



CITY COUNCIL AGENDA

SEPTEMBER 15, 2016

(For General Information and Rules of Courtesy, please see opposite side.)
(La Información General y las Reglas de Cortesía que Deben Observarse Durante las Asambleas del
Consejo Municipal Aparecen en el Lado Opuesto. Por Favor, Leerlas.)

I. General Information

The Arlington City Council is comprised of a Mayor and eight City Council members. Elections are conducted every spring in May.

Arlington City Council meetings are broadcast live on the Arlington Government Channel (A.G.C.) and replayed throughout the week. Visit the City's Web site for the A.G.C. broadcast schedule.

www.arlingtontx.gov

CITY COUNCIL SCHEDULE-2016

MONTH	SCHEDULED
January	12, 26
February	9, 23
March	1, 22
April	12, 26
May	10, 17*, 24***
June	7, 14, 28**
July	Break
August	2, 9**, 23
September	6, 15**, 20
October	11, 25
November	1, 29
December	6, 13

* Special Meeting – Official Canvass of Votes
** Special Meeting - Budget Related Items Only
*** Swear in newly elected Council members

II. Support or Opposition on Agenda Items

Anyone wishing to speak or register their support or opposition on a given matter should fill out a card available at the entrance and give it to a staff member at the main table before the opening of the meeting. If you've signed up that you wish to speak, and your name is called:

- Please come to the microphone at the podium and state your name and address before you begin your presentation.
- To the extent possible, please refrain from repeating testimony which has already been given.
- Speakers in support or in opposition of an item will be given **three** minutes to make their statements.
- Public Hearings: an applicant has **five** minutes for their presentation and **two** minutes for any rebuttal.
- A bell will signal at the end of the speaker's time. Please wrap up your comments promptly.
- We ask that you address your comments to the Mayor and Council.

III. Citizen Participation

Citizen participation gives the public an opportunity to make comments or address concerns that are not posted on the evening's agenda. Please understand that the Mayor and Council are not permitted by law to respond to or address your concerns at this time, as these items are not included on the posted Council Agenda for this evening. The Mayor and Council may only ask clarifying questions and/or direct staff to take appropriate action.

IV. Rules of Courtesy

We ask that citizens and other visitors in attendance assist in preserving the order and decorum of this meeting. Any person making personal, profane, slanderous, or threatening remarks or who becomes disruptive while addressing the Mayor and the City Council or while attending the City Council meeting may be removed from the Council Chambers.

I. Información General

El Ayuntamiento de la Ciudad de Arlington consiste de un Alcalde y ocho miembros del concilio municipal. Las elecciones se llevan a cabo cada Mayo en la primavera.

Las reuniones del Ayuntamiento de la Ciudad de Arlington se transmiten en vivo en el canal del Gobierno de Arlington (A.G.C.) y se repiten durante la semana. Visita la página web de la Ciudad para el horario del programa. www.arlingtontx.gov

EL HORARIO DEL AYUNTAMIENTO-2016

EL MES	PROGRAMADO
Enero	12, 26
Febrero	9, 23
Marzo	1, 22
Abril	12, 26
Mayo	10, 17*, 24***
Junio	7, 14, 28**
Julio	Descanso
Agosto	2, 9**, 23
Septiembre	6, 15**, 20
Octubre	11, 25
Noviembre	1, 29
Diciembre	6, 13

* Reunion especial – sólo para aprobar los votos oficiales de eleccion
** Reunions especial - sólo los artículos relacionados con el presupuesto de la ciudad
*** Jurar los nuevos miembros electos del Ayuntamiento municipal

II. Apoya u Opone los Artículos del Orden del Día

Alguno que desea hablar o registrar su apoyo u oposición en un asunto dado debe llenar una tarjeta disponible en la entrada y darlo a un empleado localizado en la mesa principal antes de la apertura de la reunión. Si usted se ha inscrito que desea hablar y tu nombre es llamado:

- Venga por favor al micrófono en el podio e indique su nombre y la dirección antes que empiece su presentación.
- Hasta el punto possible, por favor de abstenerse de repetir testimonio que ya ha sido dado.
- Los oradores en apoyo u oposición de un artículo sera dado **tres** minutos de hacer sus declaraciones.
- Las Audiciones Publicas: un solicitante tiene **cinco** minutos para su presentación y **dos** minutos para cualquier refutación.
- Una campana señalará a fines del tiempo del orador. Por favor, concluye tus comentarios inmediatamente.
- Pedimos que dirige sus comentarios al Alcalde y el Concilio.

III. Participación de los Ciudadanos

La participación del ciudadano da el público una oportunidad a hacer comentarios o dirigir preocupaciones que no son anunciados en el orden del día o agenda. Comprenda por favor que el Alcalde y el concilio no son permitidos por ley a responder o abordar tus preocupaciones en este tiempo, porque estos artículos no son incluidos en los anunciados del orden del día del Ayuntamiento para esta tarde. El Alcalde y el Concejo sólo pueden pedir clarificación a preguntas y/o dirigen el personal a tomar acción apropiada.

IV. Reglas de Cortesía

Pedimos que los ciudadanos y otros visitantes presente asisten en la preservación del orden y el decoro de esta junta. Cualquier persona que haga comentarios personales, profanos, difamatorios o intimidatorios, o alguien que lo haga en forma disruptivo durante dirigirse al Alcalde y el Ayuntamiento, o cuando está asistiendo la reunión del Ayuntamiento puede ser quitado de la Sala del Ayuntamiento.

Agenda



Arlington City Council Special Meeting

Council Briefing Room
101 W. Abram St., 3rd floor

Thursday, September 15, 2016
6:30 PM

I. CALL TO ORDER

II. SPEAKER GUIDELINES AND GENERAL DECORUM

III. PUBLIC HEARINGS: ORDINANCES FIRST AND FINAL READING

Speaker Regulations: Anyone wishing to speak for or against a Public Hearing must fill out a card at the entrance to the Council Briefing Room.

A. Public Hearing – Ordinances First and Final Emergency Reading

1. **Updated Downtown Business Improvement District Service and Assessment Plan and Roll, Setting the Assessment Rate, and Levying the Assessments (Year 2)**

Following the public hearing, consider an ordinance accepting and approving an updated Service and Assessment Plan for the Downtown Business Improvement District of the City of Arlington, accepting and adopting the 2016 Assessment Roll, setting an assessment rate, levying the assessments on the assessed parcels appearing on the Assessment Roll, providing for and requiring the payment of the assessments, making findings of special benefit to certain property in the District, and related matters.

ORDINANCE FIRST AND FINAL READING

An ordinance accepting and approving an updated Service and Assessment Plan for the Downtown Business Improvement District of the City of Arlington, accepting and adopting the 2016 Assessment Roll, setting an assessment rate,

- The Arlington City Hall is wheelchair accessible. For accommodations or sign interpretive services, please call 817-459-6100 no later than 24 hours in advance.
- Council meetings are broadcast live on Arlington's Government Channel, and rebroadcast throughout the week at the following times:

	Afternoon meetings	Evening Meetings
Sunday	1:00 p.m.	6:00 p.m.
Wednesday	1:30 p.m.	6:30 a.m.
Saturday	6:00 p.m.	6:30 a.m.

The Council agenda can be viewed on the City's website at www.ArlingtonTX.gov

- For a complete Arlington Government Channel program schedule, please visit www.ArlingtonTX.gov/Broadcast

levying the assessments on the assessed parcels appearing on the Assessment Roll, providing for and requiring the payment of the assessments, making findings of special benefit to certain property in the District, and related matters.

IV. ORDINANCES – FINAL READINGS

Public comment will be accepted on items, with the exception of those items on which a public hearing has been held and closed by Council, which will be indicated as **(CLOSED)** on the agenda.

A. Ordinances Final Reading

1. **Adoption of the FY 2017 Operating Budget (CLOSED)**

Final reading of an ordinance adopting the FY 2017 Operating Budget. An ordinance approving and adopting the operating budget for the City of Arlington, Texas, for Fiscal Year 2017, beginning October 1, 2016, and ending September 30, 2017, in accordance with Chapter 102 of the Texas Local Government Code and becoming effective from and after its passage.

2. **Levying Taxes for Fiscal Year 2017 (CLOSED)**

Final reading of an ordinance levying ad valorem taxes for the City of Arlington, Texas, for Fiscal Year 2017, beginning October 1, 2016, and ending September 30, 2017, in accordance with Tex. Loc. Gov't Code Chapter 102 and Tex. Tax Code Chapter 26, and becoming effective from and after its passage.

3. **Ratification of Tax Increase in FY 2017 Operating Budget (CLOSED)**

Final reading of an ordinance ratifying the property tax increase reflected in the operating budget for the City of Arlington, Texas, for Fiscal Year 2017, beginning October 1, 2016, and ending September 30, 2017, in accordance with Tex. Loc. Gov't Code Chapter 102.

4. **2016 Assessment Roll and Levy of Assessments within the Arlington Tourism Public Improvement District (CLOSED)**

Final reading of an ordinance of the City Council of the City of Arlington, Texas, accepting and approving the 2016 Assessment Roll for the Arlington Tourism Public Improvement District of the City of Arlington; levying the assessments on the assessed parcels appearing on said roll, and providing for and requiring the payment of the assessments and related matters.

5. **Water and Wastewater Rates Adjustment / Water and Sewer Chapter Ordinance Amendments**

Final reading of an ordinance amending the "Water and Sewer" Chapter of the Code of the City of Arlington, Texas, 1987, through the amendment of Article III, Charges for Water and Sewer Service, Section 3.02, Water and Sewer Rates, Subsection (A)(1), relative to water rates; Subsection 3.02(B)(1), relative to sewer rates; and Subsection 3.02(G), relative to fire protection system fees; and the addition of Section 3.06, Laboratory Testing; providing this ordinance be cumulative; providing for severability, governmental immunity, injunctions, and publication; and providing that Subsections 3.02(A)(1) and 3.02(B)(1) shall become effective on January 1, 2017 and Subsection 3.02(G) and Section 3.06 shall become effective on October 1, 2016.

V. **RESOLUTIONS**

Public comment will be accepted at this time on the following items.

A. Resolutions:

1. **Water Utilities Fees for Services**
A resolution authorizing fees and adjustments to fees for certain special services provided by the City of Arlington Water Utilities Department.
2. **Trash Collection Rate Adjustments**
A resolution authorizing the adjustment of fees for residential and commercial garbage and trash collection services effective October 1, 2016.
3. **Second Amendment to Arlington Convention and Visitors Bureau Professional Services Contract**
A resolution authorizing the execution of a second amendment to the Professional services contract with Arlington Convention and Visitors Bureau, Inc. to increase the amount of the FY 2017 term of the base contract to \$5,350,000, to increase the funding of the Arts Alliance Grant Program to \$200,000, and to provide an additional \$200,000 in Arts funding for the Arlington Cultural Tourism Committee.
4. **Arlington Tourism Public Improvement District Corporation Contract**
A resolution authorizing the execution of a contract with Arlington Tourism Public Improvement District Corporation, a nonprofit corporation, relative to the management of and provision of services and improvements for the Arlington Tourism Public Improvement District.
5. **Asset Forfeiture Budget 2017**
A resolution establishing the 2017 Fiscal Year State Asset Forfeiture Budget for the Arlington Police Department for funds received from the sale of assets seized in certain law enforcement activities in which the department has assisted state law enforcement agencies and which budget is now required by Chapter 59 of the Texas Code of Criminal Procedure to be adopted by the governing body of the Police Department.

VI. **ADJOURN**

Staff Report



Updated Downtown Business Improvement District Service and Assessment Plan and Roll, Setting the Assessment Rate, and Levying the Assessments (Year 2)	
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City Council Meeting Date: 9-15-16	Document Being Considered: Ordinance
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RECOMMENDATION

Following the public hearing and a decision on any objection to a proposed assessment, consider the first and final reading of an Ordinance accepting and approving the Service and Assessment Plan for the Downtown Business Improvement District of the City of Arlington; accepting and adopting the final 2016 Assessment Roll; setting an assessment rate, and levying the assessments on the assessed parcels.

PRIOR BOARD OR COUNCIL ACTION

In 2010, City Council approved Resolution No. 10-294, authorizing the creation of the Downtown Public Improvement District for an initial term of five years and Ordinance No. 10-081, accepting the final assessment roll and authorizing the levy of assessments.

On an annual basis, beginning in 2011 and ending in 2014 City Council approved an ordinance, accepting and approving an updated Service and Assessment Plan, accepting and adopting the Assessment Roll, setting an assessment rate and levying the assessments on the assessed parcels appearing on the Assessment Roll. (Ordinance No.'s: 11-061, 12-047, 13-045, and 14-055)

On June 16, 2015, following the public hearing, City Council authorized Resolution No. 15-138 authorizing the renewal of the Downtown Business Improvement District for a ten year period and making findings to include the advisability of the proposed improvements, estimated cost, methods of assessment, and the apportionment of cost between the Downtown Business Improvement District and the City.

On June 23, 2015, City Council approved Ordinance No. 15-029 accepting and approving the Service and Assessment Plan for the Downtown Business Improvement District of the City of Arlington; and setting the assessment rate.

On September 15, 2015, City Council approved Ordinance No. 15-040 accepting the final 2015 assessment roll (the proposed assessment roll as amended by any approved amendment to specific proposed assessments) and authorizing the levy of assessments within the Downtown Business Improvement District.

ANALYSIS

- As a result of the renewal of the Downtown Business Improvement District last year, an updated Service and Assessment Plan has been prepared and provides a current 2016 Budget and specific Scope of Work for the upcoming Program year, which includes continued efforts in the area of Downtown security, beautification, marketing and promotions, economic development efforts, and operation and management expenses. The proposed 2016 Budget is \$237,364.
- Assessment Rate - Year 2 Assessment Rate, as originally established via Ord. #15-029 is \$0.16 per \$100 of assessed valuation. All City-owned and taxable property in the defined "District, except residential property that is not used as rental property,

(including presumptively all homestead property), are liable for assessment, based on receipt of special benefit from the BID as a result of BID investment. The assessment rate will remain at a maximum of \$0.16 per \$100 of valuation for the next year.

- Lastly, the Assessment Roll has been updated for the current tax year, to reflect any subdivisions or consolidations of Parcels in BID and the Annual Assessment due for each Parcel for the remaining years as described in the Service and Assessment Plan. Such Assessment Roll provides the complete list of eligible properties, property identification, and amount of annual BID payment. Assessments are sent to assessed parcels with the annual property tax bill by the Tarrant County Tax Assessor-Collector, and the assessment will be paid in the same manner as annual property taxes are paid for the 2016 tax year.
- As required by statute, notice of the public hearing on the levy of assessments was mailed to the owners of property liable for the assessment within the BID boundaries and newspaper notice appeared in the September 4, 2016 issue of the Star-Telegram announcing the subject September 15, 2016 public hearing.

FINANCIAL IMPACT

Per the City's \$27,921,503 in value within the BID boundaries, the City's contribution to the BID will be \$44,674 for the current year. The estimates below indicate the City's contribution to the BID based on 1% growth in ad valorem value after 2016.

<u>FY2018</u>	<u>FY2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
\$45,121	\$45,572	\$46,028	\$46,488	\$46,953

ADDITIONAL INFORMATION

Attached:	Ordinance
Available Under Separate Cover:	None
Available in the City Secretary's office:	None

STAFF CONTACT(S)

Bruce Payne Economic Development Manager 817-459-6114 Bruce.Payne@arlingtontx.gov	Erin Clark Public Finance Administrator 817-459-6265 Erin.Clark@arlingtontx.gov
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Alex Agnor
Economic Development Coordinator
817-459-6155
Alex.Agnor@arlingtontx.gov

Ordinance No. _____

An ordinance accepting and approving an updated Service and Assessment Plan for the Downtown Business Improvement District of the City of Arlington, accepting and adopting the 2016 Assessment Roll, setting an assessment rate, levying the assessments on the assessed parcels appearing on the Assessment Roll, providing for and requiring the payment of the assessments, making findings of special benefit to certain property in the District, and related matters

WHEREAS, on September 28, 2010, after notice and public hearing conducted in the manner required by law, City Council approved Resolution No. 10-294, authorizing the creation of the Downtown Public Improvement District for an initial five year term (the “District”) and Ordinance No. 10-081 accepting the final assessment roll and authorizing the levy of assessments; and

WHEREAS, beginning in 2011 and ending in 2014, after notice and public hearing conducted in the manner required by law, City Council approved ordinances numbered 11-061, 12-047, 13-045, and 14-055 accepting and approving on an annual basis an updated Service and Assessment Plan, accepting and adopting the Assessment Roll, setting an assessment rate, and levying the assessments on the assessed parcels appearing on the Assessment Roll; and

WHEREAS, on June 16, 2015, City Council approved Resolution No. 15-138 authorizing the renewal of the District for a term of ten years and making findings regarding the advisability of the proposed improvements, estimated cost, methods of assessment, and the apportionment of cost between the District and the City; and

WHEREAS, on June 23, 2015, after notice and public hearing conducted in the manner required by law, City Council approved Ordinance No. 15-029 accepting and approving the Service and Assessment Plan for the District and setting the assessment rate; and

WHEREAS, on September 15, 2015, after notice and public hearing conducted in the manner required by law, City Council approved Ordinance No. 15-040 (the “Assessment Ordinance”) accepting the final 2015 assessment roll and authorizing the levy of assessments within the District; and

WHEREAS, Section 372.013 of the PID Act and the Service and Assessment Plan require that the Service and Assessment Plan be annually reviewed and updated; and

WHEREAS, the updated Annual Service and Assessment Plan attached as Exhibit “A” hereto and the updated Assessment Roll attached as Exhibit “B” hereto

update the Service and Assessment Plan and Assessment Roll to reflect changes to the assessment and budget allocation for the District public improvements that occur during the year, if any; and

WHEREAS, the City Council, pursuant to Section 372.016 of the PID Act, published notice of a public hearing to consider the proposed assessments for the 2016 tax year in the updated Assessment Roll (the “updated Assessment Roll”), attached hereto as Exhibit “B”, and the levy of assessments (the “Assessments”) on the benefited property described on the updated Assessment Roll (herein called the “Assessed Parcels”) in the District; and

WHEREAS, the City Council, pursuant to Section 372.016 of the PID Act, mailed notice of the public hearing to consider the updated Assessment Roll and the levy of the Assessments on property in the District to the last known address of the owners of the property liable for the Assessments (the “Assessed Parties”); and

WHEREAS, the City Council convened the hearing as scheduled, at which all written or oral objections were considered, and all persons who appeared, or requested to appear, in person or by their attorney, were given the opportunity to object to any proposed Assessment; and

WHEREAS, the City Council closed the hearing, and, after considering all oral and written and documentary evidence presented at the hearing, including all written comments and statements filed with the City, overruled and passed on the objections to the updated Assessment Roll on any Assessed Parcel and determined that each property is specially benefitted at least to the extent of the assessment as adjusted by the approved modifications to the proposed assessment on specific Assessed Parcels, if any, as set forth in Exhibit “B”, and to proceed with the adoption of this Ordinance in conformity with the requirements of the PID Act; and

WHEREAS, the City Council now desires to proceed with the adoption of this Ordinance which supplements the Assessment Ordinance and approves and adopts the updated Service and Assessment and the updated Assessment Roll attached hereto, in conformity with the requirements of the PID Act; and

WHEREAS, the City Council finds and determines that the updated Assessment Roll should be approved, the Assessments should be levied as provided in this Ordinance and in the updated Service and Assessment Plan and updated Assessment Roll and should be apportioned against City-owned property and all taxable property in the District except residential property that is not used as rental property, (including presumptively all homestead property), on the basis of \$0.16 per \$100 of Tarrant Appraisal District (TAD) appraised value of the property and improvements for each assessable property for the 2016 year; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON,
TEXAS:

Section 1. Terms.

Capitalized terms not otherwise defined herein are as defined in the Service and Assessment Plan.

Section 2. Findings.

(a) The findings and determinations set forth in the preamble are hereby incorporated by reference for all purposes.

(b) The City Council hereby further finds, determines, and ordains, as follows:

(i) the Improvements are intended to promote and publicize the downtown area and to assure that the downtown area is economically viable; that the Improvements are expected to benefit all taxable nonresidential properties, and City property, by increasing the pool of potential customers and commercial tenants and commercial development in the downtown area; and that the Improvements are expected to benefit all residential rental property in the downtown area by increasing the pool of potential tenants and lowering vacancy rates, and that these classifications of property are expected to receive a special benefit from the Improvements in a manner that will not similarly benefit tax-exempt property (other than City property) or residential property that is not rented;

(ii) there is a presumption that homestead property is owner-occupied and not used as rental property and that it will therefore not receive a special benefit from the Improvements in the same manner as other residential property in the District, so homestead property in the District shall not be subject to assessment for the Improvements;

(iii) payment of assessments by exempt jurisdictions other than the City must be established by contract, and there are no contracts with other exempt jurisdictions to pay PID assessments as part of the DBID assessment roll, therefore, tax exempt property in the District, other than City property, shall not be assessed for the Improvement;

(iv) non-rented residential property, including presumptively all homestead property as defined by the Tarrant County Appraisal District, right-of-way, and tax-exempt property other than City property are considered to be non-benefited property and shall not be subject to assessment for the Improvements;

(v) The apportionment of the costs of Improvements, pursuant to the updated Service and Assessment Plan is fair and reasonable, reflects

an accurate presentation of the special benefit each property will receive from the Improvements, and is hereby approved;

(vi) All of the assessable real property in the District which is being assessed in the amounts shown in the updated Service and Assessment Plan will be benefited by the Improvements proposed to be provided through the District in the updated Service and Assessment Plan, and each parcel of real property will receive special benefits during the term of the Assessments equal to or greater than the total amount assessed;

(vii) The method of apportionment results in (A) imposing equal shares of such costs on property similarly benefited, and (B) a reasonable classification and formula for the apportionment thereof; and

(viii) The updated Service and Assessment Plan should be approved as the service and assessment plan for the District.

(c) A written notice of the date, hour, place and subject of this meeting of the City Council was posted at a place convenient to the public for the time required by law preceding this meeting, as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended, and that this meeting has been open to the public as required by law at all times during which this Ordinance and the subject matter hereof has been discussed, considered, and formally acted upon.

(d) The meeting at which this Ordinance was passed was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the PID Act.

Section 3. Service and Assessment Plan and Assessment Rate.

(a) The Service and Assessment Plan is hereby accepted and approved as the service and assessment plan for the District relating to the Improvements required by Section 372.013 of the PID Act.

(b) The cost of the improvements set forth in the updated Service and Assessment Plan should be apportioned against City-owned property and all taxable property in the District except residential property that is not used as rental property, (including presumptively all homestead property), on the basis of \$0.16 per \$100 of TAD appraised value of the property and improvements.

(c) All Assessments approved in this Ordinance and all other provisions hereof are subject to the annual or periodic reviews, analyses, and recalculations required by the updated Service and Assessment Plan and herein, and may change from time to time as required and permitted by the PID Act and by this Ordinance.

Section 4. Appointment of Administrator and Collector of Assessments.

(a) Appointment of Administrator. The City of Arlington, Texas is hereby appointed and designated as the initial Administrator of the Service and Assessment Plan and of the Assessments that may be levied pursuant thereto. The Administrator shall administer the Service and Assessment Plan through a management agreement with DAMC or a similar organization that is mutually approved by DAMC and the City, or with another contractor as may be required by state law, and the Administrator is hereby assigned responsibility for providing an annual service and assessment plan and presenting it to the City Council for review and approval, as required by Sections 372.013 and 372.014 of the PID Act.

(b) Appointment of Assessor-Collector. The Tarrant County Tax Assessor and Collector is hereby appointed and designated as the Assessor and Collector of the Assessments.

Section 5. Allocation and Appointment of Amounts Among Owners, Collections.

(a) The amounts of the Assessments assessed shall be periodically adjusted, modified, amended, and allocated and apportioned among the owners of the Assessed Parcels in accordance with the PID Act.

(b) The collection of the Assessments shall be as described in the Service and Assessment Plan. The Tarrant County Tax Assessor and Collector shall collect the Assessments in the same manner that it collects property taxes on behalf of the City.

Section 6. Penalties and Interest on Delinquent Assessments.

Delinquent Assessments shall be subject to the penalties, interest, procedures, and foreclosure sales set forth in the Tax Code.

Section 7. Miscellaneous.

To the extent not inconsistent with this Ordinance, and not inconsistent with the PID Act or the other laws governing public improvement districts, the provisions of the Texas Tax Code shall be applicable to the imposition and collection of Assessments by the City.

Section 8. Severability.

If any provision, section, subsection, sentence, clause, or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance or the application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council that no portion hereof, or provision or regulation contained herein shall become inoperative or fail by reason of any

unconstitutionality or invalidity of any other portion hereof, and all provisions of this Ordinance are declared to be severable for that purpose.

Section 9. Emergency Measure.

This is an ordinance for the immediate preservation of the public peace, property, health and safety, and is an emergency measure within the meaning of Article VII, Section 11, of the City Charter; and the City Council, by the affirmative vote of all of its members present and voting, hereby declares that this ordinance is an emergency measure.

PRESENTED AND GIVEN FIRST AND FINAL READING on the _____ day of _____, 2016, at a special meeting of the City Council of the City of Arlington, Texas; and passed and approved by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

W. JEFF WILLIAMS, Mayor

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY

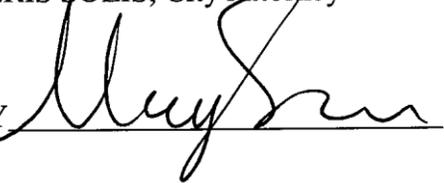


EXHIBIT "A"
SERVICE AND ASSESSMENT PLAN
(With its exhibits: Map of Property included in the District)
[AS ATTACHED, COMMENCING ON THE FOLLOWING PAGE]

SERVICE & ASSESSMENT PLAN

FOR

DOWNTOWN BUSINESS IMPROVEMENT DISTRICT

CITY OF ARLINGTON

Section I
PLAN DESCRIPTION AND DEFINED TERMS

A. Introduction

Chapter 372 of the Texas Local Government Code, “Improvement Districts in Municipalities and Counties” (as amended, the “PID Act”) governs the creation of public improvement districts in the State of Texas. Capitalized terms used herein shall have the meanings ascribed to them in Section I.B of this Service and Assessment Plan.

This Service and Assessment Plan relates and is limited to the services, programs, and general public improvements described in Section III (the “Improvement Projects”), and has been prepared pursuant to Sections 372.013, 372.014, 372.015 and 372.016 of the PID Act. According to Section 372.013 of the PID Act, a service plan “must cover a period of at least five years and must also define the annual indebtedness and the projected costs for improvements. The plan shall be reviewed and updated annually for the purpose of determining the annual budget for improvements.” The service plan is included in Section IV of this Service and Assessment Plan.

Section 372.014 of the PID Act states that “an assessment plan must be included in the annual service plan.” The assessment plan is described in Section V of this Service and Assessment Plan.

Section 372.015 of the PID Act states that “the governing body of the municipality or county shall apportion the cost of an improvement to be assessed against property in an improvement district.” The method of assessing the Costs to the property in the BID is included in Section V of this Service and Assessment Plan.

Section 372.016 of the PID Act states that “after the total cost of an improvement is determined, the governing body of the municipality or county shall prepare a proposed assessment roll. The roll must state the assessment against each parcel of land in the district, as determined by the method of assessment chosen by the municipality or county under this subchapter.”

The City staff prepared an Assessment Roll relating to the improvements according to this Service and Assessment Plan, filed it with the City Secretary, published and provided notice of a public hearing on September 4, 2016 on the proposed Assessment Roll. The City Council shall make all determinations necessary herein.

B. Definitions

The terms used herein shall have the following meanings:

“Administrator” means the employee or designee of the City who shall have the responsibilities to administer this Service and Assessment Plan designated in the Assessment Ordinance or in another agreement approved by the City Council.

“Assessed Property” means, for any year, Parcels within the District other than Non-Benefited Property.

“Assessment Roll” means the Improvement Assessment Roll.

“Assessment Year” means the annual cycle in which the Annual Payment is determined each year for each Parcel, the Annual Service Plan Amendment prepared, the Assessment Roll updated, the Annual Payment collected.

“City” means the City of Arlington, Texas.

“Costs” mean the actual or budgeted costs, as applicable, of all or any portion of the Improvements, as described in Section II of this Service and Assessment Plan.

“Improvements” means provided services, programs, and improvements servicing benefitted properties and other improvements that are described in Section II hereto.

“Non-Benefited Property” means residential homesteads as defined by the Tarrant County Appraisal District.

“Parcel” means, either a parcel identified by a tax map identification number assigned by the Tarrant County Central Appraisal District for real property tax purposes or by lot and block number in a final subdivision plat recorded in the real property records of Tarrant County, Texas or identified by any other reasonable means determined by the City Council.

“PID Act” means Chapter 372, Local Government Code, as amended, entitled the “Public Improvement District Assessment Act.”

“BID” means “Downtown Business Improvement District of the City of Arlington,” created by the City Council pursuant to the PID Act.

“Public Property” means property within the boundaries of the BID that is owned by or irrevocably offered for dedication to, whether in fee simple or through an exclusive use easement, the federal government, State of Texas, the City, a school district, a public utility provider or any other public agency or entity that is considered an exempt jurisdiction under the PID Act.

Section II

PROPERTY INCLUDED IN THE DOWNTOWN BID

A map of the property included in the BID is shown on Exhibit A to this Service and Assessment Plan. There are currently 561 Parcels within the BID that include a total land area of approximately 342 acres (this excludes public rights-of-way), including 35 parcels owned by the City of Arlington.

For purposes of allocating the BID Assessments, the property in the BID has been classified as either Assessed Property or Non-Benefitted Property.

Assessed Property is further classified as all commercial and all rental residential property, excluding Public Property other than City Property.

Non-Benefitted Property includes residential property that is not rental property, including presumptively all homestead property, and tax-exempt property. An explanation of the method of assessing property is included in Section V.

Section III
DESCRIPTION OF THE IMPROVEMENTS

Section 372.003 of the PID Act defines the improvements that may be undertaken by a municipality or county through the establishment of a business improvement district.

The BID improvements include physical improvement in the BID area and services for the BID area such as operating and management services, marketing, economic development, security, and beautification, which will be funded by BID revenues.

Specifically, a coordinated marketing program and promotion program will be generated to attract increased awareness of the downtown area. This program would likely include coordinated advertising, special events, market studies, promotions, and other coordinated events. Additionally, a coordinated communication program to assure that businesses and stakeholders of the area benefit from shared information about security, infrastructure improvements, transportation improvements and other opportunities.

Furthermore, ongoing cooperation and advocacy with local government, neighborhood groups, UTA, foundations and others to assist with obtaining grants or other special funding to make improvements. Lastly, various capital improvements to the streets including landscaping, signage, and banners shall be completed.

A specific Scope of Work is provided as Exhibit B to the subject document.

Section IV SERVICE PLAN
SOURCES AND USES OF FUNDS

Section 372.013 of the PID Act requires the BID Assessment Plan to “cover a period of at least five years and must also define the annual indebtedness and the projected costs for improvements. The plan shall be reviewed and updated at least annually for the purpose of determining the annual budget for improvements, and more often as necessary to make adjustments for actual collections or otherwise adjust the mix of services and improvements set forth in Table IV-A.”

The table below shows estimated sources and uses of funds to finance Improvement Projects, including the indebtedness to be incurred and the projected costs for the improvements.

Table IV-A
Sources and Uses of Funds

	Tax Year 2016	Tax Year 2017	Tax Year 2018	Tax Year 2019	Tax Year 2020
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Projected Appraised Value	\$148,352,681	\$166,319,735	\$189,646,130	\$193,439,052	\$197,307,833
REVENUES					
Assessment Revenue @ 16 cents per \$100	\$237,364	\$266,112	\$303,434	\$309,502	\$315,693
EXPENDITURES					
Operating/Management (50%)	\$118,682	\$133,056	\$151,717	\$154,751	\$157,846
Marketing (12.5%)	\$29,671	\$33,264	\$37,929	\$38,688	\$39,462
Economic Development (12.5%)	\$29,671	\$33,264	\$37,929	\$38,688	\$39,462
Security (12.5%)	\$29,671	\$33,264	\$37,929	\$38,688	\$39,462
Beautification (12.5%)	\$29,671	\$33,264	\$37,929	\$38,688	\$39,462
Total Expenditures	\$237,364	\$266,112	\$303,434	\$309,502	\$315,693

*2016 values represent year end estimates

All of these costs and indebtedness are expected to be incurred from 2016 (2015 tax year) to 2025 (2024 tax year), over a period of ten years.

Section V
ASSESSMENT PLAN

A. Introduction

Section 372.015 of the PID Act, “Determination of Assessment,” provides as follows:

- (a) The governing body of the municipality or county shall apportion the cost of an improvement to be assessed against property in an improvement district. The apportionment shall be made based on special benefits accruing to the property because of the improvement.
- (b) Cost of an improvement may be assessed:
 - (i) equally per front foot or square foot;
 - (ii) according to the value of the property as determined by the governing body, with or without regard to improvements on the property; or
 - (iii) in any other manner that results in imposing equal shares of the cost on property similarly benefited.
- (c) The governing body may establish by ordinance or order:
 - (i) reasonable classifications and formulas for the apportionment of the cost between the municipality or county and the area to be assessed; and
 - (ii) the methods of assessing the special benefits for various classes of improvements.
- (d) The amount of assessment for each property owner may be adjusted following the annual review of the service and assessment plan.

This section of this Service and Assessment Plan explains the allocation of the Downtown BID Assessments based on the special benefits accruing to property within the Downtown BID such that equal shares of the costs are apportioned to property similarly benefited.

B. Assessment Method

Pursuant to Section 372.015 of the PID Act, method of assessment for the BID shall be according to the value of the property and improvements as determined by the governing body (Tarrant Appraisal District). Assessments are levied at \$0.16 per \$100 valuation for the duration of the 10 year plan.

C. Special Benefit

The Improvements are provided specifically for the property within the Downtown BID. The Improvements include all services, programs and improvements stated under Section III of the subject Service & Assessment Plan.

It has been determined that programs and improvements stated under Section III of the subject Service & Assessment Plan are expected to provide benefit to all taxable nonresidential properties by increasing the pool of customers and commercial tenants and commercial development in the downtown area, and that the Improvements are expected to benefit all residential rental property in the downtown by increasing the pool of potential tenants and lowering vacancy rates, and that these classification of property are expected to receive special benefit from the programs and improvements in a manner that will not similarly benefit residential property that is not rented.

Tax exempt property other than City property is not expected to benefit from the Improvements, and therefore, all tax exempt property other than City property is excluded from the BID assessments.

D. Exempt Property

Payment of assessment by exempt jurisdictions other than the City must be established by contract in accordance with Section 372.014 of the PID Act. There are no contracts with other exempt jurisdiction to pay PID assessment as part of the BID assessment roll, therefore exempt jurisdiction property other than City property in the District shall not be assessed for the BID improvements.

Section VI
THE ASSESSMENT ROLL

The Assessment Roll shall also be updated each year to reflect any subdivisions or consolidations of Parcels in BID and the Annual Assessment due for each Parcel for each year as described in this Service and Assessment Plan.

The Administrator shall prepare and the City Council shall approve updates to the Assessment Roll each year to reflect:

- (a) with respect to each Parcel
 - (i) the identification of each Parcel in the BID (including, if available, the identification number for such Parcel);
 - (ii) the Annual Payment to be collected from each Parcel;
- (b) any other changes helpful to the administration of the BID and permitted by law.

Section VII
MISCELLANEOUS PROVISIONS

A. Administrative Review

An owner of Parcel claiming that a calculation error has been made in the Assessment Roll, including the calculation of the Annual Installment, shall send a written notice describing the error to the City not later than thirty (30) days after the date any amount that is alleged to be incorrect is due prior to seeking any other remedy. The Administrator shall promptly review the notice, and if necessary, meet with the Parcel owner, consider written and oral evidence regarding the alleged error and decide whether, in fact, such a calculation error occurred.

If the Administrator determines that a calculation error has been made and the Assessment Roll should be modified or changed in favor of the Parcel owner, such change or modification shall be presented to the City Council for approval. A cash refund may not be made for any amount previously paid by the Parcel owner (except for the final year during which the Annual Installment shall be collected), unless there are sufficient funds to meet the obligations of the BID if a refund is made, but an adjustment shall be made in the amount of the Annual Installment to be paid in the following year. The decision of the Administrator regarding a

calculation error relating to the Assessment Roll may be appealed to the City Council for determination. Any amendments made to the Assessment Roll pursuant to calculation errors shall be made pursuant to the PID Act.

B. Amendments

Immaterial amendments may be made to this Service and Assessment Plan by the City Council without further notice under the PID Act and without notice to owners of Parcels within the BID. Immaterial amendments shall be those that:

- (a) clarify or correct minor inconsistencies in the matters set forth herein,
- (b) provide for lawful procedures for the collection and enforcement of the Improvement Assessments and other charges imposed herein so as to assure their efficient collection, and
- (c) do not impair the ability of the City Council to fulfill its obligations to impose and collect the Improvement Assessments and charges imposed herein and to make it available for the payment of costs relating to the BID.

Supplemental assessments may be made by the City to correct omissions or mistakes in the assessment relating to the total cost of the improvements pursuant to Section 372.019 of the PID Act..

C. Interpretation of Provisions

The City with the approval of the City Council shall make all interpretations and determinations related to the application of this Service and Assessment Plan, unless stated otherwise herein and as long as there is a rational basis for the determination made by the City, such determination shall be conclusive.

D. Collection of Annual Assessments

Collection of annual assessments from benefitting properties shall be collected in the same manner and at the same time as ad valorem taxes of the City and shall be subject to the same penalties, procedures, and foreclosure sale in case of delinquencies as are provided for ad valorem taxes of the City.

E. Disbursement of Annual Assessment Revenues

Once annual assessment payments have been received by the City, beginning on January 1, 2016, on a quarterly basis, the City will then disburse payment to the designated management group overseeing the BID services, programs, and improvements.

E. Severability

If any provision, section, subsection, sentence, clause or phrase of this Service and Assessment Plan, or the application of same to a Parcel or any person or set of circumstances is for any reason held to be unconstitutional, void or invalid, the validity of the remaining portions of this Service and Assessment Plan or the application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council in adopting this Service and Assessment Plan that no part hereof, or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality, voidness or invalidity of any other part hereof, and all provisions of this Service and Assessment Plan are declared to be severable for that purpose.

If any provision of this Service and Assessment Plan is determined by a court to be unenforceable, the unenforceable provision shall be deleted from this Service and Assessment Plan and the unenforceable provision shall, to the extent possible, be rewritten to be enforceable and to give effect to the intent of the City.

EXHIBIT B

Downtown Business Improvement District

Scope of Work

Operations/Management

- Overall management and administration of the Business Improvement District (BID) activities and programs.
- Provide liaison with property owners, merchants, tenants, and residents to maximize the benefits of the Business Improvement District programs and services.
- Work with all BID committees to provide coordination and support.
- Participate in meetings with City of Arlington (COA) departments to coordinate BID activities.
- Maintain a full and accurate accounting of revenues and disbursements of BID funds and provide monthly financial statements to proper entities.

Economic Development

- Coordinate economic development activities with the COA Office of Economic Development.
- Provide liaison between private developers and the COA.
- Enhance database to provide demographics and statistics to market Downtown to developers and investors including property ownership, tenant info, alcohol sales, etc.
- Evaluate and implement parking management strategy to define/promote parking availability. Develop standard shared parking agreement and track activities in participating parking lots. Conduct parking survey, working with UT Arlington graduate students to evaluate current parking trends and tendencies.
- Conduct a survey to determine/analyze downtown employment data. Partner with UT Arlington to collect and analyze employment data.
- Recommend and advocate new infrastructure projects to Downtown Tax Increment Finance Board.
- Develop grant program to assist property owners to improve public experience. BID funding will be used as matching funds to leverage other resources for program.
- Provide expanded Wi-Fi coverage throughout public spaces. Partner with local businesses to install and maintain network.
- Research and identify additional funding opportunities for economic development, transportation, and infrastructure.
- Identify potential locations to support incubator space for emerging businesses.
- Maintain organized restaurant partner program.
- Develop and implement a bike share program.
- Become a State of Texas designated Cultural District.

Marketing and Promotions

- The DAMC Marketing Committee will continue to assist in the marketing of downtown and the BID.
- Develop collateral marketing material as needed to market the Downtown.
- Coordinate/partner with other businesses and organizations to maximize marketing budget.
- Continue Advertising campaign focused on brand identification and awareness.
- Maintain downtown banner marketing program.
- Continue to work with the Arlington Convention and Visitor's Bureau, Friends of the Levitt, COA, UT Arlington and others to create/enhance downtown events.
- Distribute regular communications to downtown property owners, visitors and stakeholders.
- Create informal marketing program with downtown restaurants.
- Identify and support downtown events.

Security

- Analyze Downtown crime statistics each month for trends.
- Provide liaison between Downtown businesses and the City of Arlington Police and UTA Police Department.
- Continue discussions with APD on enhancing video surveillance of high-traffic areas.
- Investigate APD storefront presence in downtown (i.e. volunteer bicycle program headquarters.)
- Work with APD to establish a Downtown Ambassador program.
- Work with APD/AFD to establish downtown emergency preparedness plan.
- Evaluate and/or implement Downtown Crime Watch program.
- Provide security patrol.

Beautification

- Provide new trash receptacles.
- Provide litter patrol program.
- Evaluate regular street sweeping program as funding is available.
- Coordinate with COA Code Enforcement to assist with the abatement of neglected properties.
- Develop grant program to assist property owners with private landscape improvements.
- Evaluate opportunities to enhance streetscapes.
- Investigate opportunities for downtown murals.
- Investigate opportunities for public art.

EXHIBIT "B"
UPDATED ASSESSMENT ROLL
[AS ATTACHED, COMMENCING ON THE FOLLOWING PAGE]

Tax Year	TDC	PID Name	PIN	Property Class	Legal Description	Owner	Owner Address	Owner City State Zip	Property Address	Property City State Zip	Exemption	Total Market
2016	622	ARLINGTON DBID	00057509	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 1 Lot A & W17	PHILLIPS SHERRIE	125 E FRONT ST	ARLINGTON TX 76011-7518	125 E FRONT ST	ARLINGTON TX 76011		\$205,025
2016	622	ARLINGTON DBID	00057533	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 1 Lot 11 & 12	HAPPY KING TRUSTS	2200 W 7TH ST	FORT WORTH TX 76107	201 N CENTER ST	ARLINGTON TX 76011		\$135,510
2016	622	ARLINGTON DBID	00057568	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 3 Lot 1 BLK 3 LOTS 1 & 2	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W MAIN ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$34,500
2016	622	ARLINGTON DBID	00057576	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 3 Lot 3 3-E54 BLK 3	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W MAIN ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$20,700
2016	622	ARLINGTON DBID	00057584	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 3 Lot 5 5-6-W204 BLK 3	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W MAIN ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$48,300
2016	622	ARLINGTON DBID	00057592	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 3 Lot 7 BLK 3 LOTS 7 & 8	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W MAIN ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$25,500
2016	622	ARLINGTON DBID	00057606	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 3 Lot 9 9-10-E9'11 BLK 3	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	113 W MAIN ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$15,000
2016	622	ARLINGTON DBID	00057614	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 3 Lot 11 11-12 LESS E9'11 BLK 3	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	123 W MAIN ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$22,500
2016	622	ARLINGTON DBID	00057622	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 4A	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 E ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$4,307,800
2016	622	ARLINGTON DBID	00057673	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 6 Lot 1 & 2 & PT CLOSED ST	PETSCH COMMERCIAL PROP LP	601 W ABRAM ST	ARLINGTON TX 76010	213 E FRONT ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	00057681	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 6 Lot 3 BLK 6 LOTS 3 & 4	PETSCH COMMERCIAL PROP LP	601 W ABRAM ST	ARLINGTON TX 76010	213 E FRONT ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	00057703	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 6 Lot 5 & 6	PETSCH COMMERCIAL PROPERTIES	4940 CAMP BOWIE BLVD	FORT WORTH TX 76107-4153	205 E FRONT ST	ARLINGTON TX 76011		\$78,140
2016	622	ARLINGTON DBID	00057711	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 6 Lot 7 N707 TO 12 BLK 6	PETSCH COMMERCIAL PROPERTIES	4940 CAMP BOWIE BLVD	FORT WORTH TX 76107-4153	205 N MESQUITE ST	ARLINGTON TX 76011		\$148,186
2016	622	ARLINGTON DBID	00057738	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 6 Lot 7R	PETSCH COMMERCIAL PROP LP	3850 BELLAIRE CIR	FORT WORTH TX 76109-2744	201 N MESQUITE ST	ARLINGTON TX 76011		\$115,825
2016	622	ARLINGTON DBID	00057746	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 7 Lot 1 THRU 5 & PT CLOSED ALLEY	HOGAN ARLINGTON LLC ETAL	201 MAIN ST STE 2500	FORT WORTH TX 76102-3194	210 E DIVISION ST	ARLINGTON TX 76011		\$245,392
2016	622	ARLINGTON DBID	00057754	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 8 Lot 1 & 2 & PT ABANDONED ALLEY	FREE PARKING LLC	255 N CENTER ST STE 200	ARLINGTON TX 76011	209 N MESQUITE ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	00057800	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 10 Lot 5 BLK 10 LOTS 5 THRU 7	COMMUNITY CHEST LLC	255 N CENTER ST STE 200	ARLINGTON TX 76011-7534	227 N CENTER ST	ARLINGTON TX 76011		\$87,225
2016	622	ARLINGTON DBID	00057819	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 10 Lot 8 9 & 10	COMMUNITY CHEST LLC	255 N CENTER ST STE 200	ARLINGTON TX 76011-7534	255 N CENTER ST	ARLINGTON TX 76011		\$1,051,775
2016	622	ARLINGTON DBID	00057908	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 13 Lot 1R	G4 TRUST TWELVE	6777 CAMP BOWIE BLVD STE 222	FORT WORTH TX 76116-7157	206 N PECAN ST	ARLINGTON TX 76011		\$127,281
2016	622	ARLINGTON DBID	00057916	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 13 Lot 2R	BOSS HOLDINGS LLC	824 THOMAS CROSSING	BURLESON TX 76028	208 N PECAN ST	ARLINGTON TX 76011		\$95,294
2016	622	ARLINGTON DBID	00057924	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 13 Lot 4 BLK 13 LOTS 4 & 5	KNAPP JAMES H ETAL	PO BOX 2243	MANSFIELD TX 76063-0047	200 W DIVISION ST	ARLINGTON TX 76011		\$96,600
2016	622	ARLINGTON DBID	00057932	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 14 Lot 1 & S16' LOT 2	DESCENDANTS TESTAMENTARY TRUST	1205 DUNCAN CT	ARLINGTON TX 76013-1541	207 N OAK ST	ARLINGTON TX 76011		\$132,298
2016	622	ARLINGTON DBID	00057940	MultiFamily Residential	ARLINGTON, ORIGINAL TOWN ADDN Block 14 N34'2 3 LESS NWC & SEC'4	DESCENDANTS TESTAMENTARY TRUST	1205 DUNCAN CT	ARLINGTON TX 76013-1541	209 N OAK ST	ARLINGTON TX 76011		\$96,009
2016	622	ARLINGTON DBID	00057967	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 15 Lot 1A	FRICKS DARCY LEE KNAPP ETAL	PO BOX 2243	MANSFIELD TX 76063-0047	201 W FRONT ST	ARLINGTON TX 76011		\$54,670
2016	622	ARLINGTON DBID	00057975	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 15 Lot 5 BLK 15 LOTS 5 THRU 6	FRICKS DARCY LEE KNAPP ETAL	PO BOX 2243	MANSFIELD TX 76063-0047	209 W FRONT ST	ARLINGTON TX 76011		\$14,375
2016	622	ARLINGTON DBID	00057983	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 15 Lot 7 BLK 15 LOTS 7 THRU 9	FRICKS DARCY LEE KNAPP ETAL	PO BOX 2243	MANSFIELD TX 76063-0047	211 W FRONT ST	ARLINGTON TX 76011		\$21,563
2016	622	ARLINGTON DBID	00057991	Single Family Interim Use	ARLINGTON, ORIGINAL TOWN ADDN Block 15 Lot 10 THRU 12	DESCENDANTS TESTAMENTARY TRUST	1205 DUNCAN CT	ARLINGTON TX 76013-1541	217 W FRONT ST	ARLINGTON TX 76011		\$48,356
2016	622	ARLINGTON DBID	00058025	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 16 Lot 8 & E10'9	HAPPY KING TRUSTS	2200 W 7TH ST	FORT WORTH TX 76107	213 W MAIN ST	ARLINGTON TX 76010		\$106,693
2016	622	ARLINGTON DBID	00058041	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 17 Lot 1 1-2-E40'3 BLK 17	WORTHINGTON NATIONAL BANK	500W MAIN ST	FORT WORTH TX 76102	200 W MAIN ST	ARLINGTON TX 76010		\$1,767,150
2016	622	ARLINGTON DBID	00058068	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 17 Lot 4 4W10'3 BLK 17	CCMA MAIN LLC	222 W MAIN ST	ARLINGTON TX 76010	212 W MAIN ST	ARLINGTON TX 76010		\$157,395
2016	622	ARLINGTON DBID	00058076	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 17 Lot 5 & 6	WILSON MARY A TESTAMENT TRUST	1401 WASHINGTON TERR	FORT WORTH TX 76107	222 W MAIN ST	ARLINGTON TX 76010		\$294,439
2016	622	ARLINGTON DBID	00058084	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 18 Lot 5 BLK 18 LOTS 5 THRU 7	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$51,750
2016	622	ARLINGTON DBID	00058092	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 18 Lot 8	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$18,250
2016	622	ARLINGTON DBID	00058106	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 18 Lot 9 9-10-11-12 BLK 18	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$69,000
2016	622	ARLINGTON DBID	00058122	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 18 Lot 1 BLK 18 LTS 1 THRU 4	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$120,000
2016	622	ARLINGTON DBID	00058165	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 20 Lot 6	THE DI SCIULLO MARITAL TRUST	80 E LYNN ST	SEATTLE WA 98102	103 S MESQUITE ST	ARLINGTON TX 76010		\$232,000
2016	622	ARLINGTON DBID	00058238	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 22R	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 S MESQUITE ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$11,749,777
2016	622	ARLINGTON DBID	00058289	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 23 Lot 5A & 6	URBAN UNION LLC	255 N CENTER ST STE 100	ARLINGTON TX 76011-7533	301 E FRONT ST	ARLINGTON TX 76011		\$12,938
2016	622	ARLINGTON DBID	00058297	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 24 Lot 1 BLK 24 LOTS 1 & 2	MCGREW THOMAS G	210 N EAST ST	ARLINGTON TX 76011-7513	210 N EAST ST	ARLINGTON TX 76011		\$190,000
2016	622	ARLINGTON DBID	00058300	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 24 Lot 3R	URBAN UNION LLC	255 N CENTER ST STE 100	ARLINGTON TX 76011-7533	330 E DIVISION ST	ARLINGTON TX 76011		\$180,000
2016	622	ARLINGTON DBID	00058319	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 25 Lot 1 1S35'2 BLK 25	URBAN UNION LLC	255 N CENTER ST STE 100	ARLINGTON TX 76011-7533	207 N ELM ST	ARLINGTON TX 76011		\$185,000

2016	622	ARLINGTON DBID	00058327	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 25 Lot 3 3-4-5-N15'2 BLK 25	OVERALL DURWIN R	7405 WILLOW OAK LN	ARLINGTON TX 76001-7000	300 E DIVISION ST	ARLINGTON TX 76011		\$349,358
2016	622	ARLINGTON DBID	00058335	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 26 Lot 1 BLK 26 LOTS 1 THRU 3	J I T K D E ENTERPRISES LP	8111 RUSSELL CURRY RD	ARLINGTON TX 76001-7211	333 E DIVISION ST	ARLINGTON TX 76011		\$177,000
2016	622	ARLINGTON DBID	00058351	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 27 Lot 1 E50'1-2-S25'E50'3 BLK 27	CAMPBELL THOMAS W	107 W DIVISION ST	ARLINGTON TX 76011	305 E DIVISION ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	00058378	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 27 Lot 1A	CAMPBELL THOMAS W	107 W DIVISION ST	ARLINGTON TX 76011	301 E DIVISION ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	00058386	CommercialLandWithImprovementValue	ARLINGTON, ORIGINAL TOWN ADDN Block 28 Lot 1 2 & 3A	HOGAN ARLINGTON LLC ETAL	201 MAIN ST STE 2500	FORT WORTH TX 76102-3194	300 N ELM ST	ARLINGTON TX 76011		\$95,749
2016	622	ARLINGTON DBID	00058394	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 28 Lot 3B BLK 28 LTS 3B, 4 & 5	MEBUS & MEBUS LLC	PO BOX 1346	ARLINGTON TX 76004-1346	306 N ELM ST	ARLINGTON TX 76011		\$116,880
2016	622	ARLINGTON DBID	00058416	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 29 Lot 1 BLK 29 LOTS 1 THRU 5	MEBUS & MEBUS LLC	PO BOX 1346	ARLINGTON TX 76004-1346	201 E DIVISION ST	ARLINGTON TX 76011		\$350,443
2016	622	ARLINGTON DBID	00058475	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 32 Lot A	BEAR MARK	105 W DIVISION ST	ARLINGTON TX 76011-7538	101 W DIVISION ST	ARLINGTON TX 76011		\$318,537
2016	622	ARLINGTON DBID	00058483	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 32 Lot B & PT CLOSED ALLEY	BEAR MARK	105 W DIVISION ST	ARLINGTON TX 76011-7538	105 W DIVISION ST	ARLINGTON TX 76011		\$178,412
2016	622	ARLINGTON DBID	00058491	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 32 Lot 7 & 8 & PT CLOSED ALLEY	RAMIREZ JESUS	314 N CENTER ST	ARLINGTON TX 76011-7537	314 N CENTER ST	ARLINGTON TX 76011		\$95,000
2016	622	ARLINGTON DBID	00058513	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 33 Lot 1 BLK 33 LTS 1 & S 1/2 2	CAMPBELL THOMAS	1093 SPRINGHILL DR	SAGINAW TX 76179-3466	107 W DIVISION ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	00058521	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 33 Lot 2 N1/2 2S1/2 3 BLK 33	CAMPBELL THOMAS	1093 SPRINGHILL DR	SAGINAW TX 76179-3466	305 N PECAN ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	00058548	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 33 Lot 4 4-N1/2 3 BLK 33	CAMPBELL THOMAS	1093 SPRINGHILL DR	SAGINAW TX 76179-3466	307 N PECAN ST	ARLINGTON TX 76011		\$37,500
2016	622	ARLINGTON DBID	00058556	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 33 Lot 5	CAMPBELL THOMAS	1093 SPRINGHILL DR	SAGINAW TX 76179-3466	309 N PECAN ST	ARLINGTON TX 76011		\$26,000
2016	622	ARLINGTON DBID	00058580	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 34 Lot 4 & 5 & PT ABANDONED ALLEY	J O R LTD PARTNERSHIP	8111 RUSSELL CURRY RD	ARLINGTON TX 76001-7211	308 N PECAN ST	ARLINGTON TX 76011		\$42,880
2016	622	ARLINGTON DBID	00058599	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 35 Lot 1	J O R LTD PARTNERSHIP	8111 RUSSELL CURRY RD	ARLINGTON TX 76001-7211	221 W DIVISION ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	00058602	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 35 Lot 1R	J O R LTD PARTNERSHIP	8111 RUSSELL CURRY RD	ARLINGTON TX 76001-7211	217 W DIVISION ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	00058637	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 35 Lot 4 & 5 & PT ABANDONED ALLEY	J O R LTD PARTNERSHIP	8111 RUSSELL CURRY RD	ARLINGTON TX 76001-7211	309 N OAK ST	ARLINGTON TX 76011		\$46,000
2016	622	ARLINGTON DBID	00058645	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 36 Lot 1 1-2-S1/2 3 BLK 36	MILLIRONS ROLLY A	1016 STUCKERT DR	BURLESON TX 76028-6923	301 W DIVISION ST	ARLINGTON TX 76011		\$251,540
2016	622	ARLINGTON DBID	00058661	Residential SingleFamily	ARLINGTON, ORIGINAL TOWN ADDN Block 36 Lot 5 5-N15'4 BLK 36	ROSALES NICOLAS OCAMPO	308 N OAK ST	ARLINGTON TX 76011-7554	308 N OAK ST	ARLINGTON TX 76011		\$61,534
2016	622	ARLINGTON DBID	00058696	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 37 Lot 2R	ARLINGTON LIFE SHELTER	325 W DIVISION ST	ARLINGTON TX 76011-7415	317 W DIVISION ST	ARLINGTON TX 76011	Modifier Application	\$259,000
2016	622	ARLINGTON DBID	00058718	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 38 Lot 1 1-2-S20'3 BLK 38	RUTH JAMES M	209 N WEST ST	ARLINGTON TX 76011-7481	209 N WEST ST	ARLINGTON TX 76011		\$150,705
2016	622	ARLINGTON DBID	00058726	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 38 Lot 3 N30'3-E50'4-S40'W90' 4 BLK 3	CAMPBELL THOMAS	107 W DIVISION ST	ARLINGTON TX 76011-7538	320 W DIVISION ST	ARLINGTON TX 76011		\$95,601
2016	622	ARLINGTON DBID	00058734	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 38 Lot 5R	CAMPBELL THOMAS	107 W DIVISION ST	ARLINGTON TX 76011-7538	322 E DIVISION ST	ARLINGTON TX 76011		\$70,731
2016	622	ARLINGTON DBID	00058742	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 39 Lot 1	SAVAGE JACK B	22228 PINEDALE LN	FRANKSTON TX 75763-8711	206 N OAK ST	ARLINGTON TX 76011		\$17,500
2016	622	ARLINGTON DBID	00058777	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 39 Lot 4B & 5	DARKAZALLY BASSAM	3608 LAKE POWELL DR	ARLINGTON TX 76016-3530	300 W DIVISION ST	ARLINGTON TX 76011		\$104,175
2016	622	ARLINGTON DBID	00058785	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 40 S65'LTS 1 & 2	309 WEST FRONT LLC	2908 BLUE SAGE CT	FLOWER MOUND TX 75028	200 N OAK ST	ARLINGTON TX 76011		\$16,250
2016	622	ARLINGTON DBID	00058793	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 40 Lot 1 N50'1-2 BLK 40	DESCENDANTS TESTAMENTARY TRUST	1205 DUNCAN CT	ARLINGTON TX 76013-1541	204 N OAK ST	ARLINGTON TX 76011		\$62,888
2016	622	ARLINGTON DBID	00058807	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 40 Lot 3, 4 & E1/2 OF 5	309 WEST FRONT LLC	2908 BLUE SAGE CT	FLOWER MOUND TX 75028	309 W FRONT ST	ARLINGTON TX 76011		\$35,938
2016	622	ARLINGTON DBID	00058823	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 40 Lot 6 & W1/2 5	309 WEST FRONT LLC	2908 BLUE SAGE CT	FLOWER MOUND TX 75028	201 N WEST ST	ARLINGTON TX 76011		\$21,562
2016	622	ARLINGTON DBID	00058858	Commercial	Block 42 Lot 2 N65'LT 1 & E14'N65' LOT 2	HAPPY KING TRUSTS	2200 W 7TH ST	FORT WORTH TX 76107	300 W MAIN ST	ARLINGTON TX 76010		\$283,093
2016	622	ARLINGTON DBID	00058866	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 42 Lot 1 S50'1-2 BLK 42	PETSCHKE COMMERCIAL PROPERTIES LP	4940 CAMP BOWIE BLVD	FORT WORTH TX 76107	102 S OAK ST	ARLINGTON TX 76010		\$306,000
2016	622	ARLINGTON DBID	00058874	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 42 W36'N65'LT 2	KING J T ETAL JR	PO BOX 660197	DALLAS TX 75266-0197	306 W MAIN ST	ARLINGTON TX 76010		\$14,040
2016	622	ARLINGTON DBID	00058939	CommercialLandWithImprovementValue	ARLINGTON, ORIGINAL TOWN ADDN Block 44 Lot 1 1-2 E15' ALLEY W BLK 44	TIRNANOG 318 W MAIN LLC	201 E ABRAM ST	ARLINGTON TX 76010	106 S OAK ST	ARLINGTON TX 76010		\$47,360
2016	622	ARLINGTON DBID	00058947	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 44 Lot 3 3-N PT 4 BLK 44	THE DI SCIULLO MARITAL TRUST	80 E LYNN ST	SEATTLE WA 98102	305 W ABRAM ST	ARLINGTON TX 76010		\$447,000
2016	622	ARLINGTON DBID	00059080	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 47 Lot 1 W128' LOT 1	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$38,400
2016	622	ARLINGTON DBID	00059099	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 47 Lot 1 E12' LOT 1	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$3,600
2016	622	ARLINGTON DBID	00059102	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 47 Lot 2 W75' LOT 2 3 & 4	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$49,950
2016	622	ARLINGTON DBID	00059110	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 47 Lot 2 E65' LOT 2 3 & 4	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$43,290
2016	622	ARLINGTON DBID	00059153	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 48 Lot 1 BLK 48 LTS 1 & 3	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$42,000
2016	622	ARLINGTON DBID	00059161	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 48 Lot 2	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$21,000

2016	622	ARLINGTON DBID	00059188	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 48 Lot 4	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$21,000
2016	622	ARLINGTON DBID	00059196	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 48 Lot 5	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$21,000
2016	622	ARLINGTON DBID	00059218	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 48 Lot 6	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	101 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$21,000
2016	622	ARLINGTON DBID	00059315	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 80 Lot 4, 5 & 6 & BLK 51 LT 5 & S PT 4 & PT ABAND ALLEYS E & S	200 E ABRAM LTD	1108 107TH ST	ARLINGTON TX 76011-3109	200 E ABRAM ST	ARLINGTON TX 76010		\$780,000
2016	622	ARLINGTON DBID	00059404	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 54 Lot 4B & 5B & BLK 81 LT 2A & PT CLSD ALLEY	NGUYEN DOHR THANG HOA	3915 KRAMAR CT	ARLINGTON TX 76016	318 E ABRAM ST	ARLINGTON TX 76010		\$58,865
2016	622	ARLINGTON DBID	00059412	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 54 Lot 4A & 5A & PT CLOSED ALLEY	CASA ROSA PROPERTIES LTD	204 S EAST ST	ARLINGTON TX 76010	320 E ABRAM ST	ARLINGTON TX 76010		\$120,000
2016	622	ARLINGTON DBID	00059439	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 55 Lot 1R	SCOTT JANELLE B	103 S MESQUITE ST STE D	ARLINGTON TX 76010-1132	401 E ABRAM ST	ARLINGTON TX 76010		\$197,122
2016	622	ARLINGTON DBID	00059501	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 59R	URBAN UNION LLC	255 N CENTER ST STE 100	ARLINGTON TX 76011-7533	201 N EAST ST	ARLINGTON TX 76011		\$1,050,000
2016	622	ARLINGTON DBID	00059536	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 60 Lot 3R	BOSS HOLDINGS LLC	824 THOMAS CROSSING	BURLESON TX 76028	305 N EAST ST	ARLINGTON TX 76011		\$145,720
2016	622	ARLINGTON DBID	00059544	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 60 Lot 4R1	NGUYEN HAI VAN	4304 HARPERS FERRY DR	GRAND PRAIRIE TX 75052-1691	307 N EAST ST	ARLINGTON TX 76011		\$207,484
2016	622	ARLINGTON DBID	00059587	CommercialLandWithImprovementValue	ARLINGTON, ORIGINAL TOWN ADDN Block 62 Lot 4 BLK 62 LOTS 4 THRU 6	HOGAN ARLINGTON LLC ETAL	201 MAIN ST STE 2500	FORT WORTH TX 76102-3194	302 E NORTH ST	ARLINGTON TX 76011		\$48,550
2016	622	ARLINGTON DBID	00059595	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 63 Lot A	MEBUS & MEBUS LLC	PO BOX 1346	ARLINGTON TX 76004-1346	208 E NORTH ST	ARLINGTON TX 76011		\$133,211
2016	622	ARLINGTON DBID	00059668	Residential SingleFamily	ARLINGTON, ORIGINAL TOWN ADDN Block 65 Lot 3 3-E15'4 BLK 65	WILSON DAVID L	2724 HILLDALE BLVD	ARLINGTON TX 76016-1640	106 W NORTH ST	ARLINGTON TX 76011		\$58,358
2016	622	ARLINGTON DBID	00059684	Residential SingleFamily	ARLINGTON, ORIGINAL TOWN ADDN Block 65 Lot 6 6-W1/2 5 BLK 65	ASKENASY GEORGE R	911 ANGEL CT	CLEBURNE TX 76033	315 N PECAN ST	ARLINGTON TX 76011		\$86,046
2016	622	ARLINGTON DBID	00059692	Residential SingleFamily	ARLINGTON, ORIGINAL TOWN ADDN Block 66 Lot 1 BLK 66 LTS 1-3 & PT ABAND ALLE	CEDAR GROVE PROPERTIES LLC	400 N PECAN ST	ARLINGTON TX 76011-7153	314 N PECAN ST	ARLINGTON TX 76011		\$172,447
2016	622	ARLINGTON DBID	00059706	Residential SingleFamily	ARLINGTON, ORIGINAL TOWN ADDN Block 66 Lot 4 4-E1/2 5 BLK 66 & PT ABAN ALLE	PHELAN JOHANNAH C TRUSTEE	429 N PECAN ST	ARLINGTON TX 76011-7152	206 W NORTH ST	ARLINGTON TX 76011		\$123,456
2016	622	ARLINGTON DBID	00059714	MultiFamily Residential	ARLINGTON, ORIGINAL TOWN ADDN Block 66 Lot 6 6-W1/2 5 BLK 66 & PT ABAN ALLE	PHELAN JOHANNAH C TRUSTEE	429 N PECAN ST	ARLINGTON TX 76011-7152	210 W NORTH ST	ARLINGTON TX 76011		\$30,716
2016	622	ARLINGTON DBID	00059730	Residential SingleFamily	ARLINGTON, ORIGINAL TOWN ADDN Block 67 Lot B	FLORES MELESIO	310 N OAK ST	ARLINGTON TX 76011-7554	310 N OAK ST	ARLINGTON TX 76011		\$92,511
2016	622	ARLINGTON DBID	00059749	Residential SingleFamily	ARLINGTON, ORIGINAL TOWN ADDN Block 67 Lot 5	MOLINA JOSE RAFAEL	302 W NORTH ST	ARLINGTON TX 76011-7442	302 W NORTH ST	ARLINGTON TX 76011		\$24,040
2016	622	ARLINGTON DBID	00059757	Residential SingleFamily	ARLINGTON, ORIGINAL TOWN ADDN Block 67 Lot 6	RODRIGUEZ JOSE G	401 N L ROBINSON DR	ARLINGTON TX 76011-7470	401 N L ROBINSON DR	ARLINGTON TX 76011		\$36,315
2016	622	ARLINGTON DBID	00059773	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 69 Lot 1 E60'1-2E60'S1/2 3 BLK 69	KULESZ DAVID T	601 W ABRAM ST	ARLINGTON TX 76010-1018	401 W DIVISION ST	ARLINGTON TX 76011		\$125,000
2016	622	ARLINGTON DBID	00059781	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 69 Lot 1A	COMET PARTNERS L P	406 W DIVISION ST	ARLINGTON TX 76011	303 INDIANA ST	ARLINGTON TX 76011		\$225,498
2016	622	ARLINGTON DBID	00059803	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 69 Lot E 60' N 1/2 E, E 60' OF 4, & E 60' S 37' 5	HAPPY KING TRUSTS	2200 W 7TH ST	FORT WORTH TX 76107	316 N L ROBINSON DR	ARLINGTON TX 76011		\$89,705
2016	622	ARLINGTON DBID	00059846	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 70 N45'E110'4 E115.6'5	COMET PARTNERS L P	406 W DIVISION ST	ARLINGTON TX 76011	406 W DIVISION ST	ARLINGTON TX 76011		\$209,280
2016	622	ARLINGTON DBID	00059854	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 70 W49'5 W49'N38'4	COMET PARTNERS L P	406 W DIVISION ST	ARLINGTON TX 76011	410 W DIVISION ST	ARLINGTON TX 76011		\$163,450
2016	622	ARLINGTON DBID	00059870	Commercial Single Family Interim Use	ARLINGTON, ORIGINAL TOWN ADDN Block 71 Lot 1RB	COMET PARTNERS L P	406 W DIVISION ST	ARLINGTON TX 76011	200 N WEST ST	ARLINGTON TX 76011		\$20,843
2016	622	ARLINGTON DBID	00059900	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 73 Lot 1A	DERIGUEUR LTD	100 S WEST ST	ARLINGTON TX 76010-1010	100 S WEST ST	ARLINGTON TX 76010		\$205,000
2016	622	ARLINGTON DBID	00059927	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 74 Lot 1R	PROVIDER OF COMPUTER PROFESSIONALS LLP	14548 VALETTA RANCH RD	ROANOKE TX 76262	401 W ABRAM ST	ARLINGTON TX 76010		\$207,200
2016	622	ARLINGTON DBID	00060097	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 80 Lot 1A	RUSH CREEK PROPERTIES LP	212 E ABRAM ST	ARLINGTON TX 76010	212 E ABRAM ST	ARLINGTON TX 76010		\$398,416
2016	622	ARLINGTON DBID	00060119	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 81 Lot A	BIRDSONG P A	208 S EAST ST	ARLINGTON TX 76010-1110	208 S EAST ST	ARLINGTON TX 76010		\$150,410
2016	622	ARLINGTON DBID	00060127	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 81 Lot 1A & PT CLOSED ALLE ON NORTH	SCOTT VIRGIL JR	204 S EAST ST	ARLINGTON TX 76010-1110	204 S EAST ST	ARLINGTON TX 76010		\$90,000
2016	622	ARLINGTON DBID	00060232	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 82 Lot 3 S50'3 S50'W41'2 BLK 82	KRAMEROV BEVERAGES INC	207 S EAST ST	ARLINGTON TX 76010-1111	207 S EAST ST	ARLINGTON TX 76010		\$27,300
2016	622	ARLINGTON DBID	00060534	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 90 Lot 3	ARMSTRONG CHAPEL AME CHURCH	401 W NORTH ST	ARLINGTON TX 76011-7443	405 INDIANA ST	ARLINGTON TX 76011	RELIGIOUS 11.20	\$25,200
2016	622	ARLINGTON DBID	00060550	Commercial Utility Telephone Companies	ARLINGTON, ORIGINAL TOWN ADDN Block 92 Lot 1R	SOUTHWESTERN BELL	1 BELL CTR # 36M01	SAINT LOUIS MO 63101-3004	310 W SOUTH ST	ARLINGTON TX 76010		\$138,000
2016	622	ARLINGTON DBID	00060623	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 96 Lot 1 & PT ABAND ALLEY	200 E ABRAM LTD	1108 107TH ST	ARLINGTON TX 76011-3109	210 E SOUTH ST	ARLINGTON TX 76010		\$38,250
2016	622	ARLINGTON DBID	00060631	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 96 Lot 2 THRU 6 & PT ABANDONED ALLEY	200 E ABRAM LTD	1108 107TH ST	ARLINGTON TX 76011-3109	200 E SOUTH ST	ARLINGTON TX 76010		\$196,000
2016	622	ARLINGTON DBID	00060658	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 97 Lot 1-6 BLKS 100 & 101 & ALLEYS BETWEEN	DEVILLE PARTNERSHIP	4021 FAIRMONT CT	BEDFORD TX 76021-2753	300 E SOUTH ST	ARLINGTON TX 76010		\$919,885
2016	622	ARLINGTON DBID	00060666	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 98R	NEW YEAR LLC	231 CENTER ST STE 100	ARLINGTON TX 76011-7533	400 E SOUTH ST	ARLINGTON TX 76010		\$400,000

2016	622	ARLINGTON DBID	00060674	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 99R	WORTHINGTON NATIONAL BANK	500W MAIN ST	FORT WORTH TX 76102	401 E BORDER ST	ARLINGTON TX 76010		\$400,000
2016	622	ARLINGTON DBID	00060763	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 103 Lot A	SAM & JOE'S FOREIGN CAR REPAIR	2101 DULUTH DR	PANTEGO TX 76013-6002	315 S MESQUITE ST	ARLINGTON TX 76010		\$177,240
2016	622	ARLINGTON DBID	00060771	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 103 Lot 3 & 4A & PART OF CLOSED ALLEY ORD 1844	TOMDRA INVESTMENTS LLC	PO BOX 121202	ARLINGTON TX 76012-1202	325 S MESQUITE ST	ARLINGTON TX 76010		\$311,950
2016	622	ARLINGTON DBID	00060992	MultiFamily Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 112 Lot 2 BLK 112 LTS 2 & 3 & PT ABAN ST	5TH AVE APTS LLC	1270 NE 87TH ST	MIAMI FL 33138-3483	308 S WEST ST	ARLINGTON TX 76010		\$525,349
2016	622	ARLINGTON DBID	00213012	Commercial	BENTON, BILL SUBDIVISION Lot 1A	ABRAM COLLINS LTD	7005 CHASE OAKS BLVD STE 200	PLANO TX 75025-5954	820 E ABRAM ST	ARLINGTON TX 76010		\$1,513,563
2016	622	ARLINGTON DBID	00226416	Commercial	BLACKWELL, J ADDITION Lot 1A1	HYDER REAL ESTATE LLC	6040 CAMP BOWIE BLVD STE 1	FORT WORTH TX 76116-5602	901 E ABRAM ST	ARLINGTON TX 76010		\$203,272
2016	622	ARLINGTON DBID	00226564	Commercial	BLACKWELL, J ADDITION Lot 22	SCOTT JANELLE B	103 S MESQUITE ST STE D	ARLINGTON TX 76010-1132	123 S COLLINS ST	ARLINGTON TX 76010		\$215,632
2016	622	ARLINGTON DBID	00293733	Commercial Vacant Land	BROADMOOR ADDITION-ARLINGTON Block 1 Lot 7A & 6A	MARTINEZ-SMIT JULIENNE G	3501 WILLIAMS RD	FORT WORTH TX 76116-7029	211 S COLLINS ST	ARLINGTON TX 76010		\$73,800
2016	622	ARLINGTON DBID	00293741	Commercial	BROADMOOR ADDITION-ARLINGTON Block 1 Lot 8A & 9A1	DELEON JUAN A	406 N CLARK RD	DUNCANVILLE TX 75116-2919	217 S COLLINS ST	ARLINGTON TX 76010		\$58,338
2016	622	ARLINGTON DBID	00294845	Commercial Residential	BROADMOOR ADDITION-ARLINGTON Block 9 Lot 1R	MOIHAL LP	PO BOX 201325	ARLINGTON TX 76006-1325	301 S COLLINS ST	ARLINGTON TX 76010		\$173,880
2016	622	ARLINGTON DBID	00294861	Residential SingleFamily	BROADMOOR ADDITION-ARLINGTON Block 9 Lot 4A	BAGGETT PHILLIP O	305 S COLLINS ST	ARLINGTON TX 76010-7442	307 S COLLINS ST	ARLINGTON TX 76010		\$50,817
2016	622	ARLINGTON DBID	00294888	Commercial Residential	BROADMOOR ADDITION-ARLINGTON Block 9 Lot 5	FRIAS GILBERTO	825 VALLEY VIEW DR	GRAND PRAIRIE TX 75050-5348	309 S COLLINS ST	ARLINGTON TX 76010		\$54,776
2016	622	ARLINGTON DBID	00294926	Residential SingleFamily	BROADMOOR ADDITION-ARLINGTON Block 9 Lot 9A	GARCIA-SMITH PATRICIA	905 ROCKWALL DR	EULESS TX 76039-7428	317 S COLLINS ST	ARLINGTON TX 76010		\$43,882
2016	622	ARLINGTON DBID	00294934	Commercial	BROADMOOR ADDITION-ARLINGTON Block 9 Lot 10A	SIAGI ABRAHAM N	4509 ENCHANTED BAY BLVD	ARLINGTON TX 76016-5330	319 S COLLINS ST	ARLINGTON TX 76010		\$160,929
2016	622	ARLINGTON DBID	00295019	Commercial Residential	BROADMOOR ADDITION-ARLINGTON Block 10 Lot 1A	SIAGI ABRAHAM	319 S COLLINS ST	ARLINGTON TX 76010-7442	401 S COLLINS ST	ARLINGTON TX 76010		\$74,986
2016	622	ARLINGTON DBID	00295027	Residential SingleFamily	BROADMOOR ADDITION-ARLINGTON Block 10 Lot 2A	YOUNG WADE	1409 W LAVENDER LN	ARLINGTON TX 76013-5021	403 S COLLINS ST	ARLINGTON TX 76010		\$76,747
2016	622	ARLINGTON DBID	00295035	Residential SingleFamily	BROADMOOR ADDITION-ARLINGTON Block 10 Lot 3A	MAHARAJ HALINA M	1937 REYNOLDS RD	AZLE TX 76020	405 S COLLINS ST	ARLINGTON TX 76010		\$21,933
2016	622	ARLINGTON DBID	00295043	Residential SingleFamily	BROADMOOR ADDITION-ARLINGTON Block 10 Lot 4A	SFON INVESTMENTS LLC	213 ALLENS CT	RUNAWAY BAY TX 76426	407 S COLLINS ST	ARLINGTON TX 76010		\$18,757
2016	622	ARLINGTON DBID	00295051	Residential SingleFamily	BROADMOOR ADDITION-ARLINGTON Block 10 Lot 5A	OEHLER CARL BAILEY	PO BOX 120072	ARLINGTON TX 76012-0072	409 S COLLINS ST	ARLINGTON TX 76010		\$17,325
2016	622	ARLINGTON DBID	00295078	Residential SingleFamily	BROADMOOR ADDITION-ARLINGTON Block 10 Lot 6A	POMPA JOE F	1109 VALLEY VIEW DR	ARLINGTON TX 76010-2917	411 S COLLINS ST	ARLINGTON TX 76010		\$32,614
2016	622	ARLINGTON DBID	00295094	Vacant Land Commercial	BROADMOOR ADDITION-ARLINGTON Block 10 Lot 8	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	415 S COLLINS ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$45,500
2016	622	ARLINGTON DBID	00395323	Commercial	CAIN-BROGDON ADDITION Lot 1	SALVANT BEVERLY BANK	805 E ABRAM ST	ARLINGTON TX 76010-1208	805 E ABRAM ST	ARLINGTON TX 76010		\$252,543
2016	622	ARLINGTON DBID	00648485	Commercial	CRAVENS ADDITION Block 2 Lot 7 W11.28	501 ABRAM LLC	PO BOX 1324	ARLINGTON TX 76004	501 E ABRAM ST	ARLINGTON TX 76010		\$155,656
2016	622	ARLINGTON DBID	00648493	Commercial	CRAVENS ADDITION Block 2 Lot 9 E38.8 & W36.2' LOT 9	GIST MARK A	2100 WOODSIDE DR	ARLINGTON TX 76013	505 E ABRAM ST	ARLINGTON TX 76010		\$113,918
2016	622	ARLINGTON DBID	00698768	Commercial	DAVIS, SOL ADDITION Lot 1R	MASRH LP	3004 IRON STONE CT	ARLINGTON TX 76006-2772	613 E ABRAM ST	ARLINGTON TX 76010		\$377,000
2016	622	ARLINGTON DBID	00698806	Commercial	DAVIS, SOL ADDITION Lot 4R	HIGHTOWER JOHN L	606 W MAIN ST	ARLINGTON TX 76010-1007	606 W MAIN ST	ARLINGTON TX 76010		\$91,075
2016	622	ARLINGTON DBID	00698830	Commercial LandWith ImprovementValue	DAVIS, SOL ADDITION Lot 5D1	WADE RICK	PO BOX 847	ARLINGTON TX 76004-0847	101 N COOPER ST	ARLINGTON TX 76010		\$19,090
2016	622	ARLINGTON DBID	00698849	Commercial	DAVIS, SOL ADDITION Lot 6A	LEE SANG-JIN	1400 HYDE PARK LN	ARLINGTON TX 76015-2235	622 W MAIN ST	ARLINGTON TX 76010		\$436,242
2016	622	ARLINGTON DBID	00698881	Commercial	DAVIS, SOL ADDITION Lot 10	BEST G TIM	505 W ABRAM FL 3 ST	ARLINGTON TX 76010-1043	505 W ABRAM ST	ARLINGTON TX 76010		\$493,084
2016	622	ARLINGTON DBID	00698911	Commercial	DAVIS, SOL ADDITION Lot 11R1	FRANCHISE REALTY INTERSTATE	PO BOX 66207	CHICAGO IL 60666-0207	611 W ABRAM ST	ARLINGTON TX 76010		\$848,042
2016	622	ARLINGTON DBID	00698970	Commercial	DAVIS, SOL ADDITION Lot 15	WENONE INC	101 W RENNER RD STE 230	RICHARDSON TX 75082-2002	415 W ABRAM ST	ARLINGTON TX 76010		\$510,754
2016	622	ARLINGTON DBID	00698988	Commercial	DAVIS, SOL ADDITION Lot 16	INCENTIVE GROUP INC	410 W MAIN ST	ARLINGTON TX 76010-1002	410 W MAIN ST	ARLINGTON TX 76010		\$122,271
2016	622	ARLINGTON DBID	00699012	Commercial	DAVIS, SOL ADDITION Lot 19	H E CANNON FLORAL CO INC	PO BOX 567	ARLINGTON TX 76004-0567	512 W DIVISION ST	ARLINGTON TX 76011		\$167,496
2016	622	ARLINGTON DBID	00699039	Commercial	DAVIS, SOL ADDITION Lot 21	HOLLAND JANA	969 MEADOW OAKS DR	ARLINGTON TX 76010-1929	406 W MAIN ST	ARLINGTON TX 76010		\$100,000
2016	622	ARLINGTON DBID	00699136	Commercial	DAVIS, SOL ADDITION Lot 33	DISCIULLO O V	1419 COUNTRY CLUB RD	ARLINGTON TX 76013-1000	407 W ABRAM ST	ARLINGTON TX 76010		\$309,409
2016	622	ARLINGTON DBID	00699144	Commercial	DAVIS, SOL ADDITION Lot 34	HIGHTOWER JOHN L	4010 MANORWOOD CT	ARLINGTON TX 76016-3231	604 W MAIN ST	ARLINGTON TX 76010		\$150,000
2016	622	ARLINGTON DBID	00702919	Commercial	DENNY & FINCH ADDITION Lot 1 & 2B	HOLMAN REBECCA T	1803 RUTH ST	ARLINGTON TX 76010-2111	406 TAYLOR ST	ARLINGTON TX 76011		\$293,347
2016	622	ARLINGTON DBID	00702927	Vacant Land	DENNY & FINCH ADDITION Lot 2A & 3	ROGERS PATRICIA WRIGHT	4706 WOODSIDE DR	ARLINGTON TX 76013-4115	603 PRAIRIE ST	ARLINGTON TX 76011		\$19,600
2016	622	ARLINGTON DBID	00702935	Commercial	DENNY & FINCH ADDITION Lot 4 & E 29.5' LT 5 & LT 5B J R WRIGHT	ROGERS PATRICIA WRIGHT	4706 WOODSIDE DR	ARLINGTON TX 76013-4115	605 PRAIRIE ST	ARLINGTON TX 76011		\$82,100
2016	622	ARLINGTON DBID	00702951	Single Family Interim Use	DENNY & FINCH ADDITION Lot 15-E35LT 14 W1/2 LT 16	LANDRITH KRIS L	601 W ABRAM ST	ARLINGTON TX 76010-1018	608 PRAIRIE ST	ARLINGTON TX 76011		\$53,460
2016	622	ARLINGTON DBID	00702978	Vacant Land Commercial	DENNY & FINCH ADDITION Lot 17 E1/2 LT 16	SCOTT A HAWKINS TRUST	5747 RIDGETOWN CIR	DALLAS TX 75230-2657	602 PRAIRIE ST	ARLINGTON TX 76011		\$21,000
2016	622	ARLINGTON DBID	00702986	Vacant Land Commercial	DENNY & FINCH ADDITION Lot 18	SCOTT A HAWKINS TRUST	5747 RIDGETOWN CIR	DALLAS TX 75230-2657	600 PRAIRIE ST	ARLINGTON TX 76011		\$14,000
2016	622	ARLINGTON DBID	00723371	MultiFamily Commercial	DITTO & COLLINS ADDITION Block 10 Lot 104-105 W21' 88-89	425 S OAK STREET LP	600 RAINBOW CREEK CT	ARLINGTON TX 76012	425 S OAK ST	ARLINGTON TX 76010		\$650,605
2016	622	ARLINGTON DBID	00741086	Vacant Land Commercial	DUGAN ADDITION Lot 1-2-3 N50' LOT 1-2-3	BARDIN SQUARE INVESTORS LTD	255 N CENTER ST STE 200	ARLINGTON TX 76011-7534	710 E SOUTH ST	ARLINGTON TX 76010		\$45,000
2016	622	ARLINGTON DBID	00741094	Residential SingleFamily	DUGAN ADDITION Lot 1 S60' N110' & 2	DUNCAN CHARLOTTE	302 WEEKS AVE	ARLINGTON TX 76010-1210	302 WEEKS AVE	ARLINGTON TX 76010	HOMESTEAD GENERAL 11.13(b)	\$52,912
2016	622	ARLINGTON DBID	00741116	Residential	DUGAN ADDITION Lot 4	BALFOUR JOHN H III	PO BOX 10	ARLINGTON TX 76004-0010	709 DUGAN ST	ARLINGTON TX 76010		\$57,075
2016	622	ARLINGTON DBID	00741124	Vacant Land	DUGAN ADDITION Lot 5 S125' LOT 5	BALFOUR JOHN H III	PO BOX 10	ARLINGTON TX 76004-0010	707 DUGAN ST	ARLINGTON TX 76010		\$12,500
2016	622	ARLINGTON DBID	00741140	Vacant Land	DUGAN ADDITION Lot 7 S82.7' LOT 7	BALFOUR JOHN H III	PO BOX 10	ARLINGTON TX 76004-0010	703 DUGAN ST	ARLINGTON TX 76010		\$24,900
2016	622	ARLINGTON DBID	00741159	Commercial	DUGAN ADDITION Lot 7R	BALFOUR JOHN H III	PO BOX 10	ARLINGTON TX 76004-0010	700 E SOUTH ST	ARLINGTON TX 76010		\$150,000
2016	622	ARLINGTON DBID	00742341	Commercial	DUNN ADDITION-ARLINGTON Lot 1G	STEPHEN P HARTNETT MARITAL TRUST	4504 WINEWOOD CT	COLLEYVILLE TX 76034	605 E BORDER ST	ARLINGTON TX 76010		\$216,713
2016	622	ARLINGTON DBID	01184725	Commercial	HARRISON, L C ADDITION Block 1 Lot 1A & 2A	MEI PROPERTY MANAGEMENT LLC	200 N COLLINS ST	ARLINGTON TX 76011-7318	900 E DIVISION ST	ARLINGTON TX 76011		\$456,300
2016	622	ARLINGTON DBID	01184822	Commercial	HARRISON, L C ADDITION Block 3 Lot	BARTON A CRAIG	605 BROWN COLONY DR	ARLINGTON TX 76006-3600	107 N COLLINS ST	ARLINGTON TX 76011		\$441,366

2016	622	ARLINGTON DBID	01184830	Commercial	HARRISON, L C ADDITION Block 3 Lot	DIAZ GUADALUPE	1304 N MAIN ST	MANSFIELD TX 76063-1575	101 N COLLINS ST	ARLINGTON TX 76011		\$207,757
2016	622	ARLINGTON DBID	01270532	Vacant Land Residential	HIGHWAY PARK ADDITION Block 1 Lot 21A & 21C AND 8' STRIP ADJ BLK 1	BROWN PAM MILLER	1410 IRVIN RD	IRVING TX 75060	708 HOUSTON ST	ARLINGTON TX 76012		\$22,500
2016	622	ARLINGTON DBID	01462628	Commercial	JOHNSON, HAYDON ADDITION Lot B	ARCH L FERGUSON FDN THE	PO BOX 1839	ARLINGTON TX 76004-1839	601 E ABRAM ST	ARLINGTON TX 76010		\$151,500
2016	622	ARLINGTON DBID	01471805	Commercial	JORDAN ADDITION-ARLINGTON Block 3 Lot 19A 20A THRU 27	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	717 W MAIN ST	ARLINGTON TX 76013	PUBLIC PROPERTY 11.11	\$607,872
2016	622	ARLINGTON DBID	01500759	Commercial	KENNEDY ADDITION-ARLINGTON Block 1 Lot 2	BIXEL DAVID	PO BOX 3970	DALLAS TX 75208-1270	617 E ABRAM ST	ARLINGTON TX 76010		\$220,150
2016	622	ARLINGTON DBID	01500767	Single Family Interim Use	KENNEDY ADDITION-ARLINGTON Block 1 Lot 3 & S6' 4	DIMAS MARIA GUADALUPE	108 VINSON ST	ARLINGTON TX 76010-1243	108 VINSON ST	ARLINGTON TX 76010		\$75,491
2016	622	ARLINGTON DBID	01500775	Vacant Land Commercial	KENNEDY ADDITION-ARLINGTON Block 1 Lot 5 & N54' 4	RICHMOND BILLY	1108 WAYLAND DR	ARLINGTON TX 76012-2041	104 VINSON ST	ARLINGTON TX 76010		\$39,900
2016	622	ARLINGTON DBID	01500783	Vacant Land Commercial	KENNEDY ADDITION-ARLINGTON Block 1 Lot 6	RICHMOND BILLY	1108 WAYLAND DR	ARLINGTON TX 76012-2041	102 VINSON ST	ARLINGTON TX 76010		\$21,000
2016	622	ARLINGTON DBID	01500791	Commercial	KENNEDY ADDITION-ARLINGTON Block 1 Lot 7	RICHMOND BILLY	1108 WAYLAND DR	ARLINGTON TX 76012-2041	100 VINSON ST	ARLINGTON TX 76010		\$93,783
2016	622	ARLINGTON DBID	01500805	Commercial	KENNEDY ADDITION-ARLINGTON Block 2 Lot 1 & 9	UNIVERSAL INTEGRITY INVESTMTS	607 E ABRAM ST	ARLINGTON TX 76010-1296	705 E ABRAM ST	ARLINGTON TX 76010		\$396,644
2016	622	ARLINGTON DBID	01500856	Commercial	KENNEDY ADDITION-ARLINGTON Block 2 Lot 5	VALE SPIWE	1326 N COOPER ST	ARLINGTON TX 76011	105 VINSON ST	ARLINGTON TX 76010		\$25,200
2016	622	ARLINGTON DBID	01500864	Commercial	KENNEDY ADDITION-ARLINGTON Block 2 Lot 6	WALDON L H	3734 GREEN HOLLOW DR	GRAND PRAIRIE TX 75052-6717	103 VINSON ST	ARLINGTON TX 76010		\$53,626
2016	622	ARLINGTON DBID	01581678	Commercial	LAMPE, GEORGE ADDITION Lot B	HAPPY KING TRUSTS	2200 W 7TH ST	FORT WORTH TX 76107	410 W ABRAM ST	ARLINGTON TX 76010		\$1,150,000
2016	622	ARLINGTON DBID	01581767	MultiFamily Residential	E35'S 1/2 21	GIGLIOTTI JESSICA	2553 BLACKBERRY DR	RICHARDSON TX 75082-3310	308 COLLEGE ST	ARLINGTON TX 76010		\$175,000
2016	622	ARLINGTON DBID	01581775	MultiFamily Residential	LAMPE, GEORGE ADDITION Lot 13R	GLENDEER RESIDENTIAL LLC	301 LAMPE ST	ARLINGTON TX 76010	304 COLLEGE ST	ARLINGTON TX 76010		\$186,289
2016	622	ARLINGTON DBID	01581813	MultiFamily Residential	LAMPE, GEORGE ADDITION Lot 16A	CADWALLADER FRANK	526 MIDDLE RD	DUNCANVILLE TX 75116-3230	300 COLLEGE ST	ARLINGTON TX 76010		\$125,001
2016	622	ARLINGTON DBID	01581864	MultiFamily Residential	LAMPE, GEORGE ADDITION Lot 21R	SHAFIPOUR FOAD M	2140 E SOUTHLAKE BLVD # L559	SOUTHLAKE TX 76092-6516	305 LAMPE ST	ARLINGTON TX 76010		\$148,677
2016	622	ARLINGTON DBID	01581872	MultiFamily Commercial	LAMPE, GEORGE ADDITION Lot 23A	J & S NGUYEN FAMILY LTD	4912 DELTA CT	NORTH RICHLAND HILLS TX 76180-7831	515 UTA BLVD	ARLINGTON TX 76010		\$323,262
2016	622	ARLINGTON DBID	01615963	Commercial	LUCAS, E O ADDITION Lot 1R	JORCO PROP LTD	PO BOX 993	ARLINGTON TX 76004-0993	801 E ABRAM ST	ARLINGTON TX 76010		\$168,170
2016	622	ARLINGTON DBID	01615971	Commercial	LUCAS, E O ADDITION Lot 2A	JORCO PROP LTD	PO BOX 993	ARLINGTON TX 76004-0993	124 S COLLINS ST	ARLINGTON TX 76010		\$302,937
2016	622	ARLINGTON DBID	01615998	Commercial	LUCAS, E O ADDITION Lot 3	JORCO PROP LTD	PO BOX 993	ARLINGTON TX 76004-0993	104 S COLLINS ST	ARLINGTON TX 76010		\$295,011
2016	622	ARLINGTON DBID	01616021	Commercial	LUCAS, E O ADDITION Lot 6	GRUBER-COOK PARTNERSHIP	709 E ABRAM ST	ARLINGTON TX 76010-1207	709 E ABRAM ST	ARLINGTON TX 76010		\$235,381
2016	622	ARLINGTON DBID	01616048	Commercial	LUCAS, E O ADDITION Lot 7	JELINEK FRANK R	801 E ABRAM ST STE 102	ARLINGTON TX 76010-1215	801 E ABRAM ST	ARLINGTON TX 76010		\$330,000
2016	622	ARLINGTON DBID	01756494	MultiFamily Commercial	MEDLIN, O ADDITION Lot 4 & PT CLOSED STREET	BOARD OF REGENTS U T SYSTEM	201 W 7TH ST STE 416	AUSTIN TX 78701-2902	403 W NEDDERMAN DR	ARLINGTON TX 76013	PUBLIC PROPERTY 11.11	\$542,722
2016	622	ARLINGTON DBID	01833588	Commercial	MUTUAL SAVINGS SUBDIVISION Lot A	COMPASS BANK	15 20TH ST S	BIRMINGHAM AL 35233-2000	100 E ABRAM ST	ARLINGTON TX 76010		\$993,638
2016	622	ARLINGTON DBID	01859838	Commercial	MC KNIGHTS & PUTMAN ADDITION Lot 7R	NULL WILLIAM RAY	1336 RIDGEWOOD TERR	ARLINGTON TX 76012	512 PRAIRIE ST	ARLINGTON TX 76011		\$186,309
2016	622	ARLINGTON DBID	01859846	Commercial	MC KNIGHTS & PUTMAN ADDITION Lot 9 9-W/1/2 8	NULL WILLIAM RAY	1336 RIDGEWOOD TERR	ARLINGTON TX 76012	516 PRAIRIE ST	ARLINGTON TX 76011		\$21,785
2016	622	ARLINGTON DBID	01859854	Vacant Land Commercial	MC KNIGHTS & PUTMAN ADDITION Lot 10 S60'10	SAHBA NEJATO LAH	PO BOX 92004	SOUTHLAKE TX 76092-0101	505 PRAIRIE ST	ARLINGTON TX 76011		\$2,992
2016	622	ARLINGTON DBID	01859919	MultiFamily Commercial Residential	MC KNIGHTS & PUTMAN ADDITION Lot 15A (W 1/2 15) 16 & PT CLOSED ALLEY	PRAIRIE COURTYARD APARTMENTS LLC	PO BOX 1850004	FORT WORTH TX 76181	515 PRAIRIE ST	ARLINGTON TX 76011		\$327,022
2016	622	ARLINGTON DBID	01860607	SingleFamily	MC NATT ADDITION Lot 4 S130'E60'4	TIMS FRANCES JEANETTE	1001 LOBLOLLY PINE DR	ARLINGTON TX 76012-2518	301 E FIRST ST	ARLINGTON TX 76010	HOMESTEAD GENERAL 11.13(b)	\$65,000
2016	622	ARLINGTON DBID	01978632	Commercial	NOWELL INDUSTRIAL ADDITION Block 2 Lot 1A	DURHAM IRREV TRUST	20900 NATIONAL DR	LAGO VISTA TX 78645-6228	636 E FRONT ST	ARLINGTON TX 76011		\$111,600
2016	622	ARLINGTON DBID	01978640	Commercial	NOWELL INDUSTRIAL ADDITION Block 2 Lot 1B & PT OF CL ALLEY ON NORTH	PATTON JANA WALLER	1833 JOYCE ST	ARLINGTON TX 76010-2104	644 E FRONT ST	ARLINGTON TX 76011		\$41,400
2016	622	ARLINGTON DBID	01978659	CommercialLandWith ImprovementValue	NOWELL INDUSTRIAL ADDITION Block 2 Lot 2	JENEEN LLC	1324 E ABRAM ST	ARLINGTON TX 76010-7209	632 E FRONT ST	ARLINGTON TX 76011		\$79,500
2016	622	ARLINGTON DBID	01978667	Vacant Land Commercial	NOWELL INDUSTRIAL ADDITION Block 2 Lot 3 & 4	RP ANVIL LP	3004 IRON STONE CT	ARLINGTON TX 76006-2772	622 E FRONT ST	ARLINGTON TX 76011		\$187,463
2016	622	ARLINGTON DBID	01978675	Commercial	NOWELL INDUSTRIAL ADDITION Block 2 Lot 5 THRU 7	ZAPARA PHILLIP H	428 LACEBARK DR	IRVING TX 75063	608 E FRONT ST	ARLINGTON TX 76011		\$295,350
2016	622	ARLINGTON DBID	01978683	Commercial	NOWELL INDUSTRIAL ADDITION Block 2 Lot 8	URBAN UNION LLC	255 N CENTER ST STE 100	ARLINGTON TX 76011-7533	500 E FRONT ST	ARLINGTON TX 76011		\$42,875
2016	622	ARLINGTON DBID	01978691	Commercial	NOWELL INDUSTRIAL ADDITION Block 2 Lot 9 & 10	URBAN UNION LLC	255 N CENTER ST STE 100	ARLINGTON TX 76011-7533	500 E FRONT ST	ARLINGTON TX 76011		\$180,000
2016	622	ARLINGTON DBID	02169622	Residential	PARR, O J ADDITION Lot 1	VANDEBRAKE RYAN R	801 DUGAN ST	ARLINGTON TX 76010	801 DUGAN ST	ARLINGTON TX 76010		\$75,686
2016	622	ARLINGTON DBID	02169649	Residential	PARR, O J ADDITION Lot 3	FERRELL DONALD R	PO BOX 120214	ARLINGTON TX 76012-0214	805 DUGAN ST	ARLINGTON TX 76010		\$60,000
2016	622	ARLINGTON DBID	02169681	Residential	PARR, O J ADDITION Lot 7	SINNE INVESTMENTS ETAL	4004 SHADY VALLEY CT	ARLINGTON TX 76013-2911	813 DUGAN ST	ARLINGTON TX 76010		\$66,537
2016	622	ARLINGTON DBID	02169703	Residential SingleFamily	PARR, O J ADDITION Lot 8	GREENSPON SANDERS	1128 OLD CANYON DR	HACIENDA HEIGHTS CA 91745-1918	815 DUGAN ST	ARLINGTON TX 76010		\$76,483
2016	622	ARLINGTON DBID	02169711	Vacant Land Residential	PARR, O J ADDITION Lot 9	GREENSPON SANDERS	1128 OLD CANYON DR	HACIENDA HEIGHTS CA 91745-1918	817 DUGAN ST	ARLINGTON TX 76010		\$14,742
2016	622	ARLINGTON DBID	02304821	Commercial	RAMSEY ADDITION (ARLINGTON) Lot 1A1	SHERIDAN PINEGROVE PRTNESH	71 S WACKER DR STE 2760	CHICAGO IL 60606-4666	700 W DIVISION ST	ARLINGTON TX 76012		\$614,390
2016	622	ARLINGTON DBID	02953633	Commercial	STEELE SUBDIVISION (ARLINGTON) Lot 6A	ADAMS MARY L	917 BUCKNELL DR	ARLINGTON TX 76012-5322	621 W DIVISION ST	ARLINGTON TX 76011		\$385,266
2016	622	ARLINGTON DBID	03155293	Commercial	TOLIVER, JOSEPH ADDITION Lot 12 & 13	EIDCO REAL ESTATE LLC	5217 VILLA DELMAR AVE # 1612	ARLINGTON TX 76011	704 E DIVISION ST	ARLINGTON TX 76011		\$200,000
2016	622	ARLINGTON DBID	03155315	Commercial	TOLIVER, JOSEPH ADDITION Lot 14 15 & 5'X100'ALLEY S	PATTON JANA WALLER	1833 JOYCE ST	ARLINGTON TX 76010-2104	708 E DIVISION ST	ARLINGTON TX 76011		\$100,812
2016	622	ARLINGTON DBID	03155404	Commercial	TOLIVER, JOSEPH ADDITION Lot 24 25 & STRIP ADJ N	ARLINGTON MOTOR INN	700 STATE HWY 121 STE 175	LEWISVILLE TX 75067	818 E DIVISION ST	ARLINGTON TX 76011		\$260,000
2016	622	ARLINGTON DBID	03155439	Commercial	TOLIVER, JOSEPH ADDITION Lot 28R1A & 29R3	MEI PROPERTY MANAGEMENT LLC	200 N COLLINS ST	ARLINGTON TX 76011-7318	108 N COLLINS ST	ARLINGTON TX 76011		\$179,000
2016	622	ARLINGTON DBID	03155463	CommercialLandWith ImprovementValue	TOLIVER, JOSEPH ADDITION Lot 29R4	H S INVESTMENTS	5452 GLEN LAKES DR STE 203	DALLAS TX 75231-0942	106 N COLLINS ST	ARLINGTON TX 76011		\$69,050
2016	622	ARLINGTON DBID	03155471	Commercial	PER PLAT B-872 & B-872A	FLAGS MOTEL LLC	533 DIVISION ST	ARLINGTON TX 76011-7211	511 E DIVISION ST	ARLINGTON TX 76011		\$257,730

2016	622	ARLINGTON DBID	03155498	Commercial	TOLIVER ACRES ADDITION Lot B	NAGHAVI MORTEZA ETAL	PO BOX 121112	ARLINGTON TX 76012-1112	517 E DIVISION ST	ARLINGTON TX 76011		\$460,000
2016	622	ARLINGTON DBID	03155579	Commercial	TOLIVER ACRES ADDITION Lot 4R	MEI PROPERTY MANAGEMENT LLC	200 N COLLINS ST	ARLINGTON TX 76011-7318	711 E DIVISION ST	ARLINGTON TX 76011		\$780,000
2016	622	ARLINGTON DBID	03155595	Vacant Land Commercial	TOLIVER ACRES ADDITION Lot 6 & E10' LOT 7 W50' 5	WILLIAMS J W	519 E DIVISION ST	ARLINGTON TX 76011-7211	519 E DIVISION ST	ARLINGTON TX 76011		\$285,600
2016	622	ARLINGTON DBID	03155609	Commercial	TOLIVER ACRES ADDITION Lot 10R & 11R	HSUEH HUI-FANG	505 E DIVISION ST	ARLINGTON TX 76011-7211	505 E DIVISION ST	ARLINGTON TX 76011		\$300,432
2016	622	ARLINGTON DBID	03155617	Commercial	TOLIVER ACRES ADDITION Lot 11A	QUALITY INSTALLATIONS INC	PO BOX 303	ARLINGTON TX 76004-0303	504 E NORTH ST	ARLINGTON TX 76011		\$215,600
2016	622	ARLINGTON DBID	03156168	CommercialLandWith ImprovementValue	TOLIVER ACRES ADDITION Lot 57R1A	CHESAPEAKE LAND DEV CO LLC	6100 N WESTERN AVE	OKLAHOMA CITY OK 73118-1044	312 N COLLINS ST	ARLINGTON TX 76011		\$1,165,798
2016	622	ARLINGTON DBID	03156192	Commercial	TOLIVER ACRES ADDITION Lot 58A	VERDE INVESTMENTS INC	4020 E INDIAN SCHL RD # A	PHOENIX AZ 85018-5220	300 N COLLINS ST	ARLINGTON TX 76011		\$1,226,300
2016	622	ARLINGTON DBID	03375072	Commercial	WEEKS ADDITION Block 1 Lot 1R	SNOWDEN FAMILY PROPERTIES LLP	801 E BORDER ST STE A	ARLINGTON TX 76010-7492	801 E BORDER ST	ARLINGTON TX 76010		\$404,667
2016	622	ARLINGTON DBID	03375099	Commercial Utility Gas Companies	WEEKS ADDITION Block 1 Lot 6R	MB COMMERCIAL PROPERTIES LLC	1920 SADDLEHORN LN	MANSFIELD TX 76063	800 E BORDER ST	ARLINGTON TX 76010		\$462,865
2016	622	ARLINGTON DBID	03375102	Residential SingleFamily	WEEKS ADDITION Block 1 Lot 10 & PT ABAN ALLEY	MARTINEZ HILARIO	418 WILLIAMS ST	ARLINGTON TX 76010-7413	418 WILLIAMS ST	ARLINGTON TX 76010		\$54,351
2016	622	ARLINGTON DBID	03375110	Vacant Land	WEEKS ADDITION Block 2 Lot 1	CHANG LIANG HOLDINGS LLC	605 VALENCIA DR	ARLINGTON TX 76002-3088	401 WILLIAMS ST	ARLINGTON TX 76010		\$14,000
2016	622	ARLINGTON DBID	03375129	Residential	WEEKS ADDITION Block 2 Lot 2	LEDESMA MARIO	417 ALICE ST	ARLINGTON TX 76010-2004	403 WILLIAMS ST	ARLINGTON TX 76010		\$51,492
2016	622	ARLINGTON DBID	03375137	Residential	WEEKS ADDITION Block 2 Lot 3	CARDWELL GREG	1812 NORTHGLEN DR	ARLINGTON TX 76012	405 WILLIAMS ST	ARLINGTON TX 76010		\$50,068
2016	622	ARLINGTON DBID	03375242	Commercial	WEEKS ADDITION Block 2 Lot 18A 19A & 17A	CARDWELL GREGORY S	1812 NORTHGLEN DR	ARLINGTON TX 76012-1917	304 S COLLINS ST	ARLINGTON TX 76010		\$72,838
2016	622	ARLINGTON DBID	03675076	Vacant Land	WRIGHT, J R ADDITION Lot 1	ROGERS PATRICIA WRIGHT	4706 WOODSIDE DR	ARLINGTON TX 76013-4115	416 TAYLOR ST	ARLINGTON TX 76011		\$11,865
2016	622	ARLINGTON DBID	03675084	Vacant Land	WRIGHT, J R ADDITION Lot 2	ROGERS PATRICIA WRIGHT	4706 WOODSIDE DR	ARLINGTON TX 76013-4115	414 TAYLOR ST	ARLINGTON TX 76011		\$10,481
2016	622	ARLINGTON DBID	03675092	Vacant Land	WRIGHT, J R ADDITION Lot 3	ROGERS PATRICIA WRIGHT	4706 WOODSIDE DR	ARLINGTON TX 76013-4115	412 TAYLOR ST	ARLINGTON TX 76011		\$10,481
2016	622	ARLINGTON DBID	03675106	Vacant Land	WRIGHT, J R ADDITION Lot 4	ROGERS PATRICIA WRIGHT	4706 WOODSIDE DR	ARLINGTON TX 76013-4115	410 TAYLOR ST	ARLINGTON TX 76011		\$10,481
2016	622	ARLINGTON DBID	03675114	Commercial	WRIGHT, J R ADDITION Lot 5A	ROGERS PATRICIA WRIGHT	4706 WOODSIDE DR	ARLINGTON TX 76013-4115	616 HOUSTON ST	ARLINGTON TX 76011		\$245,089
2016	622	ARLINGTON DBID	03675149	Commercial	WRIGHT, J R ADDITION Lot 6AR	WRIGHT EBERTA A	717 BRIARWOOD BLVD	ARLINGTON TX 76013-1502	401 N COOPER ST	ARLINGTON TX 76011		\$269,423
2016	622	ARLINGTON DBID	03675157	Commercial	WRIGHT, J R ADDITION Lot 6AR1	WRIGHT EBERTA A	717 BRIARWOOD BLVD	ARLINGTON TX 76013-1502	611 PRAIRIE ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	03675165	Commercial	WRIGHT, J R ADDITION Lot 6BR	ROGERS PATRICIA WRIGHT	4706 WOODSIDE DR	ARLINGTON TX 76013-4115	407 N COOPER ST	ARLINGTON TX 76011		\$206,454
2016	622	ARLINGTON DBID	03675173	Commercial	WRIGHT, J R ADDITION Lot 6BR1 LTS 6BR1 & 7R1	WRIGHT EBERTA A	717 BRIARWOOD BLVD	ARLINGTON TX 76013-1502	425 N COOPER ST	ARLINGTON TX 76011		\$133,373
2016	622	ARLINGTON DBID	03675181	Commercial	WRIGHT, J R ADDITION Lot 7R	ROGERS PATRICIA WRIGHT	4706 WOODSIDE DR	ARLINGTON TX 76013-4115	612 HOUSTON ST	ARLINGTON TX 76011		\$28,396
2016	622	ARLINGTON DBID	03855570	Residential SingleFamily	DAVIS, SOLOMON SURVEY Abstract 425 Tract 70	JONES CYNTHIA A	502 HOUSTON ST	ARLINGTON TX 76011-7429	502 HOUSTON ST	ARLINGTON TX 76011		\$41,102
2016	622	ARLINGTON DBID	03855708	Commercial	DAVIS, SOLOMON SURVEY Abstract 425 Tract 80	JESSUP FAMILY LIVING TRUST	11314 STANFIELD DR	AZLE TX 76020-5516	536 W DIVISION ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	03855716	Commercial	DAVIS, SOLOMON SURVEY Abstract 425 Tract 80A	JESSUP FAMILY LIVING TRUST	11314 STANFIELD DR	AZLE TX 76020-5516	534 W DIVISION ST	ARLINGTON TX 76011		\$59,072
2016	622	ARLINGTON DBID	03855805	Vacant Land Commercial	DAVIS, SOLOMON SURVEY Abstract 425 Tract 88 A 425 TRS 88 & 89B	FLYNT PATRICIA J	6205 KEN AVE	ARLINGTON TX 76001-5705	510 W DIVISION ST	ARLINGTON TX 76011		\$59,220
2016	622	ARLINGTON DBID	03855929	Vacant Land Commercial	DAVIS, SOLOMON SURVEY Abstract 425 Tract 96	HENSLEY ROBERT	PO BOX 1467	ARLINGTON TX 76004-1467	603 W MAIN ST	ARLINGTON TX 76010		\$31,362
2016	622	ARLINGTON DBID	03855937	Commercial	DAVIS, SOLOMON SURVEY Abstract 425 Tract 97	HENSLEY ROBERT	601 W MAIN ST	ARLINGTON TX 76010-1050	601 W MAIN ST	ARLINGTON TX 76010		\$145,214
2016	622	ARLINGTON DBID	03855945	Commercial	DAVIS, SOLOMON SURVEY Abstract 425 Tract 98	MONEILL SUZANNE	1809 ELM CREST DR	ARLINGTON TX 76012-1908	509 W MAIN ST	ARLINGTON TX 76010		\$184,000
2016	622	ARLINGTON DBID	03856038	Vacant Land Commercial	DAVIS, SOLOMON SURVEY A 425 TR 101	LEE SANG-JIN	1400 HYDE PARK LN	ARLINGTON TX 76015-2235	626 W MAIN ST	ARLINGTON TX 76010		\$15,470
2016	622	ARLINGTON DBID	03856046	Vacant Land Commercial	DAVIS, SOLOMON SURVEY A 425 TR 102	LEE SANG-JIN	1400 HYDE PARK LN	ARLINGTON TX 76015-2235	624 W MAIN ST	ARLINGTON TX 76010		\$56,780
2016	622	ARLINGTON DBID	03856143	Single Family Interim Use	DAVIS, SOLOMON SURVEY A 425 TR 110	MARTIN MELISSA R	3104 WESTADOR DR	ARLINGTON TX 76015-2354	502 W MAIN ST	ARLINGTON TX 76010		\$45,752
2016	622	ARLINGTON DBID	03856151	Residential SingleFamily	DAVIS, SOLOMON SURVEY A 425 TR 111 ABST 425 TRS 111 & 111A	GING CHRISTOPHER	5595 N MCDONALD ST	MELISSA TX 75454-2324	500 W MAIN ST	ARLINGTON TX 76010		\$73,966
2016	622	ARLINGTON DBID	03856232	Vacant Land Commercial	DAVIS, SOLOMON SURVEY A 425 TR 116	MARTIN MELISSA R	3104 WESTADOR DR	ARLINGTON TX 76015-2354	501 W ABRAM ST	ARLINGTON TX 76010		\$41,150
2016	622	ARLINGTON DBID	03856240	Vacant Land Commercial	DAVIS, SOLOMON SURVEY A 425 TR 117	MARTIN MELISSA R	3104 WESTADOR DR	ARLINGTON TX 76015-2354	503 W ABRAM ST	ARLINGTON TX 76010		\$61,725
2016	622	ARLINGTON DBID	03856526	Commercial	DAVIS, SOLOMON SURVEY ABST 425 TR 133	CROXTON TEAROTHA	2102 REFLECTION BAY DR # 207	ARLINGTON TX 76013-5236	609 E MAIN ST	ARLINGTON TX 76010		\$146,475
2016	622	ARLINGTON DBID	03856542	Commercial	DAVIS, SOLOMON SURVEY A 425 TR 133B	SNOW AUTOMOTIVE LLC	2311 AUTUMN OAKS TR	ARLINGTON TX 76006-2790	611 E ABRAM ST	ARLINGTON TX 76010		\$85,250
2016	622	ARLINGTON DBID	03856569	Commercial	DAVIS, SOLOMON SURVEY ABST 425 TR 133C	JAYNES BRIAN K	3615 BEVERLY DR	DALLAS TX 75205-2803	611 E MAIN ST # B	ARLINGTON TX 76010		\$109,978
2016	622	ARLINGTON DBID	03856747	Vacant Land Commercial	DAVIS, SOLOMON SURVEY A 425 TR 146A	LATT PROPERTIES INC	3701 CLIFFWOOD DR	COLLEYVILLE TX 76034	312 N COLLINS ST	ARLINGTON TX 76011		\$15,681
2016	622	ARLINGTON DBID	03856755	Commercial	DAVIS, SOLOMON SURVEY A 425 TR 147	LATT PROPERTIES INC	3701 CLIFFWOOD DR	COLLEYVILLE TX 76034	801 E DIVISION ST	ARLINGTON TX 76011		\$246,638
2016	622	ARLINGTON DBID	03856771	Commercial	DAVIS, SOLOMON SURVEY A 425 TR 149 & PT CLOSED STREET	MILO LAND GROUP LLC	3830 MARQUIS DR	GARLAND TX 75042-7517	501 E DIVISION ST	ARLINGTON TX 76011		\$215,673
2016	622	ARLINGTON DBID	03858944	Vacant Land Commercial	DAGGETT, E SURVEY Abstract 430 Tract 13A	WADE RICK	PO BOX 847	ARLINGTON TX 76004-0847	416 N COOPER ST	ARLINGTON TX 76012		\$32,036
2016	622	ARLINGTON DBID	03937747	Commercial	HUITT, JOHN SURVEY Abstract 703 Tract 5	DCK INVESTMENTS LLC	406 W ABRAM ST	ARLINGTON TX 76010-1012	406 W ABRAM ST	ARLINGTON TX 76010		\$220,600
2016	622	ARLINGTON DBID	03938786	Commercial	HUITT, JOHN SURVEY Abstract 703 Tract 49 50 51 52 53 & 53A	DANIEL PARTNERS LTD	18770 LBJ STE 200	MESQUITE TX 75150-6407	504 E ABRAM ST	ARLINGTON TX 76010		\$1,105,965
2016	622	ARLINGTON DBID	03938921	Commercial	HUITT, JOHN SURVEY Abstract 703 Tract 62	MENDOZA JESUS J	2202 BELTON DR	ARLINGTON TX 76018-2554	800 E ABRAM ST	ARLINGTON TX 76010		\$400,000
2016	622	ARLINGTON DBID	03938948	Commercial	HUITT, JOHN SURVEY Abstract 703 Tract 62A	NATL ASSOC OF LETTER CARRIERS	PO BOX 553	ARLINGTON TX 76004-0553	203 WEEKS AVE	ARLINGTON TX 76010		\$99,300
2016	622	ARLINGTON DBID	03938956	Commercial	HUITT, JOHN SURVEY Abstract 703 Tract 63	FRAZIER REAL ESTATE HOLDINGS	2601 CYPRESS HILLS CT	ARLINGTON TX 76006-4006	806 E ABRAM ST	ARLINGTON TX 76010		\$207,500
2016	622	ARLINGTON DBID	03938964	Commercial	HUITT, JOHN SURVEY Abstract 703 Tract 64	TARCAN PROPERTIES INC	834 ABRAM ST	ARLINGTON TX 76010-1209	814 E ABRAM ST	ARLINGTON TX 76010		\$238,507

2016	622	ARLINGTON DBID	03939014	Single Family Interim Use	HUITT, JOHN SURVEY Abstract 703 Tract 65C01	EKSTROM MARK W	205 WEEKS AVE	ARLINGTON TX 76010-1223	205 WEEKS AVE	ARLINGTON TX 76010		\$49,600
2016	622	ARLINGTON DBID	03939022	Residential SingleFamily	HUITT, JOHN SURVEY Abstract 703 Tract 65D	TARCAN PROPERTIES INC	814 E ABRAM ST	ARLINGTON TX 76010-1242	250 S COLLINS ST	ARLINGTON TX 76010		\$380,311
2016	622	ARLINGTON DBID	04035240	MultiFamily Commercial	MEDLIN, OWEN SURVEY Abstract 1043 Tract 29A 30 & 31	UTA GREEN INVESTORS LLC	790 ESTATE DR STE 180	DEERFIELD IL 60015-4880	212 S COOPER ST	ARLINGTON TX 76013		\$1,975,729
2016	622	ARLINGTON DBID	04035364	MultiFamily Commercial	MEDLIN, OWEN SURVEY Abstract 1043 Tract 37A & PT CLOSED STREET	BOARD OF REGENTS U T SYSTEM	201 W 7TH ST STE 416	AUSTIN TX 78701-2902	401 W NEDDERMAN DR	ARLINGTON TX 76013	PUBLIC PROPERTY 11.11	\$602,671
2016	622	ARLINGTON DBID	04330528	Commercial	JOHNSON, HAYDON ADDITION Lot AR	ATRIUM INVESTMENT INC	2001 MELBOURNE DR	PANTEGO TX 76013-4614	607 E ABRAM ST	ARLINGTON TX 76010		\$260,000
2016	622	ARLINGTON DBID	04332156	Commercial	DAVIS, SOL ADDITION Lot 45	LANDRITH KRIS L ETAL	601 W ABRAM ST	ARLINGTON TX 76010-1018	601 W ABRAM ST	ARLINGTON TX 76010		\$406,000
2016	622	ARLINGTON DBID	04332350	MultiFamily	LAMPE, GEORGE ADDITION Lot 6R	BARKSDALE BARBARA BOBO	937 MEADOW OAKS DR	ARLINGTON TX 76010-1929	309 COLLEGE ST	ARLINGTON TX 76010		\$165,687
2016	622	ARLINGTON DBID	04607996	Single Family Interim Use	ARLINGTON, ORIGINAL TOWN ADDN Block 56 Lot 1 E PT 1 BLK 56 & PT CL ALLEY	AFALLON INVESTMENTS INC	E 201A ABRAM ST	ARLINGTON TX 76010-1104	402 E MAIN ST	ARLINGTON TX 76010		\$58,270
2016	622	ARLINGTON DBID	04608003	Single Family Interim Use	ARLINGTON, ORIGINAL TOWN ADDN Block 56 Lot 2 2 & W PT 1 BLK 56 & PT CL ALLEY	AFALLON INVESTMENTS INC	E 201A ABRAM ST	ARLINGTON TX 76010-1104	400 E MAIN ST	ARLINGTON TX 76010		\$47,500
2016	622	ARLINGTON DBID	04608011	Residential SingleFamily	ARLINGTON, ORIGINAL TOWN ADDN Block 70 Lot 1 SE PT 1 & PT ALLEY BLK 70	COMET PARTNERS L P	406 W DIVISION ST	ARLINGTON TX 76011	206 N WEST ST	ARLINGTON TX 76011		\$46,488
2016	622	ARLINGTON DBID	04608038	Residential SingleFamily	ARLINGTON, ORIGINAL TOWN ADDN Block 70 Lot 1 SW PT 1 & PT ALLEY BLK 70	COMET PARTNERS L P	406 W DIVISION ST	ARLINGTON TX 76011	213 JERRY CROCKER ST	ARLINGTON TX 76011		\$4,515
2016	622	ARLINGTON DBID	04608046	Vacant Land Residential	ARLINGTON, ORIGINAL TOWN ADDN Block 70 Lot 2 2 & N PT 1 BLK 70	COMET PARTNERS L P	406 W DIVISION ST	ARLINGTON TX 76011	208 N WEST ST	ARLINGTON TX 76011		\$14,364
2016	622	ARLINGTON DBID	04608054	CommercialLandWith ImprovementValue	ARLINGTON, ORIGINAL TOWN ADDN Block 70 Lot 3 & S PT LT 4	COMET PARTNERS L P	406 W DIVISION ST	ARLINGTON TX 76011	210 N WEST ST	ARLINGTON TX 76011		\$17,944
2016	622	ARLINGTON DBID	04616057	Vacant Land	DUGAN ADDITION Lot 18	DISCIULLO O V	PO BOX 506	ARLINGTON TX 76004-0506	700 DUGAN ST	ARLINGTON TX 76010		\$43,750
2016	622	ARLINGTON DBID	04616189	Commercial	DUNN ADDITION-ARLINGTON Lot 1E LOTS 1E & 1F	RAIN DROP FOUNDATION INC	9301 W BELLFORT AVE	HOUSTON TX 77031	602 E SOUTH ST	ARLINGTON TX 76010		\$349,767
2016	622	ARLINGTON DBID	04617851	MultiFamily	FITZGERALD HILL ADDITION Lot 1A	UTA GREEN INVESTORS LLC	790 ESTATE DR STE 180	DEERFIELD IL 60015-4880	300 S COOPER ST	ARLINGTON TX 76013		\$684,400
2016	622	ARLINGTON DBID	04624084	Vacant Land Commercial	JORDAN ADDITION-ARLINGTON Block 2 Lot 10A1 11 12 & 13	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	100 S COOPER ST	ARLINGTON TX 76013	PUBLIC PROPERTY 11.11	\$197,556
2016	622	ARLINGTON DBID	04624289	Commercial	LUCAS, E O ADDITION Lot 4 LOTS 4 & 5 TOLIVER, JOSEPH ADDITION Lot 10A LOT 10A PER PLAT 388-83-35	JORCO PROP LTD	PO BOX 993	ARLINGTON TX 76004-0993	101 VINSON ST	ARLINGTON TX 76010		\$283,882
2016	622	ARLINGTON DBID	04634535	Commercial	DAVIS, SOLOMON SURVEY A 425 TRS 136 & 137A	CANTWELL CAROLYN	2505 OAK MANOR CT	ARLINGTON TX 76012-3550	700 E DIVISION ST	ARLINGTON TX 76011		\$189,675
2016	622	ARLINGTON DBID	04639669	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 42 Lot 4R	LOCKARD ELBERT G	PO BOX 686	ARLINGTON TX 76004-0686	803 E ABRAM ST	ARLINGTON TX 76010		\$165,950
2016	622	ARLINGTON DBID	04848837	Commercial	TEXAS COMMERCE BANCSHARES ADDN Lot 1	PATRICK PENNY AMERICAN FIDELITY ASSURANCE CO	2305 CASTLE ROCK RD	ARLINGTON TX 76006-2713 OKLAHOMA CITY OK 73106-6013	316 W MAIN ST	ARLINGTON TX 76010		\$467,125
2016	622	ARLINGTON DBID	04849647	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 63 Lot B	MEBUS & MEBUS ETAL	PO BOX 1346	ARLINGTON TX 76004-1346	309 N MESQUITE ST	ARLINGTON TX 76011		\$77,500
2016	622	ARLINGTON DBID	04850475	Commercial	CRAVENS ADDITION Block 2 Lot 10R	ELDER FAMILY LTD PTNRSHIP	5031 HOPPER RD	BURLESON TX 76028-3082	509 E ABRAM ST	ARLINGTON TX 76010		\$348,865
2016	622	ARLINGTON DBID	04850661	Commercial	DAVIS, SOL ADDITION Lot 1AR	PS TEXAS HOLDINGS LTD	PO BOX 25025	GLENDALE CA 91221-5025	100 N COLLINS ST	ARLINGTON TX 76011		\$1,203,000
2016	622	ARLINGTON DBID	04850696	Commercial	DUGAN ADDITION Lot 20R	NTIG - NORTH TEXAS INV GROUP LLC	PO BOX 591	MANSFIELD TX 76063	717 E BORDER ST	ARLINGTON TX 76010		\$489,600
2016	622	ARLINGTON DBID	04979923	Commercial	MC KNIGHTS & PUTMAN ADDITION Lot 15R1 & PT CLSD ALLEY	PANBECHI BIJAN	PO BOX 92004	SOUTHLAKE TX 76092-0101	507 PRAIRIE ST	ARLINGTON TX 76011		\$386,110
2016	622	ARLINGTON DBID	04979931	Commercial	DAVIS, SOL ADDITION Lot 5CR2	CITY INVESTORS GROUP INC	619 W MAIN ST STE C	ARLINGTON TX 76010-1052	623 W MAIN ST	ARLINGTON TX 76010		\$635,830
2016	622	ARLINGTON DBID	04979990	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 72 Lot 1R	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	405 W MAIN ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$833,839
2016	622	ARLINGTON DBID	04980026	Commercial	DAVIS, SOL ADDITION Lot 49	ANDREWS-DILLINGHAM PROPERTIES	1140 EMPIRE CENTRAL DR STE 175	DALLAS TX 75247-4307	501 W MAIN ST	ARLINGTON TX 76010		\$1,085,290
2016	622	ARLINGTON DBID	04995384	Commercial	DAVIS, SOLOMON SURVEY ABST 425 TR130C01	MEI PROPERTY MANAGEMENT LLC	200 N COLLINS ST	ARLINGTON TX 76011-7318	116 N COLLINS ST	ARLINGTON TX 76011		\$0
2016	622	ARLINGTON DBID	05308143	CommercialLandWith ImprovementValue	ARLINGTON, ORIGINAL TOWN ADDN Block 102 Lot 1 & PT ABAND ALLEY & PT CLOSED ALLEY	KEAL MARY ANN	325 S MESQUITE ST STE 102	ARLINGTON TX 76010-1122	310 S ELM ST	ARLINGTON TX 76010		\$152,624
2016	622	ARLINGTON DBID	05308151	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 102 Lot 2 & PT CLOSED ALLEY	KEAL MARY ANN	325 S MESQUITE ST STE 102	ARLINGTON TX 76010-1122	320 S ELM ST	ARLINGTON TX 76010		\$133,518
2016	622	ARLINGTON DBID	05308178	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 102 Lot 3 & PT CLOSED ALLEY	KEAL MARY ANN	325 S MESQUITE ST STE 102	ARLINGTON TX 76010-1122	326 S ELM ST	ARLINGTON TX 76010		\$133,518
2016	622	ARLINGTON DBID	05308186	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 102 Lot 4 & PT CLOSED ALLEY	KEAL MARY ANN	325 S MESQUITE ST STE 102	ARLINGTON TX 76010-1122	330 S ELM ST	ARLINGTON TX 76010		\$94,751
2016	622	ARLINGTON DBID	05310768	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 42 Lot 6	TIRNANOG 318 W MAIN LLC	201 E ABRAM ST	ARLINGTON TX 76010	318 W MAIN ST	ARLINGTON TX 76010		\$486,942
2016	622	ARLINGTON DBID	05658683	Commercial	DAVIS, SOL ADDITION Lot 51	STONEBURGH MANAGEMENT LLC	3737 WREN AVE	FORT WORTH TX 76133-2909	603 W ABRAM ST	ARLINGTON TX 76010		\$254,390
2016	622	ARLINGTON DBID	05658845	Commercial	MC KNIGHTS & PUTMAN ADDITION Lot 4R	BERGH DAVID A	508 PRAIRIE ST	ARLINGTON TX 76011-7448	508 PRAIRIE ST	ARLINGTON TX 76011		\$169,586
2016	622	ARLINGTON DBID	05658888	CommercialLandWith ImprovementValue	MC KNIGHTS & PUTMAN ADDITION Lot 5R	SUBCARRIER COMMUNICATION INC	139 WHITE OAK LN	OLD BRIDGE NJ 08857-2173	510 PRAIRIE ST	ARLINGTON TX 76011		\$25,171
2016	622	ARLINGTON DBID	05663628	Commercial	CRAVENS ADDITION Block 2 Lot 6R2	TIRNANOG 522 EAST MAIN LLC	7202 LAKE MEAD BLVD	ARLINGTON TX 76016	522 E MAIN ST	ARLINGTON TX 76010		\$112,900
2016	622	ARLINGTON DBID	05663652	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 57 Lot 1R	AFALLON INVESTMENTS INC	E 201A ABRAM ST	ARLINGTON TX 76010-1104	401 E MAIN ST	ARLINGTON TX 76010		\$223,395
2016	622	ARLINGTON DBID	05663660	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 60 Lot 1R	BOSS HOLDINGS LLC	824 THOMAS CROSSING	BURLESON TX 76028	401 E DIVISION ST	ARLINGTON TX 76011		\$89,280
2016	622	ARLINGTON DBID	05706939	Commercial	DAVIS, SOL ADDITION Lot 5CR1 .276 ACRES	NIRMALA MA LLC	625 W MAIN ST	ARLINGTON TX 76010	625 W MAIN ST	ARLINGTON TX 76010		\$354,000
2016	622	ARLINGTON DBID	05743044	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 23 Lot 4R	DOLEJSI R J	2300 MONTERREY ST	ARLINGTON TX 76015-1314	305 E FRONT ST	ARLINGTON TX 76011		\$72,411
2016	622	ARLINGTON DBID	05788595	Commercial	TEXAS COMMERCE BANCSHARES ADDN Lot 2	AMERICAN FIDELITY ASSURANCE CO	2000 N CLASSEN BLVD	OKLAHOMA CITY OK 73106-6013	501 MARY ST	ARLINGTON TX 76010		\$2,339,683
2016	622	ARLINGTON DBID	05788854	Commercial	NOWELL INDUSTRIAL ADDITION Block 1 Lot 3R	JENEEN LLC	135 E ABRAM ST	ARLINGTON TX 76010-7209	512 E DIVISION ST	ARLINGTON TX 76011		\$1,435,020

2016	622	ARLINGTON DBID	05815053	Commercial	DAVIS, SOL ADDITION Lot 58R1	ABRAMS BUSINESS INC	615 W ABRAM ST	ARLINGTON TX 76010	615 W ABRAM ST	ARLINGTON TX 76010		\$642,063	
2016	622	ARLINGTON DBID	05980070	Vacant Land Commercial	WEEKS ADDITION Block 2 Lot 4A	ARLINGTON SENIOR HOUSING LP	600 E LAS COLINAS BLVD # 1200	IRVING TX 75039-3141	810 E BORDER ST	ARLINGTON TX 76010		\$3,152	
2016	622	ARLINGTON DBID	06055079	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 34 Lot 2R	J O R LTD PARTNERSHIP	8111 RUSSELL CURRY RD	ARLINGTON TX 76001-7211	221 W DIVISION ST	ARLINGTON TX 76011		\$85,585	
2016	622	ARLINGTON DBID	06055184	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 34 Lot 1R	J O R LTD PARTNERSHIP	8111 RUSSELL CURRY RD	ARLINGTON TX 76001-7211	201 W DIVISION ST	ARLINGTON TX 76011		\$76,120	
2016	622	ARLINGTON DBID	06055427	Commercial	CRAVENS ADDITION Block 1 Lot 7	CHAVEZ RICHARD M	1401 GRISSOM LN	EL PASO TX 79903-2309	601 E MAIN ST	ARLINGTON TX 76010		\$454,321	
2016	622	ARLINGTON DBID	06081452	Commercial	HIGHWAY PARK ADDITION Block 1 Lot 1R1	MEI INVESTMENTS LP	108 N COLLINS ST	ARLINGTON TX 76011-7316	701 W DIVISION ST	ARLINGTON TX 76012		\$216,000	
2016	622	ARLINGTON DBID	06145698	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 45R	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	201 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$277,258	
2016	622	ARLINGTON DBID	06244408	Commercial	HIGHWAY PARK ADDITION Block 1 Lot 1R2	MEI INVESTMENTS LP	108 N COLLINS ST	ARLINGTON TX 76011-7316	300 N COOPER ST	ARLINGTON TX 76012		\$29,485	
2016	622	ARLINGTON DBID	06274625	Commercial	TOLIVER, JOSEPH ADDITION Lot 18R & PT CLOSED ALLEY	FEDC PROPERTIES LLC	2117 W DIVISION ST	ARLINGTON TX 76012	806 E DIVISION ST	ARLINGTON TX 76011		\$225,000	
2016	622	ARLINGTON DBID	06312519	Vacant Land	DENNY & FINCH ADDITION Lot 10R	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	301 N COOPER ST	ARLINGTON TX 76015	PUBLIC PROPERTY 11.11	\$92,350	
2016	622	ARLINGTON DBID	06351824	Commercial	DAVIS, SOL ADDITION Lot 64	BEYSIM SX HOLDINGS LLC	504 W MAIN ST	ARLINGTON TX 76010-1054	504 W MAIN ST	ARLINGTON TX 76010		\$481,768	
2016	622	ARLINGTON DBID	06354602	Commercial	CRAVENS ADDITION Block 1 Lot 1RB	T & A AUTOMOTIVE MACHINE SHOP	511 E MAIN ST	ARLINGTON TX 76010-1229	511 E MAIN ST	ARLINGTON TX 76010		\$275,283	
2016	622	ARLINGTON DBID	06472044	Commercial	TOLIVER, JOSEPH ADDITION Lot 22R	MEI INVESTMENTS LP	108 N COLLINS ST	ARLINGTON TX 76011-7316	816 E DIVISION ST	ARLINGTON TX 76011		\$107,536	
2016	622	ARLINGTON DBID	06472079	Commercial	TOLIVER, JOSEPH ADDITION Lot 20R	MEI INVESTMENTS LP	108 N COLLINS ST	ARLINGTON TX 76011-7316	808 E DIVISION ST	ARLINGTON TX 76011		\$307,464	
2016	622	ARLINGTON DBID	06481922	Commercial	DAVIS, SOL ADDITION Lot 1AR1	PS TEXAS HOLDINGS LTD	PO BOX 25025	GLENDALE CA 91221-5025	100 N COLLINS ST	ARLINGTON TX 76011		\$1,281,200	
2016	622	ARLINGTON DBID	06509479	CommercialLandWith ImprovementValue	DAVIS, SOL ADDITION Lot 67A	LATT PROPERTIES INC	3701 CLIFFWOOD DR	COLLEYVILLE TX 76034	805 E DIVISION ST	ARLINGTON TX 76011		\$178,420	
2016	622	ARLINGTON DBID	06592392	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 14 Lot 5R	DARKAZALLY BASSAM	3608 LAKE POWELL DR	ARLINGTON TX 76016-3530	220 W DIVISION ST	ARLINGTON TX 76011		\$156,938	
2016	622	ARLINGTON DBID	06593267	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 82 Lot 1R1	FORD RANDY C	3507 TOWNLAKE CIR	ARLINGTON TX 76016-2549	407 E SOUTH ST	ARLINGTON TX 76010		\$396,985	
2016	622	ARLINGTON DBID	06624820	Commercial	TOLIVER ACRES ADDITION Lot 1R	AUTO ZONE TEXAS LP	PO BOX 2198	MEMPHIS TN 38101-2198	811 E DIVISION ST	ARLINGTON TX 76011		\$616,688	
2016	622	ARLINGTON DBID	06625002	Commercial	CAIN-BROGDON ADDITION Lot 2R	DANIEL G KAMIN TEXAS LP	490 S HIGHLAND AVE	PITTSBURGH PA 15206-4274	815 E ABRAM ST	ARLINGTON TX 76010		\$1,855,000	
2016	622	ARLINGTON DBID	06625010	Commercial	DAVIS, SOL ADDITION Lot 43A	KIANI HAMID	809 GATESHEAD CT	SOUTHLAKE TX 76092-6363	531 W DIVISION ST	ARLINGTON TX 76011		\$89,000	
2016	622	ARLINGTON DBID	06625029	CommercialLandWith ImprovementValue	DAVIS, SOL ADDITION Lot 43B	BOSS HOLDINGS LLC	824 THOMAS CROSSING	BURLESON TX 76028	519 W DIVISION ST	ARLINGTON TX 76011		\$75,000	
2016	622	ARLINGTON DBID	06625037	Commercial	DAVIS, SOL ADDITION Lot 43C	JOULANI WALID M	2900 RUSH CT	ARLINGTON TX 76017-2551	501 W DIVISION ST	ARLINGTON TX 76011		\$0	
2016	622	ARLINGTON DBID	06625045	Commercial	DAVIS, SOL ADDITION Lot 44A	BOSS HOLDINGS LLC	824 THOMAS CROSSING	BURLESON TX 76028	504 PRAIRIE ST	ARLINGTON TX 76011		\$114,557	
2016	622	ARLINGTON DBID	06625053	Commercial	DAVIS, SOL ADDITION Lot 44B	JOULANI WALID M	2900 RUSH CT	ARLINGTON TX 76017-2551	500 PRAIRIE ST	ARLINGTON TX 76011		\$266,062	
2016	622	ARLINGTON DBID	06701213	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 22R Lot 1 2 & 3	AFALLON INVESTMENTS INC	E 201A ABRAM ST	ARLINGTON TX 76010-1104	201 E ABRAM ST A	ARLINGTON TX 76010		\$2,380,388	
2016	622	ARLINGTON DBID	06728200	Commercial	DAVIS, SOL ADDITION Lot 42R	RP ANVIL LP	3004 IRON STONE CT	ARLINGTON TX 76006-2772	714 E DIVISION ST	ARLINGTON TX 76011		\$190,395	
2016	622	ARLINGTON DBID	06728219	Commercial	DAVIS, SOL ADDITION Lot 46R	RP ANVIL LP	3004 IRON STONE CT	ARLINGTON TX 76006-2772	712 E DIVISION ST	ARLINGTON TX 76011		\$38,245	
2016	622	ARLINGTON DBID	06873316	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 50 Lot 5R1	DOWNTOWN BUILDING LTD	204 S MESQUITE ST	ARLINGTON TX 76010-1118	120 E ABRAM ST	ARLINGTON TX 76010		\$270,000	
2016	622	ARLINGTON DBID	06873324	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 79 Lot 1R1	WAP/LANDMARK PROPERTY LTD	3481 S HILLS AVE	FORT WORTH TX 76109-3614	208 S MESQUITE ST	ARLINGTON TX 76010		\$377,850	
2016	622	ARLINGTON DBID	06878776	Commercial	TOLIVER ACRES ADDITION Lot 6 IMP ONLY	OWINGS AUTO LLC	519 E DIVISION ST	ARLINGTON TX 76011-7211	519 E DIVISION ST	ARLINGTON TX 76011		\$165,203	
2016	622	ARLINGTON DBID	06976654	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 26 Lot 4R	A C R H LP	3004 IRON STONE CT	ARLINGTON TX 76006-2772	308 N EAST ST	ARLINGTON TX 76011		\$176,200	
2016	622	ARLINGTON DBID	06976662	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 62 Lot 1R	NEJATI MAJID	PO BOX 201553	ARLINGTON TX 76006	314 N EAST ST	ARLINGTON TX 76011		\$263,175	
2016	622	ARLINGTON DBID	06976727	Vacant Land Commercial	MC NATT ADDITION Lot DR	FIRST BAPTIST CHURCH	ARLINGTON	300 S CENTER ST STE 500	ARLINGTON TX 76010-7121	200 E BORDER ST	ARLINGTON TX 76010		\$136,164
2016	622	ARLINGTON DBID	07036027	Commercial	MC NATT ADDITION Lot DR IMPROVEMENT ONLY	FIRST SAVINGS BANK	PO BOX 131529	DALLAS TX 75313-1529	200 E BORDER ST	ARLINGTON TX 76010		\$94,065	
2016	622	ARLINGTON DBID	07067186	Commercial	RAMSEY ADDITION (ARLINGTON) Lot 6R1A	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	200 N COOPER ST	ARLINGTON TX 76012	PUBLIC PROPERTY 11.11	\$687,950	
2016	622	ARLINGTON DBID	07127685	Commercial	DUGAN ADDITION Lot 19	SU JIALE	2720 CASTLECOVE DR	GRAND PRAIRIE TX 75052-4565	715 E BORDER ST	ARLINGTON TX 76010		\$266,643	
2016	622	ARLINGTON DBID	07169388	CommercialLandWith ImprovementValue	CRAVENS ADDITION Block 2 Lot 1R	TIRNANOG 522 EAST MAIN LLC	7202 LAKE MEAD BLVD	ARLINGTON TX 76016	500 E MAIN ST	ARLINGTON TX 76010		\$35,623	
2016	622	ARLINGTON DBID	07169396	Commercial	CRAVENS ADDITION Block 2 Lot 2R	TIRNANOG 522 EAST MAIN LLC	7202 LAKE MEAD BLVD	ARLINGTON TX 76016	502 E MAIN ST	ARLINGTON TX 76010		\$67,000	
2016	622	ARLINGTON DBID	07169418	MultiFamily	BAPTIST TEMPLE ADDITION Lot 1AR	ARLINGTON SENIOR HOUSING LP	400 S COLLINS ST	ARLINGTON TX 76010	400 S COLLINS ST	ARLINGTON TX 76010		\$4,472,437	
2016	622	ARLINGTON DBID	07323387	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 43 Lot 1R	BREWER ROY/SHIRLEY FAMILY LP	1709 FOSTER DR	ARLINGTON TX 76012-2323	311 W ABRAM ST	ARLINGTON TX 76010		\$422,275	
2016	622	ARLINGTON DBID	07323484	Vacant Land	CRAVENS ADDITION Block 1 Lot 1RA1	HYBOREAN INC	1309 HILLARY LN	ARLINGTON TX 76012	509 E MAIN ST	ARLINGTON TX 76010		\$48,895	
2016	622	ARLINGTON DBID	07323492	Commercial	CRAVENS ADDITION Block 1 Lot 1RA2	HYBOREAN INC	1309 HILLARY LN	ARLINGTON TX 76012	505 E MAIN ST	ARLINGTON TX 76010		\$285,500	
2016	622	ARLINGTON DBID	07323506	Commercial	CRAVENS ADDITION Block 1 Lot 1RA3	SCS COMMERCIAL LLC	918 SANDRA LN	GRAND PRAIRIE TX 75052-2341	501 E MAIN ST	ARLINGTON TX 76010		\$241,000	
2016	622	ARLINGTON DBID	07323581	Commercial	BROADMOOR ADDITION-ARLINGTON Block 1 Lot 4R	SE YOUNG CORP	2339 WILD FOREST CIR	LEWISVILLE TX 75056-5636	205 S COLLINS ST	ARLINGTON TX 76010		\$741,900	
2016	622	ARLINGTON DBID	07323611	Commercial	COMMERCE CENTER ADDITION Block 1 Lot 2	JFAM-COMMERCE CENTER LLC	PO BOX 993	ARLINGTON TX 76004	515 E BORDER ST	ARLINGTON TX 76010		\$1,108,012	
2016	622	ARLINGTON DBID	07323638	Commercial	COMMERCE CENTER ADDITION Block 1 Lot 3	DUNCAN HOLDINGS LTD	700 HIGHLANDER BLVD STE 225	ARLINGTON TX 76015-4300	501 E BORDER ST	ARLINGTON TX 76010		\$731,264	
2016	622	ARLINGTON DBID	07549814	Commercial	JORDAN ADDITION-ARLINGTON Block 1 Lot 1A2	MOH MIKE CHEE	4121 TIMBER TRAIL DR	ARLINGTON TX 76016-4620	150 S COOPER ST	ARLINGTON TX 76013		\$470,000	
2016	622	ARLINGTON DBID	40000362	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block B Lot B	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	300 W FRONT ST	ARLINGTON TX 76011	PUBLIC PROPERTY 11.11	\$187,106	
2016	622	ARLINGTON DBID	40000370	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block C Lot B ADJ STRIP	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	115 N MESQUITE ST	ARLINGTON TX 76011	PUBLIC PROPERTY 11.11	\$233,883	
2016	622	ARLINGTON DBID	40000389	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block D Lot B & STRIP ON THE WEST	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	115 N MESQUITE ST	ARLINGTON TX 76011	PUBLIC PROPERTY 11.11	\$99,900	
2016	622	ARLINGTON DBID	40011798	Commercial Telephone Companies	ARLINGTON, ORIGINAL TOWN ADDN Block 76R	SOUTHWESTERN BELL	1 BELL CTR # 36M01	SAINT LOUIS MO 63101-3004	312 W SOUTH ST	ARLINGTON TX 76010		\$1,064,150	
2016	622	ARLINGTON DBID	40036405	Vacant Land Commercial	KENNEDY ADDITION-ARLINGTON Block 2 Lot 2R	UNIVERSAL INTEGRITY INVESTMTS	607 E ABRAM ST	ARLINGTON TX 76010-1296	701 E ABRAM ST	ARLINGTON TX 76010		\$164,130	
2016	622	ARLINGTON DBID	40185737	Commercial	MC NATT ADDITION Lot 4A	NATIONAL ORDER OF OMEGA	305 E BORDER ST	ARLINGTON TX 76010-1656	300 E BORDER ST	ARLINGTON TX 76010		\$197,440	

2016	622	ARLINGTON DBID	40350061	Commercial	FIELD ACRES ADDITION Lot 4R1	901 E DIVISION LLC	PO BOX 795	SHAWNEE MISSION KS 66201-0795	915 E DIVISION ST	ARLINGTON TX 76011		\$2,343,936
2016	622	ARLINGTON DBID	40350088	Commercial	FIELD ACRES ADDITION Lot 4R2	HUMPHREYS FUND LLC	215 S WALKER AVE	OKLAHOMA CITY OK 73109-5047	901 E DIVISION ST	ARLINGTON TX 76011		\$2,044,000
2016	622	ARLINGTON DBID	40361136	Commercial	MEDLIN, O ADDITION Lot 28AR	AMPEX HOLDINGS OF DALLAS LLC	17774 PRESTON RD	DALLAS TX 75252	700 W ABRAM ST	ARLINGTON TX 76013		\$800,000
2016	622	ARLINGTON DBID	40362493	Commercial	BROADMOOR ADDITION-ARLINGTON Block 9 Lot 6R	GAONA HOLDINGS LLC	311 S COLLINS ST	ARLINGTON TX 76010-7442	311 S COLLINS ST	ARLINGTON TX 76010		\$111,379
2016	622	ARLINGTON DBID	40362507	Vacant Land Commercial	BROADMOOR ADDITION-ARLINGTON Block 9 Lot 8R	LA NUEVA DE ZACATECAS INC	1105 W 6TH ST	IRVING TX 75060-3877	315 S COLLINS ST	ARLINGTON TX 76010		\$59,494
2016	622	ARLINGTON DBID	40460320	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 8 Lot 3 THRU 5 & PT CLOSED ALLEY	SNOW AUTOMOTIVE LLC	2311 AUTUMN OAKS TR	ARLINGTON TX 76006-2790	200 E DIVISION ST	ARLINGTON TX 76011		\$178,750
2016	622	ARLINGTON DBID	40737403	Commercial	LAMPE, GEORGE ADDITION Lot 19R1	GLENDDEER RESIDENTIAL LLC	5505 FOREST BEND DR	ARLINGTON TX 76017-1263	301 LAMPE ST	ARLINGTON TX 76010		\$61,000
2016	622	ARLINGTON DBID	40737411	Commercial	LAMPE, GEORGE ADDITION Lot 19R2	GLENDDEER RESIDENTIAL LLC	301 LAMPE ST	ARLINGTON TX 76010	303 LAMPE ST	ARLINGTON TX 76010		\$85,000
2016	622	ARLINGTON DBID	41185633	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 1 Lot 1R	FREE PARKING LLC	255 N CENTER ST STE 200	ARLINGTON TX 76011	200 N MESQUITE ST	ARLINGTON TX 76011		\$2,096,409
2016	622	ARLINGTON DBID	41185668	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 10 Lot 1R	FREE PARKING LLC	255 N CENTER ST STE 200	ARLINGTON TX 76011	223 N CENTER ST	ARLINGTON TX 76011		\$85,191
2016	622	ARLINGTON DBID	41358716	Commercial	Block 71 Lot 1RAR LESS PORTION WITH EXEMPTION 52% OF LAND VALUE	FULLER-SUTHERLAND H A	204 N WEST ST	ARLINGTON TX 76011-7467	204 N WEST ST	ARLINGTON TX 76011		\$131,941
2016	622	ARLINGTON DBID	41391292	Commercial	HIGHWAY PARK ADDITION Block 1 Lot 22R	WADE RICK	PO BOX 847	ARLINGTON TX 76004-0847	304 N COOPER ST	ARLINGTON TX 76012		\$237,000
2016	622	ARLINGTON DBID	41398882	Vacant Land Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 78R Lot 1R	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	100 W ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$256,500
2016	622	ARLINGTON DBID	41437837	Single Family Interim Use	BROADMOOR ADDITION-ARLINGTON Block 1 Lot 10R	VILLALOBOS MAGDALENA AVILA	1717 NORTHWOOD CT	ARLINGTON TX 76012	219 S COLLINS ST	ARLINGTON TX 76010		\$75,000
2016	622	ARLINGTON DBID	41507045	Vacant Land Commercial	TOLIVER ACRES ADDITION Lot 57R1B	CHESAPEAKE LAND DEV CO LLC	6100 N WESTERN AVE	OKLAHOMA CITY OK 73118-1044	320 N COLLINS ST	ARLINGTON TX 76011		\$1,125,895
2016	622	ARLINGTON DBID	41528034	Commercial	TOLIVER, JOSEPH ADDITION Lot 26R1	MEI INVESTMENTS LP	108 N COLLINS ST	ARLINGTON TX 76011-7316	200 N COLLINS ST	ARLINGTON TX 76011		\$553,856
2016	622	ARLINGTON DBID	41533143	Vacant Right of Way	BLACKWELL, J ADDITION Lot 1A2 ROW	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	E ABRAM ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$672
2016	622	ARLINGTON DBID	41555325	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 81R Lot 1R1A	3004 HOP LTD	PO BOX 941428	PLANO TX 75094	300 E ABRAM ST	ARLINGTON TX 76010		\$1,930,732
2016	622	ARLINGTON DBID	41560957	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 2 Lot 1R1	CENTER STREET COMPLEX LLC	5016 EXPOSITION WAY	KELLER TX 76244	224 N CENTER ST	ARLINGTON TX 76011		\$1,408,728
2016	622	ARLINGTON DBID	41560965	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 2 Lot 2R1	CENTER STREET COMPLEX LLC	5016 EXPOSITION WAY	KELLER TX 76244	100 W DIVISION ST	ARLINGTON TX 76011		\$234,700
2016	622	ARLINGTON DBID	41565142	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 2 Lot 3R	ARLINGTON DOUBLE DOWN ENTERPRISES LLC	1527 IVERNESS RD	MANSFIELD TX 76063	200 N CENTER ST	ARLINGTON TX 76011		\$720,000
2016	622	ARLINGTON DBID	41594401	Commercial	DENNY & FINCH ADDITION Lot 8R	HERITAGE PARKWAY REALTY CO	623 W DIVISION ST STE A	ARLINGTON TX 76011-7488	623 W DIVISION ST	ARLINGTON TX 76011		\$203,438
2016	622	ARLINGTON DBID	41594428	Commercial	DENNY & FINCH ADDITION Lot 11R1	WADE RICK	PO BOX 847	ARLINGTON TX 76004-0847	633 W DIVISION ST	ARLINGTON TX 76011		\$396,876
2016	622	ARLINGTON DBID	41635469	Commercial	DAVIS, SOL ADDITION Lot 38R1A	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	201 N COOPER ST	ARLINGTON TX 76011	PUBLIC PROPERTY 11.11	\$7,800,000
2016	622	ARLINGTON DBID	41712943	Vacant Right of Way	MC NATT ADDITION Lot 19A2 ROW	ARLINGTON CITY OF	PO BOX 90231	ARLINGTON TX 76004-3231	E FIRST ST	ARLINGTON TX 76010	PUBLIC PROPERTY 11.11	\$200
2016	622	ARLINGTON DBID	42105950	Commercial	ARLINGTON, ORIGINAL TOWN ADDN Block 23 Lot 1R	URBAN UNION LLC	255 N CENTER ST STE 100	ARLINGTON TX 76011-7533	200 N EAST ST	ARLINGTON		\$0

Staff Report



Adoption of the FY17 Operating Budget	
City Council Meeting Date: 9-15-16	Document Being Considered: Ordinance

RECOMMENDATION

- Approve first reading of an ordinance adopting the FY 2017 Operating Budget.

PRIOR BOARD OR COUNCIL ACTION

None.

ANALYSIS

Chapter 102 of the Texas Local Government Code requires that a municipality adopt an annual operating budget detailing specific financial data and information. On the September 6, 2016 agenda is the first reading of an ordinance adopting the Operating Budget for Fiscal Year 2017. The second and final reading is scheduled for September 15, 2016.

The City Manager's Proposed FY 2017 Operating Budget was presented to Council on August 2, 2016. Since that date, two Town Hall meetings were held to allow citizens the opportunity to hear about and comment on the Proposed Budget. The City Council has approved revisions to the City Manager's FY 2017 Proposed Budget as follows:

Convention and Event Services Fund:

- Increase expenditures by \$100,000 to provide additional funding for the arts in the Convention and Event Services Fund.

The above revisions will result in no change to the projected FY 2017 ending balance in the Convention and Event Services Fund.

Water Utilities Fund:

- Utilize the Rate Stabilization Fund to delay water and wastewater rate increases to January 1, 2017.

The above revision will result in no change to the projected FY 2017 ending balance in the Water Utilities fund.

ADDITIONAL INFORMATION

Attached:	Ordinance
Under separate cover:	None
Available in the City Secretary's Office:	None

STAFF CONTACT(S)

Mike Finley
Chief Financial Officer
(817)459-6345

Mike.Finley@arlingtontx.gov

Ordinance No. _____

An ordinance approving and adopting the operating budget for the City of Arlington, Texas, for Fiscal Year 2017, beginning October 1, 2016, and ending September 30, 2017, in accordance with Chapter 102 of the Texas Local Government Code and becoming effective from and after its passage

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the Operating Budget for the City of Arlington, Texas, prepared under the direction of the City Manager and incorporated herein by reference as if copied verbatim, and modified from the Proposed Budget that was presented to the City Council on August 2, 2016, is hereby approved and adopted for the operation of the municipal government of the City of Arlington, Texas, during Fiscal Year 2017, beginning October 1, 2016, and ending September 30, 2017, in accordance with Chapter 102 of the Texas Local Government Code. The Fiscal Year 2017 Operating Budget, as proposed and presented to the City Council on August 2, 2016, has been modified as follows:

Convention and Event Services Fund:

- Increase expenditures by \$100,000 to provide additional funding for the arts in the Convention and Event Services Fund.

The above revisions will result in no change to the projected FY 2017 ending balance in the Convention and Event Services Fund.

Water Utilities Fund:

- Utilize the Rate Stabilization Fund to delay water and wastewater rate increases to January 1, 2017.

The above revision will result in no change to the projected FY 2017 ending balance in the Water Utilities fund.

II.

Further, the City Manager is hereby given authority to effect interfund transfers necessary to accomplish the budgeted transactions.

III.

This ordinance shall become effective from and after its passage, as provided by law.

PRESENTED AND GIVEN FIRST READING on the 6th day of September, 2016, at a regular meeting of the City Council of the City of Arlington, Texas; and GIVEN SECOND READING, passed and approved on the 15th day of September, 2016, by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

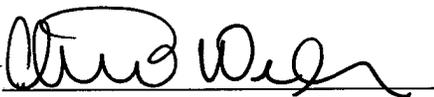
W. JEFF WILLIAMS, Mayor

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY



Staff Report



Levying Taxes for Fiscal Year 2017	
City Council Meeting Date: 9-15-16	Document Being Considered: Ordinance

RECOMMENDATION

Approve second and final reading of an ordinance levying ad valorem taxes to support the FY 2017 operating budget.

PRIOR BOARD OR COUNCIL ACTION

On August 9, 2016, Council approved Resolution No. 16-169, proposing consideration of a property tax rate for FY 2017 at \$0.6448 per \$100 of valuation. Council held public hearings on the tax rate on August 23 and September 1, 2016. The first reading of the attached ordinance was held on September 6, 2016.

ANALYSIS

V.T.C.A. Local Government Code, Section 102.009, requires that a municipality levy taxes in accordance with an adopted budget.

The ad valorem tax rate required to support the FY 2017 operating budget, as proposed by the City, is \$0.6448 per \$100 valuation. State law requires the rate be adopted in two parts, one for debt and one for operations. The rate necessary for the Interest and Sinking Fund is \$0.1910 and the rate for the General Fund is \$0.4538.

S.B. 1760 requires at least 60 percent of the members of the governing body of a city to vote in favor of an ordinance setting a property tax rate that exceeds the effective tax rate.

ADDITIONAL INFORMATION

Attached:	Ordinance
Under separate cover:	None
Available in the City Secretary's Office:	None

STAFF CONTACT(S)

Mike Finley
Director of Finance
817-459-6345
Mike.Finley@arlingtontx.gov

Ordinance No. _____

An ordinance levying ad valorem taxes for the City of Arlington, Texas, for Fiscal Year 2017, beginning October 1, 2016, and ending September 30, 2017, in accordance with Tex. Loc. Gov't Code Chapter 102 and Tex. Tax Code Chapter 26, and becoming effective from and after its passage

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That a tax is hereby levied upon all taxable property in the City of Arlington, Texas, during Fiscal Year 2017, beginning October 1, 2016, and ending September 30, 2017, the values of which have been certified by the Chief Appraiser of the Tarrant Appraisal District, in accordance with Tex. Loc. Gov't Code Chapter 102 and Tex. Tax Code Chapter 26, at the rate of Sixty-Four and Forty-Eight Hundredths of a cent (\$0.6448) per One Hundred Dollars valuation, of which Nineteen and Ten Hundredths of a cent (\$0.1910) is for the Interest and Sinking Fund, and Forty-Five and Thirty-Eight Hundredths of a cent (\$0.4538) is for the General Fund. **THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 10.15% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$41.81.**

II.

Provisions relative to penalties, interest and remedies for the collection of delinquent taxes, as set out in the Charter and the Code of the City of Arlington, Texas, 1987, as amended, and the laws of the State of Texas, shall be used in the collection of the taxes levied herein.

III.

This ordinance shall become effective from and after its passage, as provided by law.

PRESENTED AND GIVEN FIRST READING on the 6th day of September, 2016, at a regular meeting of the City Council of the City of Arlington, Texas; and GIVEN SECOND READING, passed and approved on the 15th day of September, 2016, by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

W. JEFF WILLIAMS, Mayor

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY 



Staff Report

Ratification of Tax Increase in FY 2017 Operating Budget	
City Council Meeting Date: 9-15-16	Document Being Considered: Ordinance

RECOMMENDATION

Approve second reading of an ordinance ratifying the property tax increase reflected in the FY 2017 Operating Budget.

PRIOR BOARD OR COUNCIL ACTION

On September 6, 2016, the City Council approved first reading of the ordinance.

ANALYSIS

V.T.C.A. Local Government Code, Section 102.007, requires "a separate vote of the governing body to ratify the property tax increase reflected in the budget" when the governing body adopts a budget that will require raising more revenue from property taxes than in the previous year. The term "ratify" is the term used in the statute.

The current tax rate being considered by the Council will raise more revenue from property taxes than in the previous year. The budget being considered by the Council is based on this tax rate. Therefore, if the Council adopts the operating budget for Fiscal Year 2017, Section 102.007 requires the Council, by separate vote, to "ratify the property tax increase reflected in the budget."

ADDITIONAL INFORMATION

Attached:	Ordinance
Under separate cover:	None
Available in the City Secretary's Office:	None

STAFF CONTACT(S)

Mike Finley
Director of Finance
817-459-6345
Mike.Finley@arlingtontx.gov

Ordinance No. _____

An ordinance ratifying the property tax increase reflected in the operating budget for the City of Arlington, Texas, for Fiscal Year 2017, beginning October 1, 2016, and ending September 30, 2017, in accordance with Tex. Loc. Gov't Code Chapter 102

WHEREAS, Section 102.007 requires a separate vote of the governing body to “ratify the property tax increase reflected in the budget” when the governing body adopts a budget that will require raising more revenue from property taxes than in the previous year; NOW THEREFORE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Council does hereby “ratify the property tax increase” reflected in the operating budget for the City of Arlington, Texas, for Fiscal Year 2017, beginning October 1, 2016, and ending September 30, 2017, in accordance with Section 102.007 of the Tex. Loc. Gov't Code.

II.

This ordinance shall become effective from and after its passage, as provided by law.

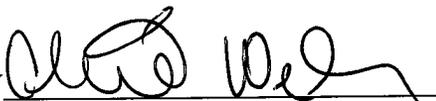
PRESENTED AND GIVEN FIRST READING on the 6th day of September, 2016, at a regular meeting of the City Council of the City of Arlington, Texas; and GIVEN SECOND READING, passed and approved on the 15th day of September, 2016, by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

ATTEST:

W. JEFF WILLIAMS, Mayor

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY 

Staff Report



2016 Assessment Roll and Levy of Assessments within the Arlington Tourism Public Improvement District	
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City Council Meeting Date: 9-15-16	Document Being Considered: Ordinance
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RECOMMENDATION

Consider the final reading of an ordinance accepting the 2016 assessment roll (the proposed assessment roll as amended by any approved amendment to specific proposed assessments) and authorizing the levy of assessments within the Arlington Tourism Public Improvement District.

PRIOR BOARD OR COUNCIL ACTION

On September 6, 2016, following the public hearing, City Council approved Resolution No. 16-192 authorizing the Arlington Tourism Public Improvement District and making findings to include: (i) the advisability of the proposed improvements, (ii) estimated cost, (iii) methods of assessment, and (iv) the apportionment of cost between the Arlington Tourism Public Improvement District and the City; and approving the Service and Assessment Plan for the Arlington Tourism Public Improvement District.

On September 6, 2016, following the public hearing, City Council approved the first reading of an ordinance accepting the 2016 assessment roll (the proposed assessment roll as amended by any approved amendment to specific proposed assessments) and authorizing the levy of assessments within the Arlington Tourism Public Improvement District.

ANALYSIS

The revenue stream from these assessments will be used to enhance services, undertake certain improvements, in particular, special supplemental services relating to district marketing, business recruitment and promotional activities for the improvement and promotion of the district, including the provision of incentives to organizations to encourage them to bring their large and city-wide meetings to Arlington and to fund marketing to increase hotel stays within the City.

A Service and Assessment Plan and Assessment Roll have been prepared for the levy of assessments on property within the Arlington Tourism Public Improvement District (ATPID) for the noted services and improvements and will be updated annually. The Service and Assessment Plan and Assessment Roll allocates the levy of assessments between the hotel properties based on the special benefits accruing to the property because of the services and improvements provided by the District.

It has been determined that all hotel properties with 75 rooms or more with the district shall receive special benefits from the ATPID as a result of the ATPID investment, thus generating an increase in customers, hotel stays, and associated revenues. Only hotel properties with 75 or more rooms will be responsible for paying the ATPID assessment. Hotels with less than 75 rooms are excluded or otherwise exempted from paying the assessment. The total number of hotel properties subject to the ATPID assessment within the proposed district is 42.

The annual assessment rate will be two percent of the price paid to hotels for a room in a hotel. Assessments will be paid in the same manner as local hotel occupancy taxes are paid.

As required by state law, on August 21, 2016, notice of the public hearing on the assessment roll was mailed to the owners of property liable for the assessment and newspaper notice appeared in the Star-Telegram announcing the subject September 6, 2016 public hearing.

FINANCIAL IMPACT

For its services in creating the District, the City shall retain a one-time fee not to exceed \$15,000. The City shall collect the assessments and will retain a collection service fee commensurate with its anticipated costs for the collection of the assessments. The City will also assess the ATPID for annual expenses related to oversight of the ATPID operations including staff time and expenses related to assessment collection, costs for publication of legal notice regarding ATPID items, and other City-related costs for processing, monitoring and overseeing the District (estimated at \$12,000 annually.)

ADDITIONAL INFORMATION

Attached:	Ordinance
Available Under Separate Cover:	None
Available in the City Secretary's office:	None

STAFF CONTACT(S)

Bruce Payne Economic Development Manager 817-459-6114 Bruce.Payne@arlingtontx.gov	Erin Clark Public Finance Administrator 817-459-6265 Erin.Clark@arlingtontx.gov
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Ordinance No. _____

An ordinance of the City Council of the City of Arlington, Texas, accepting and approving the 2016 Assessment Roll for the Arlington Tourism Public Improvement District of the City of Arlington; levying the assessments on the assessed parcels appearing on said roll, and providing for and requiring the payment of the assessments and related matters

- WHEREAS, a petition was submitted to the City of Arlington, Texas (the “City”), pursuant to the Public Improvement District Assessment Act, Chapter 372, Texas Local Government Code, as amended (the “PID Act”), requesting the creation of a public improvement district on land within the City to be known as the Arlington Tourism Public Improvement District of the City of Arlington (the “District”); and
- WHEREAS, the petition contained the signatures required under Section 372.005 (b-1) of the PID Act; and
- WHEREAS, on September 6, 2016, the City Council of the City held the public hearing in the manner required by law on the advisability of the improvement projects and services described in the petition as required by Section 372.009 of the PID Act; and
- WHEREAS, on September 6, 2016, the City Council of the City approved the service and assessment plan including a determination of assessment, and determined the total cost of the improvements over the ten-year term of the District, as required by Sections 372.013-372.015 of the PID Act, and directed City staff to prepare a proposed assessment roll based on the approved plan in Resolution No. _____; and
- WHEREAS, on September 6, 2016, the City Council of the City authorized and created the District in accordance with its finding as to the advisability of the improvement projects and services; and
- WHEREAS, the City Council, pursuant to Section 372.016(b) of the PID Act, published notice of a public hearing to consider the proposed assessments for the 2016 tax year in the assessment roll (the “Proposed 2016 Assessment Roll”), attached hereto as Exhibit “A”, and the levy of assessments (the “Assessments”) on the benefitted property described on the Proposed 2016 Assessment Roll (herein called the “Assessed Parcels”) in the District; and
- WHEREAS, the City Council, pursuant to Section 372.016(c) of the PID Act, mailed notice of the public hearing to consider the Proposed 2016 Assessment Roll and the levy of the Assessments on property in the District to the last known address of the owners of the property liable for the Assessments (the “Assessed Parties”); and

WHEREAS, the City Council convened the hearing as scheduled, at which all written or oral objections were considered, and all persons who appeared, or requested to appear, in person or by their attorney, were given the opportunity to object to any proposed Assessment; and

WHEREAS, at or on the adjournment of the hearing, the City Council passed on the objections to a proposed Assessment on any Assessed Parcel, as summarized in Exhibit “B”, and the 2016 Assessment Roll shall consist of the Proposed 2016 Assessment Roll as adjusted by the approved modifications to the proposed assessment on specific Assessed Parcels, if any, as set forth in Exhibit “B”; and

WHEREAS, the City Council closed the hearing, and, after considering all oral and written and documentary evidence presented at the hearing, including all written comments and statements filed with the City, determined that each property is specially benefitted at least to the extent of the assessment set forth in Exhibit “B”, and to proceed with the adoption of this Ordinance in conformity with the requirements of the PID Act; and

WHEREAS, the City Council finds and determines that the 2016 Assessment Roll should be approved and that the Assessments should be levied as provided in this Ordinance and in the Service and Assessment Plan and the 2016 Assessment Roll; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

Section 1. Terms.

Capitalized terms not otherwise defined herein are as defined in the approved Service and Assessment Plan.

Section 2. Findings.

The findings and determinations set forth in the preambles are hereby incorporated by reference for all purposes.

Section 3. 2016 Assessment Roll.

The Proposed 2016 Assessment Roll as adjusted by the approved modifications to the proposed assessment on specific Assessed Parcels as set forth in Exhibit “B” is hereby accepted and approved as the 2016 Assessment Roll relating to the Assessments of the District required by Section 372.016 of the PID Act. The City Secretary is directed to prepare Exhibit “B”, a summary of any approved modification to proposed assessment to specific Assessed Parcels, upon the adjournment of the September 15, 2016, City Council meeting.

Section 4. Levy of Assessments.

(a) In accordance with the requirements and provisions of Section 372.017 of the PID Act, the City hereby levies Assessments against the Assessed Parcels in the aggregate amount of the costs of the improvements and for the purposes set forth in the approved Service and Assessment Plan, as a special assessment on the Assessed Parcels. The apportionment of such costs shall be two percent (2%) of the total price of a sleeping room or sleeping facility located on the Assessed Parcels, said price to include all goods and services provided by the hotel, which are subject to the City's hotel occupancy tax. The Assessments are payable beginning October 1, 2016. All Assessments received by the City shall be deposited, used, and applied to pay the Improvements in accordance with the approved Service and Assessment Plan.

(b) All Assessments levied in this Ordinance and all other provisions hereof are subject to the annual or periodic reviews, analyses, and recalculations required by the Service and Assessment Plan and herein, and may change from time to time as required and permitted by the PID Act and by this Ordinance.

Section 5. Annual Accounting, Billing and Collection Requirements.

(a) A hotel required to collect the Assessment imposed by this Ordinance shall pay the City Administrator the Assessments collected during the preceding reporting period and at the same time shall file with the City Administrator a report required in accordance with all requirements and procedures set forth in Article IV, Hotel Occupancy Tax, of the Taxation Chapter of the Code of the City of Arlington.

(b) Each reporting period, Assessments imposed under this Ordinance are due and payable to the City Administrator on or before the 20th day of the month following the end of each reporting period.

Section 6. Allocation and Apportionment of Amounts Among Owners, Collections.

The amounts of the Assessments levied and assessed shall be periodically adjusted, modified, amended, allocated, and apportioned among the owners of the Assessed Parcels in accordance with the provisions of and the allocation directions contained in the Service and Assessment Plan, the Assessment Roll, and this Ordinance.

Section 7. Penalties and Interest on Delinquent Assessments.

An Assessment bears interest at the same rate, and beginning at the same time, as local hotel occupancy taxes. Delinquent Assessments shall be subject to the penalties, interest, attorney's fees, and procedures set forth in this Ordinance, Article IV, Hotel Occupancy Tax, of the Taxation Chapter of the Code of the City of Arlington, and in Chapter 351 of the Texas Tax Code.

Section 8. Remedies for Failure to Pay.

The Assessments levied hereby, with interest, the expense of collection, and reasonable attorney's fees, if incurred, shall be binding upon the owners of Assessed Parcels, regardless of whether the owners are named, in the same manner and for the same period as such parties would be personally liable for the payment of local hotel occupancy taxes under applicable law. The City may pursue remedies for the failure to pay the Assessment that are available to the City for failure to pay local hotel occupancy tax under Article IV, Hotel Occupancy Tax, of the Taxation Chapter of the Code of the City of Arlington and Chapter 351 of the Texas Tax Code.

Section 9. Severability.

If any provision, section, subsection, sentence, clause, or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void, or invalid, the validity of the remaining portions of this Ordinance or the application to other persons or sets of circumstances shall not be affected thereby, it being the intent of the City Council that no portion hereof, or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any other portion hereof, and all provisions of this Ordinance are declared to be severable for that purpose.

Section 10. Effective Date of Assessments.

The levy of the Assessments shall be effective October 1, 2016, without any further action by the City.

PRESENTED AND GIVEN FIRST READING on the _____ day of _____, 2016, at a regular meeting of the City Council of the City of Arlington, Texas; and GIVEN SECOND READING, passed and approved on the _____ day of _____, 2016, by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

W. JEFF WILLIAMS, Mayor

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

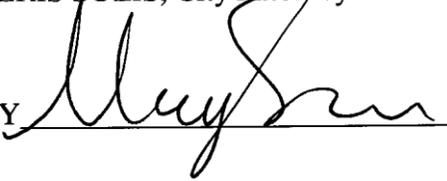
BY  _____

EXHIBIT "A"

[Proposed 2016 Assessment Roll]

Arlington Tourism Public Improvement District
2016 Assessment Roll

Hotel Name	Street Name	City	State	Zip	# of Rooms
ARLINGTON COURTYARD #1M1	1500 Nolan Ryan Expwy	ARLINGTON	TX	76011	147
BAYMONT INN & SUITES	2401 DIPLOMACY DR	ARLINGTON	TX	76011	100
COURTYARD BY MARRIOTT ARLINGTON	711 HIGHLANDER BLVD	ARLINGTON	TX	76015	103
CROWNE-PLAZA SUITES ARLINGTON	700 AVENUE H ST	ARLINGTON	TX	76011	202
Days Inn - Collins	910 N COLLINS ST	ARLINGTON	TX	76011	87
Doubletree by Hilton Arlington DFW South	1507 N WATSON RD	ARLINGTON	TX	76006	237
FAIRFIELD INN	2500 E LAMAR BLVD	ARLINGTON	TX	76006	109
HAMPTON INN & SUITES ARLINGTON NORTH	2200 BROOKHOLLOW PLAZA DR	ARLINGTON	TX	76006	103
HAWTHORN SUITES BY WYNDAM ARLINGTON	2401 BROOKHOLLOW PLAZA DR	ARLINGTON	TX	76006	129
HILTON ARLINGTON	2401 E LAMAR BLVD	ARLINGTON	TX	76006	308
HOLIDAY INN ARLINGTON	1311 WET N WILD WAY	ARLINGTON	TX	76011	147
HOLIDAY INN EXPRESS	1721 PLEASANT PL	ARLINGTON	TX	76015	128
HOLIDAY INN EXPRESS SIX FLAGS	2451 E RANDOL MILL RD	ARLINGTON	TX	76011	103
HOMESTEAD STUDIO SUITES #9704	1221 N WATSON RD	ARLINGTON	TX	76006	137
HOWARD JOHNSON	2001 E COPELAND RD	ARLINGTON	TX	76011	99
HYATT PLACE	2380 ROAD TO SIX FLAGS ST E	ARLINGTON	TX	76011	127
LA QUINTA INN #692	825 N WATSON RD	ARLINGTON	TX	76011	340
LA QUINTA INNS & SUITES #960	4001 SCOTS LEGACY DR	ARLINGTON	TX	76015	129
Quality Inn & Suites (Six Flags Area)	2626 E RANDOL MILL RD	ARLINGTON	TX	76011	121
RESIDENCE INN ARLINGTON	1050 BROOKHOLLOW PLAZA DR	ARLINGTON	TX	76006	114
Residence Inn by Marriott	801 HIGHLANDER BLVD	ARLINGTON	TX	76015	96
SHERATON ARLINGTON	1500 CONVENTION CENTER DR	ARLINGTON	TX	76011	311
SLEEP INN MAINGATE SIX FLAGS	750 SIX FLAGS DR	ARLINGTON	TX	76011	126
SPRINGHILL SUITES BY MARRIOTT	1975 E LAMAR BLVD	ARLINGTON	TX	76006	121
STUDIO 6 # 5046	1607 N WATSON RD	ARLINGTON	TX	76006	110
Studio Plus # 46	2420 E LAMAR BLVD	ARLINGTON	TX	76006	86
TOWNEPLACE SUITES	1709 E LAMAR BLVD	ARLINGTON	TX	76006	95
VALUE INN (Knights Inn - Arlington)	820 N WATSON RD	ARLINGTON	TX	76011	100
WINGATE BY WYNDHAM	1024 BROOKHOLLOW PLAZA DR	ARLINGTON	TX	76006	122
BLUE CYPRESS HOTEL & RESORT (UPPER DECK	117 S WATSON RD	ARLINGTON	TX	76010	192
BUDGETEL INN & SUITES	3501 E DIVISION ST	ARLINGTON	TX	76011	116
CANDLEWOOD SUITES DALLAS ARLINGTON	2221 BROOKHOLLOW PLAZA DR	ARLINGTON	TX	76006	125
ARLINGTON QUALITY INN	121 E Interstate Hwy 20	ARLINGTON	TX	76011	141
ARLINGTON HOMEWOOD SUITES	2401 EAST ROAD TO SIX FLAGS	ARLINGTON	TX	76011	89
INTOWN SUITES ARLINGTON LLC	2601 S COOPER ST	ARLINGTON	TX	76015	121
INTOWN SUITES ARLINGTON OAK VILLAGE	1727 OAK VILLAGE BLVD	ARLINGTON	TX	76017	132
INTOWN SUITES ARLINGTON SOUTH L P	6016 S COOPER ST	ARLINGTON	TX	76015	121
INTOWN SUITES SIX FLAGS	2211 N COLLINS ST	ARLINGTON	TX	76011	132
STUDIO 6 #6036	1980 W PLEASANT RIDGE RD	ARLINGTON	TX	76015	141
HAMPTON INN & SUITES ARLINGTON SOUTH	1100 E INTERSTATE 20	ARLINGTON	TX	76017	98
COMFORT SUITES ARLINGTON TX	411 W Road To Six Flags	ARLINGTON	TX	76011	108
HILTON GARDEN INN ARLINGTON	2190 E LAMAR BLVD	ARLINGTON	TX	76006	132

EXHIBIT "B"

[City Secretary to prepare a summary of any approved adjustments to the Assessment for specific Assessed Properties, setting forth the address and the modified assessment]



Staff Report

Water and Wastewater Rates Adjustment / Water and Sewer Chapter Ordinance Amendments	
City Council Meeting Date: 09-15-16	Document Being Considered: Ordinance

RECOMMENDATION

Approve an ordinance amending the “Water and Sewer” Chapter of the Code of the City of Arlington to modify water and wastewater rates and fixed monthly charges effective January 1, 2017, fire protection system fees effective October 1, 2016, and to add a new special services fee for laboratory testing effective October 1, 2016.

PRIOR BOARD OR COUNCIL ACTION

On September 6, 2016, Council passed on first reading an ordinance amending the “Water and Sewer” Chapter of the Code of the City of Arlington, Texas by vote of 9-0.

On September 15, 2015, Council passed Ordinance No. 15-041 amending the “Water and Sewer” Chapter of the Code of the City of Arlington through the amendment of Article III, entitled Charges for Water and Sewer Services, by the amendment of Section 3.02 (A)(1), relative to water rates, 3.02 (B)(1), relative to sewer rates, and 3.02 (G), relative to fire protection system fees, effective October 1, 2015.

On September 13, 2005, Council passed Ordinance No 05-079 amending the “Water and Sewer” Chapter of the Code of the City of Arlington through the amendment of Article III, entitled Charges for Water and Sewer Service, by the amendment of Section 3.02 (G), relative to fire protection system fees; by the amendment of Section 3.03 effective ten (10) days after first publication.

ANALYSIS

Arlington Water Utilities (AWU) proposes revisions to the “Water and Sewer” Chapter of the Code of the City of Arlington to amend the water and wastewater rates with rates becoming effective January 1, 2017. The proposed FY 2017 Arlington Water Utilities department revenue budget is \$138,845,773, which is a 7.4% increase over the FY 2016 budget. The FY 2017 expenditure budget includes an increase of \$3,071,847 for raw water purchases and \$2,867,419 for wastewater treatment. Below are the proposed rate changes.

The proposed consumption charges (per 1,000 gallons) for residential, commercial, irrigation and construction meters are outlined in the tables below.

Conservation Rates Residential Block Structure	
Usage (1,000) gallons	FY 2017 Rate
0-2	\$2.02
3-10	\$2.79
11-15	\$4.02
16-29	\$4.79
≥30	\$5.94

Conservation Rates Commercial Block Structure	
Usage (1,000) gallons	FY 2017 Rate

0-15	\$3.00
≥16	\$3.16
Conservation Rates Irrigation Block Structure	
Usage (1,000) gallons	FY 2017 Rate
0-29	\$4.79
≥30	\$5.94
Conservation Rates Construction Water Block Structure	
Usage (1,000) gallons	FY 2017 Rate
0-99	\$5.90
≥100	\$7.44

The following table contains the fixed fees for water.

Water Fixed Fees	
Meter Size	FY 2017
¾" (≤2,000 gal) Residential only	\$ 6.40
¾" (≥3,000 gal) Residential and all other customer classes	\$ 9.00
1"	\$ 15.00
1½"	\$ 34.30
2"	\$ 60.00
3"	\$ 141.00
4"	\$ 225.00
6"	\$ 524.00
8"	\$ 820.00
10"	\$1,232.00

The following table contains the fixed fees for wastewater.

Wastewater Fixed Fees	
Meter Size	FY 2017
¾" (≤2,000 gal) Residential only	\$ 5.80
¾" (≥3,000 gal) Residential and all other customer classes	\$ 9.90
1"	\$ 16.80
1½"	\$ 38.70
2"	\$ 60.50
3"	\$ 187.00
4"	\$ 279.00
6"	\$ 759.00
8"	\$1,000.00
10"	\$1,458.00

The following table contains the FY 2017 proposed usage charge for all wastewater customer classes.

Wastewater Charge	
Usage (1,000) gallons	FY 2017 Rate
All usage	\$4.18

The following table contains the FY 2017 proposed reclaimed water rate for all customer classes.

Reclaimed Water	
Usage (1,000) gallons	FY 2017 Rate
All usage	\$2.63

In regard to the fire protection system fees, beginning effective October 1, 2016, a fixed monthly fee of \$90.00 shall be charged to customers with fire protection systems and/or fire lines.

The impact will affect customers during FY 2017 and will vary according to customer class and usage levels. The proposed adjustments will result in a monthly increase of \$2.48, or 4.85%, for the average residential customer using 7,000 gallons of water and 4,000 gallons of wastewater per month. The monthly increase for a commercial customer using 50,000 gallons of water and 50,000 gallons of wastewater per month will be 9.13% or \$40.60.

Additionally, Arlington Water Utilities proposes to add a new special services fee for customer requested laboratory testing services becoming effective October 1, 2016. Arlington Water Utilities receive requests from customers to test the water at their location. This is a special customer requested service where cost to perform the test are not recovered through rates. Arlington Water Utilities proposes to assess a charge to the customer for this service that will be set by City Council Resolution.

FINANCIAL IMPACT

<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>
\$0	\$0	\$0

ADDITIONAL INFORMATION

Attached:	Ordinance
Under separate cover:	None
Available in the City Secretary's office:	None

STAFF CONTACT(S)

Walter J. Pishkur Director of Water Utilities 817-459-6603 Buzz.Pishkur@arlingtontx.gov	Medria Browhow Water Utilities Financial Administrator 817-459-6810 Medria.Browhow@arlingtontx.gov
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Ordinance No. _____

An ordinance amending the "Water and Sewer" Chapter of the Code of the City of Arlington, Texas, 1987, through the amendment of Article III, Charges for Water and Sewer Service, Section 3.02, Water and Sewer Rates, Subsection (A)(1), relative to water rates; Subsection 3.02(B)(1), relative to sewer rates; and Subsection 3.02(G), relative to fire protection system fees; and the addition of Section 3.06, Laboratory Testing; providing this ordinance be cumulative; providing for severability, governmental immunity, injunctions, and publication; and providing that Subsections 3.02(A)(1) and 3.02(B)(1) shall become effective on January 1, 2017 and Subsection 3.02(G) and Section 3.06 shall become effective on October 1, 2016

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

1.

That the "Water and Sewer" Chapter of the Code of the City of Arlington, Texas, 1987, is hereby amended through the amendment of **Article III, Charges for Water and Sewer Service, Section 3.02, Water and Sewer Rates, Subsection (A)(1)**, so that said subsection shall be and read as follows:

- (1) The following rates per month shall be the rates charged for water service furnished to customers within and outside the corporate limits of the City:

Conservation Rates Residential Block Structure	
Usage (1,000) gallons	Rate
0-2	\$2.02
3-10	\$2.79
11-15	\$4.02
16-29	\$4.79
≥30	\$5.94
Conservation Rates Commercial Block Structure	
Usage (1,000) gallons	Rate
0-15	\$3.00
≥16	\$3.16
Conservation Rates Irrigation Block Structure	
Usage (1,000) gallons	Rate
0-29	\$4.79
≥30	\$5.94

Conservation Rates Construction Water Block Structure	
Usage (1,000) gallons	Rate
0-99	\$5.90
≥100	\$7.44

Conservation Rates Reclaimed Water Structure	
Usage (1,000) gallons	Rate
All usage	\$2.63

Water Fees	
Meter Size	Fixed Monthly Charge
$\frac{3}{4}$ " (<2,000 gal) Residential only	\$6.40
$\frac{3}{4}$ " (≥3,000 gal) Residential and all other customer classes	\$9.00
1"	\$15.00
1 ½"	\$34.30
2"	\$60.00
3"	\$141.00
4"	\$225.00
6"	\$524.00
8"	\$820.00
10"	\$1,232.00

Further, **Article III, Section 3.02**, is hereby amended by the amendment of Subsection **(B)(1)**, so that said subsection shall be and read as follows:

- (1) The following rates per month shall be the rates charged for sanitary sewer service furnished to customers within and outside the corporate limits of the City where the sewage produced by such customers is a normal strength wastewater (250 mg/1 BOD and 250 mg/1 Suspended Solids), except as provided in Subsections 3.02(B)(2), 3.02(B)(3) and 3.02(C), or in the "Industrial Waste and Pollution Control" Chapter of the Code of the City of Arlington, 1987, as amended.

Wastewater		
Meter Size	Fixed Monthly Charge	Consumption
¾" (<2,000 gal) Residential Only	\$5.80	\$4.18/1,000 gallons
¾" (≥3,000 gal) Residential and all other customer classes	\$9.90	\$4.18/1,000 gallons
1"	\$16.80	\$4.18/1,000 gallons
1 ½"	\$38.70	\$4.18/1,000 gallons
2"	\$60.50	\$4.18/1,000 gallons
3"	\$187.00	\$4.18/1,000 gallons
4"	\$279.00	\$4.18/1,000 gallons
6"	\$759.00	\$4.18/1,000 gallons
8"	\$1,000.00	\$4.18/1,000 gallons
10"	\$1,458.00	\$4.18/1,000 gallons

All residential customers will be charged the fixed monthly charge associated with a three-quarter inch (.75") meter.

Further, **Article III, Section 3.02**, is hereby amended by the amendment of Subsection (G), so that said subsection shall be and read as follows:

- G. Fire Protection System Fees:** A fixed monthly fee of \$90.00 shall be charged to customers with fire protection systems and/or fire lines.

Further, **Article III** is hereby amended by the **addition** of Section 3.06, Laboratory Testing, so that said section shall be and read as follows:

Section 3.06 Laboratory Testing

- A. A charge shall be made by the Water Utilities Department for customer requested laboratory service tests including but not limited to: Total Coliform/E. Coli Presence-Absence; HPC; Total Coliform/E. Coli Enumeration; ATP; Mercury (Hg); Metals; Pesticides (EPA 525); Anions; Hexavalent Chromium; Hardness; TPH; Chlorophyll A; Phosphorus, Total; and sampling.
- B. The fee charged shall be established by resolution of City Council and set forth in the adopted Water Utilities Office Policies.

2.

This ordinance shall be and is hereby declared to be cumulative of all other ordinances of the City of Arlington, and this ordinance shall not operate to repeal or affect any of such other ordinances except insofar as the provisions thereof might be inconsistent or in conflict with the provisions of this ordinance, in which event such conflicting provisions, if any, in such other ordinance or ordinances are hereby repealed.

3.

If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be unconstitutional, such holding shall not affect the validity of the remaining portions of this ordinance.

4.

All of the regulations provided in this ordinance are hereby declared to be governmental and for the health, safety and welfare of the general public. Any member of the City Council or any City official or employee charged with the enforcement of this ordinance, acting for the City of Arlington in the discharge of his/her duties, shall not thereby render himself/herself personally liable; and he/she is hereby relieved from all personal liability for any damage that might accrue to persons or property as a result of any act required or permitted in the discharge of his/her said duties.

5.

Any violation of this ordinance can be enjoined by a suit filed in the name of the City of Arlington in a court of competent jurisdiction, and this remedy shall be in addition to any penal provision in this ordinance or in the Code of the City of Arlington.

6.

The caption of this ordinance shall be published in a newspaper of general circulation in the City of Arlington, in compliance with the provisions of Article VII, Section 15, of the City Charter. Further, this ordinance may be published in pamphlet form and shall be admissible in such form in any court, as provided by law.

7.

Subsections 3.02(A)(1) and 3.02(B)(1) of this ordinance shall become effective on January 1, 2017 and Subsection 3.02(G) and Section 3.06 of this ordinance shall become effective on October 1, 2016.

PRESENTED AND GIVEN FIRST READING on the _____ day of _____, 2016, at a regular meeting of the City Council of the City of Arlington, Texas; and GIVEN SECOND READING, passed and approved on the _____

day of _____, 2016, by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

W. JEFF WILLIAMS, Mayor

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY  _____



Staff Report

Water Utilities Fees for Services

City Council Meeting Date: 09-15-16

Document Being Considered: Resolution

RECOMMENDATION

Approve a resolution effective October 1, 2016, authorizing adjustments to fees for special services provided by the Arlington Water Utilities Department as presented on the attached FY 2017 Fees for Services Schedule, as well as, authorize the addition of new laboratory testing fees as referenced in the prior mentioned attachment.

PRIOR BOARD OR COUNCIL ACTION

In September 2015, the Mayor and City Council adopted Resolution 15-211, authorizing fees and adjustments to fees for certain special services provided by the City of Arlington Water Utilities Department.

ANALYSIS

Arlington Water Utilities Department (AWU) has numerous categories of special services that it provides to customers, in addition to the provision of water and wastewater services. The costs for these special services are not recovered through rates. AWU assesses a charge to the user for many of these services.

A review of all special fees for these services was completed in March 2016, and staff recommendations for fee adjustments are summarized in the attached "Water Utilities Fees for Services Schedule."

FINANCIAL IMPACT

The accompanying changes to the Water Utilities fees, a complete schedule of which is attached, will generate approximately \$108,558.09 in additional revenue for Water Utilities.

ADDITIONAL INFORMATION

Attached:	Resolution Water Utilities FY 2017 Fees for Service Schedule
Under separate cover:	None
Available in the City Secretary's office:	None

STAFF CONTACT(S)

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Buzz.Pishkur@arlingtontx.gov

Medria Browhow
Financial Administrator
817-459-6810
Medria.Browhow@arlingtontx.gov

Resolution No. _____

**A resolution authorizing fees and adjustments to fees
for certain special services provided by the City of
Arlington Water Utilities Department**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON,
TEXAS:

I.

That effective October 1, 2016, the following fees for special services provided by the City of Arlington Water Utilities Department are hereby adjusted, approved and authorized, and shall be incorporated into the adopted Water Office Policies:

CATEGORY	FEE
Meter Testing Fee (1st test free)	
Meter Testing 3/4 inch	\$157.96
Meter Testing 1 inch	\$157.96
Meter Testing 1 1/2 inch	\$300.52
Meter Testing 2 inch	\$300.52
Meter Testing > 2 inch	To be calculated individually per job
Tap Fees	
Water	To be calculated individually per job
Sewer	To be calculated individually per job
Cap/Eliminate Existing Service	
All sizes	To be calculated individually per job
Meter & Related Equipment	
Meter - 3/4 inch	\$388.29
Meter - 1 inch	\$546.79
Meter - 1 1/2 inch	\$959.09
Meter - 2 inch	\$1,221.82
Meter - > 2 inch	To be calculated individually per job
Automated Meter Interface Replacement	\$231.46

Large Meters	
6" Detector Check Valve with Fire Flow Detector	\$2,959.01
8" Detector Check Valve with Fire Flow Detector	\$3,981.71
3" Combination with 3/4" Bypass	\$2,977.45
4" Combination with 3/4" Bypass	\$4,887.48
6" Combination with 2" Bypass	\$13,676.08
8" Combination with 2" Bypass	\$20,433.20

Construction Meter Activation	
Construction Meter Activation	\$188.95
Construction Meter Fixed Fee	\$55.68

Laboratory Service Testing Fees	
BOD5	\$54.49
TSS	\$18.16
Oil and Grease	\$69.01
Metals (10) + Mercury	\$334.91
Cyanide	\$62.80
EPA 624 (Volatile Organic Compounds)	\$167.46
EPA 625 (Organics)	\$321.82
Grab Sample	\$117.90
Grab Sample-TTO	\$156.27
Composite Sample	\$185.05
pH	\$14.39

Front Footage Fees	
Water	To be calculated individually per job
Sewer	To be calculated individually per job

Service Charges	
Delinquent Account Follow-Up -- After Hours	\$56.60
Inactive Accounts Follow-Up	\$68.12
Pulled Meters - up to 1 inch	\$234.38
Pulled Meters - > 1 inch	\$842.94
Valve Operation (non-residential)	\$365.61
Late Fee	5%
Account Activation Fee	\$20.00
Credit Card Convenience Fee	\$3.00
Sewer Deduct Meter Account Setup	To be calculated individually per job

Other Charges	
Hauler Fees	\$138.57
Trip Tickets	\$3.98
MIU Permit	\$538.21
SIU Permit	\$1,086.28
Backflow Assembly Test Recording/Filing Fee	\$43.49
Backflow Tester Registration Fee	\$93.59
Tampering with Public Water System	\$250.00

Wastewater Surcharges	
Class Rate Billing - Class I	\$1.08798
Class Rate Billing - Class II	\$0.67992
Biochemical Oxygen Demand (BOD)	\$0.08664
Inspections-Monitoring-Analysis-Grease Abatement (IMAG)	\$0.08356
Total Suspended Solids (TSS)	\$0.09457

Laboratory Service Testing Fees	
Total Coliform/E. Coli Presence-Absence	\$24.20
HPC	\$21.05
Total Coliform/E. Coli Enumeration	\$26.20
ATP	\$45.54
Mercury (Hg)	\$30.58
Metals	\$24.33
Pesticides (EPA 525)	\$242.64
Anions	\$22.04
Hexavalent Chromium	\$77.29
Hardness	\$20.86
TPH	\$100.34
Chlorophyll A	\$90.34
Phosphorus, Total	\$45.34
Sampling Fee (one hour minimum), First Hour	\$53.05
Sampling Fee (one hour minimum), Additional Hour	\$42.53

PRESENTED AND PASSED on this the _____ day of _____, 2016, by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

W. JEFF WILLIAMS, Mayor

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY 



**WATER UTILITIES
FY 2017 PROPOSED FEE SCHEDULE**

Category	Current Fee	Proposed Fee	Change in Fee	Current Resolution No.	Resolution Date	Description	Reason for Increase/Decrease	# of x Service Provided in FY 2015	Incremental Revenue Increase
Meter Testing Fee (1st test free)									
Meter Testing 3/4 inch	\$ 137.67	\$ 157.96	\$ 20.29	15-211	9/15/2015	Meters are tested for accuracy at the customer's request. The first test is no charge.	Increase in salaries/benefits and the indirect rate	38	771.02
Meter Testing 1 inch	\$ 137.67	\$ 157.96	\$ 20.29	15-211	9/15/2015	Meters are tested for accuracy at the customer's request. The first test is no charge.	Increase in salaries/benefits and the indirect rate	1	20.29
Meter Testing 1 1/2 inch	\$ 262.68	\$ 300.52	\$ 37.84	15-211	9/15/2015	Meters are tested for accuracy at the customer's request. The first test is no charge.	Increase in salaries/benefits and the indirect rate	-	-
Meter Testing 2 inch	\$ 262.68	\$ 300.52	\$ 37.84	15-211	9/15/2015	Meters are tested for accuracy at the customer's request. The first test is no charge.	Increase in salaries/benefits and the indirect rate	-	-
Meter Testing >2 inch	To be calculated individually per job			12-242	9/15/2015	Meters are tested for accuracy at the customer's request. The first test is no charge.		-	-
Taps									
Water	To be calculated individually per job			15-211	9/15/2015	Tap is installed at customer's request after consultation with City.		-	-
Sewer	To be calculated individually per job			15-211	9/15/2015	City contracts service with an independent contractor who installs tap. City inspects upon completion.		-	-
Cap/Eliminate Existing Service									
All sizes	\$ 1,247.15	To be calculated individually per job		15-211	9/15/2015	Contractor/customer changes tap size. New tap added & old tap capped.	Increase in salaries/benefits and the indirect rate	10	-
Meter & Related Equipment									
Meter - 3/4 inch	335.34	388.29	\$ 52.95	15-211	9/15/2015	Fee to activate a new meter.	Increase in salaries/benefits, material costs, and the indirect rate	425	22,503.75
Meter - 1 inch	474.20	546.79	\$ 72.59	15-211	9/15/2015	Fee to activate a new meter.	Increase in salaries/benefits, material costs, and the indirect rate	24	1,742.16
Meter - 1 1/2 inch	834.34	959.09	\$ 124.75	15-211	9/15/2015	Fee to activate a new meter.	Increase in salaries/benefits, material costs, and the indirect rate	17	2,120.75
Meter - 2 inch	1,064.94	1,221.82	\$ 156.88	15-211	9/15/2015	Fee to activate a new meter.	Increase in salaries/benefits, material costs, and the indirect rate	21	3,294.48
Meter - > 2 inch	To be calculated individually per job			15-211	9/15/2015	Fee to activate a new meter.		1	-
Automated Meter Interface Replacement	\$ 198.09	\$ 231.46	\$ 33.37	15-211	9/15/2015	This charge results from a customer tampering with an automated meter interface unit and causing damage to the unit.	Increase in salaries/benefits, material costs, and the indirect rate	188	6,273.56



**WATER UTILITIES
FY 2017 PROPOSED FEE SCHEDULE**

Category	Current Fee	Proposed Fee	Change in Fee	Current Resolution No.	Resolution Date	Description	Reason for Increase/Decrease	# of x Service Provided in FY 2015	Incremental Revenue Increase
Large Meters									
6" Detector Check Valve with Fire Flow Detector	\$ 3,030.38	\$ 2,959.01	\$ (71.37)	15-211	9/15/2015	Fee is the actual cost of the meter plus any administrative charges involved with processing the sale.	Decrease in material costs and increase in salaries/benefits and the indirect rate	4	(285.48)
8" Detector Check Valve with Fire Flow Detector	\$ 3,921.66	\$ 3,981.71	\$ 60.05	15-211	9/15/2015	Fee is the actual cost of the meter plus any administrative charges involved with processing the sale.	Increase in salaries/benefits and the indirect rate; decrease in material costs	1	60.05
3" Combination with 3/4" Bypass	\$ 2,490.62	\$ 2,977.45	\$ 486.83	15-211	9/15/2015	Fee is the actual cost of the meter plus any administrative charges involved with processing the sale.	Increase in salaries/benefits, material costs, and the indirect rate	-	-
4" Combination with 3/4" Bypass	\$ 3,923.74	\$ 4,887.48	\$ 963.74	15-211	9/15/2015	Fee is the actual cost of the meter plus any administrative charges involved with processing the sale.	Increase in salaries/benefits, material costs, and the indirect rate	-	-
6" Combination with 2" Bypass	\$ 12,000.34	\$ 13,676.08	\$ 1,675.74	15-211	9/15/2015	Fee is the actual cost of the meter plus any administrative charges involved with processing the sale.	Increase in salaries/benefits and the indirect rate	-	-
8" Combination with 2" Bypass	\$ 17,930.76	\$ 20,433.20	\$ 2,502.44	15-211	9/15/2015	Fee is the actual cost of the meter plus any administrative charges involved with processing the sale.	Increase in salaries/benefits and the indirect rate	-	-
Construction Meter Activation									
Construction Meter Activation	\$ 161.17	\$ 188.95	\$ 27.78	15-211	9/15/2015	Charge is assessed for the use of a special 3" fire meters on a temporary basis.	Increase in salaries/benefits and the indirect rate	111	3,083.58
Construction Meter Fixed Fee	\$ 53.79	\$ 55.68	\$ 1.89	15-211	9/15/2015	Charge is assessed for the use of a special 3" fire meters on a temporary basis.	Increase in salaries/benefits and the indirect rate; decrease in vehicle costs	-	-
Laboratory Service Testing Fees									
BOD5	\$ 51.01	\$ 54.49	\$ 3.48	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Increase in salaries/benefits and the indirect rate	446	1,552.08
TSS	\$ 17.00	\$ 18.16	\$ 1.16	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Increase in salaries/benefits and the indirect rate	447	518.52
Oil and Grease	\$ 74.46	\$ 69.01	\$ (5.45)	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Decrease in salaries/benefits due to a lower grade level position completing the sampling and increase in the indirect rate	531	(2,893.95)



**WATER UTILITIES
FY 2017 PROPOSED FEE SCHEDULE**

Category	Current Fee	Proposed Fee	Change in Fee	Current Resolution No.	Resolution Date	Description	Reason for Increase/Decrease	# of x Service Provided in FY 2015	Incremental Revenue Increase
Metals (10) + Mercury	\$ 313.53	\$ 334.91	\$ 21.38	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Increase in salaries/benefits and the indirect rate	53	1,133.14
Cyanide	\$ 58.79	\$ 62.80	\$ 4.01	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Increase in salaries/benefits and the indirect rate	34	136.34
EPA 624 (Volatile Organic Compounds)	\$ 156.77	\$ 167.46	\$ 10.69	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Increase in salaries/benefits and the indirect rate	27	288.63
EPA 625 (Organics)	\$ 301.27	\$ 321.82	\$ 20.55	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Increase in salaries/benefits and the indirect rate	22	452.10
Grab Sample	\$ 93.88	\$ 117.90	\$ 24.02	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Increase in salaries/benefits, material costs, vehicle costs, and the indirect rate		-
Grab Sample-TTO	\$ 129.80	\$ 156.27	\$ 26.47	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Increase in salaries/benefits, material costs, vehicle costs, and the indirect rate		-
Composite Sample	\$ 156.74	\$ 185.05	\$ 28.31	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Increase in salaries/benefits, material costs, vehicle costs, and the indirect rate		-
pH	\$ 13.47	\$ 14.39	\$ 0.92	15-211	9/15/2015	Fee is for customers who require laboratory sampling services as part of the pretreatment program.	Increase in salaries/benefits and the indirect rate		-
Front Footage Fees									
Water	To be calculated individually per job			15-211	9/15/2015	Fee distributes the cost water & sewer availability to developments creating the need for water and sewer infrastructure.			-
Sewer	To be calculated individually per job			15-211	9/15/2015	Fee distributes the cost water & sewer availability to developments creating the need for water and sewer infrastructure.			-



WATER UTILITIES FY 2017 PROPOSED FEE SCHEDULE

Category	Current Fee	Proposed Fee	Change in Fee	Current Resolution No.	Resolution Date	Description	Reason for Increase/Decrease	# of x Service Provided in FY 2015	Incremental Revenue Increase
Service Charges									
Delinquent Account Follow-Up -- After Hours	\$ 45.20	\$ 56.60	\$ 11.40	15-211	9/15/2015	Fee charged for after hour requests by customer.	Increase in salaries/benefits, vehicle costs, and the indirect rate	573	6,532.20
Inactive Accounts Follow-Up	\$ 54.46	\$ 68.12	\$ 13.66	15-211	9/15/2015	A crew travels to customer's location and cuts off service.	Increase in salaries/benefits, vehicle costs, and the indirect rate	772	10,545.52
Pulled Meters - up to 1 inch	\$ 193.40	\$ 234.38	\$ 40.98	15-211	9/15/2015	A meter removed for a disconnected customer still recording consumption.	Increase in salaries/benefits, vehicle costs, and the indirect rate	100	4,098.00
Pulled Meters - > 1 inch	\$ 681.22	\$ 842.94	\$ 161.72	15-211	9/15/2015	A meter removed for a disconnected customer still recording consumption.	Increase in salaries/benefits, vehicle costs, and the indirect rate	1	161.72
Valve Operation (non-residential)	\$ 295.56	\$ 365.61	\$ 70.05	15-211	9/15/2015	A commercial customer requests temporary water shut off.	Increase in salaries/benefits and the indirect rate	19	1,330.95
Late Fee	5%	5%	N/A	15-211	9/15/2015	Fee is calculated on an outstanding water and sewer balance.			
Account Activation Fee	\$ 15.00	\$ 20.00	\$ 5.00	15-211	9/15/2015			14,892	74,460.00
Credit Card Convenience Fee	\$ 3.00	\$ 3.00	\$ -	15-211	9/15/2015			1,884	-
Sewer Deduct meter Account Setup		To be calculated individually per job		15-211	9/15/2015				-

Other Charges									
Hauler Fees	\$ 121.82	\$ 138.57	\$ 16.75	15-211	9/15/2015	City permits and inspects trucks (non-toxic waste haulers transporting to treatment plant).	Increase in salaries/benefits, material costs, vehicle costs, and the indirect rate	131	2,194.25
Trip Tickets	\$ 3.74	\$ 3.98	\$ 0.24	15-211	9/15/2015	A trip ticket is a five-page NCR set used to control the "cradle-to-grave" of nonhazardous waste.	Increase in salaries/benefits, material costs, and the indirect rate		-
MIU Permit	\$ 271.79	\$ 538.21	\$ 266.42	15-211	9/15/2015	Implemented by WRS for customers required to have Industrial Waste Permits as part of the pretreatment program.	Increase in salaries/benefits and the indirect rate; decrease in vehicle costs	31	8,259.02
SIU Permit	\$ 758.28	\$ 1,086.28	\$ 328.00	15-211	9/15/2015	Implemented by WRS for customers required to have Industrial Waste Permits as part of the pretreatment program.	Increase in salaries/benefits and the indirect rate; decrease in vehicle costs	19	6,232.00
Backflow Assembly Test Recording/Filing Fee	\$ 47.89	\$ 43.49	\$ (4.40)	15-211	9/15/2015	Assembly required to protect the city's and customer's internal water supply from contamination.	Decrease in material costs and increase in salaries/benefits and the indirect rate	2,832	(12,460.80)
Backflow Tester Registration Fee	\$ 94.80	\$ 93.59	\$ (1.21)	15-211	9/15/2015	State and local regulations require that these assemblies be tested on an annual basis.	Decrease in material costs and increase in salaries/benefits and the indirect rate	199	(240.79)
Tampering with Public Water System	\$ 250.00	\$ 250.00	\$ -	15-211	9/15/2015	Lock on meter is replaced after disconnected customer breaks or damages		89	-



**WATER UTILITIES
FY 2017 PROPOSED FEE SCHEDULE**

Category	Current Fee	Proposed Fee	Change in Fee	Current Resolution No.	Resolution Date	Description	Reason for Increase/Decrease	# of x Service Provided in FY 2015	Incremental Revenue Increase
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Wastewater Surcharges

Class Rate Billing - Class I	\$ 1.00219	\$ 1.08798	\$ 0.08579	15-211	9/15/2015	Commercial and industrial customers who routinely discharge abnormal wastewater are subject to surcharge.	Increase due to an increase in abatement costs as a result of salaries/benefits and equipment; this is a direct pass through to the customer		-
Class Rate Billing - Class II	\$ 0.50438	\$ 0.67992	\$ 0.17554	15-211	9/15/2015	Commercial and industrial customers who routinely discharge abnormal wastewater are subject to surcharge.	Increase due to an increase in BOD levels; this is a direct pass through to the customer		-
Biochemical Oxygen Demand (BOD)	\$ 0.06978	\$ 0.08664	\$ 0.01686	15-211	9/15/2015	This charge is for customers who have sewage strength in excess of normal levels.	Increase due to wastewater treatment provider; this is a direct pass through to the customer		-
Inspections-Monitoring-Analysis-Grease Abatement (IMAG)	\$ 0.06846	\$ 0.08356	\$ 0.01510	15-211	9/15/2015	This charge is for customers who have sewage strength in excess of normal levels.	Increase due to an increase in abatement costs as a result of salaries/benefits; this is a direct pass through to the customer		-
Total Suspended Solids (TSS)	\$ 0.08421	\$ 0.09457	\$ 0.01036	15-211	9/15/2015	This charge is for customers who have sewage strength in excess of normal levels.	Increase due to wastewater treatment provider; this is a direct pass through to the customer		-

Proposed New Fees

Laboratory Service Testing Fees

Total Coliform/E. Coli Presence-Absence	\$ -	\$ 24.20	\$ 24.20				New Fee		
HPC	\$ -	\$ 21.05	\$ 21.05				New Fee		
Total Coliform/E. Coli Enumeration	\$ -	\$ 26.20	\$ 26.20				New Fee		
ATP	\$ -	\$ 45.54	\$ 45.54				New Fee		
Mercury (Hg)	\$ -	\$ 30.58	\$ 30.58				New Fee		
Metals	\$ -	\$ 24.33	\$ 24.33				New Fee		
Pesticides (EPA 525)	\$ -	\$ 242.64	\$ 242.64				New Fee		
Anions	\$ -	\$ 22.04	\$ 22.04				New Fee		
Hexavalent Chromium	\$ -	\$ 77.29	\$ 77.29				New Fee		
Hardness	\$ -	\$ 20.86	\$ 20.86				New Fee		
TPH	\$ -	\$ 100.34	\$ 100.34				New Fee		
Chlorophyll A	\$ -	\$ 90.34	\$ 90.34				New Fee		
Phosphorus, Total	\$ -	\$ 45.34	\$ 45.34				New Fee		



**WATER UTILITIES
FY 2017 PROPOSED FEE SCHEDULE**

Category	Current Fee	Proposed Fee	Change in Fee	Current Resolution No.	Resolution Date	Description	Reason for Increase/Decrease	# of x Service Provided in FY 2015	Incremental Revenue Increase
Sampling Fee (one hour minimum), First Hour	\$ -	\$ 53.05	\$ 53.05				New Fee		
Sampling Fee (one hour minimum), Additional Hour	\$ -	\$ 42.53	\$ 42.53				New Fee		
									\$ 108,558.09

No Charge Services

- Payment Arrangements
- High Consumption Investigations
- Account Audits
- Emergency Water Turn-offs at Meter (Residential only)
- Water Pressure and Flow Tests - Meters < 1 1/2 inch
- Water Pressure and Flow Test - Meters > 1 1/2 inch
- Water Testing - Water samples collected and analyzed as part of routine system operations

Staff Report



Trash Collection Rate Adjustments	
City Council Meeting Date: 09/15/16	Document Being Considered: Resolution

RECOMMENDATION

Approve a resolution authorizing adjustments to residential and commercial trash collection rates.

PRIOR BOARD OR COUNCIL ACTION

On August 24, 2004, City Council approved Resolution No. 04-371, authorizing a contract with Republic Waste Services of Texas, doing business as Arlington Disposal Company, for the collection and disposal of residential garbage, trash, brush, other refuse and once-a-week curbside recycling.

On February 22, 2005, City Council approved Resolution No. 05-095, authorizing the lease of the City's Landfill to Republic Waste Services of Texas.

On September 18, 2012, City Council approved Resolution No. 12-241, authorizing the adjustment of the City Collector Disposal Fee as defined in the Lease Agreement by and between the City of Arlington and Republic Waste Services of Texas, Ltd., and adjustment of fees for residential and commercial garbage and trash collection services effective October 1, 2012.

On September 17, 2013, City Council approved Resolution No. 13-240, authorizing the adjustment of the City Collector Disposal Fee as defined in the Lease Agreement by and between the City of Arlington and Republic Waste Services of Texas, Ltd., and adjustment of fees for residential and commercial garbage and trash collection services effective October 1, 2013.

On September 16, 2014, City Council approved Resolution No. 14-242, authorizing the adjustment of the City Collector Disposal Fee as defined in the Lease Agreement by and between the City of Arlington and Republic Waste Services of Texas, Ltd., and adjustment of fees for residential and commercial garbage and trash collection services effective October 1, 2014.

On November 18, 2014, City Council approved Resolution No. 14-297, amending Resolution No. 14-242 relative to the charges for the monthly collection and removal of garbage and trash in commercial containers effective November 18, 2014.

On September 15, 2015, City Council approved Resolution No. 15-212, authorizing the adjustment of the City Collector Disposal Fee as defined in the Lease Agreement by and between the City of Arlington and Republic Waste Services of Texas, Ltd., and adjustment of fees for residential and commercial garbage and trash collection services effective October 1, 2015.

ANALYSIS

Republic Waste Services (Republic) is seeking a rate increase that reflects increases in operational costs, including labor and maintenance of vehicles. The proposed increase is in accordance with Republic's contract. The changes to commercial and residential collection

rates requested by the accompanying resolution will be effective on October 1, 2016. The City Collector Disposal Fee will remain the same at \$29.08 per ton.

Impact on Residential Customers

This current proposal will increase the overall residential rate for garbage collection and recycling from \$13.36 to \$13.72 per month, or 2.69 percent.

The accompanying resolution will also increase the fees for extra recycling services requested by residential customers. The fee for once-weekly pick-up of each additional residential recycling cart will increase from 52 cents to 54 cents. This amount includes all applicable billing costs and sales taxes.

Impact on Commercial Hand-Collection Customers

Commercial hand-collection customers will experience an increase in the monthly charge for hand collection of trash, from \$20.36 to \$20.93 per month, or 2.80 percent, for up to one cubic yard per pick-up. The cost for each additional cubic yard will increase from \$8.65 to \$8.79 per month, an increase of 1.62 percent. All of these amounts include applicable sales taxes.

The fee for once-weekly pick-up of each recycling cart for hand-collect commercial customers will increase from \$4.11 to \$4.27 per month, or 3.89 percent. This amount includes all applicable billing costs and sales taxes.

Impact on Commercial and Industrial Container Customers

Commercial container customers will be impacted by the rate changes, which average approximately 2.61 percent for collection and hauling services, based on collection frequency and container sizes as reflected in the accompanying resolution.

FINANCIAL IMPACT

The accompanying resolution for trash collection rate revisions will complete the authorized rate adjustments for FY 2017. Republic is entitled to seek its next adjustment effective October 1, 2017.

ADDITIONAL INFORMATION

Attached:	Resolution
Under separate cover:	None
Available in the City Secretary's Office:	None

STAFF CONTACT(S)

Mindy Carmichael, P.E. Director of Public Works and Transportation 817-459-6552 Mindy.Carmichael@arlingtontx.gov	Nora Coronado Assistant Director of Public Works and Transportation 817-459-6564 Nora.Coronado@arlingtontx.gov
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Resolution No. _____

A resolution authorizing the adjustment of fees for residential and commercial garbage and trash collection services effective October 1, 2016

WHEREAS, on February 22, 2005, by Resolution No. 05-095, the City Council authorized the execution of a Lease Agreement by and between the City and Republic Waste Services of Texas, Ltd. (Republic) for the lease of the City's sanitary landfill; and

WHEREAS, such Agreement provides for the application of an annual adjustment factor, as defined in Section 4.03 thereof, to the monthly fees and payments made by Republic to the City; and

WHEREAS, one of these monthly payments, the City Collector Disposal Return, formerly known as the City Collector Disposal Royalty Fee, is defined in the Lease Agreement as the net difference between the City Collector Disposal Fee and the City Waste Disposal Fee; and

WHEREAS, the City Waste Disposal Fee is subject to the annual adjustment factor specified in the Lease Agreement, while the City Collector Disposal Fee is established in the Lease Agreement and may be adjusted only by action of the City Council; and

WHEREAS, the City Collector Disposal Fee was last adjusted by the City Council on September 15, 2015, by Resolution No. 15-212; and

WHEREAS, the residential and commercial garbage and trash collection fees were last adjusted by the City Council on September 15, 2015 by Resolution No. 15-212; and

WHEREAS, in accordance with Republic's contract, Republic is seeking a rate increase that reflects increases in operational costs, including labor and maintenance of vehicles; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Collector Disposal Fee, as defined in Section 8.03 of the Lease Agreement between the City and Republic, will remain the same at \$29.08.

II.

That effective October 1, 2016, Resolution No. 15-212 is hereby superseded in its entirety.

III.

That effective October 1, 2016, the monthly fee for residential twice-weekly collection and removal of garbage and trash, once-a-week recycling service, and debris removal, shall be \$13.72. Such amount shall include all applicable franchise fees, billing costs, and sales taxes.

IV.

That effective October 1, 2016, the monthly fee for commercial bag service shall be \$20.93, which amount includes all applicable sales taxes, and \$8.79 for each additional cubic yard, which amount also includes applicable sales taxes.

V.

That effective October 1, 2016, the fees for additional recycling services available at the request of residential and commercial customers shall be: \$0.54 for once-weekly pick-up of each additional residential recycling cart, and \$4.27 for once-weekly pick-up of each recycling cart for hand-collect commercial customers. Such amounts shall include all applicable billing costs and sales taxes.

VI.

That effective October 1, 2016, the charges for the monthly collection and removal of garbage and trash in commercial containers are revised as follows:

Commercial Containers	Current Rate	New Effective Rate	New Increase Amount
2 yard, 1 x week	\$67.40	\$69.55	\$2.15
2 yard, 2 x week	\$109.62	\$112.98	\$3.36
2 yard, 3 x week	\$158.77	\$163.59	\$4.82
2 yard, 4 x week	\$199.57	\$205.54	\$5.97
2 yard, 5 x week	\$248.78	\$256.22	\$7.44
2 yard, 6 x week	\$323.20	\$333.05	\$9.85
2 yard, extra	\$20.06	\$20.73	\$0.67
4 yard, 1 x week	\$109.62	\$112.98	\$3.36
4 yard, 2 x week	\$174.39	\$179.42	\$5.03
4 yard, 3 x week	\$242.00	\$248.81	\$6.81
4 yard, 4 x week	\$309.59	\$318.18	\$8.59
4 yard, 5 x week	\$384.19	\$394.82	\$10.63
4 yard, 6 x week	\$490.97	\$504.84	\$13.87
4 yard, extra	\$27.51	\$28.36	\$0.85
8 yard, 1 x week	\$174.39	\$179.42	\$5.03
8 yard, 2 x week	\$302.58	\$310.91	\$8.33
8 yard, 3 x week	\$390.18	\$400.27	\$10.09
8 yard, 4 x week	\$507.19	\$520.17	\$12.98
8 yard, 5 x week	\$635.40	\$651.67	\$16.27
8 yard, 6 x week	\$797.19	\$818.02	\$20.83
8 yard, extra	\$41.00	\$42.19	\$1.19
4-yd compactor, 1 x week	\$196.77	\$201.51	\$4.74
4-yd compactor, 2 x week	\$389.38	\$398.69	\$9.31
4-yd compactor, 3 x week	\$580.59	\$594.43	\$13.84
4-yd compactor, 4 x week	\$778.83	\$797.46	\$18.63
4-yd compactor, 5 x week	\$972.76	\$996.01	\$23.25
4-yd compactor, 6 x week	\$1,168.18	\$1,196.12	\$27.94
4-yd compactor, extra	\$34.00	\$34.66	\$0.66
6-yd compactor, 1 x week	\$293.12	\$300.14	\$7.02
6-yd compactor, 2 x week	\$581.97	\$595.86	\$13.89
6-yd compactor, 3 x week	\$876.49	\$897.46	\$20.97
6-yd compactor, 4 x week	\$1,168.18	\$1,196.12	\$27.94
6-yd compactor, 5 x week	\$1,458.47	\$1,493.34	\$34.87
6-yd compactor, 6 x week	\$1,751.54	\$1,793.42	\$41.88
6-yd compactor, extra	\$52.39	\$53.44	\$1.05
8-yd compactor, 1 x week	\$388.54	\$397.82	\$9.28
8-yd compactor, 2 x week	\$777.12	\$795.68	\$18.56
8-yd compactor, 3 x week	\$1,165.63	\$1,193.47	\$27.84
8-yd compactor, 4 x week	\$1,551.69	\$1,588.73	\$37.04
8-yd compactor, 5 x week	\$1,942.18	\$1,988.57	\$46.39
8-yd compactor, 6 x week	\$2,330.73	\$2,386.39	\$55.66
8-yd compactor, extra	\$69.41	\$70.79	\$1.38

Roll-Offs	Current Rate	New Effective Rate	Total Increase Amount
20-yd open top - rental	\$130.00	\$134.88	\$4.88
20-yd open top - haul	\$250.00	\$253.63	\$3.63
30-yd open top - rental	\$148.44	\$154.01	\$5.57
30-yd open top - haul	\$267.72	\$272.01	\$4.29
30-yd closed top - rental	\$250.92	\$260.33	\$9.41
30-yd closed top - haul	\$267.72	\$272.01	\$4.29
30-yd packer - rental	open	open	open
30-yd packer - haul	\$289.99	\$295.13	\$5.14
35-yd packer - rental	open	open	open
35-yd packer - haul	\$305.73	\$311.45	\$5.72
40-yd open top - rental	\$181.30	\$188.10	\$6.80
40-yd open top - haul	\$299.17	\$304.64	\$5.47
42-yd packer - rental	\$295.60	\$306.69	\$11.09
42-yd packer - haul	\$322.79	\$329.16	\$6.37
Excess tonnage fee-(per ton over 5 tons)	\$30.61	\$30.61	\$0

Misc. Charges	Current Rate	New Effective Rate	Total Increase Amount
Delivery fee	\$44.15	\$45.81	\$1.66
Containers with casters	\$5.52	\$5.73	\$0.21
Container inside fence	\$2.76	\$2.86	\$0.10
Mileage if south of I-20	\$11.04	\$11.45	\$0.41
Obstruction - return trip	\$15.19	\$15.76	\$0.57
Excess Yardage Fee	\$12.88	\$13.27	\$0.39
Late payment fee	The greater of \$10.00 or 1.5% on monthly invoice amount		
Re-instatement fee	\$35 for customers who had their service interrupted for non-payment		

Burned Containers	Current Rate	New Effective Rate	Total Increase Amount
2 yard	\$51.04	\$52.95	\$1.91
4 yard	\$66.21	\$68.69	\$2.48
8 yard	\$96.56	\$100.18	\$3.62
12 yard	\$109.16	\$113.25	\$4.09
20 yard	\$118.63	\$123.08	\$4.45
30 yard	\$175.18	\$181.75	\$6.57
40 yard	\$235.90	\$244.75	\$8.85
42 yard	\$278.64	\$289.09	\$10.45

PRESENTED AND PASSED on this the _____ day of _____, 2016, by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

W. JEFF WILLIAMS, Mayor

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY Eddie Martin

Staff Report



Second Amendment to Arlington Convention and Visitors Bureau Professional Services Contract	
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City Council Meeting Date: 9-15-16	Document Being Considered: Resolution
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RECOMMENDATION

Approve a resolution authorizing an amendment to the Professional Services contract with the Arlington Convention and Visitors Bureau to promote the Arlington Convention Center and attract tourists to the City of Arlington.

PRIOR BOARD OR COUNCIL ACTION

On September 16, 2014, by Resolution 14-220, the City Council approved a three-year, with one additional option year, contract with the Arlington Convention and Visitors Bureau to promote the Arlington Convention Center and attract tourists to the City of Arlington.

ANALYSIS

The Bureau is responsible for the sales and marketing program for the Arlington Convention Center, as well as the sales, marketing, and promotion of the Arlington hospitality industry, and administration of the City's Arts Grant program.

The proposed funding for the FY-2017 Bureau contract of \$5,350,000, represents an 15.1% increase from FY-2016 funding. Increased investment over the FY-2016 contract funding of \$4,650,000 will provide \$400,000 for additional marketing and sales and a one-time funding of \$500,000 to replenish the reserve account for office renovations and consultant services. Arts grants funding will increase \$25,000 from \$175,000 to \$200,000 in FY-2017. An additional \$200,000 in Arts funding for the Arlington Cultural Tourism Committee will be provided from CES fund balance.

The FY-2017 contract includes the following exhibits:

- Exhibit "B", to show most recent Inventory.
- Exhibit "E" Performance Targets
- Exhibit "F", Budget and Bureau's Business Development Plan (Destination Marketing Plan and Budget)
- Exhibit "H", to show CVB Quarterly Report Dashboard.
- Exhibit "K", to show Arts Distribution form.

FINANCIAL IMPACT

Subject to the allocation of hotel occupancy tax by City Council in the FY 2017 budget, funding for the base contract, in the amount of \$5,350,000, is available in the Convention and Event Services Fund in Account No. 970105-61002. Funding for the arts grants program, in the amount of \$200,000, is available in the Convention and Event Services Fund in Account No. 970104-61006. Funding for the Arlington Cultural Tourism Committee, in the amount of \$200,000, is available in Convention and Event Services Fund in Account No. 970104-61011.

FY 2017	FY2018	FY2019
\$5,350,000	\$0	\$0

ADDITIONAL INFORMATION

Attached:	Resolution w/ Second Amendment ACVB Professional Services Contract and Exhibits
Under separate cover:	None
Available in the City Secretary's Office:	None

STAFF CONTACT(S)

James F. Parajon FAICP
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jim.parajon@arlingtontx.gov

Mike Hunter
Interim Director, Convention Center
817-459-5010
mike.hunter@arlingtontx.gov

Resolution No. _____

A resolution authorizing the execution of a second amendment to the Professional Services Contract with Arlington Convention and Visitors Bureau, Inc. to increase the amount of the FY 2017 term of the base contract to \$5,350,000, to increase the funding of the Arts Alliance Grant Program to \$200,000, and to provide an additional \$200,000 in Arts funding for the Arlington Cultural Tourism Committee

WHEREAS, on September 16, 2014, by Resolution 14-220, City Council approved a three-year contract, with one additional option year, with the Arlington Convention and Visitors Bureau, Inc. (“ACVB”) to promote the Arlington Convention Center, to attract tourists to the City of Arlington, and to administer the City of Arlington’s Arts Alliance Grant Program; and

WHEREAS, the approved funding level for the base contract was \$4,000,000; and

WHEREAS, the approved funding for the Arts Alliance Grant Program was \$150,000; and

WHEREAS, on September 15, 2015, by Resolution 15-221, City Council approved an amendment to the Professional Services Contract with ACVB to increase the amount of the FY 2016 term of the base contract to \$4,650,000 and to increase the funding of the Arts Alliance Grant Program to \$175,000; and

WHEREAS, the contract needs to be amended yearly to get an approved budget due to allocation of Hotel and Occupancy Tax (“HOT”) funds and new performance measures; and

WHEREAS, the Professional Services Contract with the ACVB is being amended to increase the amount of the FY 2017 term of the base contract to \$5,350,000 to provide \$400,000 for additional marketing and sales and a one-time funding of \$500,000 to replenish the reserve account for office renovations and consultant services; and

WHEREAS, the Arts Alliance Grant Program funding is being increased by \$25,000 to \$200,000 for the FY 2017 contract term; and

WHEREAS, an additional \$200,000 in Arts funding for the Arlington Cultural Tourism Committee will be provided from the Convention and Event Services Fund balance; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Manager or his designee is hereby authorized to execute a second amendment to the Professional Services Contract with the Arlington Convention and Visitors Bureau, Inc. in the increased amount of \$5,350,000 for the FY 2017 term of the base contract to provide \$400,000 for additional marketing and sales and a one-time funding of \$500,000 to replenish the reserve account for office renovations and consultant services. The Arts Alliance Grant Program funding is also increased by \$25,000 to \$200,000 for the FY 2017 contract term. An additional \$200,000 in Arts funding for the Arlington Cultural Tourism Committee will be provided from the Convention and Event Services Fund balance. Funding for the proposed FY 2017 term of the base contract in the amount of \$5,350,000 is available in Convention and Event Services Fund No. 970105-61002, the \$200,000 for Arts Alliance Grant Program funds is available in account 970104-61006, and the additional \$200,000 in Arts funding for the Arlington Cultural Tourism Committee is available in account 970104-61011, subject to the allocation of hotel occupancy tax by City Council in the FY 2017 budget.

II.

A substantial copy of the second amendment to the Professional Services Contract is attached hereto and incorporated herein for all intents and purposes.

PRESENTED AND PASSED on this the _____ day of _____, 2016, by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

ATTEST:

W. JEFF WILLIAMS, Mayor

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY Eddie Martin

I.

The Contract is incorporated herein as if written word for word. Except as provided below, all other terms and conditions of the Contract shall remain unchanged and shall remain in full force and effect. In consideration of the foregoing, and for other good and valuable consideration, the parties agree as follows:

That the Contract shall be amended by the addition of new **Exhibit “B” - Inventory, Exhibit “E” – Performance Targets, Exhibit “F” – Budget and ACVB’s Business Development Plan, Exhibit “H” – ACVB Quarterly Report Dashboard, and Exhibit “K” - Arts Distribution Form**, which are attached hereto and incorporated herein and into the Contract and shall be considered for all purposes the Exhibits for the Contract.

III.

The estimated funding by City for the proposed ACVB budget is \$5,350,000 but the actual funds due from City will be the amount provided by Council within the FY 2017 City Budget, and the arts funding is increased to an estimated \$200,000 in the ACVB budget but contingent upon allocation of HOT revenues within the City budget process. The budget also contains an additional \$200,000 for Arts funding which is not from HOT revenues and used for the Arlington Cultural Tourism Committee based upon the Convention and Event Services Fund balance.

This Amendment shall become effective on the date written above.

IN WITNESS WHEREOF, the parties hereto execute this Amendment.

ARLINGTON CONVENTION AND VISITORS BUREAU, INC.

BY: _____
Signature

Typed or Printed Name

Typed or Printed Title

Tax Identification No.

CITY OF ARLINGTON, TEXAS

BY _____
TREY YELVERTON
City Manager

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY _____

THE STATE OF TEXAS § **ARLINGTON CONVENTION AND**
 § **VISITORS BUREAU, INC.**
COUNTY OF TARRANT § **Acknowledgment**

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared _____, known to me or proved to me on the oath of _____ or through _____ (*description of identity card or other document*) to be the person and officer whose name is subscribed to the foregoing instrument, and acknowledged to me that he/she executed same for and as the act and deed of **ARLINGTON CONVENTION AND VISITORS BUREAU, INC.**, and as _____ thereof, and for the purposes and consideration therein expressed and in the capacity therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE on this the _____ day of _____, 2016.

[Seal]

Notary Public in and for
The State of Texas

Notary's Printed Name

THE STATE OF TEXAS § **CITY OF ARLINGTON, TEXAS**
 § **Acknowledgment**
COUNTY OF TARRANT §

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared **TREY YELVERTON**, known to me to be the person and officer whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of **THE CITY OF ARLINGTON, TEXAS**, a municipal corporation in Tarrant County, Texas, and as **CITY MANAGER** thereof, and for the purposes and consideration therein expressed and in the capacity therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE on this the _____ day of _____, 2016.

[Seal]

Notary Public in and for
The State of Texas

Notary's Printed Name

Exhibit “B”

Inventory

**Arlington Convention & Visitors Bureau
Inventory (as of July 2016)**

Item Description	Quantity	Area Location	Est. Repl.Cost
1 42 Network Switch	1	IT Room	?
1 72 Network Switch	1	IT Room	?
1 AC Temp Unit	1	IT Room	500
1 Battery Backup - 750	1	IT Room	125
1 Battery Backup 1000	1	IT Room	250
1 Battery Backup 350	3	IT Room	75
4 Benches - Outside of Building, Metal Ends, Wood Slats	4	Outside of Building	1,600
4 Benches - Wood, Triangular, Cushion Top	7	VIC	4,000
2 Bookcase - Wooden, 3 shelf	1	Alice	250
2 Bookcase - Wooden, 3 shelf	1	Display Window	750
2 Bookcase - Wooden, 5 shelf	1	Innovation Room	1,500
2 Bookcase - Wooden, 5 shelf	1	Partnership & Programs	1,500
2 Bookcase - Wooden, 5 shelf	1	Sales - MW	1,500
2 Bookcase - Wooden, 5 shelf	1	Special Events - BK	1,500
2 Bookcase & Shelf, wooden, 7' x 7' w/ doors	1	President / CEO	5,000
2 Cabinet - attached to wall, pressboard	9	VIC Kitchen	1,500
2 Cabinet - attached to wall, pressboard	3	Mailroom / Supply Room	500
2 Cabinet - attached to wall, pressboard	3	Alice	500
2 Cabinet - Display Wood w/ granite top base	3	Board Room	8,000
2 Cabinet - File w/ Multiple Paper Slots, Large, Mail	1	Walkway near Kitchen	680
2 Cabinet - File, Metal, 2 Drawer	1	Accounting	250
2 Cabinet - File, Metal, 2 Drawer	1	Cubicle - Services	250
2 Cabinet - File, Metal, 2 drawer	1	Receptionist Area	250
2 Cabinet - File, Metal, 2 Drawer	1	Mailroom / Supply Room	100
2 Cabinet - File, Metal, 2 Drawer	1	Display Window	100
2 Cabinet - File, Metal, 2 Drawer	1	Alice	100
2 Cabinet - File, Metal, 2 Drawer Lateral	2	Accounting	1,000
2 Cabinet - File, Metal, 2 Drawer Lateral	2	Cubical - CD	1,000
2 Cabinet - File, Metal, 2 Drawer Lateral	1	Cubicle - KB	500
2 Cabinet - File, Metal, 3 Drawer Lateral	1	Tourism - Scott	450
2 Cabinet - File, Metal, 4 Drawer	1	Cubical - NS	400
2 Cabinet - File, Metal, 4 Drawer	1	VIC Manager - NS	400
2 Cabinet - File, Metal, 4 Drawer	3	Mailroom / Supply Room	600
6 Cabinet - File, Metal, 4 Drawer (owned by Stan's)	2	Mailroom / Supply Room	N/A
2 Cabinet - File, Metal, 4 Drawer Lateral	3	Accounting	2,100
2 Cabinet - File, Metal, 4 Drawer Lateral	1	Mailroom / Supply Room	700
2 Cabinet - File, Metal, 4 Drawer Lateral	5	Walkway - Kitchen	3,500
2 Cabinet - File, Metal, 5 Drawer	1	Cubical - Open (Sports Intern)	750
2 Cabinet - File, Metal, 6 Shelf	1	Mailroom / Supply Room	400
2 Cabinet - Kitchen 6 flat drawers & 2 door w/ countertop	1	VIC Kitchen	2,500
2 Cabinet - Pantry, Tall	1	VIC Kitchen	1,000
2 Cabinet - Wood, 2 Shelves	1	Sales - EB	300
2 Cabinet - Wood, 2 shelves lateral	1	Cubical - Open (Sports Intern)	250
2 Cabinet - Wood, 2 shelves lateral	1	Tourism closet - Scott	100
2 Cabinet - Wood, 3 Shelves	1	Sales - JH	300
2 Cabinet - Wood, 5 Shelves	1	Sales - JH	400
2 Cabinet - Wood, 5 Shelves	1	Services-MG	750
2 Cabinet - Wood, 5 Shelves Upright	2	Receptionist Area	1,500
2 Cabinet w/ wooden shelf (mobile)	1	Cubicle - Services	200
1 Camera System	1	IT Room	1,000
1 Cameras Around Building	11	Various	1,500
4 Cart - Flat, metal	1	Mailroom / Supply Room	125
4 Cart - Flat, wooden	1	Mailroom / Supply Room	125
2 Chair - Desk w/ Arms	1	Accounting	300
2 Chair - Desk w/ Arms	1	Cubical - CD	270
2 Chair - Desk w/ Arms	1	Cubical - NS	270
2 Chair - Desk w/ Arms	1	Cubical - Open (CS Intern)	270
2 Chair - Desk w/ Arms	1	Cubical - Open (Sports Intern)	270
2 Chair - Desk w/ Arms	1	Cubicle - KB	270
2 Chair - Desk w/ Arms	1	Cubicle - Services	270
2 Chair - Desk w/ Arms	3	Mailroom / Supply Room	540
2 Chair - Desk w/ Arms	1	Receptionist Area	270
2 Chair - Desk w/ Arms	1	Sales - DS	270

2	Chair - Desk w/ Arms	1	Sales - EB	270
2	Chair - Desk w/ Arms	1	Sales - JH	270
2	Chair - Desk w/ Arms	1	Sales -SS	270
2	Chair - Desk w/ Arms	1	Services - FM	270
2	Chair - Desk w/ Arms Leather	1	Empty Office - formerly KW	270
2	Chair - Desk w/ Arms Leather	1	Sales - MW	270
2	Chair - Desk w/ Arms Leather	1	VIC Manager - NS	270
2	Chair - Desk w/ Arms Leather	1	Special Events - BK	270
2	Chair - Desk w/ Arms Leather	1	Partnership & Programs	175
2	Chair - Desk w/ Arms Leather	1	Tourism - Scott	175
2	Chair - Desk w/o Arms	3	Mailroom / Supply Room	500
2	Chair - Desk w/o Arms	1	Alice	100
2	Chair - Desk, leather	4	Marketing/PR Suite	700
2	Chair - desk, leather	1	Marketing/PR - LF	300
2	Chair - desk, leather	1	Services-MG	300
2	Chair - Executive Conference style	3	Sales - JH	1,200
2	Chair - Executive Leather	1	President / CEO	750
2	Chair - Executive Leather	1	Services-MG	750
2	Chair - Guest, Grey cloth	1	Mailroom / Supply Room	100
2	Chair - Guest, Grey cloth	2	Sales - MW	200
2	Chair - Guest, leather	2	Partnership & Programs	450
2	Chair - Guest, leather	2	Tourism - Scott	450
2	Chair - Guest, leather	2	VIC Manager - NS	450
2	Chair - Guest, leather	2	Special Events - Intern	450
2	Chair - Guest, leather	2	Mailroom / Supply Room	675
2	Chair - Leather Conference	15	Board Room	8,500
2	Chair - Leather Conference	4	President / CEO	2,750
2	Chair - leather on rollers	2	Accounting Cubicle	1,100
2	Chair - Metal	8	Kitchen	2,000
2	Chair - Metal w/ carrying dolly	31	Mailroom / Supply Room	?
2	Chair - small, leather on rollers	4	Accounting	1,250
2	Chair - Small, metal (kitchen)	1	Cubical - CD	225
2	Chair - Stool-type, Metal w/ arms	3	VIC	450
2	Chair - Wood 4 leg	2	Board Room	300
2	Chair - Wood 4 leg	15	Board Room	2,250
2	Chair - Wood 4 leg	4	Special Events - BK	600
2	Chair - Wood 4 leg	1	Cubical - NS	150
2	Chair - Wood 4 leg	2	Cubical - Open (CS Intern)	300
2	Chair - Wood 4 leg	2	VIC Kitchen	300
2	Chair - Wood 4 leg	1	Marketing/PR - DC	150
2	Chair - Wood 4 leg	2	Marketing/PR - LF	300
2	Chair - Wood 4 leg	1	Receptionist Area	150
2	Chair - Wood 4 leg	1	Sales - DS	150
2	Chair - Wood 4 leg	1	Sales - EB	150
2	Chair - Wood 4 leg	2	Sales - JH	300
2	Chair - Wood 4 leg	2	Sales -SS	300
2	Chair - Wood 4 leg	1	Services - FM	150
2	Chair - Wood 4 leg	1	Alice	150
2	Chair - wooden (goes w/ KW glass table)	3	Empty Office - formerly KW	300
4	Christmas Trees & Decorations - various	4	Mailroom / Supply Room	800
3	Coffee Maker (rented, not owned)	1	Kitchen	
1	Comdial Phone System	1	IT Room	20,000
1	Conference System - Polycom Sound Station, no extensions	1	Innovation Room	1,000
1	Conference System - Polycom Sound Station, with two extensions	1	Board Room	1,500
6	Copier - Canon (leased, not owned)	1	Mailroom / Supply Room	30,000
6	Copier - Samsung (rented, not owned)	1	Walkway	35,000
2	Couch - Long	2	Receptionist Area	1,200
2	Couch - Short	1	Women's Restroom	500
2	Counter - Circular, Wood, Glass Top, Drawers	1	VIC	3,000
2	Credenza - Wood	1	Accounting	1,500
2	Credenza - Wood	1	Marketing/PR - DC	1,500
2	Credenza - Wood	1	Marketing/PR - LF	1,500
2	Credenza - Wood	1	President / CEO	1,500
2	Credenza - Wood	2	Receptionist Area	3,000
2	Credenza - Wood	1	Sales - EB	1,500
2	Credenza - Wood	1	Services - FM	1,500
2	Credenza - Wood	1	Services-MG	1,500

2	Credenza - Wood	1	VIC Walkway	1,000
2	Cubical w/ 2 overhead bins	1	Cubical - CD	3,500
2	Cubical w/ 2 overhead bins	1	Cubical - KB	3,500
2	Cubical w/ 2 overhead bins	1	Cubical - NS	3,500
2	Cubical w/ 2 overhead bins	1	Cubical - Open (Sports Intern)	5,000
2	Cubical w/ 2 overhead bins	1	Cubical - Services	3,500
2	Cubical w/ 2 overhead bins	1	Cubical - Open (CS Intern)	5,000
2	Cubicle - accounting	1	Accounting Cubicle	7,500
1	Datto Backup Unit	1	IT Room	1,500
2	Desk - Executive Type	1	President / CEO	750
2	Desk - Medium, wood	2	Special Events - Intern	1,500
2	Desk - Modular	4	Marketing/PR Suite	10,000
2	Desk - Segway use	1	VIC	500
2	Desk - Small, wood	1	Mailroom / Supply Room	150
2	Desk w/ Corner Round	1	Alice	800
2	Desk w/ Side Return	1	Accounting	2,500
2	Desk w/ Side Return	1	VIC Manager - NS	2,500
2	Desk w/ Side Return	1	Empty Office - formerly KW	2,000
2	Desk w/ Side Return	1	Display Window	
2	Desk w/ Side Return	1	Marketing/PR - DC	2,000
2	Desk w/ Side Return	1	Marketing/PR - LF	2,000
2	Desk w/ Side Return	1	Sales - EB	2,000
2	Desk w/ Side Return	1	Sales - JH	2,000
2	Desk w/ Side Return	1	Sales -SS	2,000
2	Desk w/ Side Return	1	Services - FM	2,000
2	Desk w/ Side Return	1	Services-MG	2,000
2	Desk w/ U-Shaped Returns	1	Receptionist Area	2,500
2	Desk w/ U-Shaped Returns	1	Sales - DS	2,500
2	Desk w/ U-Shaped Returns	1	Tourism - Scott	2,500
2	Desk w/ U-Shaped Returns	1	Partnership & Programs	2,500
2	Desk w/ U-Shaped Returns	1	Sales - MW	2,500
2	Desk w/ U-Shaped Returns	1	Special Events - BK	2,500
3	Dishwasher	1	Kitchen	400
	Display - Bowling - Floor display w/ ball & bowling pins			
6	(10), d glass display cases w/ bowling balls & bowling equipment memorabilia	1	VIC	?
	Display - Dallas Cowboys - Stadium Display & Stand,			
6	Maniquin w. Troy Aikman Uniform & display poles, Tony Romo Fathead Wall Application	1	VIC	?
6	Display - Downtown Arlington	1	VIC	?
6	Display - Goodyear Cotton Bowl	1	VIC	?
6	Display - River Legacy	1	VIC	?
6	Display - Six Flags Over Texas	1	VIC	?
6	Display - Six Flags Wall Unit	1	VIC	?
6	Display - Top o' Hill	1	VIC	?
6	Display - UT Arlington - Display, laptop, sound equipment, display screen (not owned by bureau)	1	VIC	?
6	Display Banners - Parks & Recreation	2	VIC	?
2	Display Cases - Brochures, Lighted	3	VIC	3,000
4	Dolley	2	Mailroom / Supply Room	150
2	Dry marker board - 8' x 4' dry marker board	1	Marketing/PR - DC	50
2	Dry marker board - 8' x 4' dry marker board	1	Marketing/PR - LF	50
2	Dry marker board - 8' x 4' framed dry marker board	1	Innovation Room	100
2	Dry marker board - Wall-mounted, wooden	1	Partnership & Programs	500
2	Dry marker board - Wall-mounted, wooden	1	President / CEO	500
2	Dry marker board - Wall-mounted, wooden	1	Sales - JH	500
2	Executive meeting room chairs	6	Innovation Room	3,000
2	Fan - Ceiling	2	Accounting	200
4	Fan - Tower, Metal	1	Marketing/PR - LF	75
4	Fan - Tower, Wood Grain Front	1	President / CEO	75
4	Fan - Tower, Wood Grain Front	1	Sales - JH	75
4	Fan - Tower, Wood Grain Front	1	Sales - MW	75
4	Flag Pole - Stainless Steel, 2 Story w/ 2 Flags	1	Outside of Building	3,500
4	Flag Pole & Flags	3	VIC	800
4	Flower Pots - Large w/ Irrigation System	4	Outside of Building	400
3	Garbage Disposal	1	Kitchen	100
1	Go Pro Camera & Accessories	1	IT Room	500
4	Grill - BBQ, Stainless Steel	1	Mailroom / Supply Room	250
1	Hand cary Projectors	2	IT Room	500

4	Heater - Tall (used at Christkindl)	2	Special Events - BK	150
4	Heater - Tower	1	Tourism - Scott	60
4	Heater - Tower	1	Marketing / PR - DC	60
4	Heater - Tower	1	Partnership & Programs	60
3	Ice Maker	1	Kitchen	3,781
1	Keyboards	8	IT Room	200
4	Ladder - Metal, 6 foot	1	Mailroom / Supply Room	75
4	Ladder - Metal, 8 foot	1	Mailroom / Supply Room	125
4	Ladder - Wood, 6'	1	Mailroom / Supply Room	75
3	Microwave	1	Kitchen	225
3	Microwave	1	Kitchen - VIC	225
3	Mini Refrigerator	1	Board Room	400
3	Mini Refrigerator	1	President / CEO	400
4	Pallet Jack	1	Mailroom / Supply Room	220
4	Paper Cutter	1	Walkway	200
4	Paper Cutter - Large	1	VIC Office	75
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Accounting	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Accounting - Cubicle	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Conference Room	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Board Room	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Cubical - CD	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Cubical - NS	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Cubical - Open (CS Intern)	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Cubical - Open (Sports Intern)	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Cubicle - KB	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Cubicle - Services	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Empty Office - formerly KW	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	IT Room	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Kitchen	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Mailroom / Supply Room	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Marketing/PR - DC	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Marketing/PR - LF	225
1	Phone - Comdial Impact Desktop/Wall-Mount	4	Marketing/PR Suite	900
1	Phone - Comdial Impact Desktop/Wall-Mount	1	President / CEO	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Receptionist Area	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Sales - DS	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Sales - EB	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Sales - JH	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Sales -SS	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Services - FM	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Services-MG	225
1	Phone - Comdial Impact Desktop/Wall-Mount	2	VIC	450
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Alice	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Tourism - Scott	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Partnership & Programs	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Sales - MW	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	VIC Manager - NS	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Special Events - BK	225
1	Phone - Comdial Impact Desktop/Wall-Mount	1	Special Events - Intern	225
2	Pictures - Large, Framed	7	Board Room	5,000
6	Postage Equip - Pitney Bowes, Address	1	Mailroom / Supply Room	leased
6	Postage Equip - Pitney Bowes, Mail Machine	1	Mailroom / Supply Room	leased
6	Postage Equip - Pitney Bowes, Stacker	1	Mailroom / Supply Room	leased
6	Postage Equip - Pitney Bowes, Tabbing	1	Mailroom / Supply Room	leased
6	Postage Equip - Tables	2	Mailroom / Supply Room	leased
4	Projector Screen - Ceiling Mounted, Pull-down	1	Board Room	700
4	Rack - Brochure	1	VIC - Near Revolving Door	150
4	Rack - Coat Stand, Metal	1	Mailroom / Supply Room	30
4	Rack - Computer Equipment	1	IT Computer Room	350
4	Rack - Display, Various Sizes & Types	Multiple	Mailroom / Supply Room	3,000
4	Rack - Magazine, Metal, 5 shelves	1	Kitchen	350
4	Rack - Metal, Envelope Sorter (blue)	1	Mailroom / Supply Room	250
4	Rack - Metal, Gorrilla-Brand, Heavy Duty	3	Mailroom / Supply Room	375
4	Rack - Metal, Storage, Small	1	Mailroom / Supply Room	225
6	Rangers - Maniquin, Uniform, Display Poles	-	VIC	?
6	Recycle Bins on Wheels, 100 gallon	1	Mailroom / Supply Room	125
3	Refrigerator - Westinghouse	1	Mailroom / Supply Room	650
3	Refrigerator w/ icemaker	1	Kitchen	650
2	Safe	1	Accounting	350

2	Shelving - Metal High	16	Mailroom / Supply Room	5,880
2	Shelving - Metal High (used for Segway)	1	VIC Closet	100
4	Shop Vac	1	Mailroom / Supply Room	50
4	Shredder	1	Accounting	75
4	Shredder	1	Cubicle - KB	75
4	Shredder	1	President / CEO	75
2	Shutters - Plantation-style, wood	3	Board Room	3,500
6	Stansions (sp?) - rope barriers	13	Mailroom / Supply Room	?
6	Stansions (sp?) - rope barriers	3	VIC	?
4	Stapler, Auto	1	Walkway	80
2	Table - 4' w/ metal folding legs	1	Cubicle - KB	150
2	Table - 4' w/ metal folding legs	1	Walkway - Kitchen	500
2	Table - Coffee	1	Receptionist Area	300
2	Table - Coffee tables (Ryan)	2	Mailroom / Supply Room	250
2	Table - Composite trapazoid w/ metal legs	4	Innovation Room	2,500
2	Table - Composite trapazoid w/ metal legs	1	VIC Kitchen	625
2	Table - Composite trapazoid w/ metal legs	1	Mailroom / Supply Room	625
2	Table - Computer Desk, Wood	1	President / CEO	500
2	Table - End	1	Receptionist Area	265
2	Table - Folding, Plastic, 6'	1	Mailroom / Supply Room	60
2	Table - Large Conference	1	Board Room	5,000
2	Table - Long Folding	6	Mailroom / Supply Room	500
4	Table - metal, 6' (holding UPS and various)	2	Mailroom / Supply Room	450
2	Table - Round Meeting - 4 person	1	Accounting	725
2	Table - Round Meeting - 4 person	1	President / CEO	725
2	Table - Round Meeting - 4 person	1	Services-MG	200
2	Table - Round, 4 person	2	Kitchen	960
2	Table - Round, Seats 8-10 people	4	Mailroom / Supply Room	2,000
2	Table - Small, Glass	1	Cubical - NS	100
2	Table - Small, Glass	1	Sales - JH	150
2	Table - small, glass, round	1	Empty Office - formerly KW	300
2	Table - small, magazine	1	President / CEO	250
2	Table - Small, square wooden	2	Cubical - CD	100
2	Table - Wood - 6' w/ folding legs	1	Accounting	300
2	Table - Wood - 6' w/ folding legs	1	Board Room	250
2	Table - Wood (holds coffee maker)	1	Kitchen	200
2	Table - Wood, round	1	Sales - JH	150
2	Table - Wood, Small	1	Sales -SS	100
2	Table - Wood, w/ Metal Legs - 6'	1	Display Window	150
4	Tall metal trash can	1	Kitchen	50
3	Tea Dispenser (rented, not owned)	1	Kitchen	
2	Texas Stadium Seats	4	VIC	820
1	Time Warner Internet Unit (leased)	2	IT Room	
4	Tripods - Metal	3	Board Room	375
1	TV - 40" HD flatscreen & receiver	1	Sales - MW	400
1	TV - 40" tube-style & receiver	1	Kitchen	250
1	TV - 48" HD flatscreen & receiver	1	President / CEO	500
1	TV - 48" HD flatscreen & receiver	1	Sales - JH	500
1	TV - 48" HD flatscreen w/ DVD player & receiver	1	VIC	500
1	TV - Display Screen	1	Receptionist Area	200
2	TV Stand - Wooden	1	Kitchen	100
4	Vending Machine - Gum, Large Capacity	1	VIC	600
2	Veridesk Stand/Sit Desk Computer Stands	2	Various Locations	700
1	Voice Mail System	1	IT Room	2,000
1	Watchguard Firebox Switch	1	IT Room	120
6	Water Dispenser / Cooler (rented, not owned)	1	Kitchen	
1	Wireless Units - Boardroom	1	IT Room	100
1	Wireless Units - IT Room	1	IT Room	100
1	Wireless Units - Marketing Suite	1	IT Room	100
1	Wireless Units - VIC Ceiling	1	IT Room	100
1	Wireless Units - VIC Counter	1	IT Room	100

1 - Phone Equipment

2 - Furniture & Fixtures

3 - Kitchen Related

4 - Miscellaneous

5 - Vehicles

6 - Leased/ Donated (non ACVB) Items

Computers

<u>Employee / Area Description</u>	<u># of PC/ MAC's</u>	<u># of Monitors</u>	<u># of Printers</u>
Accounting - Debra	Desktop - PC	1	1
Accounting - JM	Laptop - PC	1*	0
Accounting - JM	Desktop - PC	2	1
Boardroom	Desktop - PC	1	0
Executive - CD	Desktop - PC	2	1
Executive - RP	Desktop - MAC	0^	1
IT Room	Desktop - PC (3)	7	0
IT Room	Laptop - PC (2)	0	0
Marketing	Laptop - MAC	0	0
Marketing - DC	Desktop - PC	2	0
Marketing - JT	Desktop - MAC	1*	0
Marketing - LF	Desktop - PC	2	0
Marketing - ML	Desktop - MAC	1*	0
Marketing - NS	Desktop - PC	2	1
Marketing - Open	Desktop - PC	1	0
Marketing - Open	Desktop - MAC	0^	0
Open Office - Formerly KW	Desktop - PC	1	0
Partnership & Programs - AL	Desktop - PC	2	0
Receptionist Area - EB	Desktop - PC	2	1
Sales - DS	Laptop - PC	1*	0
Sales - EB	Desktop - PC	2	0
Sales - JH	Desktop - PC	1	0
Sales - KB	Desktop - PC	2	1
Sales - MW	Desktop - PC	1	0
Sales - SS	Laptop - PC	1	0
Sales - JB	Laptop - PC	0	0
Services - FM	Desktop - PC	1	0
Services - Intern	Desktop - PC	1	0
Services - MC	Desktop - PC	1	0
Services - MG	Desktop - PC	2	0
Special Events - BK	Desktop - PC	1	0
Special Events - Intern	Laptop - PC	1*	0
Sports Intern	Desktop - PC	1	0
Tourism - SP	Laptop - PC	2	0
VIC - AO	Desktop - PC	1	0
VIC - NS	Desktop - PC	2	1
VIC - Round counter	Desktop - PC (2)	1	1

* extra monitor plus laptop monitor
 ^ monitor built in to desktop (MAC)

Sales - JH	IPAD		
Sales - MW	IPAD		
Sales - DS	IPAD		
Sales - EB	IPAD		
Sales - SS	IPAD		
Executive - RP	IPAD		Large Screen
Marketing	IPAD		Small Screen
Marketing	IPAD		
Services - MG	IPAD		
Special Events - BK	IPAD		
Extra -	IPAD		
Partnership & Programs - AL	IPAD		
Tourism - SP	IPAD		

Exhibit “E”

Performance Targets

DEPARTMENT Key Measure	FY2016												NOTES									
	5 YEAR HISTORY			Q1			Q2			Q3				Q4								
	FY 2011 ACTUALS	FY 2012 ACTUALS	FY 2013 ACTUALS	FY 2014 ACTUALS	FY 2015 ACTUALS	GOALS	YTD ACTUAL	Q1 TOTAL	OCT	NOV	DEC	Q2 TOTAL	JAN	FEB	MAR	Q3 TOTAL	APR	MAY	JUN	JUL		
SALES & TOURISM																						
Total Booked Room Nights	118,798	122,333	119,500	116,566	84,170	67,500	87,533	26,993	2,007	2,473	2,2313	24,538	7,950	12,389	41,993	133,899	6,173	30,015	4,201	22,613		
Tourism																						
E-Commerce	57,972	59,328	54,000	56,528	n/a**	3,000	2,083	140	20	0	120	494	100	124	270	1,304	235	675	394	145		
Hotel	18,804	12,499	16,500	2,357	2,927	3,500	1,503	115	48	22	45	324	11	47	266	702	133	213	356	362		
Center	21,011	19,125	29,400	23,959	56,031	37,000	63,854	22,653	714	2,451	19,488	14,588	4,979	7,906	1,703	7,202	4,100	998	2,104	19,411		
Hotels	67	75	54	111	122	123	123	42	6	8	28	38	11	16	11	31	9	1,129	1,347	2,695		
Center	67	75	54	75	87	85	88	34	3	8	23	24	5	10	9	23	7	9	7	7		
NEW Bookings																						
% NEW (ROOMNIGHTS)																						
REPEAT Bookings																						
% REPEAT (ROOMNIGHTS)																						
Total Lead Volume																						
Conversion %																						
represents total number of leads (business opportunities) divided by total number of bookings (definite business)																						
ROI																						
based on economic impact of booked business + *unpaid media value																						
* unpaid media value is one month behind																						
Hotel Leads (Tourism)																						
Attraction Leads (Itineraries)																						
Group Tour Participation																						
Definite group tour participation																						
CONVENTION SERVICES																						
Groups Serviced (Touchpoints)	165	154	130	354	418	250	275	74	15	27	32	87	31	31	25	101	35	36	30	13		
MARKETING & PR																						
Unpaid Media Value	\$ 10,404,262.00	\$ 5,706,333.00	\$ 4,500,000.00	\$ 5,941,255.00	\$ 5,466,990.00	\$ 5,000,000.00	\$ 5,175,503.44	\$ 1,230,234.00	\$ 235,346.00	\$ 692,499.00	\$ 302,189.00	\$ 867,703.00	\$ 231,110.00	\$ 171,199.00	\$ 459,434.00	\$ 2,674,761.44	\$ 426,037.44	\$ 451,019.00	\$ 1,797,705.00	\$ 408,805.00		
Unique Web Visitors	636,199	460,588	700,000	444,181	551,598	575,000	497,409	179,820	32,129	37,993	109,698	104,275	33,719	27,121	43,435	147,118	37,338	47,886	61,894	66,196		
Facebook																						
Twitter																						
PARTNERSHIPS																						
Total Partners						193	185	179	180	180	179	181	180	180	181	185	182	181	185	185	185	

Exhibit “F”

Budget and ACVB’s Business Development Plan

Arlington Convention Visitors Bureau
FY2017 Budget Proposal

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
EXPENSES						
Personnel Expenses						
<u>Wages, Salaries & Benefits</u>						
40010..40149	Wages and Salaries - Full-Time & Part Time	1,820,850.00	1,806,620.00	-0.8%		
40155	Incentives	235,185.00	240,000.00	2.0%		
40200	Payroll Taxes	163,810.00	162,100.00	-1.0%		
40250	Workers Compensation Insurance	6,000.00	7,000.00	16.7%		
40300..40320	Benefits	205,000.00	230,000.00	12.2%		
40330	Retirement	122,590.00	131,750.00	7.5%		
90770	Internet Service Providers	1,200.00	1,200.00	0.0%		
Total Personnel Expenses		2,554,635.00	2,578,670.00	0.9%	39.1%	

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
Convention Sales / Services / Partnerships & Programs						
<u>Business Memberships and Meetings</u>						
50020	Inactivate	International Assoc. Exposition & Events (IAEE)	0.00	0.00	0.0%	
50030		Society of Govt. Meeting Professionals (SGMP)	0.00	40.00	100.0%	
50040		Texas Society of Assoc. Executives (TSAE)	400.00	400.00	0.0%	
50060		Meeting Professionals International (MPI)	1,080.00	600.00	-44.4%	
50065	Inactivate	Religious Conf. Management Assoc. (RCMA)	0.00	0.00	0.0%	
50070		DMAI Annual Membership	5,060.00	5,475.00	8.2%	
50075		Hotel/Motel Association of Tarrant County (HATC)	1,700.00	2,500.00	47.1%	
50080		MINT Usage & Economic Impact Calculator - DMAI	14,000.00	14,500.00	3.6%	
50085		TxMET (Database) Usage	500.00	500.00	0.0%	
50097	Inactivate	Fraternal Executives Association (FEA)	0.00	0.00	0.0%	
50099		Professional Convention Managers Assoc. (PCMA)	970.00	1,455.00	50.0%	
60013		American Society of Assoc. Executives (ASAE)	425.00	425.00	0.0%	
60017		DFW Association Executives (DFWAE)	125.00	50.00	-60.0%	
60018		Dallas CVB	250.00	250.00	0.0%	
60819		Texas Association of CVB (TACVB) - (Tourism & Services	1,075.00	1,075.00	0.0%	
		Total Business Memberships	25,585.00	27,270.00	6.6%	
<u>Sales Missions/Sales Calls</u>						
50105		Austin Sales Calls	3,600.00	3,600.00	0.0%	
50120		Sales Calls -VP (former Local Sales Calls)	3,000.00	2,000.00	-33.3%	
50125		Austin-Arlington Site Visits	1,500.00	1,500.00	0.0%	
50272		In-Market Sales Activities - Corporate	4,000.00	5,000.00	25.0%	
50273		In-Market Sales Activities - Association	5,000.00	5,000.00	0.0%	
50274		In-Market Sales Activities - Small Meetings	2,400.00	2,400.00	0.0%	
New		Out of Market Sales Activities	0.00	9,000.00	100.0%	
60929	Inactivate	DFW-BTA (Business Travel Alliance)	200.00	0.00	-100.0%	
		Total Sales Mission/Sales Calls	19,700.00	28,500.00	44.7%	
<u>Tradeshows</u>						
50010		Destination Marketing Assoc. International (DMAI) Annual	2,500.00	2,920.00	16.8%	
50205		Texas Society of Assoc. Executives (TSAE) - SW Showca	12,600.00	12,000.00	-4.8%	
50215		Texas Society of Assoc. Executives (TSAE) - Executive C	1,000.00	2,595.00	159.5%	
50225	Inactivate	Religious Conference Management Assoc. (RCMA)	0.00	0.00	0.0%	
50235	Inactivate	HelmsBrisco	0.00	0.00	0.0%	
50250		Meeting Professionals International (MPI)	4,350.00	600.00	-86.2%	
New		MPI World Educ. Congress (Registration & Travel	0.00	5,800.00	100.0%	
50283	Inactivate	Collaborate	0.00	0.00	0.0%	
50285		Professional Conference Managers Assoc. (PCMA)- Educ	4,670.00	5,600.00	19.9%	
50289		DFW Assoc. Executives (DFWAE) Association Day	500.00	750.00	50.0%	
50321		Camp MPI (Meeting Professionals International)	750.00	0.00	-100.0%	
50341		Rejuvenate	5,000.00	0.00	-100.0%	
60215	Inactivate	Conference Direct	0.00	0.00	0.0%	
50365		TSAE Lunch & Learn	4,000.00	0.00	-100.0%	
New		Cvent	0.00	0.00	0.0%	
New		DMAI Convention Sales Summit	0.00	0.00	0.0%	
50366		Connect - Corporate	10,000.00	6,000.00	-40.0%	
50368		Connect Texas	5,000.00	5,500.00	10.0%	
50369		Simpleview Summit	3,000.00	3,500.00	16.7%	
50367		Small Marketing Meetings Conference	2,675.00	3,000.00	12.1%	
New	??	ASAE - Volunteer travel	0.00	3,000.00	100.0%	
New		Connect Association	0.00	6,000.00	100.0%	
New		Connect Faith	0.00	6,000.00	100.0%	
New		HATC Monthly Meetings	0.00	1,800.00	100.0%	
New		PCMA Chapter Activities	0.00	600.00	100.0%	
New		PCMA Convening Leaders	0.00	14,000.00	100.0%	
		Total Tradeshows	56,045.00	79,665.00	42.1%	

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
<u>Business Development Program (formerly Site Visits)</u>						
50371	Austin Client Holiday Luncheon	4,400.00	3,500.00	-20.5%		
50381	Opening Day Game FAM & Tickets	30,000.00	30,000.00	0.0%		
50401	AT&T Stadium Entertainment	70,000.00	79,600.00	13.7%		
50421	Local FAM's	10,000.00	0.00	-100.0%		
50425	Inactivate Academy of Country Music (ACM)	0.00	0.00	0.0%		
50416	Inactivate NCAA Playoff & Championship Game	0.00	0.00	0.0%		
50905	Globe Life Ballpark Entertainment (formerly Ballpark Ever	0.00	20,000.00	100.0%		
50432	Promotional Items	6,000.00	15,000.00	150.0%		
	Total Site Visits	120,400.00	148,100.00	23.0%		
<u>Convention & Events Development Fund</u>						
50451	Convention & Events Development Fund	85,000.00	103,000.00	21.2%		
	Total Convention & Events Development Fund	85,000.00	103,000.00	21.2%		
<u>Professional Development - Convention Sales</u>						
50825	Professional Development	6,750.00	7,000.00	3.7%		
	Total Professional Development	6,750.00	7,000.00	3.7%		
	Total Convention Sales	313,480.00	393,535.00	0.26		
<u>Convention Services</u>						
<u>Programs (formerly Collateral Material/Direct Mail)</u>						
50780	VIP Programs On Site	1,000.00	1,500.00	50.0%		
60947	Housing - Outsourced	2,000.00	1,600.00	-20.0%		
60931	Stadium Shuttle Program	500.00	250.00	-50.0%		
60921	Street Banners & Maintenance	45,000.00	6,000.00	-86.7%		
70871	Cotton Bowl Sponsorship (Banners)	20,000.00	20,000.00	0.0%		
	Total Programs	68,500.00	29,350.00	-57.2%		
<u>Conference Travel - Events</u>						
50505	Sales Calls (Service)	1,500.00	750.00	-50.0%		
60940	DMAI Annual Meeting	2,500.00	3,000.00	20.0%		
60941	Event Services Professional Association (ESPA- formerly ACOM)	2,400.00	2,200.00	-8.3%		
60942	Texas Alliance of Convention, Meeting and Operations Management (TxACOM)	645.00	645.00	0.0%		
	Total Conference Travel - Events	7,045.00	6,595.00	-6.4%		
<u>Professional Development - Convention Services</u>						
60945	New Professional Development	2,500.00	5,165.00	106.6%		Fidel & Mary (NSA & NSA-NT/ Toastmasters & CMP)
	Total Professional Development - Convention Services	2,500.00	5,165.00	106.6%		
	Total Convention Services	78,045.00	41,110.00	-0.47		
<u>Partnerships & Programs</u>						
<u>Partnerships & Programs</u>						
50501	Program Development	2,000.00	2,000.00	0.0%		
60928	Inactivate Tourism Alliance (DFWATC)	1,000.00	0.00	-100.0%		moved to Executive
	Total Partnership & Programs	3,000.00	2,000.00	-33.3%		
<u>Visitors Information Center (VIC)</u>						
60925	Inactivate Hospitality Training / CTA	500.00	0.00	-100.0%		
50611	Volunteer Recognition / FAMS	2,000.00	2,000.00	0.0%		
	Total Visitors Information Center	2,500.00	2,000.00	-20.0%		
<u>Professional Development -</u>						
	Professional Development	0.00	6,000.00	100.0%		add back in 2017 for April
	Total Professional Development - Partnership & VIC	0.00	6,000.00	100.0%		

Arlington Convention Visitors Bureau
FY2017 Budget Proposal

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
	<i>Total Partnerships & Programs</i>	5,500.00	10,000.00	0.82		
50449	Texas Event Trust Fund Expenditures (not on original budget)					
50827	Previous FY Invoices Received After YE Audit (not on original budget)					
	<i>Total Other</i>					
	<i>Total Convention Sales & Convention Services</i>	397,025.00	444,645.00	12.0%	6.7%	

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
Tour, Travel Sales & Marketing						
<u>Professional Memberships</u>						
50691	South Central Motorcoach Association	200.00	200.00	0.0%		
50685	SW Association of Student Assistance Program	50.00	0.00	-100.0%		
New	NTA Memberships	0.00	700.00	100.0%		
	Total Professional Memberships	250.00	900.00	260.0%		
<u>Professional Activities</u>						
50690	Texas Travel Industry Association (TTIA) Unity Dinner (Tourism, Mkt/PR & Services) -	3,500.00	1,500.00	-57.1%		Does this include Mkt / PR & Services?
50700	Texas Travel Industry Association (TTIA) Travel Summit	3,800.00	2,500.00	-34.2%		Does this include Mkt / PR?
50710	DFWATC Annual Meeting	250.00	250.00	0.0%		
50720	Texas Travel Counselors Conference (Tourism & Services)	4,500.00	3,500.00	-22.2%		
50730	Reverse Sales Missions	2,000.00	1,500.00	-25.0%		
50761	Travel Information Center Visits	2,500.00	1,500.00	-40.0%		
50762	In-Market Sales Activities-Tourism	1,200.00	1,000.00	-16.7%		
	Total Professional Activities	17,750.00	11,750.00	-33.8%		
<u>Tradeshows</u>						
50760	Road Shows / Sales Calls	4,200.00	3,000.00	-28.6%		
50770	SW Assoc Student Assistance Program	1,500.00	0.00	-100.0%		
50790	International POW WOW	0.00	2,650.00	100.0%		
50820	South Central Motorcoach Association	2,500.00	1,875.00	-25.0%		
50831	Group Travel Family (formerly Select Traveler)	3,500.00	2,995.00	-14.4%		
new	Texas Music Educators Assoc.	0.00	2,175.00	100.0%		
new	National Motorcoach Tradeshows	0.00	2,695.00	100.0%		
	Total Tradeshows	11,700.00	15,390.00	31.5%		
<u>Partnerships / Programs</u>						
50832	DFWATC Marketplace	350.00	350.00	0.0%		move from CS
	Total Partnership/Programs	350.00	350.00	0.0%		
						Add for FY2017 Professional Development for April
<u>Site Visits</u>						
50840	Familiarization (FAM) Tours - Tourism	4,000.00	3,000.00	-25.0%		
	Total Site Visits	4,000.00	3,000.00	-25.0%		
<u>Promotional Items</u>						
new	Promotional Items	0.00	1,000.00	100.0%		
	Total Promotional Items	0.00	1,000.00	100.0%		
<u>Professional Development</u>						
new	Tourism College (Professional Development)	0.00	1,850.00	100.0%		
	Total Professional Development	0.00	1,850.00	100.0%		
Total Tour, Travel Sales & Marketing		34,050.00	34,240.00	0.6%	0.5%	

Arlington Convention Visitors Bureau
FY2017 Budget Proposal

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
Executive Division						
<u>Events</u>						
50850	Event Sponsorship Fund	15,000.00	0.00	-100.0%		
	Total Events	15,000.00	0.00	-100.0%		
<u>Arlington Cultural Tourism Council (ACTC)</u>						
50870	ACTC Payout Funding #1	175,000.00	200,000.00	14.3%		
New	ACTC Payout Funding #2	0.00	200,000.00	100.0%		
	Total Arlington Cultural Tourism Council	175,000.00	400,000.00	128.6%		
<u>Boards & Community Relations / Memberships</u>						
50885	US Travel Association	3,000.00	85,000.00	2733.3%		
50890	Chamber of Commerce	3,500.00	5,000.00	42.9%		
50900	Texas Travel Industry Assoc. (TTIA) Board	12,000.00	15,000.00	25.0%		President's Circle Sponsorship
70832	Legislative Efforts	0.00	2,000.00	100.0%		
50920	Asian Chamber of Commerce Expo	500.00	500.00	0.0%		
50930	DMAI Education Foundation Pledge	1,500.00	2,500.00	66.7%		
New	DMAI CEO Forums	2,500.00	3,500.00	40.0%		
50660	DFW Area Tourism Council (DFWATC)	2,000.00	25,000.00	1150.0%		came from Tourism - CVB Sponsorship
50680	Texas Travel Industry Association (TTIA)	3,220.00	3,220.00	0.0%		came from Tourism - CVB Membership Dues
New	Bike Stop	0.00	0.00	100.0%		
50934	Community / Civic Events	0.00	15,000.00	100.0%		
	Total Boards & Community Relations / Memberships	28,220.00	156,720.00	455.4%		
<u>Executive Business Opportunity Fund</u>						
50940	Business Opportunities - RP	10,000.00	20,000.00	100.0%		
New	WNBA Marketing	0.00	230,000.00	100.0%		
	Rangers Marketing Opportunities	0.00	0.00	0.0%		
50970	Marketing Opportunities (Stadium Events)	100,000.00	100,000.00	0.0%		
	Total Executive Business Opportunity Fund	110,000.00	350,000.00	218.2%		
<u>Research</u>						
50245	Research - Convention Sales TAP Report	12,000.00	13,000.00	8.3%		
50990	Smith Travel Research	0.00	0.00	0.0%		moved to TPID
50667	UTA Research Project	0.00	0.00	0.0%		
New	Tourism Economics	0.00	11,000.00	100.0%		
50395	CS&L	35,000.00	0.00	-100.0%		
50396	Longwoods 1 of 2 (Tourism Study)	15,000.00	80,000.00	433.3%		
New	Longwoods 2 of 2 (Image Awareness)	0.00	55,000.00	100.0%		
	Total Research	62,000.00	159,000.00	156.5%		
Total Executive Division		390,220.00	1,065,720.00	173.1%	16.2%	

Arlington Convention Visitors Bureau
FY2017 Budget Proposal

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
Special Events						
<u>Events</u>						
51360	Event Development Fund	50,000.00	0.00	-100.0%		
51367	New Business Development	0.00	250,000.00	100.0%		
	Total Events	50,000.00	250,000.00	400.0%		
<u>Texas ChristKindl Market</u>						
New	TCM - Sponsorship	0.00	93,200.00	100.0%		\$0,000 was taken from \$1,000 for capitalized purchases below
51365-0	TCM - Operating Exp	450,000.00	303,000.00	-32.7%		
51365-1	TCM - Reimbursement	0.00	40,000.00	100.0%		
51366	TCM - Vendor Payments	0.00	268,838.00	100.0%		
	Total Texas ChristKindl Market	450,000.00	705,038.00	56.7%		
<u>Business Memberships</u>						
52030	Intl Festivals & Events Assoc. (IFEA) & Intl Event Group (IEG)	785.00	1,550.00	97.5%		
52040 Inactivate	International Event Group (IEG)	750.00	0.00	-100.0%		
	Total Business Memberships	1,535.00	1,550.00	1.0%		
<u>Conferences & Awards</u>						
52050	IFEA	3,015.00	5,220.00	73.1%		IFEA & TFEA combined
52060 Inactivate	TFEA	1,400.00	0.00	-100.0%		
52070 Inactivate	IEG	0.00	0.00	0.0%		
	Total Conferences & Awards	4,415.00	5,220.00	18.2%		
<u>Event Research & Travel (formerly ChristKindl Research)</u>						
New	Event Research & Travel / F&B (Santa Fe, Other)	2,000.00	5,050.00	152.5%		
	Total Event Research & Travel	2,000.00	5,050.00	152.5%		
<u>Promotional Items</u>						
52090	Promotional Items	2,500.00	2,500.00	0.0%		
	Total Promotional Items	2,500.00	2,500.00	0.0%		
	Total Special Events	510,450.00	969,358.00	89.9%	14.7%	

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
Sports						
<u>Business Memberships</u>						
53010	National Assoc. of Sports Commission (NASC)	795.00	795.00	0.0%		
	Total Business Memberships	795.00	795.00	0.0%		
<u>Sales Missions / Sales Calls</u>						
50276	Inactivate United States Olympic Committee (USOC)	0.00	0.00	0.0%		
53020	In-Market Sales Activities - Sports	6,000.00	10,000.00	66.7%		For Entertainment & Meals
	Total Sales Missions / Sales Calls	6,000.00	10,000.00	66.7%		
<u>Tradeshows</u>						
53030	National Assoc. of Sports Commissions (NASC)	2,500.00	2,500.00	0.0%		
53040	Connect Sports	6,000.00	5,000.00	-16.7%		
	Total Tradeshows	8,500.00	7,500.00	-11.8%		
<u>Community Support</u>						
53050	Community/Civic Relations	6,500.00	6,500.00	0.0%		
	Total Community Support	6,500.00	6,500.00	0.0%		
<u>Business Development</u>						
53080	Event Sponsorship	4,800.00	10,000.00	108.3%		
New	UIL Hosting Obligations	0.00	20,000.00	100.0%		
New	UIL Event Development	0.00	20,000.00	100.0%		
53070	Volunteer Support	500.00	1,000.00	100.0%		
	Total Business Development	5,300.00	51,000.00	862.3%		
<u>Promotional Items</u>						
53090	Promotional Items	2,000.00	4,000.00	100.0%		
	Total Promotional Items	2,000.00	4,000.00	100.0%		
<u>Sports Commission</u>						
53060	Committee Meetings	750.00	2,000.00	100.0%		
New	Legal & Set Up Fees	0.00	1,000.00	100.0%		
	Total Sports Commission	750.00	3,000.00	100.0%		
	Total Sports	29,845.00	82,795.00	177.4%	1.3%	

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
Marketing and Public Relations						
<u>Website</u>						
51100	Website Management	150,000.00	175,000.00	16.7%		
51110	Website Marketing	70,000.00	85,000.00	21.4%		
	Total Website	220,000.00	260,000.00	18.2%		
<u>Convention Sales Collateral</u>						
50720	Trade Show Booths	0.00	10,000.00	100.0%		
	Total Convention Sales Collateral	0.00	10,000.00	100.0%		
<u>Consumer Collateral</u>						
Inactivate	Map Arlington	0.00	0.00	0.0%		
51140	Official Visitors Guide - 2017	2,500.00	2,500.00	0.0%		
51150	Certified Folder	7,500.00	7,800.00	4.0%		
	Total Consumer Collateral	10,000.00	10,300.00	3.0%		
<u>Local Collateral</u>						
51160	Partnership & Programs (including rack cards & print)	28,000.00	30,000.00	7.1%		
	Total Local Collateral	28,000.00	30,000.00	7.1%		
<u>Sports Commission & Sponsorships (formerly Sports Advertising / Sponsorships)</u>						
Inactivate	Round Rock Express Partnership	0.00	0.00	0.0%		
51181	Inactivate ACVB-Texas Rangers Sponsorship	50,000.00	80,000.00	60.0%		
51182	Inactivate SFOT Marketing Sponsorship	50,000.00	50,000.00	0.0%		
51180	Large Event Marketing	1,500.00	30,000.00	1900.0%		
New	Sports Commission	0.00	25,000.00	100.0%		
	Total Sports Advertising / Sponsorships	101,500.00	185,000.00	82.3%		
<u>Consumer Advertising</u>						
51210	DFWATC Regional Guide	11,500.00	0.00	-100.0%		zero'ed due to Executive amount
51220	Texas Travel Industry Assoc. (TTIA) File Folder	15,000.00	15,000.00	0.0%		
51241	Inactivate Christkindl Marketing	40,000.00	0.00	-100.0%		
51242	Inactivate Christkindl Collateral	20,000.00	0.00	-100.0%		
51240	TXDOT Tourist Information Center Display	0.00	1,000.00	100.0%		
	Total Consumer Advertising	86,500.00	16,000.00	-81.5%		
<u>Branding</u>						
60915	Inactivate City Branding	0.00	0.00	0.0%		
	Total Branding	0.00	0.00	0.0%		
<u>Business Memberships</u>						
50025	Inactivate Texas Assoc. of CVB's (TACVB)	0.00	0.00	0.0%		
	Total Business Memberships-	0.00	0.00	0.0%		
<u>Community Relations / Memberships / Sponsorships</u>						
51300	Public Relations Society of America (PRSA)	1,200.00	1,200.00	0.0%		
51310	Press Club	500.00	500.00	0.0%		
51320	Sponsorships	1,000.00	1,000.00	0.0%		
New	Cotton Bowl (formerly Cowboys Classic Luncheon)	0.00	5,000.00	100.0%		
51340	National Tourism Week	1,000.00	7,500.00	650.0%		
New	Community Awareness	0.00	20,000.00	100.0%		
	Total Community Relations / Memberships	3,700.00	35,200.00	851.4%		
<u>Events</u>						
51350	FAMS	5,000.00	20,000.00	300.0%		
New	Events	0.00	15,000.00	100.0%		
	Total Events	5,000.00	35,000.00	600.0%		

Arlington Convention Visitors Bureau
FY2017 Budget Proposal

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
<u>Communication Resources</u>						
51370		7,500.00	14,500.00	93.3%		
51380		5,000.00	10,000.00	100.0%		
51390		12,000.00	12,000.00	0.0%		
New		0.00	10,000.00	100.0%		
		24,500.00	46,500.00	89.8%		
<u>Target Market Programs</u>						
51400		6,000.00	10,000.00	66.7%		
51410		2,000.00	3,500.00	75.0%		
51420		60,000.00	75,000.00	25.0%		
51431	Inactivate	7,500.00	7,500.00	0.0%		
New		0.00	5,000.00	100.0%		
		75,500.00	101,000.00	33.8%		
<u>Promo Collateral (formerly PR Collateral)</u>						
51440		3,000.00	12,000.00	300.0%		
		3,000.00	12,000.00	300.0%		
<u>Partnership Printing</u>						
70846	Inactivate	0.00	0.00	0.0%		
70847	Inactivate	0.00	0.00	0.0%		
70848	Inactivate	0.00	0.00	0.0%		
60821	Inactivate	0.00	0.00	0.0%		
		0.00	0.00	0.0%		
<u>Professional Development</u>						
51200		8,000.00	15,000.00	87.5%		
		8,000.00	15,000.00	87.5%		Esto / IPW / DMAI
<u>Agency</u>						
		0.00	37,000.00	100.0%		
		0.00	37,000.00	100.0%		
Total Marketing & Public Relations		565,700.00	793,000.00	40.2%	12.0%	

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
Tourism Public Improvement District (TPID)						
<u>ADMINISTRATION</u>						
50990	Research - Smith Travel	18,000.00	0.00	-100.0%		
50076	Texas Hotel Lodging Association	20,000.00	0.00	-100.0%		moved from Executive Section
New	Research - HUG	0.00	0.00	100.0%		
New	Marketing Research-Tourism Economic Impact	0.00	0.00	100.0%		
	Total TPID -Administration	38,000.00	0.00	-100.0%		
<u>MARKETING</u>						
<u>Convention & Tourism Advertising (formerly Conv. & Trade Adv)</u>						
51170	Convention & Tourism Advertising	40,000.00	0.00	-100.0%		
	Total Conv. & Tourism Advertising	40,000.00	0.00	-100.0%		
<u>Consumer Advertising</u>						
51230	Consumer Advertising - Other	75,000.00	0.00	-100.0%		
	Total Consumer Advertising - Other	75,000.00	0.00	-100.0%		
<u>Marketing Resources</u>						
51250	Printing	23,000.00	0.00	-100.0%		
51260	Video Production	10,000.00	0.00	-100.0%		
51270	Photography	7,500.00	0.00	-100.0%		
	Total Marketing Resources	40,500.00	0.00	-100.0%		
<u>Agency Misc.</u>						
New	Agency Retainer	0.00	0.00	100.0%		cannot start in October - Agency would start when funds arrive
	Total Agency Misc.	0.00	0.00	100.0%		
	Total TPID - Marketing	155,500.00	0.00	-100.0%		
<u>SALES</u>						
<u>Conferences & FAMS</u>						
New	TSAE Annual Conference	0.00	0.00	100.0%		Joe Bedsole
New	SPINCon	0.00	0.00	100.0%		Ellen Brown - November
New	IAEE Expo!	0.00	0.00	100.0%		Jon Hixon & ACC Rep - December
New	Conference Direct Annual Partner Meeting	0.00	0.00	100.0%		Donna Saenz - part 1 in Spring -- part 2 earlier
New	Experient Envision	0.00	0.00	100.0%		Jon Hixon - March
New	CMCA Spring Showcase	0.00	0.00	100.0%		Donna Saenz - March or April
New	Helms Briscoe Annual Business Conference	0.00	0.00	100.0%		Ellen Brown - part 1 in Spring -- part 2 earlier
New	MPI World Education Congress Appointments	0.00	0.00	100.0%		April or May
New	CVent Connect - Exchange	0.00	0.00	100.0%		TBD - December
New	Destination Texas	0.00	0.00	100.0%		Stefanie Schafner - December
New	FAMS	0.00	0.00	100.0%		25% in each quarter
	Total Conferences & FAMS	0.00	0.00	100.0%		
<u>Business Development</u>						
New	Third-Party Development	0.00	0.00	100.0%		About \$3,400 monthly
50433	CVent Marketing Partnership	20,000.00	0.00	-100.0%		December
	Total Business Development	20,000.00	0.00	-100.0%		
<u>Incentives</u>						
New	Convention Center Commitments	0.00	0.00	100.0%		
New	Hotel Commitments	0.00	0.00	100.0%		
	Total Incentives	0.00	0.00	100.0%		

Arlington Convention Visitors Bureau
FY2017 Budget Proposal

Arlington Convention & Visitors Bureau	2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
Total TPID - Sales	20,000.00	0.00	-100.0%		
Total Tourism Public Improvement District (TPID)	213,500.00	0.00	-100.0%	0.0%	

Arlington Convention Visitors Bureau
FY2017 Budget Proposal

Arlington Convention & Visitors Bureau		2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
Administration						
40350	Payroll Processing Costs	5,700.00	5,800.00	1.8%		
40353	Recruitment Cost Expense	0.00	500.00	100.0%		
40355	Storage (Rental Facility)	1,000.00	1,300.00	30.0%		janitorial & carpet cleaning
40360	Janitorial	14,000.00	15,000.00	7.1%		
40370	Security / Alarm System	2,000.00	2,000.00	0.0%		
40380	Building Maintenance/Repair	30,000.00	26,000.00	-13.3%		20 hours per week
40385	Operations Assistant (replaces Pete)	13,000.00	10,000.00	-23.1%		
40390	Landscape/Maintenance	3,800.00	3,800.00	0.0%		
40400	Utilities	52,000.00	52,000.00	0.0%		
40410	Professional Services	35,000.00	46,995.00	34.3%		this includes estimated legal & set up fees for sports commission, foundation, TPID, etc
40420	Insurance, General (Building, Vehicle & Umbrella)	8,000.00	7,000.00	-12.5%		
40430	Insurance, Officers & Directors	4,800.00	5,100.00	6.3%		9000. expected to be reimbursed in ticket sales revenue??
40440	Board/Committees	3,000.00	15,000.00	400.0%		includes board retreat expense
40460	Annual Meeting	29,000.00	29,000.00	0.0%		
40470	Telephone (Landline & Mobile)	16,000.00	14,000.00	-12.5%		
40480	Internet Service / Landline Phone / Cable - Time Warner C	20,000.00	13,000.00	-35.0%		
40490	Postage/Shipping	43,000.00	33,000.00	-23.3%		All departments combined here for postage -
40500	Vehicles (Rent, Fuel & Maintenance)	4,800.00	4,800.00	0.0%		
40510	Equipment (Copier, Postage & Computer Maintenance)	57,000.00	42,000.00	-26.3%		
40520	Office Supplies & Printing	16,000.00	12,000.00	-25.0%		
New	Other Printed Material	3,000.00	6,000.00	100.0%		business cards
40530	Other Expenses (cc chrgs/staff appr/emp uniforms/short&	6,000.00	9,000.00	50.0%		
40540	Depreciation	125,000.00	75,000.00	-40.0%		not certain w/ major building changes possible
40570	Bad Debt Expense	2,000.00	1,500.00	-25.0%		
40550	Meeting & Kitchen Supplies	7,000.00	6,000.00	-14.3%		
40580	Staff Professional Development - Administration	3,000.00	4,075.00	35.8%		
40560	Subscriptions - All Departments	1,400.00	2,200.00	57.1%		
Items Paid From Private Resources						
60040 Inactivate	Holiday Season Events	0.00	0.00	0.0%		
40590	Germany Relations	5,000.00	0.00	-100.0%		
40610	Other Expenses - Staff / Client Appreciation	3,000.00	3,500.00	16.7%		
40621	Core Values Expense	1,500.00	1,650.00	10.0%		
	Total Paid From Private Resources	9,500.00	5,150.00	-45.8%		
Total Administration						
		515,000.00	447,220.00	-13.2%		
Initial Operational Expenses (from above)						
		5,210,425.00	6,415,648.00	23.1%		
Less: Depreciation (shown above 90815)						
		-125,000.00	-75,000.00	-40.0%		
Capitalized Purchases (Balance Sheet Expenses)						
	Computer Equipment	10,000.00	20,000.00	100.0%		includes software for Expense module and Quickbooks / Simpleview consolidation & several new computers
	Furniture & Fixtures	3,000.00	4,000.00	33.3%		
	Building Upgrade	10,000.00	15,000.00	50.0%		includes door locking mechanisms & 2 new doors
	Event Fixtures	0.00	6,800.00	100.0%		new Christkindl fixtures to be purchased
	Sub-total of Capitalized Purchases & Administration	413,000.00	418,020.00	1.2%	6.3%	
Total Overall Expenses						
		5,108,425.00	6,386,448.00	25.0%		
Total Income						
		5,308,425.00	6,587,948.00	24.1%		
Total Expenses						
		-5,108,425.00	-6,386,448.00	25.0%		
(Balance Sheet Line Item)						
		-200,000.00	-201,500.00		-3.1%	Research to be reimbursed by COA
Revenue / Expense Difference						
		0.00	0.00			

Arlington Convention Visitors Bureau
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Arlington Convention & Visitors Bureau	2016 Fiscal Year Budget	2017 Fiscal Year Budget	% Of Change	% of Budget	Notes
Rev Date 08/31/16					

ARLINGTON CONVENTION & VISITORS BUREAU

DESTINATION
MARKETING
PLAN

2016 • 2017

DRAFT



ARLINGTONSM
CONVENTION & VISITORS BUREAU

MESSAGE FROM OUR PRESIDENT & CEO

We are pleased to present the Arlington Convention & Visitors Bureau (ACVB) FY 2016-2017 Destination Marketing & Business Plan Summary for your review.

It clearly identifies our strategic focus, top accomplishments and highlighted program of work for the coming year in becoming a more effective destination marketing/sales, advocacy and development leader for the Arlington community.

We look forward to reinforcing our partnership with the City of Arlington and visitor industry supporters in our consistent brand effort to bring more leisure travel, sports events and meetings/conventions to our community.



Ron Price
President & CEO
Arlington Convention & Visitors Bureau

DESTINATION MARKETING AND BUSINESS PLAN SCHEMATIC

FISCAL 2016 -2017

OUR PURPOSE & DIRECTIONS

MISSION

The Arlington Convention & Visitors Bureau markets and develops the city as a premier Texas leisure and business entertainment destination to achieve new tourism spending benefits for the visitor industry, community and its residents

VISION

As a brand driven and engaged destination leader, the Arlington Convention & Visitors Bureau is the voice of city tourism interests through its innovative marketing/sales productivity, active partnership commitments and focused advocacy effort.

OUR CULTURE

VALUES

- COMMITTED (we own it)
- STRATEGIC (we lead)
- RESULTS-DRIVEN (we win)
- PASSIONATE (we celebrate)

VISITOR PROMISE

We commit to providing timely and personalized information and advice on Arlington's brand experiences.

PARTNER PROMISE

We commit to collaborating with the visitor industry and community and facilitating opportunities in new visitor demand, development and education and advocacy.

OUR DESTINATION & CVB CHALLENGES

1. To prepare and implement a differentiated destination brand strategy and aligned identity platform
2. To support an expanded Arlington Convention Center and adjoining hotel development
3. To increase community and visitor industry stakeholder engagement
4. To advocate for better accessible intermodal public transportation
5. To seek and acquire new private and public based CVB competitive level funding

OUR MISSION FOCUS

Drive New and/or Current Demand

Strengthen the Visitor Experience

Communicate Relevancy and Viability

OUR STRATEGIC GOALS

Enhance Brand Awareness

Increase Sales Conversion

Support Brand Place/Event Development

Engage Community Audiences

Ensure Financial and Administrative Effectness

OUR PRIORITY ACTIVITIES

Effective research-based destination brand strategy formulation with value proposition and messaging	A strategic ACVB/ACC partnership memorandum of understanding and meeting sales plan	An overall destination development strategy formulation with key priority roles identified	CVB/tourism advocacy strategy formulation and execution	Potential new funding opportunity analysis and strategy
Strengthened online presence and social media engagement	Increased group tradeshow presence and familiarization hosting	Determination of CVB special event strategic directions	Update of CVB strategic and operational plans with accountability measures	CVB human resources strategy and plan development
Coordinated regional leisure/visiting friends & relatives (VFR) initiative	Enhanced SMERF and leisure group sales strategies	A community wide tourism investment opportunities prospectus	Focused stakeholder research program	Sports commission formation and business plan
An agreed-to multiyear marketing research program	Further sports event sales investment	Continued efficient operations of Texas Christkindl Market event	Ongoing TPID governance and communications	Proactive technology needs assessment and recommendations
Ongoing targeted public relations and on-site familiarization effort	Integrated convention and visitor services program	Ongoing discussions on visitor center relocation	DMAP recognition achievement	Ongoing budget/financial oversight
An effective promotional agency of record partnership	Dedicated meeting and event volunteer corps			

OUR DESTINATION/CVB OUTCOMES

Enhanced city brand awareness

Higher attraction and event recognition

Increased community stakeholder and resident engagement

Increased meeting and leisure visitors and spending

More integrated marketing with visitor industry stakeholders

Credible entity with increased partners and effective programs

OUR DIRECTION

VISION

As a brand-driven and engaged destination leader, the Arlington Convention & Visitors Bureau is the voice of city tourism interests through its innovative marketing/sales productivity, active partnership commitments and a focused advocacy effort.

OUR PURPOSE

The **MISSION** of the Arlington Convention & Visitors Bureau is to market and develop the city as a premier Texas business and leisure entertainment destination to achieve new tourism spending benefits for the visitor industry, community and its residents.

OUR CULTURE

We build, cultivate and support relationships to enhance the core mentality of excelling Arlington as a premier destination through local advocacy and expanded community roles.

We are an affordable, diverse and fun convention, meeting, sports and family destination.

We represent the promise of excitement and experience

We promise the creation of memories

We deliver unforgettable moments and events

VALUES

COMMITTED
(we own it)

STRATEGIC
(we lead)

RESULTS-DRIVEN
(we win)

PASSIONATE
(we celebrate)

VISITOR PROMISE

We commit to providing timely and personalized information and advice on Arlington's brand experiences.

PARTNER PROMISE

We commit to collaborating with the visitor industry and community and facilitating opportunities in new visitor

FIVE MAIN CHALLENGES

We face as a convention & visitors bureau to achieve our vision:

- 1 To prepare and implement a differentiated destination brand strategy and aligned identity platform
- 2 To support an expanded Arlington Convention Center and adjoining hotel development
- 3 To increase community and visitor industry stakeholder engagement
- 4 To advocate for better accessible intermodal public transportation
- 5 To seek and acquire new private and public based CVB competitive level funding

MISSION

DIRECTED GOALS

1

Enhance Brand Awareness

2

Increase Sales Conversion

3

Support Brand Place/Event Development

4

Engage Community Audiences

5

Ensure financial and administrative effectiveness

DRAFT

OUR TOP ACCOMPLISHMENTS

- Elevated industry partner, government and community stakeholder engagement
- Active partner in city economic and community district development
- Healthy and productive organizational culture predicated on four strong values
- Enhanced visitor digital marketing (website and social media presence)
- Increased meeting/convention sales performance
- Heightened focus on sports and family entertainment event support and promotion
- Adopted effective approach to integrated research, strategic and operational planning and accountability

DRIVE NEW/ CURRENT DEMANDS

GOALS & STRATEGY

ENHANCE BRAND AWARENESS

To increase the brand awareness of persuadable leisure/visiting friends and relatives and meeting/event visitors through targeted market strategies focusing on innovative and measurable promotional programs.

PRIORITY ACTIVITIES

- Effective research-based destination brand strategy formulation with value proposition and messaging
- Strengthened online presence and social media engagement
- Coordinated regional leisure/VFR initiative
- An agreed-to multiyear marketing research program
- Ongoing targeted public relations and on-site familiarization effort
- An effective promotional agency of record partnership

TARGET MARKETS

REGIONAL LEISURE

VISITING FRIENDS
& RELATIVES (VFR)

PASS-THRU TRAVEL

EVENTS AND MEETINGS

DRIVE NEW/ CURRENT DEMANDS

TARGET MARKETS

NATIONAL ASSOCIATIONS

STATE ASSOCIATION

CORPORATE BUSINESS

SMERF BUSINESS

LEISURE GROUP AND TOUR

SPORTS EVENTS

PARTNER ENGAGEMENT

GOALS & STRATEGY

INCREASE SALES CONVERSION

Attain increased meeting, event and leisure group business through targeted brand strategies focusing on innovative and measurable sales and services strategies.

PRIORITY ACTIVITIES

- A strategic ACVB/ACC partnership memorandum of understanding and meeting sales plan
- Increased group trade show presence and familiarization hosting
- Enhanced SMERF sales strategy
- Further sports event sales investment
- Enhanced leisure group sales strategy
- Integrated convention & visitor services program
- Dedicated meeting and event volunteer corps
- Increased partner growth and engagement
- Enhanced co-operative programming investment

STRENGTHEN THE VISITOR EXPERIENCE

GOALS & STRATEGY

SUPPORT BRAND PLACE/EVENT DEVELOPMENT

To lend active involvement and support in attraction/event development and visitor infrastructure.

PRIORITY ACTIVITIES

- CVB destination development roles and focused aims
- Tourism project opportunities prospectus
- CVB specific directions on special event involvement
- Christkindl Market event efficient operations
- CVB visitors center relocation strategy and new placement

TARGET MARKETS

AMATEUR/YOUTH SPORTS

DESTINATION DEVELOPMENT STRATEGY

SPECIAL EVENT STRATEGY

TEXAS CHRISTKINDL MARKET EVENT OPERATIONS

VISITORS CENTER RELOCATION

COMMUNICATE RELEVANCY & VIABILITY

TARGET
MARKETS

VISITOR INDUSTRY
STAKEHOLDERS

GOVERNMENT
LEADERS

RESIDENTS

MEDIA

VOLUNTEERS

GOALS & STRATEGY

ENGAGE COMMUNITY AUDIENCES

To inform on the importance and value of tourism and the impact roles of the ACVB.

PRIORITY ACTIVITIES

- CVB/tourism advocacy strategy and plan
- CVB accountable strategic and operational plans update
- Stakeholder research program
- Tourism Public Improvement District governance and ongoing communications
- Destination Marketing Accreditation Program designation achievement

COMMUNICATE RELEVANCY & VIABILITY

GOALS & STRATEGY

ENSURE FINANCIAL AND ADMINISTRATIVE EFFECTIVENESS

To perform as a fiscally responsible organization with talented professionals and engaged investor partners resulting in optimal results.

PRIORITY ACTIVITIES

- CVB destination development roles and focused aims
- CVB human resources strategy and plan development
- Sports commission formation and business plan
- Proactive technology needs assessment and recommendations
- Ongoing budget/financial oversight

TARGET
MARKETS

AMATEUR/YOUTH SPORTS

DESTINATION
DEVELOPMENT STRATEGY

SPECIAL EVENT STRATEGY

TEXAS CHRISTKINDL
MARKET EVENT
OPERATIONS

VISITORS CENTER
RELOCATION

BOARD OF DIRECTORS

GERALD ALLEY
Con-Real, L.P.

MICHAEL JACOBSON
Arlington Chamber of Commerce

JUDY RUPAY
Arlington Today

JIM BROTHERS
Six Flags Over Texas

JOE JENNINGS
Hilton Arlington

TONY RUTIGLIANO
Downtown Arlington Management Corporation

SHERI CAPEHART
City of Arlington City Council

LORIE LISIUS
The Parks at Arlington Mall

PETER SCOTT
Theatre Arlington

CARL CRAVENS
Southwest Bank

STEVE MARTINDALE
Six Flags Over Texas

SUSAN SKAGGS
Dallas Cowboys Football Club

KELLY CURNUTT
Curnutt & Hafer

RUDY MARTINEZ
Retired

NANCY SORELLS
Sheraton Arlington

JEANNIE DEAKYNE
Texas Christian University

ROB MATWICK
Texas Rangers Baseball Club

TREY YELVERTON
City of Arlington

PATTI DIOU
Levitt Pavilion Arlington

CHARLIE PARKER
Arlington City Council

PAUL FULKS
3DI Sign + Design

JAGS PATEL
Q Hotels, LLC

MIKE HUNTER
Arlington Convention Center

RON PRICE
Arlington Convention & Visitors Bureau

EXECUTIVE

RON PRICE
President & CEO

CYNTHIA DEWEY
Executive Assistant

MARKETING & PUBLIC RELATIONS

DECIMA MULLEN
Senior Director of Marketing & Public Relations

LISA FARRIMOND
Project Manager

MICHAEL LY
Digital Marketing Manager

NIKKI STEPHENS
PR & Digital Media Coordinator

ADMINISTRATION

JOEL MCLELLAND
Senior Vice President, Finance & Administration

ERINN BRYANT
HR & Facilities Specialist

DEBRA CHESSER
Accounting Assistant

OPERATIONS & SERVICES

MARY GERMAN,
CMP, CDME
Senior Vice President, Operations

FIDEL M. MITCHELL
Convention Services Manager

MOLLY COYLE
Convention Services Assistant

SALES & SERVICES

JON HIXON, CMP
Vice President, Sales

ELLEN BROWN
Director of National Accounts

JOE BEDSOLE
Director of State & Southwest Associations

DONNA SAENZ
Director of National Accounts

KELLY BUMGARNER
Conventions Sales Administrative Assistant

STEFANIE SCHAFNER
Executive Meetings Specialist

APRIL LUTER
Director of Partnership Development & Programs

SCOTT POLAND
Tourism Sales Manager

SPORTS

MATT WILSON
Director of Sports

EVENTS

BARBARA KOVACEVICH
Director of Special Events

**CVB
STAFF**

Exhibit “H”

ACVB Quarterly Report Dashboard



Arlington Convention and Visitors Bureau										NOTES
Key Measures	FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Target	FY 2017 Goals		
Convention Services - Groups Serviced (Touchpoints)	149	165	154	130	354	270	250	275		10% increase over FY16
Booked Room Nights - Center	21,668	21,011	19,125	29,400	23,959	26,000	27,000	28,000		
Booked Room Nights - Hotel	12,687	21,011	31,381	19,600	33,722	41,000	37,000	47,000		
Booked Room Nights - Tourism										
Confirmed Bookings - Hotel	84	67	75	54	75	60	85	105		Counted by hotel contract whenever possible and when not, will be evaluated at 80% of the value of the business outlined in communications between April and the tour leaders
Percentage of Center Gross Revenue	41%	36.5%	22%	33.3%	34%	45%	40%	50%		40% for FY-16 because there are not many open dates. 50% in FY-17 and 60 % in FY-18
Confirmed Bookings - Center					36	35	40	42		
Total Lead Volume						New Measure in FY 2015	330	365		
Conversion Percentage						New Measure in FY 2015	35%	30%		Targeted growth of Lead Volume
Hotel Leads - Tourism							120	80		
Attraction Leads (itineraries)- Tourism							150	80		
Attraction Definite Group Tour Participation - Tourism							3,000	DELETE for 2017		
FAM/Site Tour Participation								50		
Marketing/PR - Media Value	\$4,384,895	\$10,404,262	\$5,706,333	\$4,500,000	\$5,941,255	\$5,200,000	\$5,000,000	\$5,750,000		
Unique Web Visitors	552,876	636,199	460,588	700,000	444,181	550,000	575,000	575,000		
Total Partners						New Measure in FY 2015	170	193		Partnership structure is under review at this time.

Exhibit “K”

Arts Distribution Form

2016 ACTC Grants Awarded

	Organization	Presenter	Email	Project Name	Project Summary	GRANT AWARDED
	Arlington Museum of Art	Robyn Wood	robynk611@gmail.com	Fall Music and Film Festival Weekend	The Arlington Museum of Art, Levitt Pavilion, Arlington Film Society and International Bowling Museum will collaborate on a fall weekend music and film festival.	\$75,000
	Arlington Museum of Art	Robyn Wood	robynk611@gmail.com	Pablo Picasso	We are presenting an exhibition of Pablo Picasso Ceramic pieces with related programming and special events	\$65,000
	Arlington Highland Games	Ray McDonald	ray@texasscottishfestival.com	Texas Scottish Festival	We wish to provide special entertainment for our 30th Anniversary festival	\$15,000
	Levitt Pavilion Arlington	Patti Diou	patti@levittarlington.org	Downtown Arlington Center Stage Music Festival	Levitt Pavilion Arlington provides more than 50 free culturally diverse concerts a year with professional artists, attracting people to Arlington to hear live music.	\$15,000
	Arlington Baptist College	Vickie Bryant	vbryant@arlingtonbaptistcollege.edu	100th Anniversary of Bankhead Highway	In celebration of the 100th anniversary of the Bankhead Highway, we are planning an event at the Top O' Hill Terrace, a key destination along the bankhead in its heyday.	\$5,000
						\$175,000

Staff Report



Arlington Tourism Public Improvement District Corporation Contract

City Council Meeting Date: September 15, 2016 | Document Being Considered: Resolution

RECOMMENDATION

Approve a resolution authorizing the execution of a ten year contract for services between the City and the Arlington Tourism Public Improvement District Corporation (ATPIDC).

PRIOR BOARD OR COUNCIL ACTION

On September 6, 2016, following the public hearing, City Council approved Resolution No. 16-192 authorizing the Arlington Tourism Public Improvement District and making findings to include: (i) the advisability of the proposed improvements, (ii) estimated cost, (iii) methods of assessment, and (iv) the apportionment of cost between the Arlington Tourism Public Improvement District and the City; and approving the Service and Assessment Plan for the Arlington Tourism Public Improvement District.

On September 6, 2016, following the public hearing, City Council approved the first reading of an ordinance accepting the 2016 assessment roll (the proposed assessment roll as amended by any approved amendment to specific proposed assessments) and authorizing the levy of assessments within the Arlington Tourism Public Improvement District.

ANALYSIS

The Arlington Tourism Public Improvement District was authorized by the City Council on September 6, 2016. The Arlington Tourism Public Improvement District Corporation (ATPIDC) will be the primary entity responsible for the provision of services and improvements to the District. ATPIDC will provide the services and improvements described in the Service Plan, annually approved by the City Council; these include District marketing, business recruitment, and promotional activities for improvement and promotion of the District. The ATPIDC will contract with the Arlington Convention and Visitors Bureau to implement the funded activities of the District.

FINANCIAL IMPACT

The City will collect the assessments from the hotels within the District along with the other local hotel occupancy taxes paid by the hotels. The City will deduct a service fee for collection and transfer the net assessments to the ATPIDC on a monthly basis.

ADDITIONAL INFORMATION

Attached:	Resolution w/Contract for Services
Under separate cover:	None
Available in the City Secretary's Office:	None.

STAFF CONTACT(S)

Bruce C. Payne
Economic Development Manager
Coordinator
817-459-6114
bruce.payne@arlingtontx.gov

Alex Agnor	Development
Economic	
817-459-6155	
alex.agnor@arlingtontx.gov	

Resolution No. _____

A resolution authorizing the execution of a contract with Arlington Tourism Public Improvement District Corporation, a nonprofit corporation, relative to the management of and provision of services and improvements for the Arlington Tourism Public Improvement District

WHEREAS, on September 6, 2016, City Council, at the request of the owners of hotels with 75 or more rooms within the City of Arlington, authorized the creation of the Arlington Tourism Public Improvement District (the "ATPID"), to create a funding source for the management of and provision of services and improvements for the ATPID as described in the Service and Assessment Plan for the ATPID; and

WHEREAS, City Council finds that entering into a contract with Arlington Tourism Public Improvement District Corporation relative to the management of and provision of services and improvements for the ATPID serves a public purpose; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Manager or his designee is hereby authorized to execute a contract with Arlington Tourism Public Improvement District Corporation relative to the management of and provision of services and improvements for the ATPID.

II.

A substantial copy of the contract with Arlington Tourism Public Improvement District Corporation is attached hereto as Exhibit "A" and incorporated herein for all intent and purposes.

PRESENTED AND PASSED on this the _____ day of _____, 2016 by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

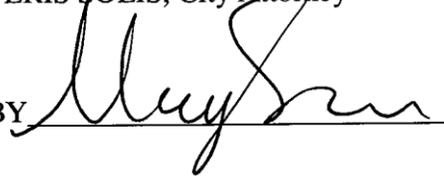
W. JEFF WILLIAMS, Mayor

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY



A handwritten signature in black ink, appearing to read "Teris Solis", is written over a horizontal line. The signature is cursive and stylized.

Exhibit “A”

STATE OF TEXAS §
 §
COUNTY OF TARRANT §

CONTRACT FOR THE ARLINGTON TOURISM PUBLIC IMPROVEMENT DISTRICT

This contract for the collection of assessments and provision of services and improvements for the Arlington Tourism Public Improvement District (the “Contract”) effective as of October 1, 2016, is made by and between the Arlington Tourism Public Improvement District Corporation (“ATP IDC”), a Texas nonprofit corporation, and the City of Arlington, Texas (the “City”), a Texas municipal corporation.

RECITALS:

WHEREAS, on September 6, 2016, the City Council, passed Resolution No. 16-192 that made certain findings concerning the advisability of establishing the Arlington Tourism Public Improvement District (the “District”), authorized and created the District as a public improvement district under Chapter 372 of the Texas Local Government Code, and approved the initial District service plan, attached hereto as **Exhibit A** (the “Service Plan”); and

WHEREAS, on September 15, 2016, the City Council passed Resolution No. ___ - ___ that authorized the City Manager to enter into a contract with ATP IDC for management of and the provision of services and improvements for the District and collection services by the City for the District; and

WHEREAS, ATP IDC shall be the primary entity responsible for the management of and provision of services and improvements to the District; and

WHEREAS, the Board of Directors of ATP IDC has passed a resolution authorizing it to enter into this Contract and authorizing _____ to sign on behalf of ATP IDC to bind the corporation under this Contract; and

WHEREAS, the City and ATP IDC now desire to enter into this Contract for the collection of the assessments and the management of and provision of services and improvements to the District; and

WHEREAS, the services to be supplied to the District provide special benefits to the property owners within the District and are supplemental to standard City services; NOW, THEREFORE,

In consideration of the premises and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, ATP IDC and the City agree as follows:

1. **Engagement and Compensation.** The City hereby engages ATPIDC and ATPIDC agrees to provide in accordance with the provisions of this Contract and Resolution No. ___-_____ the services and improvements described in the Service Plan and future annual service plans to be approved by the City Council. The compensation to be paid for the administration of the program items shall not exceed the amount established for “Administration” by each annually approved service plan (as same may be later modified pursuant to Section 2.(a) of this Contract).

2. **Scope of Services.** Throughout the duration of this Contract, ATPIDC shall provide the services and improvements as described in the Service Plan and thereafter approved annually by the City Council. In providing these services and improvements, ATPIDC shall:
 - (a) timely deliver the services and improvements in accordance with the annually approved service plan, subject to ATPIDC’s ability to modify the allocation of items without City Council approval within the program categories if ATPIDC determines that such changes would serve the common interest of owners in the District and the increase or decrease in the amount of a program category does not exceed ten percent (10%) of the budgeted amount for that category (the Service Plan and each such annually approved service plan as same may thereafter be increased or decreased shall be hereafter referred to as the “Service Plan”). The ATPIDC’s administrative expenses shall not exceed ten percent (10%) of the total budget in any year unless approved by City Council. “Program categories” in the Service Plan include marketing and incentive activities and other services as provided in the Service Plan;
 - (b) only use District assessment funds received to defray expenditures which are: (i) generally listed in the Service Plan (except as modified pursuant to subsection (a) above) or reasonably incurred in the creation and organization of the ATPIDC; and (ii) incurred after October 1, 2016;
 - (c) support all costs defrayed from District assessment funds by properly executed checks, orders, payrolls, time records, invoices, contracts, vouchers, or other accounting documents evidencing in detail the nature and propriety of the charges. Such documentation shall be clearly identified, readily accessible and, to the extent possible, kept separate and apart from all other such documents;
 - (d) set priorities and schedules for implementing the service plan elements, considering the needs and preferences of owners in the District and the availability of personnel and financial resources;
 - (e) if necessary, secure and retain or contract for the services of qualified personnel to implement the service plan and provide communication equipment and office supplies;

- (f) prepare a timely annual update of the Service Plan for the District to be presented to the City Council for review and approval. The plan must include a budget, an assessment plan and an updated ten-year plan for services and improvements;
- (g) prepare and deliver to the City quarterly reports of financial revenues and expenditures for work activities within the District and any budget revisions, noting progress of the ATPIDC's efforts to implement the service plan, including all information required under Exhibit C, within forty-five (45) days of the end of each fiscal quarter;
- (h) commission an annual financial audit of all District expenditures by a Certified Public Accountant and make the audit available to the City within one hundred twenty (120) days of the end of the fiscal year;
- (i) allow reasonable access by the City to the financial records of ATPIDC that relate to the District;
- (j) enter into contracts with exempt jurisdictions for the payment of assessments or the provision of services or improvements to the District;
- (k) prepare and deliver to the City quarterly/annual reports (as included in **Exhibit B**) related to the participation of Minority/Women Owned Business Enterprises (M/WBE) providing services and improvements to the District; and
- (l) take other actions reasonably necessary for the management of the District and the provision of the services and improvements to the District.

3. **Collection and Distribution of Assessments.** The City shall collect the annual assessments for the District along with the other local hotel occupancy taxes paid by hotels within the District. Funds shall be accounted for and distributed as provided below.

- (a) The City shall retain a collection service fee commensurate with its anticipated actual or allocated share of the costs for collection of the assessments (including collecting delinquent accounts). The collection service fee will be deducted from the total assessments collected each month. The net assessments received will be transferred to the ATPIDC on the same schedule required for remittances of local hotel occupancy tax. Delinquent assessments collected after the District has been dissolved shall be retained by the City, but the retention of such assessments shall be subject to utilization by the tax collector to repay any hotel that is legally entitled to a refund of all or a portion of an assessment and any interest required by law to be paid.
- (b) For its services in creating the District, the City shall also retain a one-time fee of \$15,000. This fee will cover the costs of the District creation (or) renewal by City staff. If the City's costs for this process are less than \$15,000, the remainder will

be reimbursed to the District entity. The application fee (\$15,000) will not be counted as part of the 10% maximum limit for administrative expenses in a District budget.

- (c) The City will also assess the ATPIDC for annual expenses related to oversight of District operations. This fee shall include staff time and expenses related to the District assessment collection, costs for publication of legal notice regarding District items, mailing expenses and staff time required for District oversight (attending District meetings, reviewing reports and audit, preparing tax rolls and City Council documents). This fee will not be counted as part of the 10% maximum allocation for administrative expenses in a District budget. The District assessment collection process is explained in **Exhibit D**.
- (d) The remaining assessments after the collection of service fees and City staff administrative fees have been deducted, including any interest for late payments, shall be transferred on the same schedule as remittances of local hotel occupancy tax to an account of the ATPIDC by Automated Clearing House, wire transfer or other means mutually agreed to by the City and the ATPIDC.
- (e) Pursuant to Section 2.(n) above, the City hereby expressly acknowledges that ATPIDC is contracting with the Arlington Convention and Visitors Bureau (“ACVB”) to implement the funded activities of the District, more specifically: to enhance services, undertake certain improvements, in particular, special supplemental services relating to District marketing, business recruitment, and promotional activities for improvement and promotion of the District, including the provision of incentives to organizations to encourage them to bring their large and city wide meetings to Arlington and to fund marketing to increase hotel stays within the city. A copy of the ATPIDC/ACVB contract is included as **Exhibit E**.
- (f) The City shall provide ATPIDC with printed reports or diskettes of the assessment roll.
- (g) If necessary, ATPIDC shall make available to the tax collector sufficient funds to repay any taxpayer who is legally entitled to a refund of all or a portion of an assessment and any interest required by law to be paid. City shall make a good faith effort to notify ATPIDC of such potential situations (including, but not limited to, lawsuits and tax protests) so that ATPIDC is able to set aside a sufficient reserve to cover any such refunds and interests.
- (h) ATPIDC will invest the District assessments received from the City and any income earned on those assessments in accordance with the investment policies and strategies prescribed in Chapter 2256 of the Texas Government Code to achieve the following investment objectives, in order of priority: (1) understanding of the suitability of the investment to the financial requirements of the entity; (2) preservation and safety of principal; (3) liquidity; (4) marketability of the investment if the need arises to liquidate the investment

before maturity; (5) diversification of the investment portfolio; and (6) yield. The assessments and any interest or other income earned on such public funds shall be used by ATPIDC to fund services and improvements listed in the Service Plan annually approved by the City Council. The ATPIDC must receive City Manager approval of any contracts by the ATPIDC which commit District funds beyond the ten year term of the District. Further, upon expiration of the District, any unexpended assessment revenues shall be transferred to the City along with a schedule of any contractually committed expenses for such funds into the future. The City shall transfer those funds back to the ATPIDC if the District is reapproved for another term by the petitioners and City Council and this Contract is modified to extend the term or a new contract is executed between the City and the ATPIDC for the provision of services and improvements for the District.

4. **Conflict of Interest.** By signing this Contract, the ATPIDC acknowledges to the CITY that it has made full disclosure in writing of any existing conflicts of interest or potential conflicts of interest, including personal financial interest, direct or indirect, in property and business relationships that relate to the duties of the ATPIDC. The ATPIDC further agrees that it shall make disclosure in writing of any conflicts of interest which develop subsequent to the signing of this Contract and prior to its termination.
5. **Gift to Public Servant.** City may terminate this Contract immediately if ATPIDC has offered or agreed to confer any benefit upon a City employee or official that the City employee or official is prohibited by law from accepting.

For purposes of this section, “benefit” means anything reasonably regarded as pecuniary gain or pecuniary advantage, including benefit to any other person in whose welfare the beneficiary has a direct or substantial interest, but does not include a contribution or expenditure made and reported in accordance with law.

Notwithstanding any other legal remedies, City may require ATPIDC to remove from any work related to the District any employee of ATPIDC who has violated the restrictions of this section or any similar state or federal law, and obtain reimbursement for any expenditures made as a result of the improper offer, agreement to confer, or conferring of a benefit to a City employee or official.

6. **Offset.** City may, at its option, offset any amounts due and payable under this Contract against any debt (including taxes) lawfully due to City from ATPIDC, regardless of whether the amount due arises pursuant to the terms of this Contract or otherwise and regardless of whether or not the debt due to City has been reduced to judgment by a court.
7. **No Partnership or Joint Venture.** It is specifically understood that the relationship described in this Contract between ATPIDC and the City is contractual in nature and is not to be construed to create an agency, partnership or joint venture relationship between ATPIDC and the City; nor shall the City be liable for any debts incurred by the ATPIDC in the conduct of such other party’s business or function.

8. **Independent Contractor.** ATPIDC's status shall be that of an independent contractor and not an agent, servant, employee, or representative of City in the performance of services under this Contract. ATPIDC shall exercise independent judgment in performing duties under this Contract and is solely responsible for setting working hours, scheduling or prioritizing the work flow and determining how the work is to be performed. No term or provision of this Contract or act of ATPIDC in the performance of this Contract shall be construed as making ATPIDC the agent, servant or employee of City, or making ATPIDC or any of its employees eligible for the fringe benefits, such as retirement, insurance and worker's compensation, which City provides its employees.
9. **Business Inclusion and Development Plan.** ATPIDC shall agree to meet established goals or shall demonstrate and document a good faith effort to include the participation of Minority/Women Owned Business Enterprises (M/WBE) in providing services and improvements to the District.
10. **Assignment.** ATPIDC shall not sell, assign, transfer or convey this Contract, in whole or in part, without the prior written consent of City's City Manager. As an express condition of consent to any assignment, ATPIDC shall remain liable for completion of the Contract work in the event of default by the successor contractor or assignee.
11. **Insurance.**
 - (a) The ATPIDC shall, at its own expense, maintain in full force and effect throughout the term of this Contract insurance as set forth below:
 1. Commercial General Liability Insurance, including Independent Contractor's Liability, Completed Operations and Contractual Liability, covering but not limited to the indemnification provisions of this Contract which shall include bodily injury, including death, property damage or personal injury to employees of the City and third parties. Coverage shall be a minimum of \$500,000 per occurrence.
 2. Automobile Liability Insurance coverage with a minimum of \$500,000 combined single limit. Coverage shall be provided for owned, hired, and non-owned vehicles.
 3. Workers' Compensation Insurance, as required by law. Policy shall provide statutory limits with Employers' Liability of not less than \$100,000 per accident, \$500,000 policy limit.
 - (b) Other Requirements:
 1. The City shall be named as an additional insured and a waiver of subrogation in favor of the City shall be provided on every applicable insurance policy. The ATPIDC hereby waives subrogation rights for loss

or damage to the extent same are covered by insurance. Insurers shall have no right of recovery or subrogation against the City.

2. The term "CITY" shall include all authorities, boards, bureaus, commissions, divisions, departments and offices of the City, and the individual members, employees and agents in their official capacities.
3. Insurance shall be provided through companies duly approved to transact that class of insurance in the State of Texas. Companies providing coverage shall have a minimum A.M. Best rating of A VII.
4. Certificates of insurance shall be provided to the City's Risk Manager. Thirty (30) days written notices is required before any insurance is altered, cancelled, or non-renewed.

Risk Manager
City of Arlington
Mail Stop #01-0333
P.O. Box 90231
Arlington, Texas 76004-3231

CITY SHALL HAVE NO DUTY TO EXECUTE OR PERFORM UNDER THIS CONTRACT UNTIL THE CERTIFICATE AND SUFFICIENT EVIDENCE OF CONFORMITY TO CITY'S INSURANCE REQUIREMENTS SHALL HAVE BEEN DELIVERED AND APPROVED BY RISK, AND NO CITY OFFICER OR EMPLOYEE SHALL HAVE AUTHORITY TO WAIVE THIS REQUIREMENT.

12. **Indemnity. ATPIDC AGREES TO INDEMNIFY AND HOLD HARMLESS THE CITY, ITS OFFICERS, AGENTS AND EMPLOYEES, AGAINST ANY AND ALL CLAIMS, LAWSUITS, JUDGMENTS, COSTS AND EXPENSES FOR PERSONAL INJURY (INCLUDING DEATH), PROPERTY DAMAGE OR OTHER HARM FOR WHICH RECOVERY OF DAMAGES IS SOUGHT, SUFFERED BY ANY PERSON OR PERSONS THAT MAY ARISE OUT OF OR BE OCCASIONED BY ATPIDC'S BREACH OF ANY OF THE TERMS OR PROVISIONS OF THIS CONTRACT, OR BY ANY NEGLIGENT ACT OR OMISSION OF ATPIDC, ITS OFFICERS, DIRECTORS, AGENTS, ASSOCIATES, EMPLOYEES, SUB-CONSULTANTS OR CONTRACTORS, IN THE PERFORMANCE OF THIS CONTRACT; EXCEPT THAT THE INDEMNITY PROVIDED FOR IN THIS PARAGRAPH SHALL NOT APPLY TO ANY LIABILITY RESULTING FROM THE SOLE NEGLIGENCE OF CITY, ITS OFFICERS, AGENTS, EMPLOYEES OR SEPARATE CONTRACTORS AND IN THE EVENT OF JOINT AND CONCURRENT NEGLIGENCE OF BOTH ATPIDC AND THE CITY, RESPONSIBILITY AND INDEMNITY, IF ANY, SHALL BE APPORTIONED COMPARATIVELY IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, WITHOUT, HOWEVER, WAIVING ANY GOVERNMENTAL IMMUNITY AVAILABLE TO THE CITY UNDER TEXAS LAW. THE PROVISIONS OF THIS PARAGRAPH ARE SOLELY FOR**

THE BENEFIT OF THE PARTIES HERETO AND THEIR RESPECTIVE OFFICERS, DIRECTORS, AGENTS, ASSOCIATES, EMPLOYEES, SUB-CONSULTANTS OR CONTRACTORS IN CONNECTION WITH THE PERFORMANCE OR CONDUCT OF THE SERVICES RELATED TO, CONTEMPLATED BY OR ARISING AS A RESULT OF THE SERVICE PLAN, AND ARE NOT INTENDED TO CREATE OR GRANT ANY RIGHTS, CONTRACTUAL OR OTHERWISE, TO ANY OTHER PERSON OR ENTITY.

13. **Rights, Remedies and Termination.** Both parties are executing this Contract in good faith and with the intent that all provisions contained herein shall be met in accordance with their terms. In the event of a breach or violation of its terms by either party to this Contract, then the party in compliance may exercise whatever rights and remedies may be available or afforded to such party at law or in equity. In addition to any other remedies available, the City may terminate this Contract if ATPIDC violates any part of this Contract and ATPIDC fails to reasonably cure the violation of this Contract within thirty (30) days of receipt of written notice to ATPIDC by the City of a violation of this Contract by certified mail.

In addition to any other remedies available, the City Manager may terminate this contract upon thirty (30) days written notice to ATPIDC if City Council fails to approve an annual Service Plan for the District. All services being performed under this Contract shall cease upon the date specified in such notice.

In addition to termination, the City shall recover those portions of assessment funds, including interest or other income earned on such public funds that were not spent on allowable costs per the Service Plan, plus any other damages suffered by the City as a result of ATPIDC's violation of the terms and conditions of this Contract. ATPIDC may invoice City for all services they respectively completed and shall be compensated in accordance with the terms of this Contract with special assessments for all services performed by ATPIDC prior to the date specified in such notice. A previous payment or approval of payment of all or any portion of assessment funds by City shall not be deemed a waiver of the City's rights under this section. Any express waiver by the City of a violation by ATPIDC shall not be deemed to waive any subsequent violation by ATPIDC.

14. **Notice.** Except as otherwise provided in Section 6, any notice, payment, statement, or demand required or permitted to be given under this Contract by either party to the other may be effected by personal delivery in writing or by mail, postage prepaid. Mailed notices shall be addressed to the parties at the addresses appearing below, but each party may change its address by written notice in accordance with this section. Mailed notices shall be deemed communicated as of three (3) days after mailing:

If to the City:
City Manager
City of Arlington
Mail Stop #01-0300
P.O. Box 90231
Arlington, Texas 76004-3231

If to ATPIDC:
_____ or Current ATPIDC Chair
_____ or _____ (if _____ is no longer Chair)
Arlington Tourism Public Improvement District Corporation (ATPIDC)

Arlington, Texas _____

15. **Right of Review and Audit.** City is granted the right to audit, at City's election, all ATPIDC records and billings relating to the performance of this Contract. ATPIDC agrees to retain such records for a minimum of three (3) years following completion of this Contract. Any payment, settlement, satisfaction, or release provided under this Contract shall be subject to City's rights as may be disclosed by such audit.
16. **Captions.** The captions, headings, and arrangements used in this Contract are for convenience only and shall not in any way affect, limit, amplify, or modify its terms and provisions.
17. **Compliance with Laws and Regulations.** This Contract is entered into subject to and controlled by the Charter and ordinances of the City of Arlington and all applicable laws, rules, and regulations of the State of Texas and the Government of the United States of America. ATPIDC shall, during the course of performance of this Contract, comply with all applicable City codes and ordinances, as amended, and all applicable state and federal laws, rules and regulations, as amended.
18. **Venue.** The obligations of the parties to this Contract shall be performable in Tarrant County, Texas, and if legal action is necessary in connection with or to enforce rights under this Contract, exclusive venue shall lie in Tarrant County, Texas.
19. **Governing Law.** This Contract shall be governed by and construed in accordance with the laws and court decisions of the State of Texas, without regard to conflict of law or choice of law principles of Texas or of any other state.
20. **Legal Construction.** In case any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision of this Contract, and this Contract shall be considered as if such invalid, illegal, or unenforceable provision had never been contained in this Contract.

21. **Term.** This Contract shall terminate on September 30, 2026, unless otherwise agreed to in writing by the parties. If for any reason the District is dissolved before September 30, 2026, this Contract shall terminate upon the payment to ATPIDC for all services and improvements provided to the District to the date of dissolution and for the reasonable cost of services to conclude the business of the District.
22. **Counterparts.** This Contract may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument. If this Contract is executed in counterparts, then it shall become fully executed only as of the execution of the last such counterpart called for by the terms of this Contract to be executed.
23. **Captions.** The captions to the various clauses of this Contract are for informational purposes only and shall not alter the substance of the terms and conditions of this Contract.
24. **Successors and Assigns.** This Contract shall be binding upon and inure to the benefit of the parties and their respective successors and, except as otherwise provided in this Contract, their assigns.
25. **Entire Agreement; No Oral Modifications.** This Contract (with all referenced exhibits, attachments, and provisions incorporated by reference) embodies the entire agreement of the City with both parties, superseding all oral or written previous and contemporary agreements between the parties relating to matters set forth in this Contract. Except as otherwise provided elsewhere in this Contract, this Contract cannot be modified without written supplemental agreement executed by both parties.

EXECUTED and effective as of the ___ day of _____ 2016, by City, signing by and through its City Manager, duly authorized to execute same by Resolution No. __-____ approved by the City Council on _____, 2016, and by ATPIDC, acting through its authorized official.

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

CITY OF ARLINGTON, TEXAS
TREY YELVERTON, City Manager

BY: _____

BY: _____

**ARLINGTON TOURISM PUBLIC
IMPROVEMENT DISTRICT
CORPORATION,**
a Texas nonprofit corporation

By: _____
_____, Chairman

Attachments:

Resolution No. __ - _____

Exhibit A – The Initial Service Plan

Exhibit B – M/WBE Documents

Exhibit C – Financial Reports

Exhibit D – Tourism PID Assessment Collection Process

Exhibit E – ATPIDC/ACVB Contract for Services

Resolution No. __ - ____

Resolution No. _____

A resolution authorizing the execution of a contract with Arlington Tourism Public Improvement District Corporation, a nonprofit corporation, relative to the management of and provision of services and improvements for the Arlington Tourism Public Improvement District

WHEREAS, on September 6, 2016, City Council, at the request of the owners of hotels with 75 or more rooms within the City of Arlington, authorized the creation of the Arlington Tourism Public Improvement District (the "ATPID"), to create a funding source for the management of and provision of services and improvements for the ATPID as described in the Service and Assessment Plan for the ATPID; and

WHEREAS, City Council finds that entering into a contract with Arlington Tourism Public Improvement District Corporation relative to the management of and provision of services and improvements for the ATPID serves a public purpose; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Manager or his designee is hereby authorized to execute a contract with Arlington Tourism Public Improvement District Corporation relative to the management of and provision of services and improvements for the ATPID.

II.

A substantial copy of the contract with Arlington Tourism Public Improvement District Corporation is attached hereto as Exhibit "A" and incorporated herein for all intent and purposes.

PRESENTED AND PASSED on this the _____ day of _____, 2016 by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

W. JEFF WILLIAMS, Mayor

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY: _____

Exhibit A

Arlington Tourism Public Improvement District Service and Assessment Plan FY 2017

Scope of Work Administration

- Overall management and administration of the Arlington Tourism Public Improvement District (TPID)
- CVB staff will serve as project manager and work with TPID board of directors to ensure the benefits of the TPID are realized.
- Provide TPID service plan/budget to City of Arlington annually or as required.
- Maintain accurate accounting of use of revenues and disbursement of TPID funds and provide financial statements to the TPID board of directors and City as required.
- Produce an annual TPID audit and provide appropriate insurance for board of directors.
- Work with TPID board to produce quarterly board reports.
- Participate in meetings with City of Arlington departments to coordinate TPID activities.
- Maintain a full and accurate accounting of revenues and disbursements of TPID funds and provide financial statements to proper entities as required.
- Provide primary oversight of TPID funds for disbursement for Sales, Marketing and Administrative initiatives (as noted in the TPID Service Plan).
- Procure market research and trends analyses to determine the best and judicious application of TPID funds for sales and marketing efforts.
- Notify new hotel property owners of TPID assessment as required.
- Schedule annual town hall meeting for TPID hotels (or more frequently if deemed appropriate).
- Develop guidelines for individual hotel use of TPID funds to incentive convention group business (exclusive of hotel's participation in citywide incentivized business).
- Expand tourism research measuring the impact of marketing efforts on client and consumer awareness of Arlington as a destination and allowing customization of efforts to ensure high ROI from all such initiatives.

- Expand research opportunities including staff as deemed appropriate by the TPID board of directors and ACVB. Provide access to hotel benefited programs as deemed appropriate by TPID board and ACVB designated staff.

Marketing and Promotions

- Create a formal marketing plan with an agency of record.
- Expand advertising campaign focused on brand identification and awareness.
- Expand market reach based on research and analyses.
- Distribute regular communications to partners, visitors and stakeholders.
- Coordinate/partner with other businesses and organizations to maximize marketing budget.
- Develop collateral marketing material as needed to market Arlington (including digital).
- Develop media familiarization tour(s) as deemed appropriate.

Sales

- Increase the Arlington Convention & Visitors Bureau (ACVB) sales staff participation at key trade shows and events to further increase targeted hotel business opportunities.
- Utilize TPID funds to incentivize and retain citywide meetings at the Arlington Convention center, sporting events and single property events based on established ROI criteria.
- Ensure a 10:1 for every dollar provided in Arlington TPID funding (based on room night revenue).
- Increase Arlington team presence at key trades how missions.
- Host meeting, convention and leisure group organizers on scheduled familiarization (FAM) tours to showcase Arlington's assets and community spirit as a means of attracting future business.
- Provide focused marketing activity through the premier lead distribution platform (Cvent) to ensure that Arlington receives the appropriate market share of third party and independent group leads distributed using that channel.

Exhibit B

Exhibit C

Tourism PID Annual Financial Reports

Category	Timeline (annually)
TPID Management Workshop	April/May/June
1 st Quarter financial report FY2016 (Cover Letter, P&L, Balance Sheet, Spending Update & M/WBE Status Report)	December 15, 2016
2 nd Quarter financial report FY2016 (Cover Letter, P&L, Balance Sheet, Spending Update & M/WBE Status Report)	March 15, 2017
3 rd Quarter financial report FY2016 (Cover Letter, P&L, Balance Sheet, Spending Update & M/WBE Status Report)	June 15, 2017
4 th Quarter financial report FY2016 (Cover Letter, P&L, Balance Sheet, Spending Update & M/WBE Status Report)	September 15, 2017
FY 2015 Annual Financial Report	September 15, 2017
FY 2015 Annual Financial Audit Report	November 30, 2017
Reports for 2016 TPID Assessment (Service Plan, Cover Letter, Five-Year Assessment Plan & Five-Year Budget)	April 1, 2017

Exhibit D

Tourism PID Assessment Collection Process

Tourism Public Improvement District (TPID) Assessment: The Arlington Tourism PID was created by Resolution No: __-____ on September 6, 2016. A two percent TPID assessment was created by Resolution No: __-____ on September 15, 2016, and applies to hotels with 75 or more rooms within the designated TPID within the City of Arlington. The definitions related to hotel, occupancy, collection procedures, remedies, etc., are applied as referred to in the Taxation Chapter, Article IV of Arlington City Code, and applicable state law.

TPID Fiscal Year Billing Cycle: The Arlington Tourism PID will operate for ten (10) years (October 1, 2016 to September 30, 2026). The assessment rate will be approved annually by the City Council.

TPID Charges/Collection: The two percent (2%) assessment only applies to hotels that are subject to city hotel occupancy tax at hotels with 75 or more rooms. The TPID assessments will be remitted to and collected by the City using the schedule and process that is in place for City hotel occupancy tax payments. Remittances, collection and any penalties shall occur in accordance with city ordinance and state law.

Exhibit E

**ARLINGTON CONVENTION & VISITORS BUREAU (ACVB) & ARLINGTON TOURISM
PUBLIC IMPROVEMENT DISTRICT CORPORATION (ATP IDC)**

EFFECTIVE DATE:	October 1, 2016
TERM OF AGREEMENT:	120 months
CONTRACT AMOUNT:	\$39,501,000 est.
ACVB CONTACT:	Mary German 1905 E. Randol Mill Rd. Arlington, TX 76011
ACVB PHONE NUMBER:	817-265-7721
ACVB FACSIMILE NUMBER:	___ - ___ - ____
ATP IDC CONTACT:	_____ _____ Arlington, TX _____
ATP IDC PHONE NUMBER:	___ - ___ - ____
ATP IDC FACSIMILE NUMBER:	___ - ___ - ____

This Agreement (the "Agreement") is between **ARLINGTON CONVENTION & VISITORS BUREAU** ("ACVB"), with its principal place of business at 1905 E. Randol Mill Rd., Arlington, Texas and the **ARLINGTON TOURISM PUBLIC IMPROVEMENT DISTRICT CORPORATION** (hereinafter "ATP IDC"), with its principal place of business at 1905 E. Randol Mill Rd., Arlington, Texas.

Whereas the Texas Legislature has provided the authority to the City of Arlington to create a Tourism Public Improvement District that is composed solely of hotels with 75 or more rooms.

Whereas the City of Arlington has received petitions from more than the requisite number of properties within the proposed Tourism Public Improvement District to enable the creation of the district.

Whereas the City of Arlington has held the two required public hearings on the public improvement district and on September 6, 2016, has approved the creation of the Arlington Tourism Public Improvement District.

Whereas a group of hoteliers have created a non-profit 501 (c) (6) entity entitled the Arlington Tourism Public Improvement District Corporation (ATP IDC) with the intention that this entity will oversee the administration of the Arlington Tourism Public Improvement District.

Whereas it is the intent of the Arlington Tourism Public Improvement District Corporation Board to contract with the Arlington Convention and Visitors Bureau to implement the funded activities of the Arlington Tourism Public Improvement District.

Whereas the Arlington Convention and Visitors Bureau is mutually interested in working with the Arlington Tourism Public Improvement District Corporation Board as a contracted entity to implement the District programs under the project funding guidelines authorized by the Arlington Tourism Public Improvement District Corporation Board.

Therefore, be it resolved, in consideration of the mutual covenants and conditions set forth herein and in Exhibits hereto, all of which are incorporated herein by reference, ACVB and ATP IDC agree as follows:

Subject to the terms and conditions specified in Exhibits A and B hereto, ATPIDC agrees to contract with the ACVB to perform the obligations specified hereto under the Scope of Work Summary in Exhibit B with reimbursement for actual expenses and services by the ACVB and other entities for implementation of the work, as provided in the Arlington Tourism Public Improvement District Service Plan and Budget.

**ARLINGTON CONVENTION &
VISITORS BUREAU
("ACVB")**

By: _____

Name: Mary German

Title: Senior Vice President, Operations

Date: _____

**ARLINGTON TOURISM PUBLIC
IMPROVEMENT
DISTRICT CORPORATION
("ATPIDC")**

By: _____

Name: _____

Title: _____

Date: _____

EXHIBIT A

STANDARD TERMS AND CONDITIONS

1. **REPRESENTATIONS AND WARRANTIES.** ACVB and ATPIDC each warrant and represent that (i) it has the power and authority to grant the rights and perform the obligations to which it commits herein; (ii) the execution of the Agreement by the person representing it will be sufficient to render the Agreement binding upon it; and (iii) neither its performance hereunder nor the exercise by the other party of rights granted by the warranting party hereunder will violate any applicable laws or regulations, or the legal rights of any third parties, or the terms of any other agreement to which the warranting party is or becomes a party. Each party is separately responsible for ensuring that its performance and grant of rights does not constitute any such violation during the Term. No party's approval of advertising or other copy submitted by another will relieve the other's responsibility under this Section.
2. **USE OF TRADE AND SERVICE MARKS.** Nothing contained herein will give either party a license or other right to use the trade or service marks of the other party except as expressly provided for in this agreement. Any such use will require the prior written consent of the party that owns the marks.
3. **CONFIDENTIALITY.** ACVB and ATPIDC each agree that they will not use in any way for their own account or the account of any third party, nor will they disclose to any third party, any confidential information revealed to them by the other party which is identified in writing as confidential prior to disclosure. Each party will take such reasonable precautions to protect the confidentiality of such information as are employed to protect the party's own confidential information of a similar nature. It is expressly understood and agreed that all information disclosed by either party, or gained by either party in the course of this agreement, including this agreement, whether files, records, documents, presentations, research material, operational methods, marketing plans or strategies, electronic data, tapes, software, drawings, manuals, guidebooks, reports, plans, proposals, customer lists, business processes, know-how, specifications, or any other information not generally known outside of ACVB or ATPIDC (collectively known as "Confidential Information",) shall be considered confidential and shall be retained in confidence.

In furtherance of the business relationship between the parties, it is agreed as follows:

- to take or cause to be taken all reasonable precautions to prevent the disclosure or communication of Confidential Information to third parties consistent with requirements imposed under the Texas Public Information Act;
 - that this confidentiality clause shall survive the term of this or any other agreement or understanding the parties may have with each other, and
 - that either party will at no time take any action or make any statement that could discredit the reputation of the other party.
4. **TERM AND TERMINATION.** The Agreement will be effective on the Effective Date and will terminate immediately after the completion of the Term. In the event of expiration or early termination of the Agreement, the terms of Section 3 above and Sections 5, 6, and 9 below will forever survive the termination of the Agreement. Either party may terminate the Agreement in the event of a material default by the other party on any of its representations, warranties, or obligations under the Agreement by the following procedure: (i) the non-defaulting party will provide the defaulting party with written notice specifying the particulars of the default; (ii) if the default is not cured within thirty (30) days

after such notice is given, the non-defaulting party may terminate the Agreement immediately upon providing written notice to the defaulting party. Additionally, either party may terminate the Agreement for any reason upon the completion of the fiscal year with sixty (60) days' written notice to the other party prior to the fiscal year's completion. Upon provision of termination notice by either party, and except to the extent the other party intends to timely cure its default, both parties will engage in good faith negotiations to arrange for a mutually satisfactory end to the Agreement. In the event of any termination prior to the natural expiration of the Term, ACVB shall be entitled to payment for deliverables in progress to the extent work has been performed satisfactorily.

5. **INDEMNIFICATION.** ATPIDC will indemnify and hold harmless ACVB and their respective institutions, officers, directors, employees, franchisees, attorneys, agents, successors and assigns from any claims, damages, liabilities, losses, government procedures, and costs, including reasonable attorneys' fees and costs of suit, arising out of (i) ATPIDC's failure to comply with applicable laws and regulations, unauthorized use of ACVB's trademarks or negligence or willful misconduct in connection with its performance of the Agreement; or (ii) ATPIDC's intentional misrepresentation or breach of any warranty, obligation or covenant of the Agreement.

ACVB will indemnify and hold harmless ATPIDC and its respective institutions, officers, directors, employees, franchisees, attorneys, agents, successors and assigns from any claims, damages, liabilities, losses, government procedures and costs, including reasonable attorneys' fees and costs of suit, arising from (i) ACVB's failure to comply with applicable laws and regulations, unauthorized use of ATPIDC's trademarks or negligence or willful misconduct in connection with its performance of the Agreement; or (ii) ACVB's intentional misrepresentation or breach of any warranty, obligation or covenant of the Agreement.

Except in the case of third party claims, neither party will be obligated to the other party for indirect, special, consequential, or incidental damages.

6. **DISPUTE RESOLUTION.**

- a. All claims, disputes or controversies between the parties under this Agreement ("Claim") that cannot be resolved through ordinary business negotiations will be resolved, at the election of either party, through mediation until such time as the parties mutually agree to terminate such mediation or the mediator declares an impasse.
- b. All offers, promises, conduct and statements, whether written or oral, made in the course of negotiation, or proceedings by either party to confirm awards hereunder are confidential, privileged, and inadmissible for any purpose, including, without limitation, impeachment or estoppel, in any other litigation or proceeding involving any of the parties, provided that evidence that is otherwise admissible or discoverable will not be rendered inadmissible or non-discoverable as a result of its use in the negotiation or arbitration.

7. **RELATIONSHIP OF THE PARTIES.** ACVB and ATPIDC are independent contractors, and the Agreement does not create a partnership, joint venture, employee/employer or other agency relationship between them.

8. **ASSIGNMENT.** The Agreement will be binding on and inure to the benefit of each of the parties, their successors and assigns. It may not be assigned or transferred, in whole or in part, without the written consent of the other party. Any such assignment or transfer without consent will be void.

9. **NOTICES.** All notices and other communications required to be given under the Agreement shall be in writing and shall be deemed to have been given (i) when personally delivered; or (ii) three (3) business days after mailing, postage prepaid, by certified mail; or (iii) when delivered (and receipted for) by an overnight delivery service, addressed in each case to the parties at the addresses set forth on the Agreement unless a different address shall have been designated in writing.
10. **GOVERNING LAW.** The Agreement will be governed by the laws of the state of Texas, without giving effect to its conflicts of law provisions. Any failure by either of the parties to exercise any right granted herein upon the occurrence of any contingency set forth in this Agreement will not in any event constitute a waiver of any such right upon the exercise of any such contingency. In case any term in this Agreement shall be held invalid, illegal or unenforceable in whole or in part, neither the validity of the remaining part of such term nor the validity of any other term shall be in any way affected thereby.
11. **OWNERSHIP.** All records, reports, documents and other material delivered or transmitted to ATPIDC by ACVB shall remain the property of ACVB, and shall, upon request, be returned by ATPIDC to ACVB, at ATPIDC's expense, at termination or expiration of this contract. All records, reports, documents, or other material related to this contract and/or obtained or prepared by ATPIDC in connection with the performance of the services contracted for herein shall become the property of ATPIDC, and shall, upon request, be returned by ACVB to ATPIDC, at ACVB's expense, at termination or expiration of this contract.
12. **INSPECTION AND AUDIT.** The ATPIDC, or its authorized agents or representatives, shall have the option of reviewing, examining, and/or auditing all accounts, records, documents, books, and other supporting materials of ACVB relating to this contract. ACVB shall provide reasonable access to such material at no charge.
13. **FUNDING.** The continuation of this contract is contingent upon the approval of funds to fulfill the requirements of the contract by the City of Arlington. If the City fails to approve sufficient monies to provide for the continuation of the contract, or if such approval is denied, the contract shall terminate pursuant to Section 4 above.
14. **NONDISCRIMINATION CLAUSE.** ATPIDC and ACVB agree not to discriminate in their employment practices, and will render services under this contract without regard to race, color, religion, age, sex, national origin, veteran status, political affiliation, or disabilities. Any act of discrimination committed by ATPIDC or ACVB shall be grounds for immediate termination of this contract.
15. **AMENDMENTS IN WRITING.** Any alteration, variation, modification, or waiver of provisions of this contract shall be valid only when it has been reduced to writing, executed by all parties. The effective date of this contract may be extended only if an amendment to that effect is duly executed by the contracting parties and approved by the necessary authorities prior to said termination date.
16. **SEVERABILITY.** If any provision of the Contract is declared or found to be illegal, unenforceable or void, in whole or in part, then both parties shall be relieved of all obligations arising under such provision, but only to the extent that it is illegal, unenforceable or void, it being the intent and agreement of the parties that the Contract shall be deemed amended by modifying such provision to the extent necessary to make it legal and enforceable while preserving its intent or, if that is not possible, by substitution therefore another provision that is legal and enforceable and achieves the same objectives. Any such invalidity, illegality, or unenforceability shall not affect any other provision of the Contract. The parties agree to negotiate in good faith for a proper amendment to the Contract in the event any provision thereof is declared illegal, invalid or unenforceable.

17. **ENTIRE AGREEMENT.** The Agreement, and Exhibits A and B thereto constitute the entire agreement and understanding between ACVB and ATPIDC, and there are no other agreements, representatives, warranties or understandings between ACVB and ATPIDC with respect to the subject matter hereof. To the extent that any other agreement, written or verbal, appears to exist between the parties with respect to the subject matter hereof, the Agreement supersedes any such agreement.

(The remainder of this page intentionally left blank)

EXHIBIT B

SCOPE OF WORK for the Arlington Convention & Visitors Bureau (ACVB) on behalf of the Arlington Tourism Public Improvement District (ATPID) and the Arlington Tourism Public Improvement District Corporation (ATP IDC)

Summary

The Arlington Convention and Visitors Bureau (ACVB) proposes to contract with the Arlington Tourism Public Improvement District Corporation. The contract will enable the ACVB to implement additional marketing and incentive programs to secure increased convention, group, and other hotel activity to the City of Arlington. The contract will be funded by Arlington Tourism Public Improvement District (ATPID) proceeds received from a two percent special assessment levied against all hotels with 75 or more rooms within the City of Arlington.

To implement this program, the Arlington Tourism Public Improvement District Corporation (hereinafter referred to as ATP IDC) Board will adopt an annual budget along with specific ROI requirements for marketing and incentive expenditures. The ATP IDC Board shall adopt incentive and marketing policies and protocols under which the ACVB can, pursuant to advance approval by the ATP IDC Board, implement projects if the project meets the preset criteria adopted by the ATP IDC Board. The ATP IDC Board may choose to provide adjustments to the annual plan throughout the budget year that are not inconsistent with the annual adopted service plan. The ACVB shall expend ATP IDC proceeds only for proposals that meet the ROI standards and protocols adopted by the ATP IDC Board of Directors unless a specific exception is approved by a majority of the ATP IDC Board of Directors.

Mission of the ATP IDC: The Arlington Tourism Public Improvement District is a public improvement district dedicated to improving convention and group hotel bookings and hotel room night consumption in the City of Arlington.

Purpose of the Public Improvement District and the Non-Profit Corporation: The creation of the Arlington Tourism Public Improvement District and of the Arlington Tourism Public Improvement District Corporation is to ensure the effective and judicious allocation of district assessment revenues to accomplish the above noted mission of the District.

Start-Up Costs for Creation of the PID

It is understood by both the ATP IDC and by the ACVB that there are certain start-up costs for creation of the district. These costs include the consulting, legal, and administrative services that enabled creation of the district, and the administrative costs to the city for implementing the district. State law provides for the reimbursement of these costs from the proceeds of the District once it is established and the ACVB will coordinate the presentation for payment/reimbursement of these costs to the ATP IDC Board for their approval. It is estimated that these costs will total less than \$150,000.

Ongoing Administrative Costs for the PID

Similarly, it is understood by both the ATP IDC and by the ACVB that there are certain ongoing administrative costs for operation of the district. These costs include the consulting, legal, and administrative services that enable sustaining the operation of the district, and the administrative costs to the city for processing payments of the assessments to the district. State law provides for the reimbursement of these costs from the proceeds of the District and the ACVB will coordinate the presentation for

payment/reimbursement of these costs to the ATPIDC Board for their approval. It is estimated that these costs will total less than \$300,000 per year.

General ATPIDC Operations

Obligations and Expenditures: The ACVB is authorized to enter into contracts and otherwise obligate and spend ATPIDC funds only in accordance with the ATPIDC Board approved budget and plan. The ACVB shall not incur obligations or indebtedness for the current or any future fiscal year in excess of its fund balance and/or anticipated revenues that will be available by the fiscal year in which the obligation must be paid.

Requisitions to utilize ATPIDC funds will only be sought by ACVB staff for initiatives that meet the ATPIDC ROI criteria as outlined in the ATPID budget and operating plan. The ACVB SVP of Operations must review all such expenditures to ensure compliance with this agreement and the approved ATPIDC budget and plan. Staff utilizing ATPIDC funds shall be bound by current ACVB travel and expense policies.

Maintenance of ATPIDC Funds: All assessment funds received from the City of Arlington for the ATPIDC shall be deposited in a bank account separate from all other ACVB funds. Utilized banking institutions shall be FDIC insured and maintain a minimum of either a Moody's rating of "Baa1" or higher, or a Standard & Poor's rating of "BBB+" or higher. An annual investment strategy and goals shall be presented to the ATPIDC Board as part of the annual plan and budget approval process for funds that do not need to be reserved for maintenance and operation of the district.

Insurance and Audit Services: The ACVB shall secure insurance and financial and performance audit services for matters pertaining to the ATPIDC. The representation contracts will generally go out through a RFP process in compliance with the city's MWBE guidelines. Recommendations will be brought to the ATPIDC Board for approval. The completed performance and annual audit reports will be provided to the ATPIDC Board and to the Economic Development Director for the City of Arlington.

Staffing Pattern and Duties Summary

The ACVB will accomplish its contractual duties for the ATPIDC through a mix of contracts with outside firms, very limited hiring of new staff, and utilization of existing ACVB staff. The costs for each of these resources will be allocated to the ATPID solely based on the percentage of time spent on ATPID functions that are within the approved ATPID budget and action plan. For point of comparison, it should be noted that the administration of the \$28 million per year District for the San Diego TPID was handled by a mix of existing staff and new staff at an annual cost of \$800,000 annually, plus an additional \$3.7 million of other CVB administrative costs. Similarly, the San Francisco \$27 million per year TPID was handled by San Francisco CVB staff at an annual cost of \$4.9 million. Below is a summary of the anticipated staffing pattern, duties, and costs related to the ATPIDC with a total anticipated administrative cost of under \$300,000.

Approvals from ATPIDC Board

Approval of Budget, Operating Plan, and Amendments/Exceptions: The annual ATPIDC budget and operating plan will be presented to the ATPIDC Board for approval at a meeting at least 30 days prior to the start of each fiscal year, other than for the initial fiscal year of the TPID. Proposed amendments or exceptions to the annual plan or to the ROI protocols may be presented to the ATPIDC Board for approval at their quarterly meetings. If there is a very time sensitive matter, recommendations for amendments or exceptions may be presented to the ATPIDC Board at other times through email or specially called

meetings, in accordance with the ATPIDC bylaws. For the purposes of this agreement, amendments may also include the addition or deletion of previously approved marketing or sales initiatives.

Overall Goals for ATPID Marketing and Promotion Initiatives: The goals of the ATPID marketing and promotion initiatives will be outlined definitively in each year's annual plan that will be approved by the ATPIDC Board. The annual plan will provide for continuity throughout the year with overlays supporting existing programs and leveraging existing events. The target audience will include convention and meeting planners, business travelers, and leisure travelers.

Requests for Exceptions to ROI Requirements: While the ACVB does not anticipate the need to ask for exceptions to the ROI Requirement, it is possible that such a situation may present itself. For example, there may be a meeting that requires more incentives than the ROI in lodging nights would indicate (e.g.; conventions held by ASAE, MPI, etc.) but offers the city and its hotel sector access to entities that can bring much other needed conventions and groups to our area. In such scenarios and other meritorious situations, the ACVB staff may bring such items up for consideration to the ATPIDC Board for their review and consideration. A brief summary of the anticipated ROI and an explanation of the grounds for considering an exception will be provided to the ATPIDC Board. Whether to grant such an exception will be at the discretion of the ATPIDC Board. Similarly, the ATPIDC Board, one of its members, or a funding hotel within the district may propose such an item for consideration by the ATPIDC Board for its review and consideration.

Shifting Between Expenditure Categories: The ACVB has the authority to propose to the ATPIDC Board a shifting of resources between categories for approved activities and efforts. Similarly, the ATPIDC Board on its own motion may propose, approve and require such a shifting of resources. Shifts between categories shall not exceed 10%.

Conflict of Interest Administration: It is possible that certain hotel members of the ATPIDC, and in certain cases a majority of the board, will have an interest in a city-wide or regional convention or meeting that may be marketed or provided incentives through the ATPID. In such cases, the ACVB shall work with the involved board member(s) to file the appropriate conflict of interest forms as outlined in the bylaws for the ATPIDC and shall secure the needed votes to authorize the project as outlined in the bylaws for the ATPIDC.

Reports to the ATPIDC Board

Reports on Status of Projects/Expenditures: Quarterly and annual reports shall be provided to the ATPIDC Board on the progress of the ACVB staff in implementation of the ATPID programs. These reports will indicate the status of progress on the approved plan, financial statements, bank balances, and a cash flow statement showing the timing of actual ATPID revenues and expenses. The financial statement, balance sheet, and statement of activities shall be maintained and presented in compliance with General Accepted Accounting Principles (GAAP) for non-profit corporations. These reports shall be similar to those currently produced by the ACVB, incorporating the items contained in the ATPIDC board approved plan and budget.

The ACVB staff will also provide copies of the quarterly and annual reports to the City of Arlington City Manager for further distribution.

Financial Statements: The ATPID cash flow statement will show the timing in which actual assessments will be collected and when they will be spent. In accordance with standard practices, the ACVB may book meetings that will be held a number of years later. In this case, a meeting may be booked, and an obligation made, in one year; but the incentive expense will not actualize until the meeting occurs (up to twenty years

in the future). With this in mind, revenues will be shown over the ten-year term of the district, while expenses are shown over a twenty-year period (ten years past the initial ten year term of the PID). As the attached sample indicates, balances are carried forward, and all ATPID assessments along with any earned interest will be proposed for expenditure over the booking period for eligible ATPID marketing, events, and programs. In accordance with city and state law, any funds not obligated during the term of the district must be returned to the city for distribution back to the assessed properties.

Access to ATPID Materials: Reasonable access to all ATPID related materials and information shall also be available to the ATPIDC Board at all times. Copies of these reports will also be emailed to the City of Arlington City Manager for further appropriate distribution. Requests for access to ATPID documents by other parties will be handled as required under the Texas Public Information Act.

Orientation for the Arlington ATPIDC Board: An annual orientation shall be done for the ATPIDC Board on the administration of the ATPID, board roles and responsibilities, and the responsibilities of the ACVB under this contract.

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Staff Report



Asset Forfeiture Budget 2017	
City Council Meeting Date: 9-15-16	Document Being Considered: Resolution

RECOMMENDATION

Approve a resolution establishing the asset forfeiture operating budget per Chapter 59 of the Texas Code of Criminal Procedure.

PRIOR BOARD OR COUNCIL ACTION

Council has approved similar resolutions since 2007. 2016 Fiscal Year Asset Forfeiture Budget was approved on 9-15-15 via resolution 15-217.

ANALYSIS

The Arlington Police Department receives funds from the sale of assets seized in certain law enforcement activities in which the department has assisted state law enforcement agencies. The process of liquidating and distributing seized assets is commonly called "asset forfeiture," and each asset received by the department is considered an "awarded asset." The state asset forfeiture program is authorized by Chapter 59 of the Texas Code of Criminal Procedure. This chapter requires that the annual budget be submitted to the governing body (Mayor and Council) for adoption.

The main goals of the state asset forfeiture program are to deprive criminals of property used in or acquired through illegal activities, to encourage joint operations among law enforcement agencies at various levels of government, and to strengthen law enforcement. Recipient law enforcement agencies must use the assets solely for law enforcement purposes and assets are to be held in a special fund, subject to audit and review by the appropriate authorities. The Arlington Police Department is responsible for the receipt, expenditure, and oversight of awarded assets.

FINANCIAL IMPACT

There is no impact to the General Fund. These funds must be used solely for law enforcement purposes and may not supplant funds previously budgeted. Generally, any funds obtained are used to purchase equipment or training.

ADDITIONAL INFORMATION

Attached:	Resolution
Under separate cover:	Attachment-Asset Forfeiture Budget
Available in the City Manager's office:	None

STAFF CONTACT(S)

Will Johnson Police Chief 817-459-5701 Will.Johnson@arlingtontx.gov	Steve Evans Management Services Director 817-459-5321 Steve.Evans@arlingtontx.gov
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Resolution No. _____

A resolution establishing the 2017 Fiscal Year State Asset Forfeiture Budget for the Arlington Police Department for funds received from the sale of assets seized in certain law enforcement activities in which the department has assisted state law enforcement agencies and which budget is now required by Chapter 59 of the Texas Code of Criminal Procedure to be adopted by the governing body of the Police Department

WHEREAS, the Arlington Police Department receives funds from the sale of assets seized in certain law enforcement activities in which the department has assisted state law enforcement agencies; and

WHEREAS, the process of liquidating and distributing seized assets is commonly called "asset forfeiture", and each asset received by the department is considered an "awarded asset"; and

WHEREAS, these funds must be used solely for law enforcement purposes and may not supplant funds previously budgeted; and

WHEREAS, the state asset forfeiture program is authorized by Chapter 59 of the Texas Code of Criminal Procedure, which now requires that the annual budget be submitted to the governing body for adoption; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON TEXAS:

I.

That the 2017 Fiscal Year State Asset Forfeiture Budget for the Arlington Police Department is hereby established per Chapter 59 of the Texas Code of Criminal Procedure.

II.

A substantial copy of the 2017 Fiscal Year State Asset Forfeiture Budget for the Arlington Police Department is attached hereto and incorporated herein for all intents and purposes.

PRESENTED AND PASSED on this the _____ day of _____, 2016, by a vote of _____ ayes and _____ nays at a special meeting of the City Council of the City of Arlington, Texas.

W. JEFF WILLIAMS, Mayor

ATTEST:

MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY *TS*

**ASSET FORFEITURE BUDGET
2017 FISCAL YEAR**

REVENUES:

Estimate:	\$496,414	Five year average
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EXPENDITURES:

Salaries:

IRS Criminal Investigations Task Force Detective	\$100,556
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Equipment and Supplies:	\$ 53,858
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Travel and Training:	\$ 42,000
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Capital: RMS Contingency	<u>\$300,000</u>	(Budgeted FY16)
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\$496,414

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2017 FISCAL YEAR**

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