

ENHANCING REGIONAL MOBILITY

Q1 UPDATE FY2014



VOLUME 2, ISSUE 1

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State Highway 360 extension

"Enhancing Regional Mobility" is a priority of the Arlington City Council. Improving the efficiency and effectiveness of Arlington's transportation connections within and beyond our borders is critical because of our central location within the region. Our community is at the crossroads.



EXCITING PROGRESS IN THE SH-360 EXTENSION PROJECT!

October 15, 2013, the Arlington City Council approved a resolution supporting the public-private partnership of the Texas Department of Transportation (TxDOT) and the North Texas Tollway Authority (NTTA) and their plan to construct tolled main lanes for State Highway 360 from Sublett to US 287. The new main lanes are expected to enhance mobility in the fast-growing Arlington-Mansfield area, and to improve safety.

Estimated ultimate project cost is \$625 million. The project will be phased as funding is available. The first phase ("interim phase") will cost approximately \$300 million. In December, 2013, the Regional Transportation Council (RTC) agreed to provide a financial backstop (guarantee) for the \$300 million loan used for partial financing of the construction, and NTTA and TxDOT each approved project terms. (The RTC is the transportation policy body of the North Central Texas Council of Governments (NCTCOG), and consists of 43 local elected and appointed officials from the metro area.)

The Federal Highway Administration granted environmental clearance or Finding of No Significant Impact on January 16, 2014. The Environmental Assessment evaluated impacts including tolls, air quality, noise, water quality, vegetation, archeology, and historical properties.

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PROJECT FACTS

LENGTH

- Sublett Road/Camp Wisdom Road to East Broad Street: 6.3 miles
- East Broad Street to US 287: 3.7 miles

COST

- Sublett Road/Camp Wisdom Road to US 287: \$625 million (Estimated ultimate cost)

INTERIM PHASE

- Sublett Road/Camp Wisdom Road to East Broad Street: Two toll lanes each direction
- East Broad Street to US 287: One toll lane each direction, with periodic passing lanes
- US 287 interchange: Surface level intersection with traffic signals
- Estimated interim cost: \$300 million

TRAFFIC COUNTS (VEHICLES PER DAY, 2011)

- At Bardin Road: 92,000
- At Southeast Parkway: 52,000
- At Holland Road: 28,000
- Anticipated traffic south of I-20 (2030 projection): 243,200

CONSTRUCTION

- Interim start: 2015 (Estimated)
- Interim completion: 2018 (Estimated)
- Future expansion: To be determined based upon revenue and funds

CITY OF ARLINGTON STREET PROJECTS

Quarters are based on calendar year.

CURRENTLY UNDER CONSTRUCTION * Street Improvements in conjunction with a Water/Sewer Renewal or Drainage Project	2013				2014				2015			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Arbrook/Melear Drainage Reclamation (portion of streets only)*											
Birch Street (McKinney - Woodland) Reclamation*												
Bowman Springs Road (IH 20 - South City Limits) Reconstruction												
Bradford Drive (Sherry - Kent) Reconstruction												
Britannia Gardens Subdivision Reclamation*												
Daniel Drive (Park Row - Lovers) Reconstruction												
Fairfield Subdivision Reclamation*												
Hollandale Circle (SH 360 - Hardy Place) Reconstruction												
Lackland Street (Park Row - Daniel) Reconstruction												
Lake Country Drive (Stonebrook - Dead end) Reclamation*												
Lamar Blvd (Collins - Ballpark Way) Reconstruction												
Lavender Lane (Weymouth Ct - Winewood) Reclamation*												
Lovers Lane (Collins - Wynn Terr) Reconstruction												
Lovers Lane (Daniel - New York) Reconstruction												
McKinney Street (Randol Mill - Sanford) Reclamation*												
Pamela Lane (SH 360 - Plaza) Reconstruction												
Penny Royal Court (West dead end - East dead end) Reclamation*												
Sanford Street (McKinney - Orange) Reclamation*												
San Ramon Village Reconstruction												
S. Cooper/Mayfield Road Intersection - Adding Turn Lanes												
S. Cooper/Green Oaks Intersection - Adding Turn Lanes												
Stonebrook Drive (Lamar - Lake Country) Reclamation*												
Thousand Oaks Subdivision Reclamation*												
Weymouth Ct (Lavender - North dead end) Reclamation*												
Wright Street (McKinney - Forest) Reclamation*												

Quarters are based on calendar year.

2013 COMPLETED PROJECTS * Street Improvements in conjunction with a Water/Sewer Renewal or Drainage Project	2013				2014				2015			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	Arbor Lane (Kent - Eden) Reconstruction											
Arkansas Lane (Medlin - Davis) Microseal*												
Collins Street Quiet Zone at Railroad Crossing												
Collins/Road to Six Flags Intersection - Adding Turn Lanes												
Fleet Circle (Holiday - Cul-de-sac) Reconstruction												
Glynn Oaks Drive (Daniel - New York) Reconstruction												
Holiday Drive (Gilbert - Susan) Reconstruction												
Mitchell Street (Sherry - SH 360) Reconstruction												
Park Row Drive (SH 360 - East City Limits) Reconstruction												
Prestonwood Estates Reclamation*												
Rolling Meadows Subdivision, Phase 3 Reclamation*												
SkyLark Drive (New York - Carter) Reconstruction												
Southmoor Subdivision Reconstruction												
Valley View Drive (Collins - Mitchell) Reconstruction												

Quarters are based on calendar year.

2013 STREET MAINTENANCE No design or right-of-way are required for the annual street maintenance projects. Schedule is tentative and subject to change upon award of contract. Under Construction Completed	2013			
	Q1	Q2	Q3	Q4
	Center Street (UTA Blvd - Robin Ln) Heater Repaver			
Mountain View Subdivision Reclamation				
Matlock Manor Subdivision Reclamation				
Park Row Drive (Pecan - Center) Reclamation				
Road to Six Flags Drive (Ballpark Way - Six Flags Dr) Reclamation				
Six Flags Drive (Randol Mill - Copeland) Reclamation				
Shorewood Drive (Bowman Springs - Blackberry) Reclamation				
Shorewood Drive (Yachtclub - Perkins) Reclamation				

UPDATES

Quarters are based on calendar year.

PROPOSED 2014 STREET MAINTENANCE No design or right-of-way are required for the annual street maintenance projects. Schedule is tentative and subject to change upon award of contract. ** Street Reclamation Proposed	2014			
	Q1	Q2	Q3	Q4
107th Street (Ave H - North City Limits)**				█
Cambric Estates**			█	
Cedar Springs Terrace (Mitchell - Mitchell)**		█		
Country Green Subdivision**		█		
Meadow Oaks Village Subdivision**			█	
Mineral Springs Road (Cooper - Tempest)**				█
Oldfield Village Subdivision**	█			
Oram Street (Center - Collins)**			█	
Park Row Drive (Center - Collins)**	█			
Treetop Subdivision**		█		
Wood Ridge Subdivision**			█	

Quarters are based on calendar year.

IN THE WORKS Design Phase Right-of-way Phase Construction Phase (includes franchised utility relocation) * Street Improvements in conjunction with a Water/Sewer Renewal or Drainage Gap between phases is due to availability of funding, which is contingent upon approval of future Capital Budget and Bond Sale.	2014				2015				2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
2014 Residential Rebuilds				█								
Abram Street (Cooper - Collins) Reconstruction				█								
Abram Street (Collins - Stadium) Reconstruction				█								
Countryside Subdivision Reclamation*				█								
Great Southwest Parkway (Avenue E - Abram) Reconstruction				█								
Greenleaf Subdivision Reclamation*				█								
Hollandale East Subdivision Reclamation*				█								
New York Ave (Park Row - Arkansas) Reconstruction				█								
Oakbrook Subdivision Reclamation*				█								
Western Plain Subdivision Reclamation*				█								



MAX STARTS ROLLING THROUGH THE ENTERTAINMENT DISTRICT

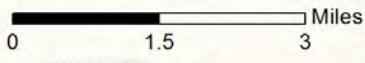
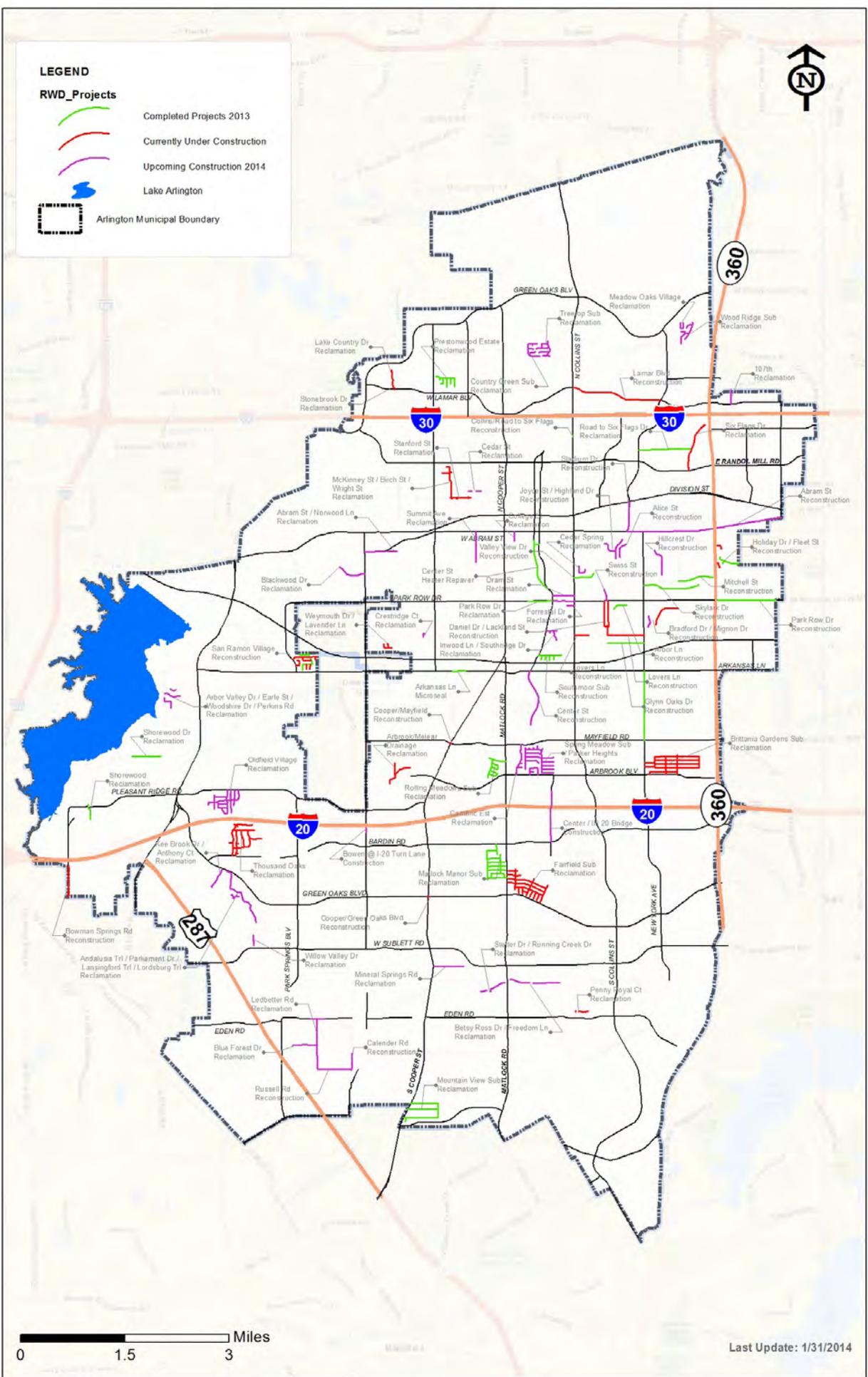
Metro ArlingtonXpress, or MAX, buses started rolling down Collins Street in the Entertainment District on November 4, 2013, providing commuters with a stop near several major attractions in Arlington. The new stop makes it more convenient to get to the Entertainment District—for work or play. The hope is that MAX will bring more people to businesses and attractions in the Entertainment District.

The new stop is located on Collins Street, just south of Andrews Street in the Entertainment District and one block south of Lincoln square. Be sure to look for the signs identifying the new stops.

LEGEND

RWD_Projects

-  Completed Projects 2013
-  Currently Under Construction
-  Upcoming Construction 2014
-  Lake Arlington
-  Arlington Municipal Boundary



Last Update: 1/31/2014

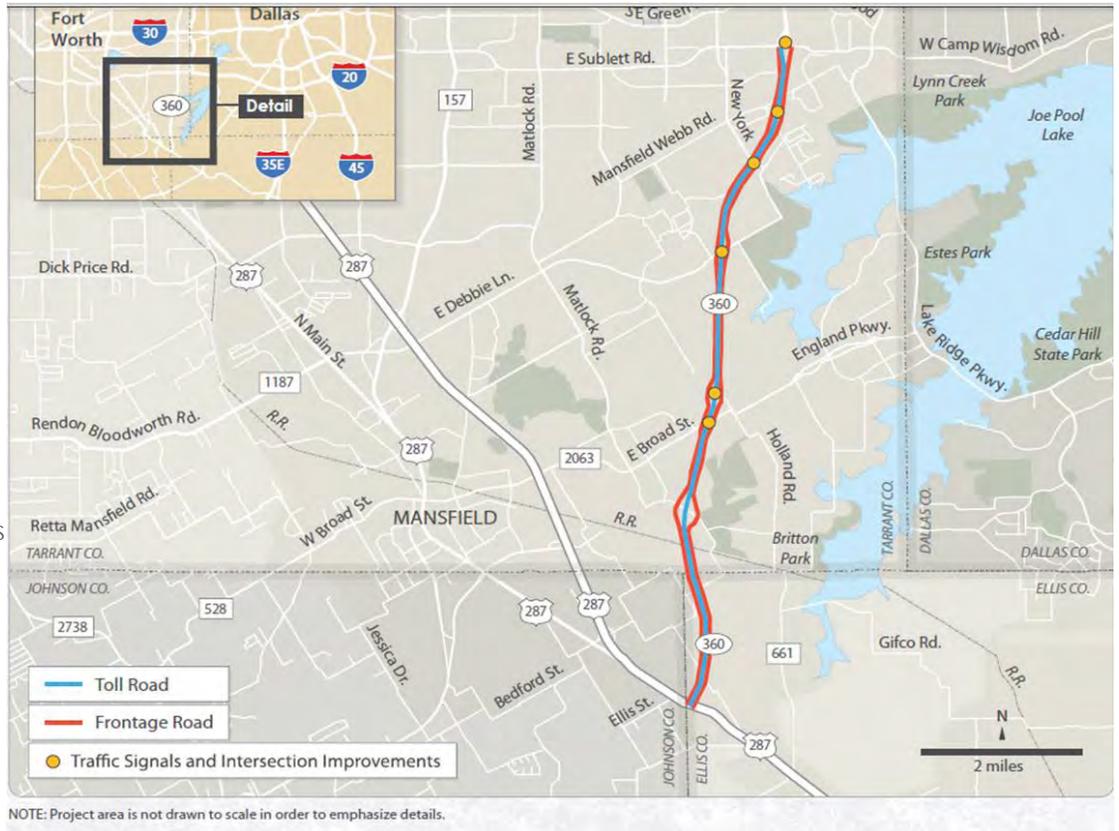
STATE HIGHWAY 360 PROJECT AREA

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This project is a regional partnership, involving TxDOT, NTA, NCTCOG, and adjacent cities and counties.

With the anticipated finalization of the Project Development Agreement (PDA) between TxDOT and NTA in February, 2014, TxDOT has initiated the procurement phase to deliver the project as a “Design-Build” project, which reduces construction time compared to traditional projects. A Request for Qualifications will likely be released in

March, 2014, and a final Request for Proposals in fall, 2014. TxDOT will build and finance the project with the help of the loan, which will be repaid by the tolls earned in the future as the road is operated by NTA. The new main lanes could open by 2018. Continuous frontage roads will provide a no-charge alternative for travelers.



The phased construction plan calls for four general-purpose toll lanes (two in each direction) to be built from Sublett/ Camp Wisdom to Broad Street – or farther south to Heritage Parkway. The remainder of the project, south to US 287, will be two lanes (one in each direction), with passing lanes included at strategic locations.

The project will also result in the construction of the remaining SH 360 frontage road section between Heritage and US 287, as well as improvements to US 287 at the SH 360 junction, allowing signal-free travel between Mansfield and Midlothian.