32,025,000.00</b>	<b>13,179,873.22</b>	<b>45,204,873.22</b>
Paying Agent Fees			30,150.00
			<b>45,235,023.22</b>

Total required for 2014 debt service	\$45,235,023
- Amount (if any) paid from funds listed in Schedule A	0
- Amount (if any) paid from other resources	5,277,404
- Excess collections last year	0
= Total to be paid from taxes in 2014	39,957,619
+ Amount added in anticipation that the unit will collect only 100% of its taxes in 2014	0
= Total Debt Levy	\$39,957,619

---

This notice contains a summary of actual effective and rollback tax rates' calculations. You can inspect a copy of the full calculations at 101 S. Mesquite Street, Suite 800, Arlington, Texas 76010 or 100 E. Weatherford Street, Fort Worth, Texas 76106. Name of person preparing this notice – Erin Clark, RTA (TDLR #73027), Senior Public Finance Analyst, on behalf of Mike Finley, City of Arlington CFO  
Date prepared – July 28, 2014

## COUNCIL COMMITTEE MEETING SCHEDULE

### **Tuesday, August 5, 2014**

12:00 p.m. – 12:45 p.m.      **Municipal Policy**  
*Arlington Conference Room A*  
Robert Rivera, Chair  
Kathryn Wilemon  
Michael Glaspie  
Charlie Parker

1:00 p.m. – 1:30 p.m.      **Regional Policy and Municipal Infrastructure**  
*Arlington Conference Room A*  
Sheri Capehart, Chair  
Robert Rivera  
Robert Shepard  
Charlie Parker

The Afternoon Council meeting will begin at 2:00 p.m.



*Office of the City Manager*

## **MUNICIPAL POLICY COMMITTEE**

CITY OF ARLINGTON  
ARLINGTON CONFERENCE ROOM A -3<sup>RD</sup> FLOOR  
101 WEST ABRAM STREET  
ARLINGTON, TEXAS

AUGUST 5, 2014  
12:00 P.M.

I. **CALL TO ORDER**

II. **NEW BUSINESS**

- A. Pedicab/NEV Ordinance 45 minutes
- B. Items and dates for future meetings

III. **ADJOURN**



*Office of the City Manager*

**REGIONAL POLICY AND MUNICIPAL INFRASTRUCTURE COMMITTEE**

CITY OF ARLINGTON  
ARLINGTON CONFERENCE ROOM A -3<sup>RD</sup> FLOOR  
101 WEST ABRAM STREET  
ARLINGTON, TEXAS

AUGUST 5, 2014  
1:00 P.M.

I. **CALL TO ORDER**

II. **NEW BUSINESS**

- A. State Lobbyist Contract 30 minutes
- B. Items and dates for future meetings

III. **ADJOURN**

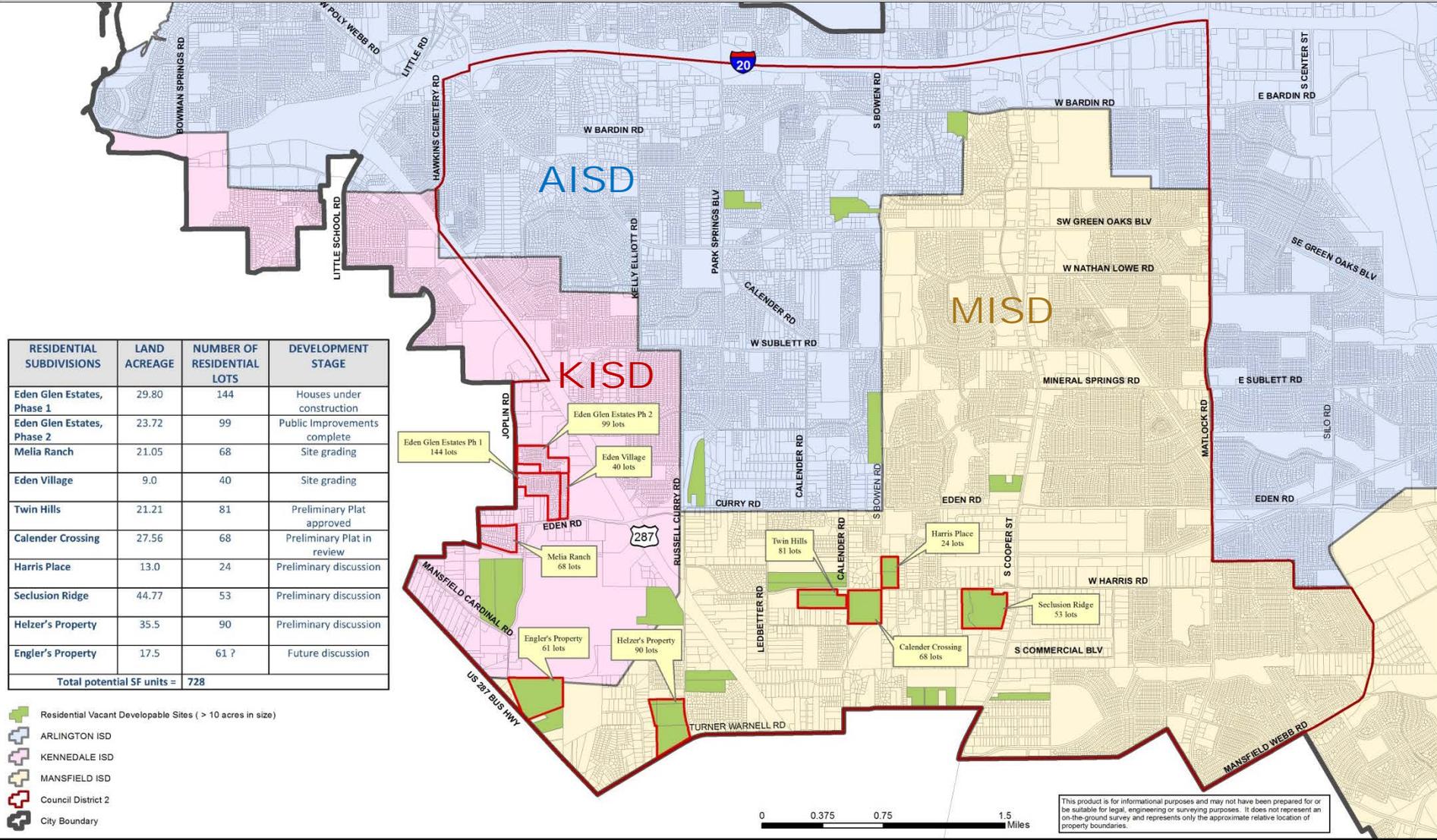
# Council District 2 Update



City Council Work Session,  
August 5, 2014



# Vacant Developable Sites $\geq$ 10 Acres Zoned For Residential Uses

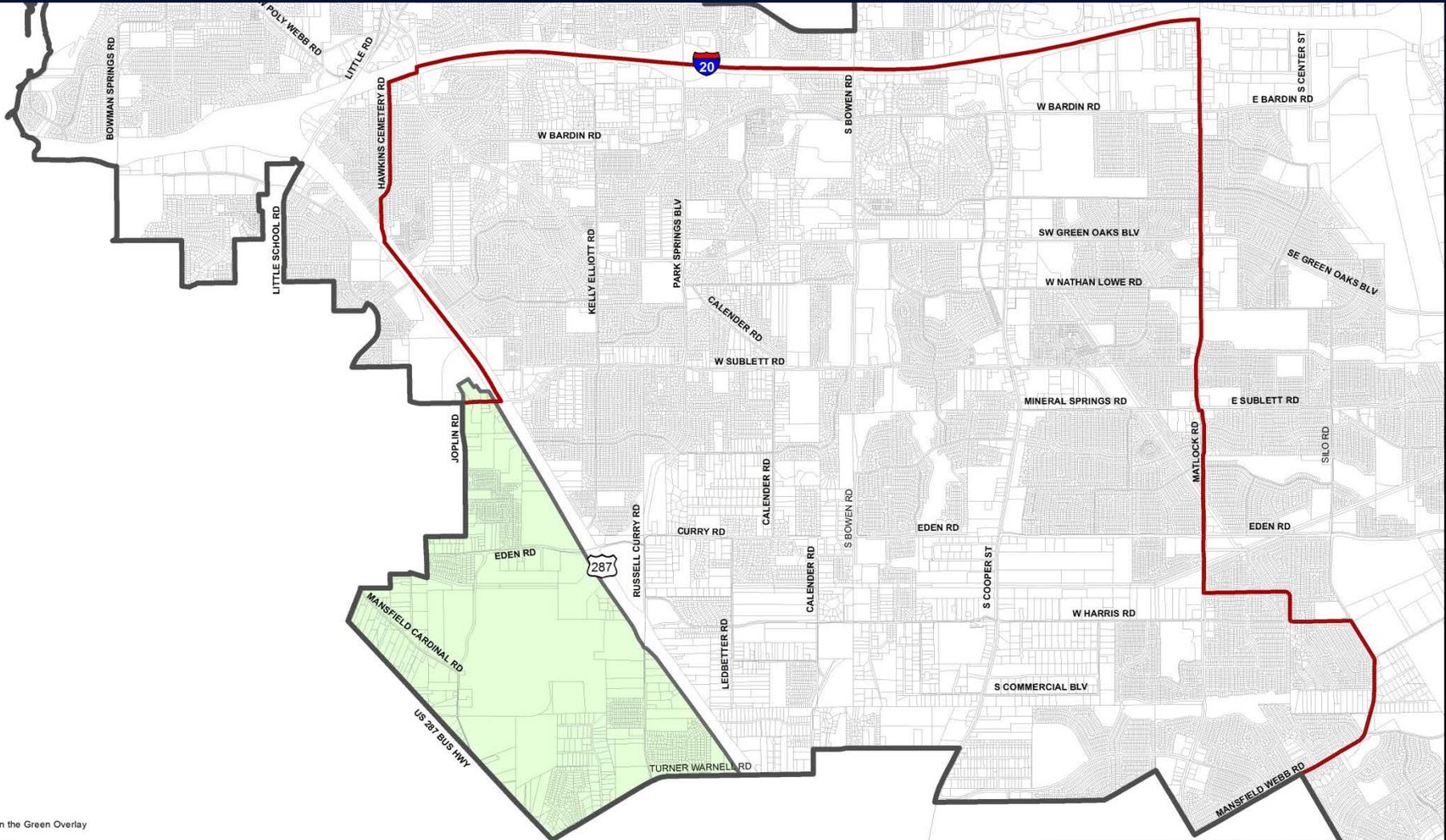


# POTENTIAL RESIDENTIAL DEVELOPMENTS

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



# "VG" Village on the Green at Tierra Verde Overlay District

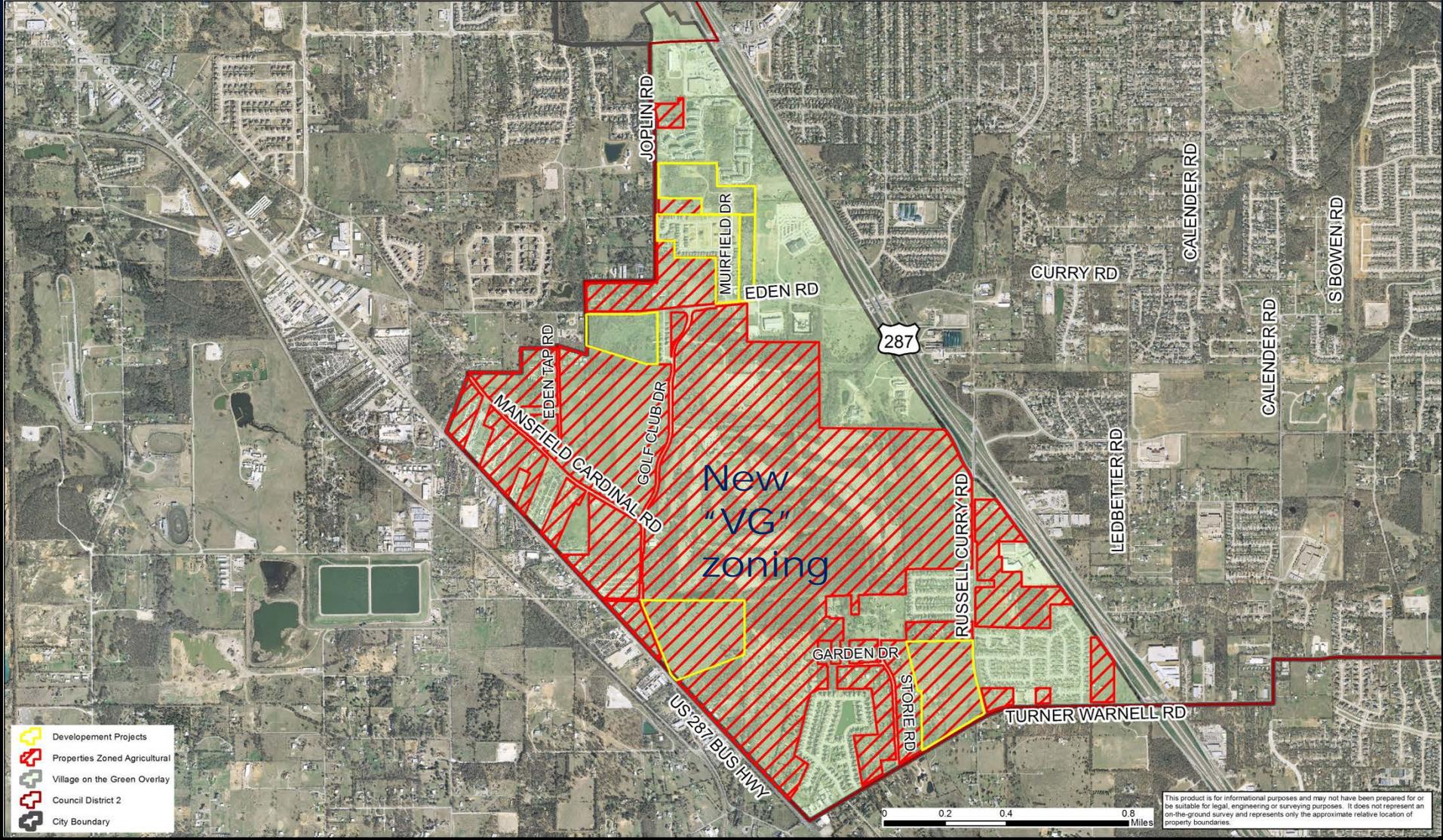


- Village on the Green Overlay
- City Boundary
- Council District 2



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# "VG-A" zoned properties converted to "VG" zoning district

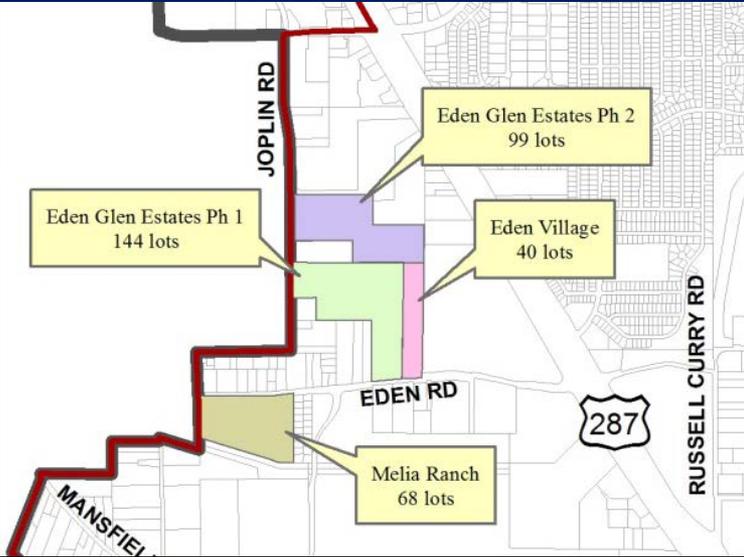


- Development Projects
- Properties Zoned Agricultural
- Village on the Green Overlay
- Council District 2
- City Boundary

0 0.2 0.4 0.8 Miles

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

# In Construction... RESIDENTIAL DEVELOPMENTS



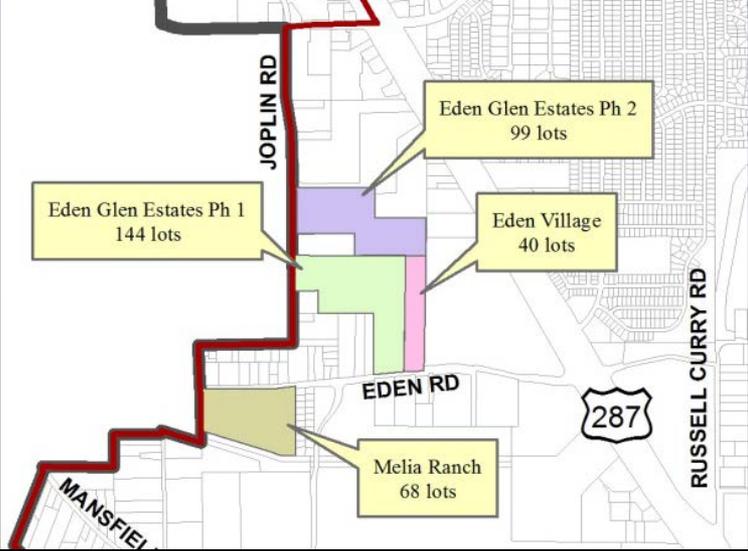
**1. Eden Glen Estates**  
Zoning: RS-5

Phase I & II:  
Number of Lots = 144 + 99

Home Size: 1,421 to 3,000 SF  
Price Point: \$175,000 - 242,000  
Community Amenities:  
Community Pool, Walking Paths



# In Site Grading stage... RESIDENTIAL DEVELOPMENTS



## 2. Melia Ranch

Zoning: RS-15

Number of Lots: 68

Home Size: > 2,000 SF

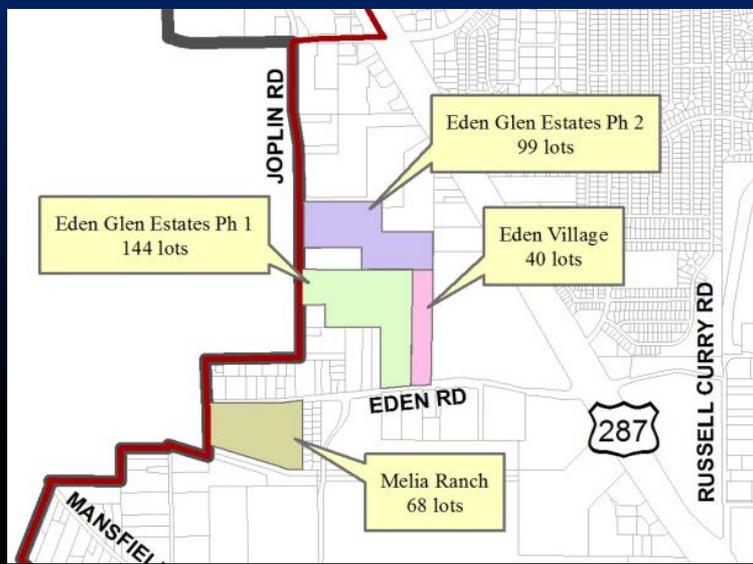
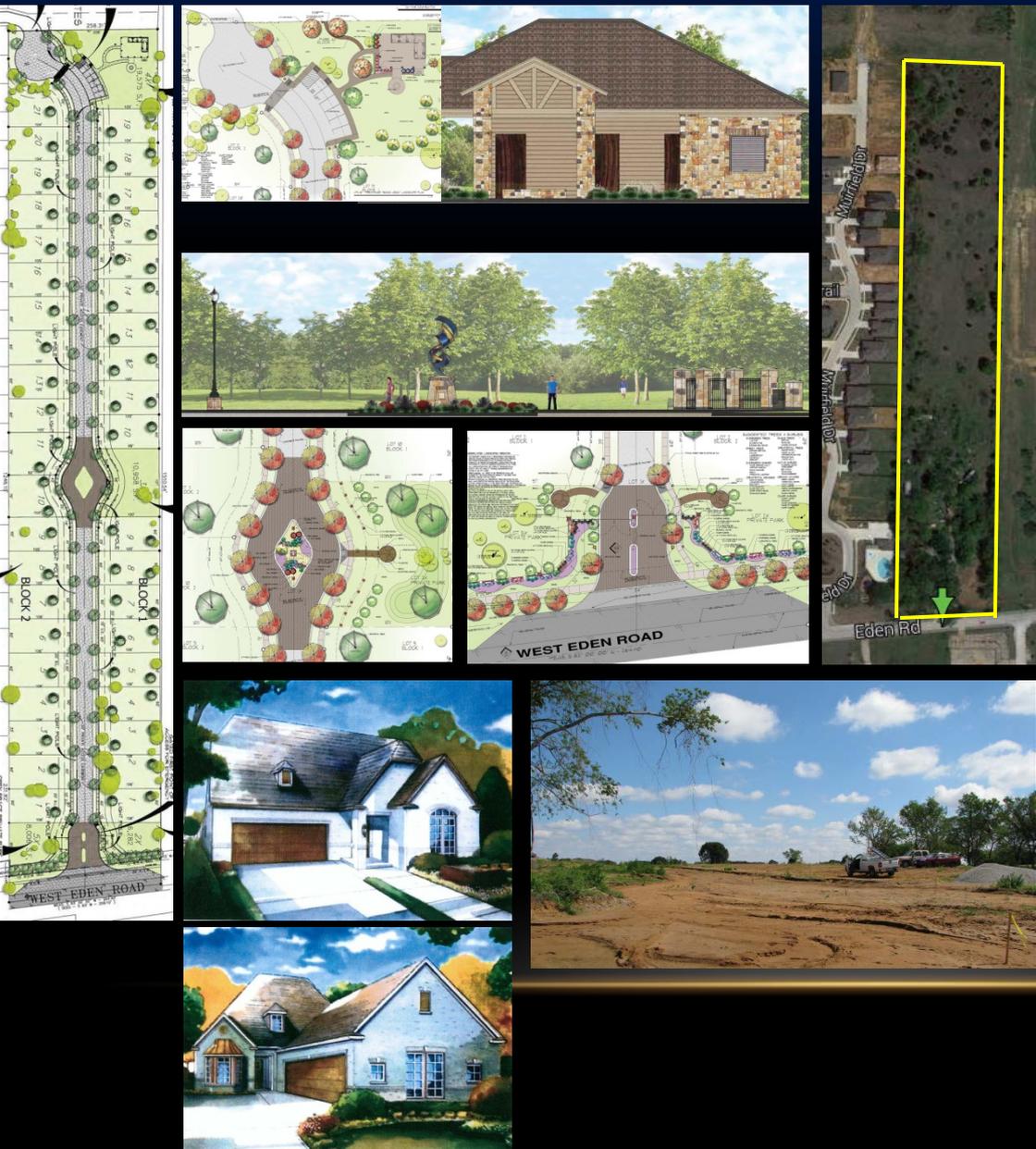
Price Point: \$275,000 to \$350,000

Community Amenities:

Green Space & Trailhead marker



# In Site Grading stage... RESIDENTIAL DEVELOPMENTS



## 3. Eden Village

Zoning: PD for VG

Number of Lots: 40

Home Size: > 2,500 SF

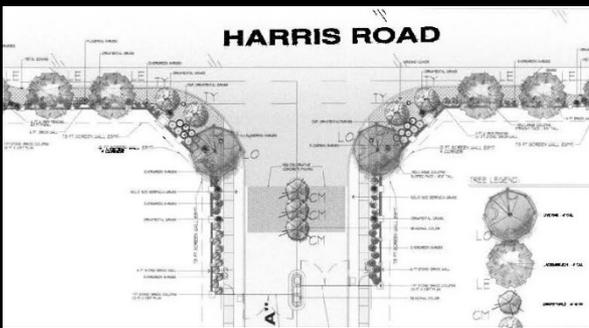
Price Point: High \$200s-Low \$300s

Community Amenities:

Private park with cabana, Fire Pit



# Preliminary Platted... RESIDENTIAL DEVELOPMENTS



**4. Calender Crossing**  
Zoning: PD for RS-15

Number of Lots: 68

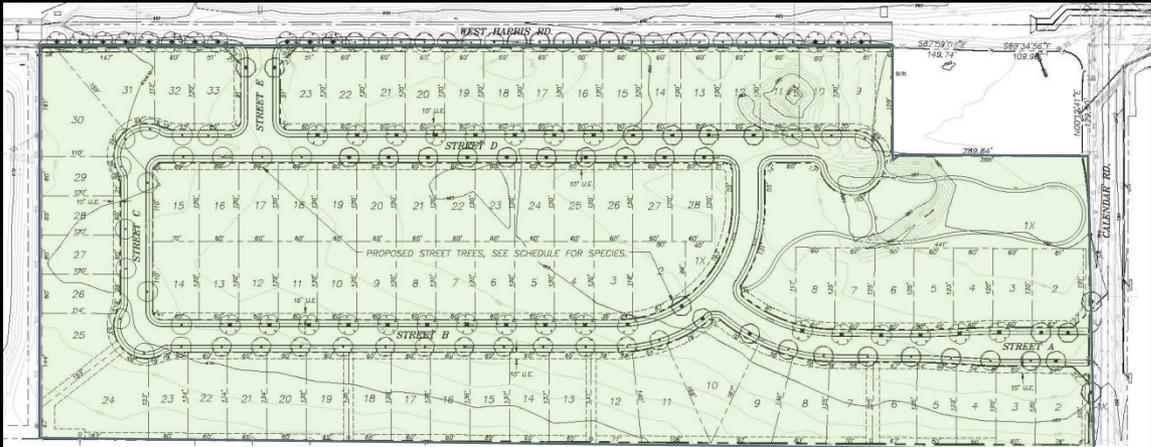
Home Size: min 2,400 SF

Price Point: High \$300s-Low \$400s

Community Amenities:  
Linear park, dog-friendly fountain



# Preliminary Platted... RESIDENTIAL DEVELOPMENTS



## 5. Twin Hills

Zoning: RS-7.2

Number of Lots: 81

Home Size: 2,500 - 3,800 SF

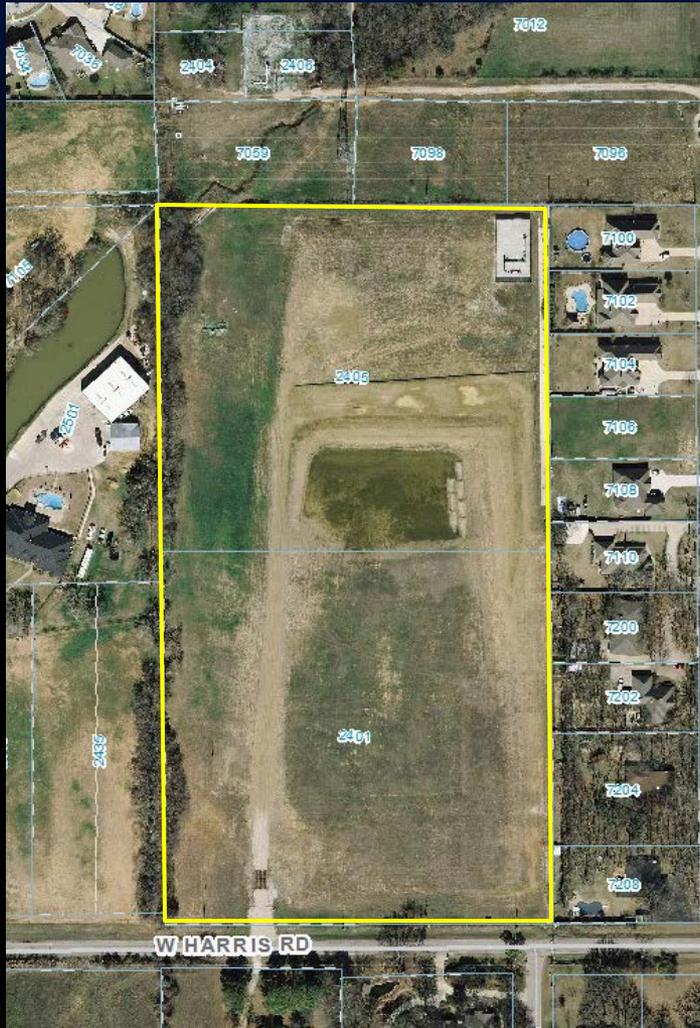
Price Point: \$250,000 - \$350,000

Community Amenities:

Private Park



# Applied for Zoning... RESIDENTIAL DEVELOPMENTS

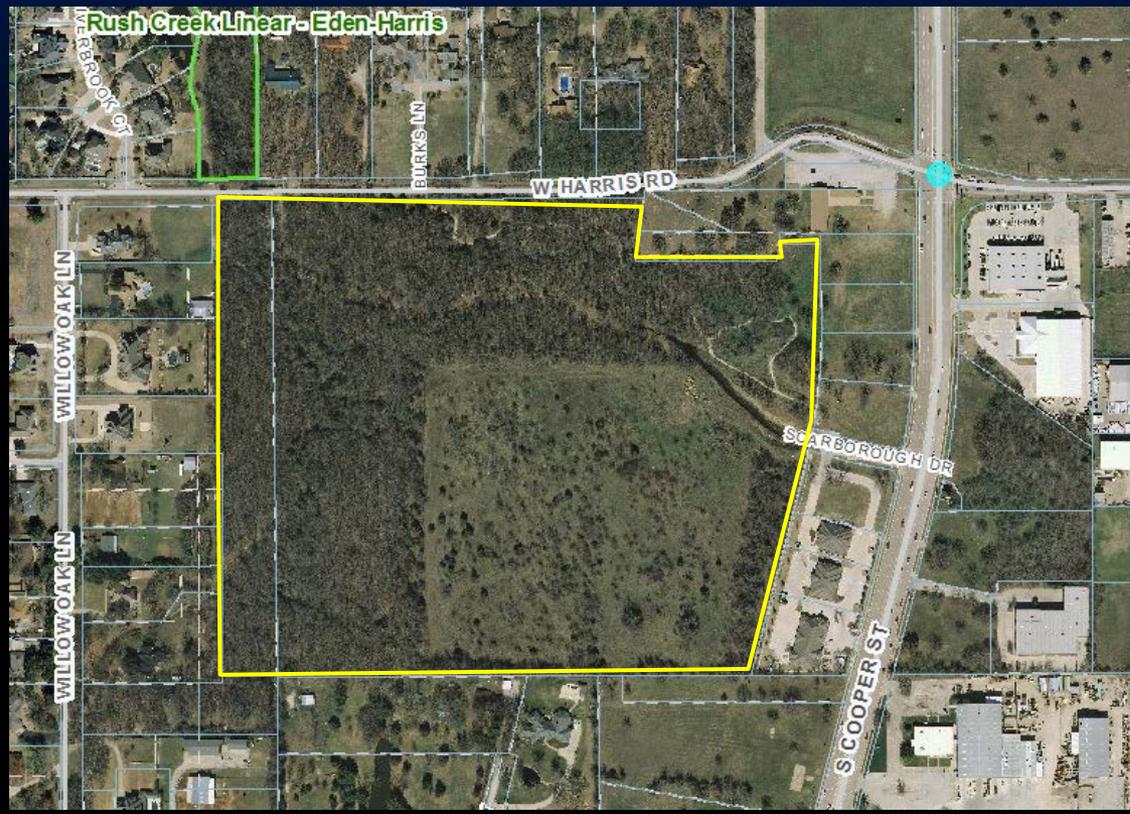


**6. Harris Place**  
Zoning: RE

- Number of Lots: 24
- Home Size: >3,000 SF
- Price Point: \$400s to 600s
- Community Amenities:  
Not available



# Preliminary Talks... RESIDENTIAL DEVELOPMENTS



## 7. Seclusion Ridge (formerly known as Valista Estates)

Zoning: PD for RS-15, RS-7.2, and RE

Number of Lots: 53

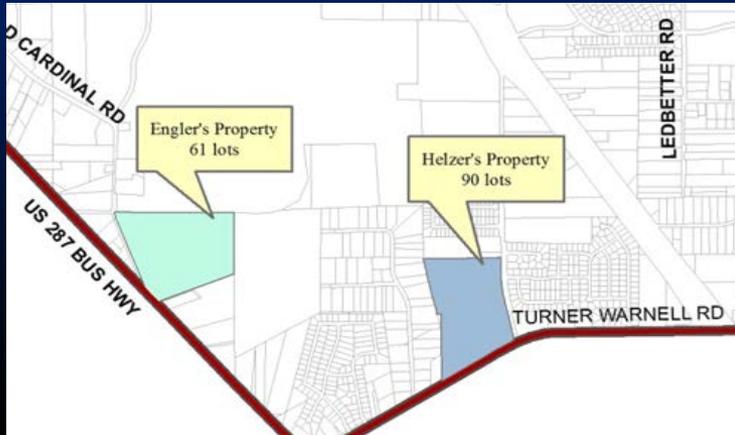
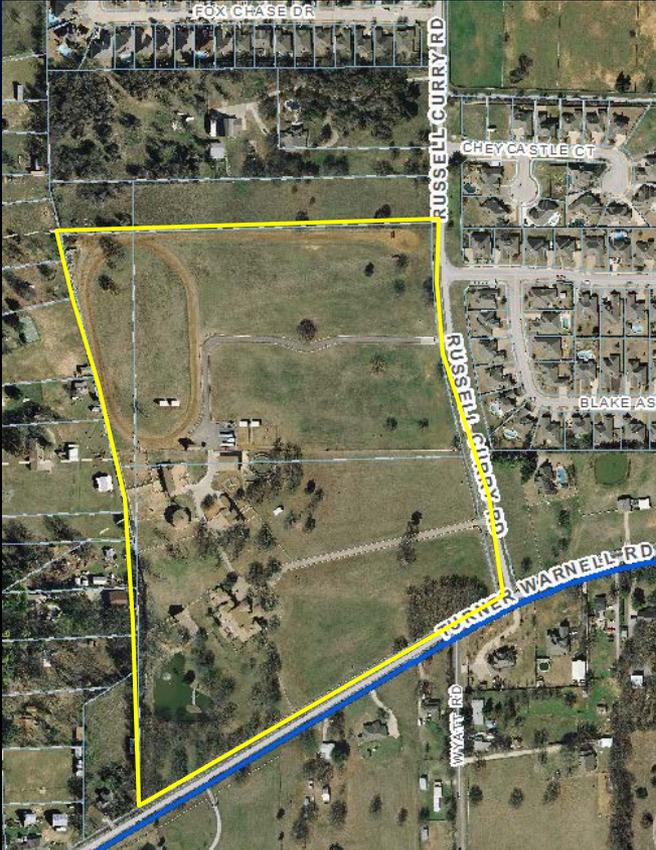
Home Size: Not available

Price Point: Not available

Community Amenities:  
Not available



# Preliminary Talks... RESIDENTIAL DEVELOPMENTS

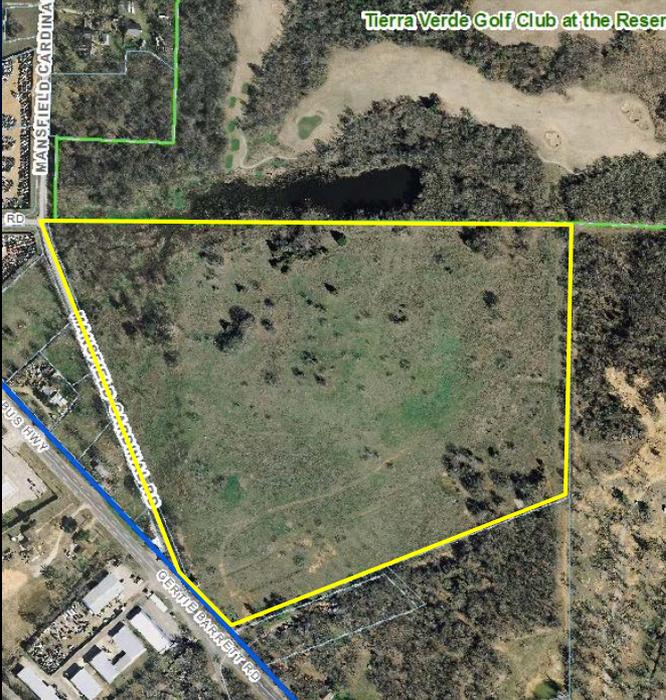


## 8. Helzer's Property Zoning: VG

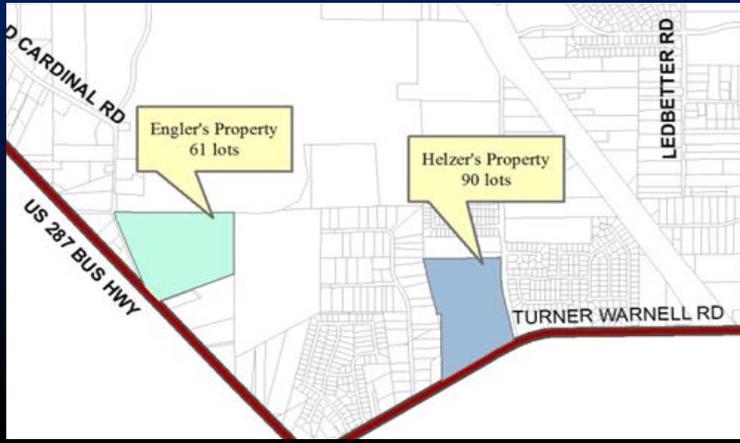
- Number of Lots: 90
- Home Size: Not available
- Price Point: Not available
- Community Amenities:  
Not available



# In The Pipeline... RESIDENTIAL DEVELOPMENTS



Approximately 12.5 acres of this property may be sold to MISD for an elementary school in the future.



## 9. Engler's Property Zoning: VG

Number of Lots: possibly 61

Home Size: Not available

Price Point: Not available

Community Amenities:  
Not available





# RECENT NON-RESIDENTIAL DEVELOPMENTS

- International Leadership of Texas (Athlos Academy)



## Other Developments:

- Dunkin Donuts
- Peter Piper Pizza
- Church's Chicken
- Chick-Fil-A
- Capital One Bank
- Flight Deck Trampoline Park
- Assured Self Storage Facility
- O-Reilly Auto Parts





# Rezoning Application In Review... RECENT NON-RESIDENTIAL DEVELOPMENTS

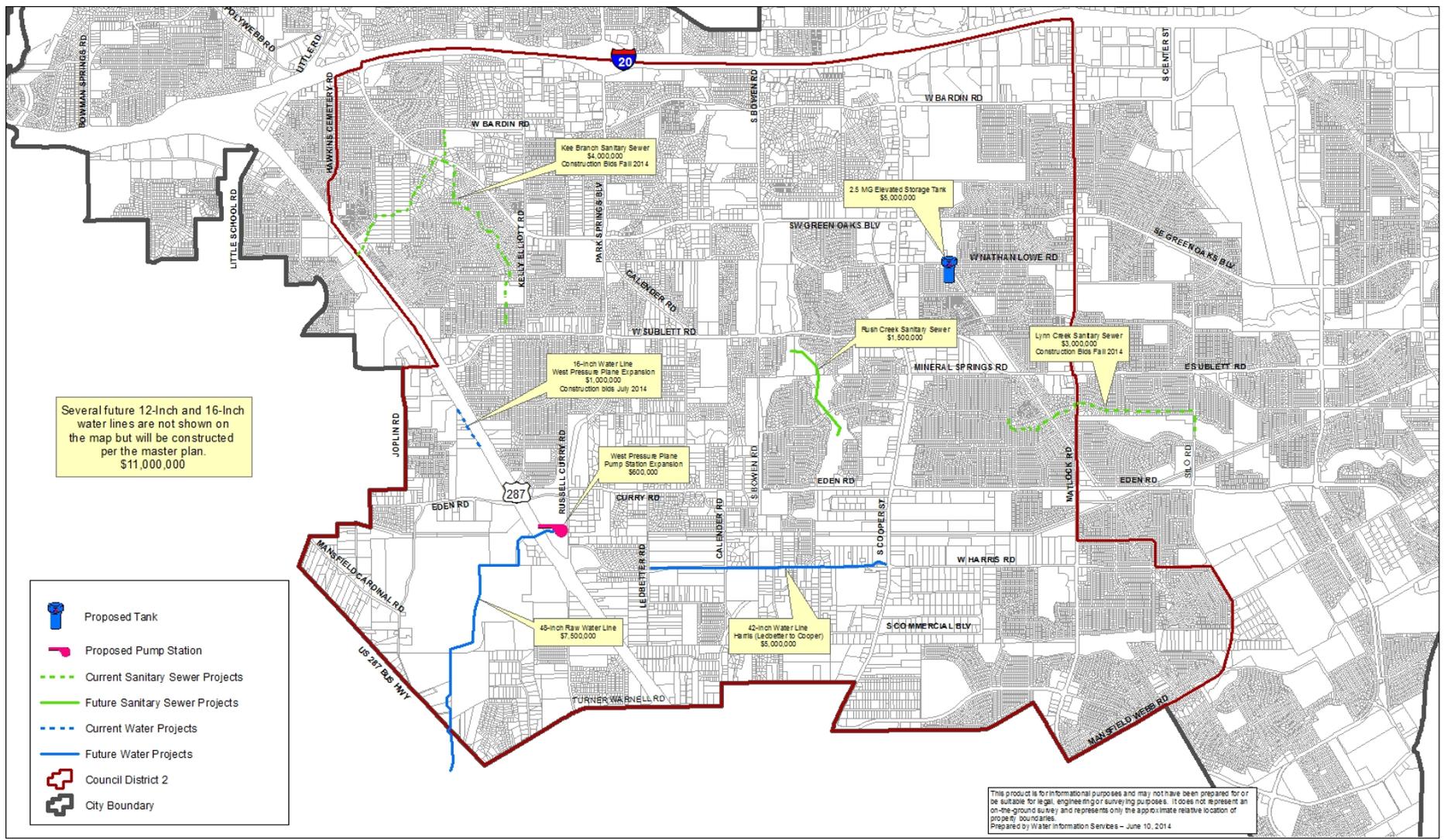


Former Sports Authority --- proposed to be redeveloped as WinCo Foods





# In The Pipeline... WATER & SANITARY SEWER PROJECTS

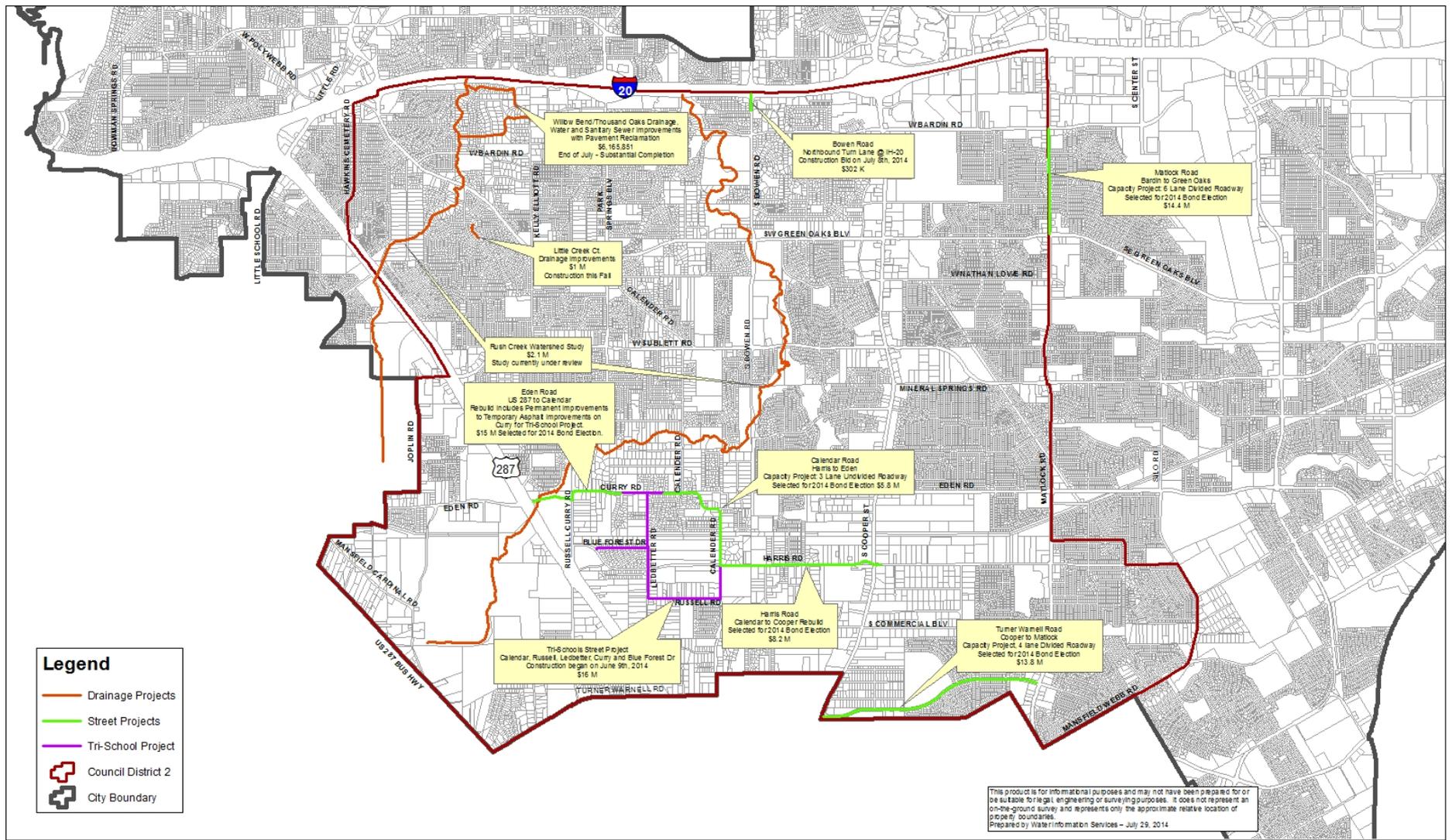


Council District 2 Water and Sanitary Sewer Projects





# In The Pipeline... PUBLIC WORKS & TRANSPORTATION PROJECTS



This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering or planning purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.  
Prepared by Water Information Services - July 29, 2014



## Council District 2 Public Works and Transportation Projects

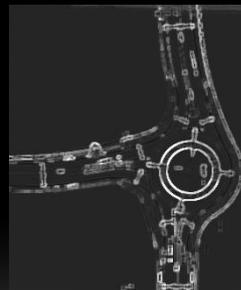




# Tri-schools Improvement Project

**\$16 million Improvements on Street; Drainage; Water; Sanitary Sewer:**

1. Ledbetter Road (between Curry Rd and Russell Rd)
2. Russell Road (between Ledbetter and Calender)
3. Calender (between Monthaven and north of West Harris)



Dedicated to improving the needs of the community and three Mansfield ISD schools:

- Carol Holt Elementary School,
- Cross Timbers Intermediate School
- T.A. Howard Middle School



# SUMMARY

- ❑ Approximately 500 homes to be built in the next five years
  
- ❑ Impact on School Districts:
  - KISD will see an increase by approximately 300 homes
  - MISD will see an increase by approximately 200 homes
  
- ❑ Additional 250 homes in the pipeline, mostly in MISD

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Questions?

# SUPPORTING QUALITY EDUCATION

Q3 UPDATE FY2014



VOLUME 2, ISSUE 3

## IN THIS ISSUE

Page 1

Feature Stories: AISD Fire Academy Class #1; AISD Fire Academy Graduation #2

Page 2

Highlights: MISD & Arlington Joint Staff Meeting; Richard Greene Scholars

Page 3

Updates: AISD Bond Program & Construction Projects

Page 4

Next Steps: AISD Community-Based Childcare Centers



## AISD FIRE ACADEMY CLASS #1

Students earn certifications upon graduation (National Registry Certification as EMTs; Texas Commission on Fire Protection certifiable status of basic fire suppression). Cultivating and retaining talent in the community are part of the City Council's priorities. Following 2013 Academy graduation, the Arlington Fire Department hired Austin Dellasega, Blake Cretsinger, Brent Bosquet and Josh Berkley, who currently work in Operations. Austin White works for American Medical Response (the City's private ambulance contractor), Morgan Pratt volunteers for Dalworthington Gardens and works for AMR, and Yadera Nieto is enrolled at TCC studying paramedicine.

## AISD FIRE ACADEMY GRADUATION #2

On June 14, 2014, there were 16 students who graduated from the Arlington ISD Fire Academy Class #2: Nicholas Acevedo, Kevin Beverly, Adrian Esquivel, Christian Kenworthy, Valery Lofton, Alejandra Osorio Martinez, Alexander Perez, Chris Prendergast, Jessica Pruneda, Brandon Russ, Patrik Simpson, Tyler Smith, Nicholas Stone, Tristan Stone, Jordan Thibeaux, and Ricardo Vazquez. This ongoing partnership between Tarrant County College, Arlington ISD and the Arlington Fire Department provides students with two years of training and prepares them for certification exams.



June 13, 2013 - The AISD Fire Academy Class #2 students demonstrated skills learned during their two-year training with the Arlington Fire Department at the AISD Family Night. They receive dual college credit for classes taken.

# HIGHLIGHTS

## MANSFIELD ISD AND CITY OF ARLINGTON JOINT STAFF MEETING



April 17, 2014 - MISD Superintendent **Jim Vaszauskas** (at podium above) welcomed members of his Administrative Council and the management team from the City of Arlington to the joint staff meeting.

On April 17, the Administrative Council of the Mansfield ISD and the City of Arlington management team met to discuss current and future projects as well as possible collaboration opportunities.

Mansfield ISD Superintendent Jim Vaszauskas hosted the event in conjunction with Arlington's education partnerships under the City Council's *Supporting Quality Education* priority. The joint staff meeting was held at the MISD Center for the Performing Arts.

The MISD Administrative Council is the decision-making body for the district's administrative functions and is comprised of 12 executives under the leadership of the superintendent.

"It was our pleasure to host our friends and colleagues from the Arlington city staff on April 17 for a luncheon prepared by our culinary arts students," Vaszauskas said. "MISD is proud of our relationship with the City of Arlington, and we were honored that they were able to attend. I also want to thank our students for serving us such a fantastic meal."

The student-prepared lunch was under the direction of Chef Adair Smith.



April 17, 2014 - MISD Associate Superintendent/ Human Resources **Karen Wentworth** (third from left) speaking with Arlington's Water Utilities Assistant Director/Operations **Terry Benton**, Municipal Airport Manager **Karen Vanwinkle** and Libraries Director **Cary Siegfried** (pictured left to right).

## RICHARD GREENE SCHOLARS

During the school year, six AISD seniors participate in internships with the City of Arlington and other entities. One student from each of the district's six high schools is selected based on a minimum 3.0 GPA, leadership, extracurricular activities, community service and in-person interviews. At the City of Arlington, the Scholars spend time with Animal Services, the City Manager's Office, Community Development & Planning, Library, the Office of Communication, the Mayor's Office, Municipal Airport, Public Safety, and Water Utilities. Upon high school graduation, they receive a \$10,000 scholarship from UT Arlington to attend the university.

The 2013-14 Richard Greene Scholars were: Arlington High School's Grant Hansen; Bowie High School's Brian Chitimira; Lamar High School's Kylie Wade; Martin High School's Eric Wagner; Sam Houston High School's Hannah Kopetsky; and Seguin High School's Denise Nguyen.



May 28, 2014 - AISD Martin High School senior **Eric Wagner** met with **Mayor Robert Cluck** as part of the 2013-14 Richard Greene Scholar internship program.

# UPDATES

## ARLINGTON ISD BOND PROGRAM

On May 10, voters approved the \$663.1 million bond election to build new facilities, upgrade and renovate existing facility, address safety and security districtwide, upgrade technology infrastructure and equipment, provide fine arts equipment, and address transportation.

Superintendent Marcelo Cavazos, who briefed the Arlington City Council on May 27, said, "This bond will affect every part of our district, which in essence, affects all parts of Arlington within AISD. It is important to plan together with the city, the county and other entities, so that we can maximize the resources of taxpayers."

Two new elementary schools will be built in Arlington. The new North Arlington school will be on the Baird Farm property, relieving Ellis, Larson and Sherrod elementary schools. The new East Arlington school will be located on the Workman Junior High campus to relieve Amos, Burgin, Foster, Goodman and Morton elementary schools. Districtwide facilities include a Fine Arts Center (2,500-seat performance hall; classroom space with virtual learning; instrument repair facility with a Career and Technical Education program) and Athletics Complex (practice and competition gymnastics; competition wrestling; natatorium with 50m swimming and diving).

## CONSTRUCTION PROJECTS IN AISD BOND PROGRAM

On June 25, the City Manager's Office and Arlington ISD Chief Financial Officer Cindy Powell brought together key subject matter experts for an initial meeting on the school district's construction projects part of the AISD Bond Program.

AISD representatives were Executive Director of Plant Services Bob Carlisle, Director of Facilities Planning & Construction Javier Fernandez, and Staff Architect Richard Flores. City of Arlington representatives were Deputy City Manager Gilbert Perales, Community Development & Planning Director Jim Parajon, Public Works & Transportation Director Keith Melton, and Water Utilities Director Buzz Pishkur.

The City of Arlington will work closely with the District, meeting on a monthly basis with architects to ensure projects go through the permitting process in a timely manner.



AISD will integrate digital signage with notification systems as part of the Bond Program's safety and security component.

Facilities	\$552,388,327
Fine Arts	\$9,828,738
Safety, Security & Technology	\$82,633,000
Transportation	\$18,279,213
<b>Total</b>	<b>\$663,129,278</b>

Potential AISD-City partnership opportunities utilizing shared resources include libraries, fine arts, playground areas on nearby parks and a natatorium.



AISD will replace 96 buses and add 18 new ones. Twenty new service vehicles/SUVs will be added, and 130 will be replaced.

# NEXTSTEPS

## AI SD COMMUNITY-BASED CHILDCARE CENTERS

The Arlington Public Library began an outreach program to the area childcare centers in 2014. These Arlington ISD community-based childcare visits serve both as an exciting event for the students and an opportunity to provide convenient library services to parents and teachers of the students in attendance. The children are treated to a storytime session in their own classrooms on a bi-weekly basis. In addition to storytime, the teachers, students and parents are provided an opportunity to utilize library services in a convenient location.

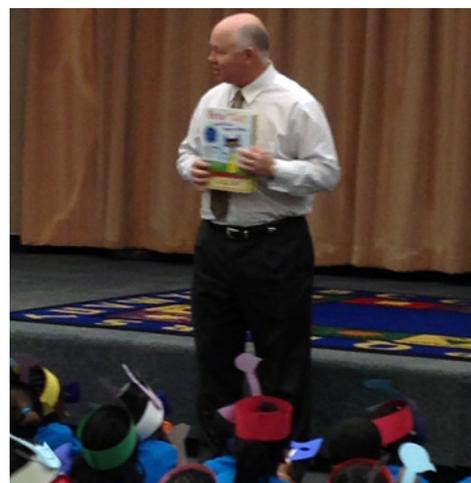
This program is designed for children who are three to four years old to prepare them for kindergarten when they turn five.

These childcare visits helped open the doors to additional opportunities, such as the

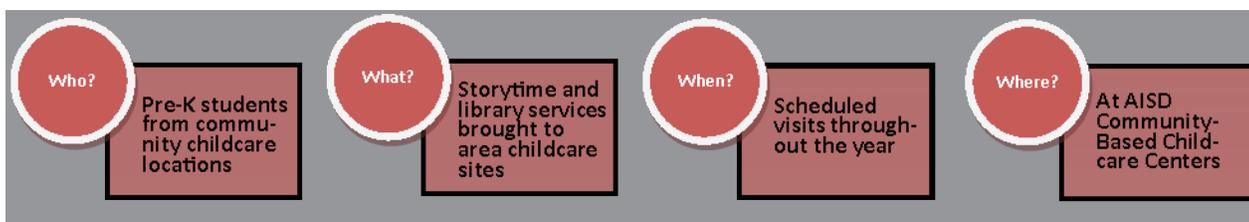
multicultural "Día de los Niños, Día de los Libros." All three- and four-year-old

childcare students visited the George W. Hawkes Central Library for a special library visit.

The idea was so well received that the Library had to break the visiting childcares into two separate days (April 30 and May 1) to accommodate a grand total of 490 children and 90 adults. The special event featured special readers' theater storytimes, a tour of the library, and gift bags for each child in attendance, complete with fun story-themed goodies, books and Summer Reading Club information.



April 30, 2014 - Deputy Mayor Pro Tem Jimmy Bennett, who read at El Día de los Niños, said, "I had a great time reading to the kids that day. And it was really helpful that they knew the words to the songs, because I had no idea."



SPRING 2014 INAUGURAL SEMESTER School	Students who Attended	Adults who Attended	Sessions in Feb. - May
Abram Headstart	185	22	4
All Stars Learning Center	169	20	6
Arlington Headstart 1	362	43	11
Arlington Headstart 2	205	28	8
Children's Place	230	23	7
Childtime	115	18	7
Destiny Academy	138	18	6
East Abram Head Start	185	22	4
East Arlington Head Start	255	29	5
Grace Lutheran	155	15	4
Humpty Dumpty	184	18	6
Kid's Community Arlington	320	46	7
Kid's Community Grand Prairie	164	20	5
Koinonia Christian Academy	207	24	7
Madinah Academy	73	9	3
YWCA	119	20	7
Zone for Kids	171	20	6
<b>Totals:</b>	<b>3237</b>	<b>395</b>	<b>103</b>